

**Legislative Research Commission**

# Kentucky District Data Profiles

Research Report No. 355

*Prepared by*

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## **Legislative Research Commission**

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## Foreword

In November 2007, the Education Assessment and Accountability Review Subcommittee approved a research agenda for the Office of Education Accountability that included the *Kentucky District Data Profiles*.

This publication is intended to offer legislators and the general public a convenient source of information about each Kentucky school district. Where possible, longitudinal data are included to track trends over time. In addition, a glossary accompanies the report and defines each variable and identifies each data source. The publication will be updated and issued annually.

Robert Sherman  
Director

Legislative Research Commission  
Frankfort, Kentucky  
August 12, 2008



## Kentucky District Data Profiles

### Introduction

The Education Assessment and Accountability Review Subcommittee approved the Office of Education Accountability's *Kentucky District Data Profiles* project in November 2007. The report provides a one-stop source of comprehensive district-level education data, including comparative data for all districts. The profiles are organized by the following topical areas:

- Overview and Trends
- Staffing
- Finance
- Performance

The Overview and Trends section provides data on school enrollment, end-of-year adjusted average daily attendance, student demographics, educational attainment, and school discipline. The data are provided in raw numbers and, in appropriate cases, percentages. In the demographic profile section, the median value for all Kentucky districts is provided as a benchmark for comparisons. Fifty percent of the districts are either above or below the median value. In addition, users can compare each district to the state averages found at the beginning of the report. The state profile shows rates and/or totals for Kentucky as a whole as opposed to median district value.

The Staffing section includes a variety of data on district personnel. Aggregate district data on certified personnel, classified personnel, and full-time equivalent teachers are presented. Additional data on average salaries for faculty and administration, years of teaching experience, and rank are provided. A data table that breaks down the salary schedule for teachers by rank completes the section.

The Finance section covers both per-pupil expenditures and revenues by source. District data are contrasted to state averages for expenditures by function. Revenues include federal, state, and local sources. Each district's contingency percent and fund balance is reported.

The Performance section includes data from EXPLORE, PLAN, ACT, advanced placement exams and trends, and a breakdown of the 2007 Kentucky Core Content Test results.

The profiles use traditional fiscal year nomenclature to identify the appropriate year to which the data apply. For example, the 2006-2007 fiscal or school year is referred to as 2007, the 2005-2006 fiscal year is 2006, and so on. School district fiscal years start on July 1 and end on June 30. A total of 175 districts are profiled in the report. During 2007, Harrodsburg Independent merged with Mercer County; thus, Harrodsburg Independent is not included in the report.

Overall, the *Kentucky District Data Profiles* provide a basic snapshot of every school district. While additional data are available and useful, the data chosen were deemed to be the most concise indicators of district trends. Given differences in district size, geography, and socioeconomic conditions, the profiles are not conducive to direct comparisons of district

effectiveness. They present an array of indicators across multiple areas of interest. In the future, as additional data become available, changes could be incorporated into the district profiles. The Office of Education Accountability invites users of the profiles to provide feedback for future versions.

### **Use of the Profiles**

When possible, longitudinal data are presented in order to show trends over time. Sources for all the data used in the *Kentucky District Data Profiles* and the methodology used for calculating outcomes are contained in each variable description.

In some cases, data are either missing or limited. The following symbols are used to designate missing or incomplete data:

- A dash indicates no data available for that year. Dashes are also used when a ratio measure, like dropout percentage, is below 1 percent.
- N/A** The data element N/A indicates no available data or not applicable. This may be the case when a district only offers kindergarten through 8<sup>th</sup> grade. For example, Anchorage Independent does not have a high school thus its profile does not contain ACT scores.
- 0** A data point that is zero reflects the lack of a count for that variable. For instance, a district may not levy a certain tax or may not have any migrant students. For both of those data points a zero populates the field.



## Glossary

The data sources used in the *Kentucky District Data Profiles* are included below with brief definitions.

### Overview and Trends

**A1 Schools:** The number of schools under administrative control of a principal or head teacher and eligible to establish a school-based decision making council. An A1 school is not a program operated by or as a part of another school.

Source: KY Dept. of Ed. School Category Listing. Unpublished CD-ROM, March 2008.

**End-of-Year Adjusted Average Daily Attendance (EOY AADA):** Attendance numbers reported at the end of the school year. Aggregate days attended by pupils in a public school, adjusted for weather-related low attendance days, if applicable, divided by the actual number of days the school is in session, after the 5 days with the lowest attendance have been deducted. [KRS 157.320(1)]. This number is then adjusted further as set out in 707 KAR 3:270 and KRS 157.320(7) to obtain the adjusted average daily attendance that is used in Support Educational Excellence in Kentucky calculation. These data are reported in the yearly Superintendent's Annual Attendance Report Summary in the column labeled "ADA."

Source: KY Dept. of Ed. SEEK Final Calculation. <<http://education.ky.gov/KDE/Administrative+Resources/Finance+and+Funding/School+Finance/SEEK+and+Tax+Rates/SEEK.htm>> (accessed May 29, 2008).

**Calendar:** Number of instructional days and hours that children were educated. Regular days include any day that had at least 6 hours of instruction. Short days are early-release days not having at least 6 hours. Due to schools within a district having different schedules, a minimum and maximum number of instructional hours have been included for the district.

Source: KY Dept. of Ed. Summary Amended School Calendar. Unpublished CD-ROM, May 2008.

**Membership:** Membership data are reported twice in the Overview and Trends section of this report. A pupil is a member of a class or school from the date of enrollment until the date of withdrawal. The membership data in the demographic profile tables do not include exceptional children contained in the Superintendent's Annual Attendance Report. The membership data under the student attendance bar graph includes self-contained exceptional children but does not include preschool students.

Sources: KY Dept. of Ed. Superintendent's Annual Attendance Report.

<<http://education.ky.gov/KDE/Administrative+Resources/Finance+and+Funding/School+Finance/Attendance+Data/SAAR+Ethnic+Membership+Report.htm>> (accessed May 29, 2008);

Ronca, Susan. "Re: Preschool counts by disability." E-mail to Sabrina J. Olds. March 31, 2008.

**Ethnicity:** The head count and ethnicity of students enrolled on the last day of school each school year. Ethnicity is reported in the following categories: African American, White, Hispanic, and Other (includes Asian/Pacific Islander and American Indian).

Source: KY Dept. of Ed. Superintendent's Annual Attendance Report.

<<http://education.ky.gov/KDE/Administrative+Resources/Finance+and+Funding/School+Finance/Attendance+Data/SAAR+Ethnic+Membership+Report.htm>> (accessed May 29, 2008).

**Free & Reduced-price Lunch:** The percentage of children from families with incomes at or below 130 percent of the poverty level are eligible for free meals. Those with incomes between 130 percent and 185 percent of the poverty level are eligible for reduced-price meals.

Source: KY Dept. of Ed. Qualifying Data on Free and Reduced Price.

<<http://nhs.ky.gov/octdataout/rptlist.htm>> (accessed August 7, 2008).

**Learning English Proficiency (LEP):** An individual, as defined by the Kentucky Department of Education;

- (A) who is between ages 3 through 21;
- (B) who is enrolled or preparing to enroll in an elementary or secondary school;
- (C) (i) who was not born in the United States or whose native language is a language other than English;
  - (ii)(I) who is a Native American or Alaska Native, or a native resident of the outlying areas; and (II) who comes from an environment where a language other than English has had a significant impact on the individual's level of English Language Proficiency; **or**
  - (iii) who is migratory, whose native language is a language other than English, and who comes from an environment where a language other than English is dominant; **and**
- (D) whose difficulties in listening, speaking, reading, or writing the English language may be sufficient to deny the individual:
  - the ability to meet the State's proficient level of achievement on State assessments described in section 1111(b)(3);
  - the ability to successfully achieve in classrooms where the language of instruction is English; **or**
  - the opportunity to participate fully in society.

[An] LEP student may or may not be *Immigrant*, *Migrant*, and/or *Refugee*.

[An] LEP student is always considered non-English language background.

Source: KY Dept. of Ed. SEEK Final Calculation.

<<http://education.ky.gov/KDE/Administrative+Resources/Finance+and+Funding/School+Finance/SEEK+and+Tax+Rates/SEEK.htm>> (accessed May 29, 2008).

**Migrant:** A student who is, or whose parent or spouse is, a migratory agricultural worker, including a migratory dairy worker or a migratory fisher, and who, in the preceding 36 months, in order to obtain, or accompany such parent or spouse, in order to obtain, temporary or seasonal employment in agricultural or fishing work

- (A) has moved from one school district to another;

- (B) in a State that is comprised of a single school district, has moved from one administrative area to another within such district; or
- (C) resides in a school district of more than 15,000 square miles, and migrates a distance of 20 miles or more to a temporary residence to engage in a fishing activity.

A migrant student may or may not be LEP, immigrant, or refugee.

Source: KY Dept. of Ed. Federal Programs. June 25, 2008.

**Exceptional Child:** Students who are evaluated in accordance with 707 KAR 1:300, as meeting the criteria listed in the definitions for autism, deaf-blindness, developmental delay, emotional-behavior disability, hearing impairment, mental disability, multiple disabilities, orthopedic impairment, other health impairment, specific learning disability, speech or language impairment, traumatic brain injury, or visual impairment that has an adverse effect on the child's educational performance and who, as a result, needs special education and related services.

Source: KY Dept. of Ed. SEEK Final Calculation.

<<http://education.ky.gov/KDE/Administrative+Resources/Finance+and+Funding/School+Finance/SEEK+and+Tax+Rates/SEEK.htm>> (accessed May 29, 2008).

**Grads 4 years:** The number of graduates finishing diploma in 4 years.

Source: KY Dept. of Ed. Nonacademic Data. <<http://education.ky.gov/KDE/Administrative+Resources/Testing+and+Reporting+/Reports/Nonacademic+Data/Nonacademic+Data+2002-2007.htm>> (accessed July 23, 2008).

**Grads IEP:** The number of graduates completing high school with an Individual Education Program (IEP). Exceptional children are required to have an IEP.

Source: KY Dept. of Ed. Nonacademic Data. <<http://education.ky.gov/KDE/Administrative+Resources/Testing+and+Reporting+/Reports/Nonacademic+Data/Nonacademic+Data+2002-2007.htm>> (accessed July 23, 2008).

**Graduation Rate:** The number of grade 12 completers (standard diploma within 4 years, including students with disabilities whose IEP stipulate they will need more than 4 years to obtain a standard diploma) divided by the number of grade 12 completers (includes standard diplomas plus certificates of completion plus students with no IEP who will take longer than 4 years to graduate) plus the total number of dropouts from each grade—9, 10, 11, 12—from the 12<sup>th</sup>-grade class.

Source: KY Dept. of Ed. Nonacademic Data. <<http://education.ky.gov/KDE/Administrative+Resources/Testing+and+Reporting+/Reports/Nonacademic+Data/Nonacademic+Data+2002-2007.htm>> (accessed July 23, 2008).

**Grads PLUS:** The number of graduates that took more than 4 years to complete high school and were not allowed to do so by an Individual Education Plan.

Source: KY Dept. of Ed. Nonacademic Data. <<http://education.ky.gov/KDE/Administrative+Resources/Testing+and+Reporting+/Reports/Nonacademic+Data/Nonacademic+Data+2002-2007.htm>> (accessed July 23, 2008).

**Certificates:** Granted to students who complete a course of study that does not meet the requirements for a full diploma. Students who receive a certificate have an Individual Education Plan that approves this educational path.

Source: KY Dept. of Ed. Nonacademic Data. <<http://education.ky.gov/KDE/Administrative+Resources/Testing+and+Reporting+/Reports/Nonacademic+Data/Nonacademic+Data+2002-2007.htm>> (accessed July 23, 2008).

**Dropouts:** A dropout is an individual, grade 9-12, who

1. was enrolled in school at some time during the previous school year;
2. was not enrolled at the beginning of the current school year;
3. has not graduated from high school or completed a state- or district-approved educational program; and
4. does not meet any of the following exclusionary conditions: transferred to another public school district, private school, or state- or district-approved education program; temporarily absent due to suspension; or deceased.

Source: KY Dept. of Ed. Nonacademic Data. <<http://education.ky.gov/KDE/Administrative+Resources/Testing+and+Reporting+/Reports/Nonacademic+Data/Nonacademic+Data+2002-2007.htm>> (accessed May 29, 2008).

**Retention:** Percentage of students held back a grade.

Source: KY Dept. of Ed. Nonacademic Data. <<http://education.ky.gov/KDE/Administrative+Resources/Testing+and+Reporting+/Reports/Nonacademic+Data/Nonacademic+Data+2002-2007.htm>> (accessed May 29, 2008).

**Expulsions:** Students permanently removed from a school for a violation of district policy.

Source: Kentucky Center for School Safety. Safe Schools Data Project. <<http://www.kycss.org/clear/pdfs&docs/07DATAREPORT.pdf>> (accessed May 29, 2008).

**Suspensions:** The number of students temporarily suspended from a regular course of study due to infractions. Two types of suspensions are in-school or at-home.

Source: Kentucky Center for School Safety. Safe Schools Data Project. <<http://www.kycss.org/clear/pdfs&docs/07DATAREPORT.pdf>> (accessed May 29, 2008).

## Staffing

**Classified Personnel:** The number of noncertified support staff employed at the district in a position that does not require a teaching certification.

Source: KY Dept. of Ed. Classified Staff Data. Unpublished CD-ROM, April 2008.

**Certified Personnel:** The number of certified employees who hold a teaching certificate working in the district in a position that requires a teaching certification.

Source: KY Dept. of Ed. Certified and Classified Staff Data. <<http://education.ky.gov/kde/administrative+resources/finance+and+funding/school+finance/district+personnel+information/certified+and+classified+staff+data.htm>> (accessed May 29, 2008).

**Number of FTE Teachers:** The number of full-time equivalent employees reported on the Professional Staff Data (PSD) file, including teachers with job class codes of 2010, 2025, 2030, 2040, 2050, 2060, 2070, 2080, 2090, 2095, 2096, 2100, 2210, and 2211.

Source: KY Dept. of Ed. Professional Staff Data. Unpublished CD-ROM, April 2008.

**Pupil/Teacher Ratio:** The number of pupils per teacher in a district.

Sources: KY Dept. of Ed. Professional Staff Data. Unpublished CD-ROM, 2008; KY Dept. of Ed. Superintendent's Annual Attendance Report. <<http://education.ky.gov/KDE/Administrative+Resources/Finance+and+Funding/School+Finance/Attendance+Data/SAAR+Ethnic+Membership+Report.htm>> (accessed May 29, 2008).

**Average Administrator Salary:** Calculated by dividing the total salary (base, extra days, and extended services records) of administrators by the total number of administrators.

Administrators include personnel reported on the PSD files with job class codes of 0010, 0020, 0030, 0040, 0050, 0060, 0065, 0070, 0080, 0090, 0100, 0110, 0120, 0320, 0330, 0340, and 1080.

Source: KY Dept. of Ed. Professional Staff Data. Unpublished CD-ROM, April 2008.

**Average Salary:** The average teacher salary reported on all teachers, regardless of rank and experience for base pay only. This includes the same job class codes for number of FTE teachers.

Source: KY Dept. of Ed. Professional Staff Data. Unpublished CD-ROM, April 2008.

**Average Extended Pay:** The average teacher's extra day pay, regardless of rank and experience included on the PSD files using object code 0111 only.

Source: KY Dept. of Ed. Professional Staff Data. Unpublished CD-ROM, April 2008.

**Average Extra Duty Pay:** The average amount earned by teachers for performing extra duty such as coaches, testing coordinators, professional development coordinators, etc. Reported on the PSD files using object codes 0112, 0113, and 0114.

Source: KY Dept. of Ed. Professional Staff Data. Unpublished CD-ROM, April 2008.

**Years of Experience:** The number of years a certified employee received service credit as a teacher at a public school.

Source: KY Dept. of Ed. Professional Staff Data. Unpublished CD-ROM, April 2008.

**Retired:** Certified employees who have retired and are re-employed at a school district.

Source: KY Dept. of Ed. Professional Staff Data. Unpublished CD-ROM, April 2008.

**Rank:** Education qualifications for teachers. Rank III—certification at the baccalaureate level; Rank II—certification at the master's or equivalent level; and—Rank I: certification at the sixth-year, specialist, or doctoral level.

Source: KY Dept. of Ed. Professional Staff Data. Unpublished CD-ROM, April 2008.

**Certified Salary Schedule:** Local Board approved salary schedule for certified employees.

Source: KY Dept. of Ed. Professional Staff Data. Unpublished CD-ROM, April 2008.



## Finance

**Instruction:** Activities dealing directly with the interaction between teachers and students. The percentage of district expenditures coded to the instructional function code (1000) from funds 1, 2, 310, 320, 330, 340, 350, 360, 400, and 51 and excluding object codes for fund transfers and on-behalf-of payments.

Source: KY Dept. of Ed. Annual Financial Reports. Unpublished CD-ROM, October 2007.

**Instructional Support:** Activities associated with assisting the instructional staff with the content and process of providing learning experiences for students. This also includes technical (such as guidance and health), logistical support, fiscal services, human resources, planning, and administrative information technology. The percentage of district expenditures coded to function codes 2000 to 2999 but excluding function codes 2300 and 2400 from funds 1, 2, 310, 320, 330, 340, 350, 360, 400, and 51, and excluding object codes for fund transfers and on-behalf-of payments.

Source: KY Dept. of Ed. Annual Financial Reports. Unpublished CD-ROM, October 2007.

**District/School Administration Support:** Activities concerned with establishing and administering policy for operating the district and schools. The percentage of district expenditures coded to function codes 2300 and 2400 from funds 1, 2, 310, 320, 330, 340, 350, 360, 400, and 51, and excluding object codes for fund transfers and on-behalf-of payments.

Source: KY Dept. of Ed. Annual Financial Reports. Unpublished CD-ROM, October 2007.

**Noninstructional Support:** Activities concerned with providing noninstructional services to students, staff, or the community. The percent of district expenditures coded to function codes 3000 to 3999 from funds 1, 2, 310, 320, 330, 340, 350, 360, 400, and 51, and excluding object codes for fund transfers and on-behalf-of payments.

Source: KY Dept. of Ed. Annual Financial Reports. Unpublished CD-ROM, October 2007.

**Facilities-Construction:** Activities concerned with acquiring land and buildings; remodeling, constructing, and additions to buildings; initially installing or extending service systems and other built-in equipment; and improving sites. The percentage of district expenditures coded to function codes 4000 to 4999 from funds 1, 2, 310, 320, 330, 340, 350, 360, 400, and 51, and excluding object codes for fund transfers and on-behalf-of payments.

Source: KY Dept. of Ed. Annual Financial Reports. Unpublished CD-ROM, October 2007.

**Debt Service:** Activities related to servicing the long-term debt of the school district, including payments of both principal and interest. The percentage of district expenditures coded to function codes 5000 to 5999 from funds 1, 2, 310, 320, 330, 340, 350, 360, 400, and 51, and excluding object codes for fund transfers and on-behalf-of payments.

Source: KY Dept. of Ed. Annual Financial Reports. Unpublished CD-ROM, October 2007.

**Contingency Percent:** General Fund Balance (see below) calculated from district balance sheet reports divided by the total expenses from annual financial reports including funds 1, 2, 310, 320, and 51, and excluding on-behalf-of and fund transfer expenditures.

Source: KY Dept. of Ed. Annual Financial Reports and Balance Sheets. Unpublished CD-ROM, October 2007.

**General Fund Balance:** The unreserved fund balance reported on district balance sheets submitted with the Annual Financial Reports. Balance sheet object codes 8770, 8760, 8755, 8752, 8754, 8756, 8757, 8758, 8759, 8761, 8763, 8764, 8765, 8766, and 8767 were used in this calculation.

Source: KY Dept. of Ed. Balance Sheets. Unpublished CD-ROM, October 2007.

**Real Estate Tax:** The local property tax rate per \$100 of assessed value of land, buildings, and improvements thereon, including real property of public service corporations.

Source: KY Dept. of Ed. Local District Tax Levies. <<http://education.ky.gov/KDE/Administrative+Resources/Finance+and+Funding/School+Finance/SEEK+and+Tax+Rates/Taxes.htm>> (accessed May 29, 2008).

**Tangible Tax:** The local tangible tax rate per \$100 of assessed value of equipment or inventory used in the operation of a business, including personal property of public service corporations.

Source: KY Dept. of Ed. Local District Tax Levies. <<http://education.ky.gov/KDE/Administrative+Resources/Finance+and+Funding/School+Finance/SEEK+and+Tax+Rates/Taxes.htm>> (accessed May 29, 2008).

**Motor Vehicle Tax:** The local motor vehicle tax rate per \$100 of assessed value of motor vehicles and recreational boats owned by residents within the school district.

Source: KY Dept. of Ed. Local District Tax Levies. <<http://education.ky.gov/KDE/Administrative+Resources/Finance+and+Funding/School+Finance/SEEK+and+Tax+Rates/Taxes.htm>> (accessed May 29, 2008).

**Utility Tax:** A utility gross receipts license tax not to exceed 3 percent of the gross receipts derived from the sale of communications services; electric power; water; and natural, artificial, and mixed gas.

Source: KY Dept. of Ed. Local District Tax Levies. <<http://education.ky.gov/KDE/Administrative+Resources/Finance+and+Funding/School+Finance/SEEK+and+Tax+Rates/Taxes.htm>> (accessed May 29, 2008).

**Occupational Tax:** An occupational license tax, not to exceed 0.5 percent or 0.75 percent for counties with 300,000 or more residents, on salaries or wages of individuals for work done in a county and on the net profits of all businesses, professions, or occupations from activities conducted in a county.

Source: KY Dept. of Ed. Local District Tax Levies. <<http://education.ky.gov/KDE/Administrative+Resources/Finance+and+Funding/School+Finance/SEEK+and+Tax+Rates/Taxes.htm>> (accessed May 29, 2008).

**Original Growth Nickel:** School districts meeting the criteria in KRS 157.621 can levy an additional nickel for building fund needs. Tax revenue from this source is not equalized by the state. Districts must hold a public hearing prior to levying the growth nickel.

Source: KY Dept. of Ed. Local District Tax Levies. <<http://education.ky.gov/KDE/Administrative+Resources/Finance+and+Funding/School+Finance/SEEK+and+Tax+Rates/Taxes.htm>> (accessed May 29, 2008).

**Equalized Facility Funding Nickel:** School districts that have levied at least a 10-cent equivalent tax rate for building purposes or have debt service of at least a 10-cent equivalent tax rate as of February 24, 2005, receive equalization for 20 years provided they receive no other nickel equalization other than Facility Support Program of Kentucky.

Source: KY Dept. of Ed. SEEK Detail District Payment Schedule. <<http://education.ky.gov/KDE/Administrative+Resources/Finance+and+Funding/School+Finance/SEEK+and+Tax+Rates/SEEK+Detail+District+Payment+Schedule.htm>> (accessed May 29, 2008).

**Equalized Growth Nickel:** Districts that continued to meet the growth criteria had the option to levy a second growth nickel. This nickel is referred to as the equalized growth nickel because the General Assembly has provided additional equalization funding for those districts that have levied both the original nickel and second growth nickel.

Source: KY Dept. of Ed. Local District Tax Levies. <<http://education.ky.gov/KDE/Administrative+Resources/Finance+and+Funding/School+Finance/SEEK+and+Tax+Rates/Taxes.htm>> (accessed May 29, 2008).

**Recallable Nickel:** School districts have the opportunity to levy a nickel for building needs that is subject to public petitions for recall and have historically received retroactive equalization.

Source: KY Dept. of Ed. Local District Tax Levies. <<http://education.ky.gov/KDE/Administrative+Resources/Finance+and+Funding/School+Finance/SEEK+and+Tax+Rates/Taxes.htm>> (accessed May 29, 2008).

**Levied Equivalent Rate:** The standardized tax rate calculated by the Kentucky Department of Education from the district's local tax efforts. They consist of various types of taxes and the rates at which these revenue sources are taxed can vary. The rate is a district's total tax revenue divided by its total assessment, which includes property and motor vehicles.

Source: KY Dept. of Ed. Local District Tax Levies. <<http://education.ky.gov/KDE/Administrative+Resources/Finance+and+Funding/School+Finance/SEEK+and+Tax+Rates/Taxes.htm>> (accessed May 29, 2008).

**Support Education Excellence in Kentucky (SEEK) Distribution:** The funding formula enacted as part of the Kentucky Education Reform Act and distributed on a per-pupil basis (known as the guaranteed base). Districts receive additional funds (called add-ons) for at-risk students, exceptional students, home and hospital instruction, students with limited English proficiency, and transportation.

Source: KY Dept. of Ed. SEEK Final Calculation. <<http://education.ky.gov/KDE/Administrative+Resources/Finance+and+Funding/School+Finance/SEEK+and+Tax+Rates/SEEK.htm>> (accessed May 29, 2008).



**Per-pupil Assessment:** Assessment divided by EOY AADA. Assessment contains property valuations for real estate, personal property, public service real estate, and motor vehicles. The assessment is certified to the Kentucky Department of Education by the Department of Revenue.

Source: KY Dept. of Ed. Final SEEK Calculation.

<<http://education.ky.gov/KDE/Administrative+Resources/Finance+and+Funding/School+Finance/SEEK+and+Tax+Rates/SEEK.htm>> (accessed May 29, 2008).

## Performance

**EXPLORE, PLAN, and ACT:** Data for EXPLORE, PLAN, and ACT are reported in two ways: average score and percent meeting benchmark.

The Educational Planning and Assessment (EPAS) data used in the *Kentucky District Data Profiles* are from 2007. As mandated by Senate Bill 130, beginning in the 2008 school year, all Kentucky public school students are required to take the EPAS tests from ACT. Eighth grade students take EXPLORE, 10<sup>th</sup>-grade students take PLAN, and 11<sup>th</sup>-grade students take the ACT. The series of exams helps students measure their current academic development, explore career/training options, and make plans for the remaining years of high school and post-graduation years. ACT data reflect the total number of public school examinees and excludes private schools.

ACT has developed college readiness benchmarks in English, mathematics, science, and reading for each respective test. College readiness benchmark scores for the ACT represent median test scores that are predictive of college success in relevant college courses. The EXPLORE and PLAN benchmark scores are indicative of probable readiness for college-level work by the time the student graduates high school.

The benchmarks for EXPLORE, PLAN, and ACT are as follows:

College Readiness Benchmark Scores			
Subject Test	ACT Test Score	PLAN Test Score	EXPLORE Test Score
English	18	15	13
Mathematics	22	19	17
Reading	21	17	15
Science	24	21	20

Source: ACT College Readiness Standards for EXPLORE, PLAN, and ACT.  
<<http://www.kde.state.ky.us/KDE/Instructional+Resources/High+School/Refocusing+Secondary/ACT-+College+Readiness+Standards.htm>> (accessed July 23, 2008).

The ACT data used in this report are derived from the 2007 school year, the last year of voluntary participation. In future reports, ACT data will reflect mandatory participation in conformance with Senate Bill 130. The EXPLORE and PLAN data reported are results of the tests given to all students in the respective grades.

Sources: KY Dept. of Ed. EXPLORE and PLAN Results.  
<[http://education.ky.gov/NR/rdonlyres/F0C11E3A-73E2-423B-92A4-00E59DD61151/0/KDE\\_A1\\_EXPLORE\\_20062007\\_AVG\\_2.xls](http://education.ky.gov/NR/rdonlyres/F0C11E3A-73E2-423B-92A4-00E59DD61151/0/KDE_A1_EXPLORE_20062007_AVG_2.xls)> and  
<[http://education.ky.gov/NR/rdonlyres/3E4E8F5E-F5E3-4346-83A7-E1B80128FE78/0/KDE\\_A1\\_PLAN\\_20062007\\_AVG\\_3.xls](http://education.ky.gov/NR/rdonlyres/3E4E8F5E-F5E3-4346-83A7-E1B80128FE78/0/KDE_A1_PLAN_20062007_AVG_3.xls)> (accessed May 29, 2008); ACT Results by District. KY Dept. of Ed. Unpublished CD-ROM, July 2008.

**Advanced Placement (AP):** College-level work in the high school curriculum. Test scores range from 1 to 5, and scores of 3 or above are considered eligible for college credit (passing). The average AP exam score and the percentage of students receiving a score of 3 or higher are reported. Students in the 10<sup>th</sup> grade or higher are eligible to take AP exams. The tests are administered in May of each school year.

*Source:* College Board. AP Kentucky Results. Unpublished CD-ROM, 2008.

**Kentucky Core Content Test (KCCT):** A major component of the Commonwealth Accountability Testing System (CATS). The results of this test are used to evaluate the school program in the state accountability system. The results from the reading and math content areas are also used to meet federal testing and reporting requirements of the No Child Left Behind Act.

KCCT is a criterion-referenced test based on Kentucky's content standards. The test items measure Kentucky Core Content for Assessment (v4.1), a subset of the Program of Studies. Both of these documents define student expectations by content area and grade level.

Students in grades 3, 4, 5, 6, 7, 8, 10, 11, and 12 will be assessed in content areas specific to their grade level.

<b>Grade</b>	<b>Core Content Area</b>
3	reading, mathematics
4*	reading, mathematics, science, practical living, vocational studies
5	reading, mathematics, social studies, arts and humanities, on-demand writing
6	reading, mathematics
7*	reading, mathematics, science, practical living, vocational studies
8	reading, mathematics, social studies, arts and humanities, on-demand writing
10	reading, PL/VS
11	mathematics, science, social studies, arts and humanities
12*	on-demand writing (Fall testing window)

\* Grades 4, 7, and 12 submit a writing portfolio in the spring, which is a component of CATS. Cut-off scores for student performance were amended in 2007, and the new categories are as follows:

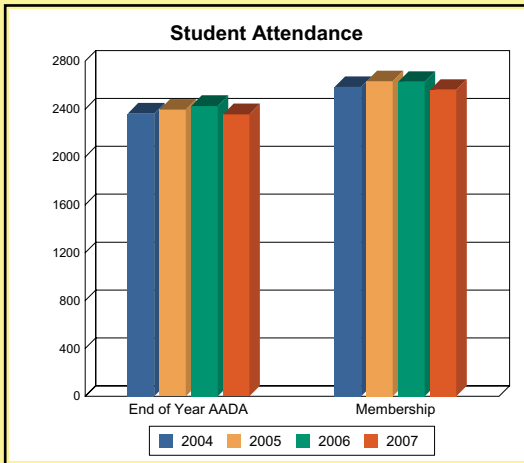
- Novice
- High Novice
- Low Apprentice
- Mid Apprentice
- High Apprentice
- Proficient
- Distinguished

The academic index score is a composite score of all subject area tests. The highest possible score is 140 and the goal is for every school to attain a score of 100 by the year 2014.

*Source:* KY Dept. of Ed. Research Data. <<ftp://ketsftp.k12.ky.us/OAA>> (accessed May 29, 2008).

# Adair County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	7	7	7	5
EOY AADA *	2,362	2,396	2,426	2,357
Membership	2,585	2,633	2,628	2,560

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	167	1	1,049	1,161

## Staffing Data

	2007	
	District	State
Classified Personnel	198 (45%)	47,995 (49%)
Certified Personnel	241 (55%)	50,830 (51%)
Number of FTE Teachers	200	43,117
Pupil/Teacher Ratio	12.8	14.8
Avg Administrator Salary	\$62,846	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$40,807	\$43,324
Avg Extended Pay	\$586	\$506
Avg Extra Duty Pay	\$452	\$618
<b>Years of Experience</b>		
0 (New)	3.5%	6.3%
1-5	21.5%	25.2%
6-10	21.0%	21.1%
11-20	30.5%	27.3%
21-25	12.0%	9.7%
26-30	8.5%	6.9%
Over 30	3.0%	2.8%
Retired	0.0%	0.7%
Avg Years	12.8	11.6
<b>Rank</b>		
Rank IV	1.0%	0.5%
Rank III	15.0%	24.2%
Rank II	38.5%	49.6%
Rank I	45.5%	25.2%

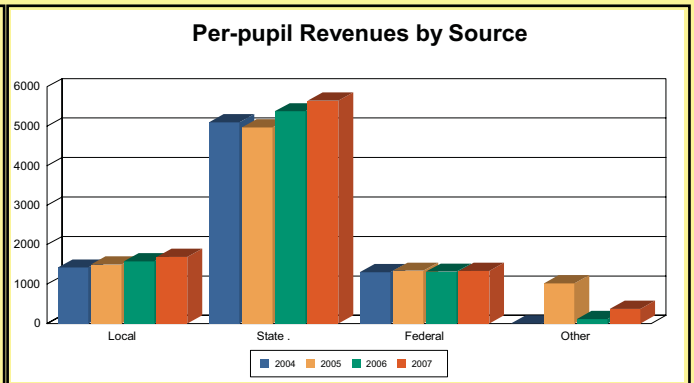
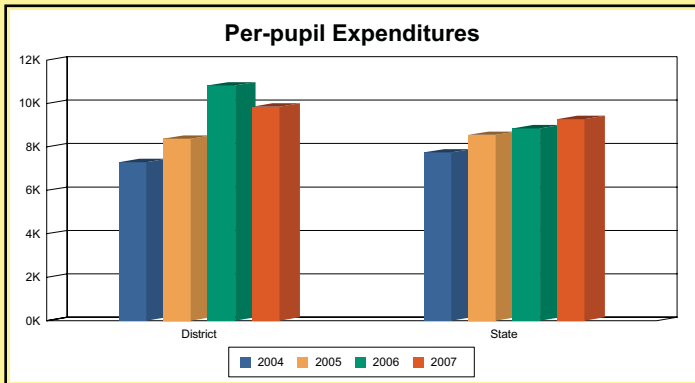
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(61%)	-	(57%)	(58%)	(55%)
LEP	- (0%)	20 (1%)	7 -%	6 -%	6 -%
Migrant	134 (5%)	77 (3%)	86 (3%)	53 (2%)	0 (0%)
Exceptional Child	398 (15%)	424 (16%)	437 (17%)	395 (15%)	357 (16%)
<b>Membership</b>					
Preschool	80 (3%)	108 (4%)	97 (4%)	79 (3%)	65 (3%)
K-5	1,196 (45%)	1,201 (44%)	1,197 (44%)	1,129 (43%)	1,051 (45%)
6-8	618 (23%)	654 (24%)	639 (23%)	606 (23%)	526 (23%)
9-12	759 (29%)	778 (28%)	791 (29%)	824 (31%)	680 (29%)
<b>Ethnicity</b>					
White	2,439 (94%)	2,440 (93%)	2,462 (94%)	2,388 (93%)	2,157 (96%)
Black	84 (3%)	109 (4%)	92 (4%)	100 (4%)	39 (2%)
Hispanic	27 (1%)	32 (1%)	37 (1%)	37 (1%)	19 (1%)
Other	35 (1%)	52 (2%)	37 (1%)	35 (1%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	156	158	155	165	139
Grads IEP	0	0	0	0	0
Total Graduates	156 (74%)	158 (85%)	155 (72%)	165 (83%)	139 (86%)
Grads PLUS	3	1	1	0	0
Certificates	13	2	22	12	1
Dropouts	35 (4.7%)	22 (2.9%)	21 (2.7%)	25 (2.9%)	15 (2.1%)
Retention	62	44	46	50	26
<b>Discipline</b>					
Expulsions	2	0	0	0	0
Suspensions	448	388	368	438	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$27,227	\$27,772	\$28,892	\$29,470	\$30,862
10 Years	35,002	35,702	37,141	37,884	39,330
20 Years	36,937	37,676	39,195	39,979	43,086
30 Years	36,937	37,676	39,195	39,979	44,750
<b>Rank II</b>					
0 Years	30,652	31,265	32,525	33,176	34,410
10 Years	38,426	39,195	40,775	41,591	43,287
20 Years	40,377	41,185	42,845	43,702	47,272
30 Years	40,377	41,185	42,845	43,702	48,982
<b>Rank I</b>					
0 Years	34,048	34,729	36,128	36,851	38,229
10 Years	41,852	42,689	44,409	45,297	47,244
20 Years	43,789	44,665	46,465	47,394	51,395
30 Years	43,789	44,665	46,465	47,394	53,212

**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	49%	47%
Instructional Support	20%	24%
District/School Admin Support	7%	6%
Non-Instructional Support	6%	6%
Facilities-Construction	15%	10%
Debt Service	4%	6%
Contingency Percent	3%	
Fund Balance	\$741,142	

**2007 Tax Rates**

Real Estate Tax*	40.4
Tangible Tax*	44.5
Motor Vehicle *	56.3
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	54.7
Equalized Facility Funding	\$0
Per-pupil Assessment	\$248,703
SEEK Distribution	\$11,516,662

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	14.4	62.8%	15.6	57.5%	18.0	56.5%
Math	14.7	28.4%	16.5	25.3%	18.9	29.0%
Reading	14.5	43.3%	15.7	39.5%	19.5	37.1%
Science	16.4	11.2%	17.0	15.0%	19.4	12.9%
Composite	15.1		16.3		19.1	
Tested (#)	215		233		124	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	2.5	2.7	3.2	3.1	2.6
Number of Exams	13	16	14	21	20,787
Number of Students	10	15	10	16	13,246
% of Exams 3 or Above	46%	50%	79%	57%	48%

**2007 Kentucky Core Content Tests**

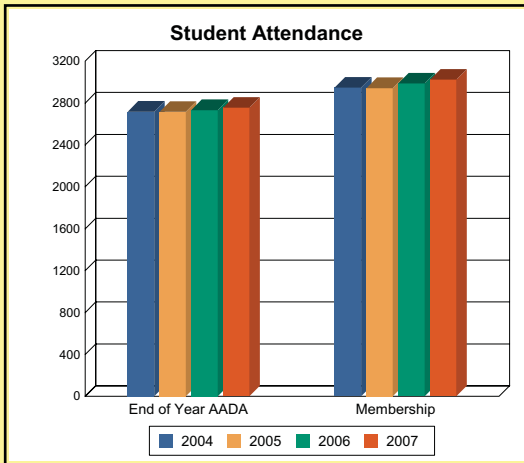
	Academic Index	Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
Novice	District	4%	5%	2%	15%	15%	20%	5%	9%	17%	4%	7%	20%
	State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%
Apprentice	District	21%	27%	27%	29%	30%	29%	25%	31%	36%	42%	35%	58%
	State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%
Proficient/Distinguished	District	75%	68%	71%	56%	55%	51%	70%	60%	47%	54%	58%	22%
	State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%
Index	District	98	92	94	85	84	79	99	88	76	86	86	63
	State	96	92	90	91	81	69	96	86	73	89	81	66



Superintendent  
**Darrell Treece**  
 1204 Greensburg St.  
 Columbia, KY 42728  
 Phone - 270-384-2476

# Allen County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	4	4	4	4
EOY AADA *	2,718	2,717	2,733	2,756
Membership	2,949	2,943	2,988	3,025

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	175	0	1,065	1,138

## Staffing Data

	2007	
	District	State
Classified Personnel	222 (50%)	47,995 (49%)
Certified Personnel	219 (50%)	50,830 (51%)
Number of FTE Teachers	182	43,117
Pupil/Teacher Ratio	16.6	14.8
Avg Administrator Salary	\$77,613	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$41,540	\$43,324
Avg Extended Pay	\$203	\$506
Avg Extra Duty Pay	\$835	\$618
<b>Years of Experience</b>		
0 (New)	7.1%	6.3%
1-5	26.4%	25.2%
6-10	22.0%	21.1%
11-20	29.7%	27.3%
21-25	6.6%	9.7%
26-30	5.5%	6.9%
Over 30	2.2%	2.8%
Retired	0.5%	0.7%
Avg Years	10.8	11.6
<b>Rank</b>		
Rank IV	1.7%	0.5%
Rank III	30.8%	24.2%
Rank II	44.5%	49.6%
Rank I	22.5%	25.2%

## Demographic Profile

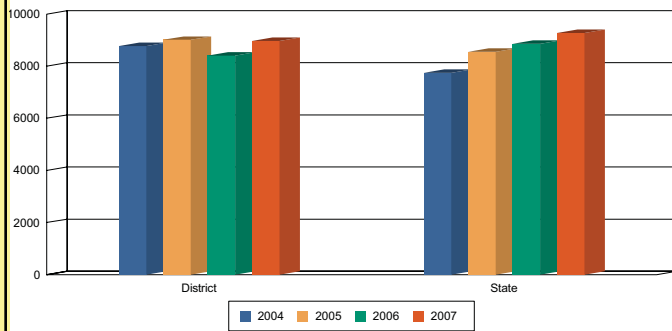
	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(43%)	-	(47%)	(52%)	(55%)
LEP	- (0%)	0 (0%)	0 (0%)	19 (1%)	6 -%
Migrant	29 (1%)	13 -%	2 -%	0 (0%)	0 (0%)
Exceptional Child	375 (13%)	384 (13%)	379 (13%)	346 (11%)	357 (16%)
<b>Membership</b>					
Preschool	43 (1%)	55 (2%)	43 (1%)	44 (1%)	65 (3%)
K-5	1,333 (45%)	1,307 (44%)	1,337 (44%)	1,367 (45%)	1,051 (45%)
6-8	735 (25%)	728 (24%)	707 (23%)	724 (24%)	526 (23%)
9-12	881 (29%)	892 (30%)	928 (31%)	920 (30%)	680 (29%)
<b>Ethnicity</b>					
White	2,899 (98%)	2,879 (98%)	2,913 (97%)	2,933 (97%)	2,157 (96%)
Black	21 (1%)	23 (1%)	27 (1%)	31 (1%)	39 (2%)
Hispanic	12 -%	12 -%	20 (1%)	26 (1%)	19 (1%)
Other	17 (1%)	29 (1%)	28 (1%)	35 (1%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	179	185	201	201	139
Grads IEP	0	0	0	1	0
Total Graduates	179 (83%)	185 (83%)	201 (89%)	202 (88%)	139 (86%)
Grads PLUS	4	2	1	2	0
Certificates	2	3	2	2	1
Dropouts	23 (2.5%)	21 (2.3%)	26 (2.7%)	20 (2.1%)	15 (2.1%)
Retention	54	59	55	54	26
<b>Discipline</b>					
Expulsions	1	1	0	1	0
Suspensions	355	340	271	276	215

## Certified Salary Schedule

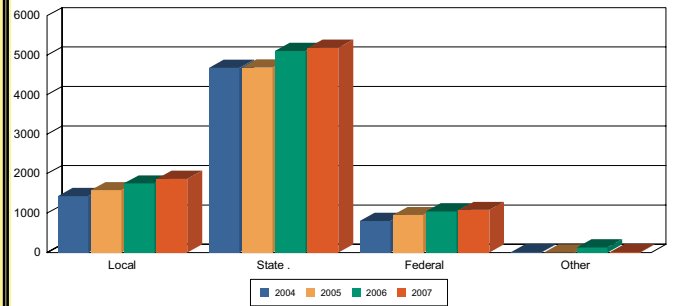
	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$28,792	\$29,512	\$30,701	\$31,315	\$30,862
10 Years	37,565	38,504	40,056	40,857	39,330
20 Years	41,376	42,410	44,120	45,002	43,086
30 Years	44,218	45,323	47,150	48,093	44,750
<b>Rank II</b>					
0 Years	32,461	33,273	34,613	35,305	34,410
10 Years	41,256	42,287	43,991	44,871	43,287
20 Years	44,382	45,492	47,324	48,270	47,272
30 Years	47,231	48,412	50,363	51,370	48,982
<b>Rank I</b>					
0 Years	35,796	36,691	38,170	38,933	38,229
10 Years	44,808	45,928	47,779	48,735	47,244
20 Years	47,229	48,410	50,361	51,368	51,395
30 Years	50,082	51,334	53,402	54,470	53,212

## Finance

### Per-pupil Expenditures



### Per-pupil Revenues by Source



### 2007 District Expenditures by Function

	District	State
Instruction	45%	47%
Instructional Support	21%	24%
District/School Admin Support	6%	6%
Non-Instructional Support	6%	6%
Facilities-Construction	16%	10%
Debt Service	7%	6%
Contingency Percent	10%	
Fund Balance	\$2,218,292	

### 2007 Tax Rates

Real Estate Tax*	55.4
Tangible Tax*	55.9
Motor Vehicle *	51.8
Utility Tax (% Gross Receipts)	0.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	54.0
Equalized Facility Funding	\$523,741
Per-pupil Assessment	\$253,742
SEEK Distribution	\$12,089,870

\* Cents per \$100 of assessed property.

## Performance

### EXPLORE

District 2007	Benchmark 2007
14.0	60.3%

### PLAN

District 2007	Benchmark 2007
15.4	55.4%

### ACT

District 2007	Benchmark 2007
20.9	72.4%

	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	14.0	60.3%	15.4	55.4%	20.9	72.4%
Math	14.6	25.4%	16.0	20.1%	20.1	37.4%
Reading	14.3	42.5%	15.9	37.8%	21.7	55.3%
Science	16.1	9.1%	17.0	12.6%	20.8	24.4%
Composite	14.9		16.2		21.0	
Tested (#)	252		278		123	

### Advanced Placement Analysis

	District				State
	2004	2005	2006	2007	2007
Avg Score	2.2	1.9	2.2	2.2	2.6
Number of Exams	90	135	109	115	20,787
Number of Students	66	104	90	92	13,246
% of Exams 3 or Above	34%	22%	38%	37%	48%

### 2007 Kentucky Core Content Tests

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
	District	7%	3%	4%	12%	10%	28%	1%	5%	13%	3%	3%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%
District	22%	21%	36%	30%	29%	38%	28%	30%	46%	33%	35%	65%
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%
District	71%	76%	60%	58%	61%	34%	71%	65%	41%	64%	62%	18%
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%
District	94	99	89	86	89	65	99	94	74	89	89	61
State	96	92	90	91	81	69	96	86	73	89	81	66

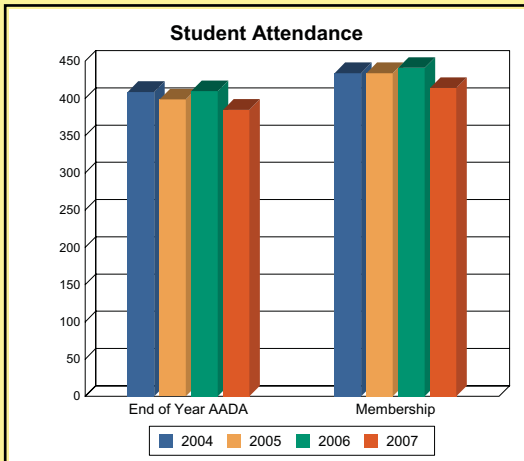


Superintendent

**Randall Jackson**  
 570 Oliver St  
 Scottsville, KY 42164  
 Phone - 270-618-3181

# Anchorage Independent

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	1	1	1	1
EOY AADA *	409	399	410	385
Membership	434	434	441	414

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	138	36	1,086	1,086

## Staffing Data

	2007	
	District	State
Classified Personnel	38 (47%)	47,995 (49%)
Certified Personnel	43 (53%)	50,830 (51%)
Number of FTE Teachers	37	43,117
Pupil/Teacher Ratio	11.3	14.8
Avg Administrator Salary	\$91,947	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$55,397	\$43,324
Avg Extended Pay	\$898	\$506
Avg Extra Duty Pay	\$2,189	\$618
<b>Years of Experience</b>		
0 (New)	0.0%	6.3%
1-5	2.7%	25.2%
6-10	8.2%	21.1%
11-20	41.1%	27.3%
21-25	21.9%	9.7%
26-30	13.7%	6.9%
Over 30	12.4%	2.8%
Retired	0.0%	0.7%
Avg Years	20.0	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	2.7%	24.2%
Rank II	52.1%	49.6%
Rank I	45.2%	25.2%

## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	-%	-	-%	(0%)	(55%)
LEP	- (0%)	1 -%	0 (0%)	0 (0%)	6 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	68 (16%)	77 (18%)	82 (19%)	68 (16%)	357 (16%)
<b>Membership</b>					
Preschool	12 (3%)	9 (2%)	6 (1%)	4 (1%)	65 (3%)
K-5	271 (61%)	268 (60%)	282 (63%)	273 (65%)	1,051 (45%)
6-8	163 (37%)	166 (37%)	159 (36%)	141 (34%)	526 (23%)
9-12	N/A	N/A	N/A	N/A	680 (29%)
<b>Ethnicity</b>					
White	420 (97%)	416 (96%)	427 (97%)	398 (96%)	2,157 (96%)
Black	1 -%	0 -%	0 -%	0 -%	39 (2%)
Hispanic	1 -%	5 (1%)	3 (1%)	3 (1%)	19 (1%)
Other	12 (3%)	13 (3%)	11 (3%)	13 (3%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	N/A	N/A	N/A	N/A	139
Grads IEP	N/A	N/A	N/A	N/A	0
Total Graduates	N/A	N/A	N/A	N/A	139 (86%)
Grads PLUS	N/A	N/A	N/A	N/A	0
Certificates	N/A	N/A	N/A	N/A	1
Dropouts	N/A	N/A	N/A	N/A	15 (2.1%)
Retention	N/A	N/A	N/A	N/A	26
<b>Discipline</b>					
Expulsions	0	0	0	0	0
Suspensions	1	0	2	0	215

## Certified Salary Schedule

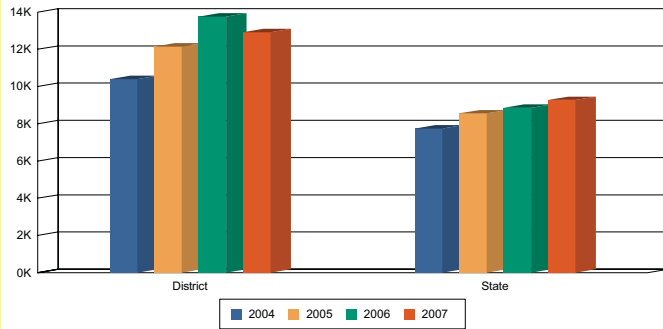
	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$28,214	\$28,779	\$29,939	\$30,537	\$30,862
10 Years	36,491	37,221	38,721	39,496	39,330
20 Years	46,259	47,328	49,235	50,220	43,086
30 Years	52,500	53,865	56,035	57,156	44,750
<b>Rank II</b>					
0 Years	32,068	32,709	34,027	34,708	34,410
10 Years	40,480	41,289	42,953	43,812	43,287
20 Years	51,876	53,211	55,355	56,463	47,272
30 Years	53,992	55,429	57,662	58,816	48,982
<b>Rank I</b>					
0 Years	36,355	37,083	38,577	39,349	38,229
10 Years	44,360	45,337	47,164	48,108	47,244
20 Years	55,892	57,418	59,732	60,927	51,395
30 Years	58,062	59,691	62,097	63,339	53,212



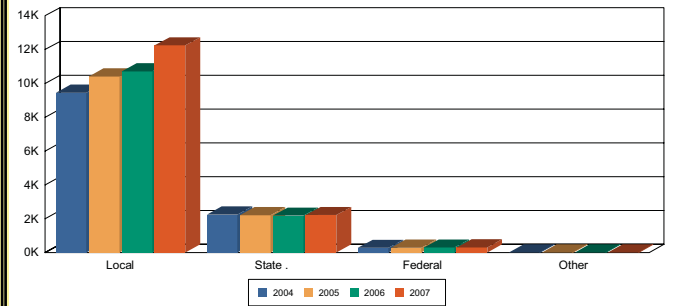
# Anchorage Independent

## Finance

### Per-pupil Expenditures



### Per-pupil Revenues by Source



### 2007 District Expenditures by Function

	District	State
Instruction	51%	47%
Instructional Support	27%	24%
District/School Admin Support	9%	6%
Non-Instructional Support	3%	6%
Facilities-Construction	0%	10%
Debt Service	9%	6%
Contingency Percent	14%	
Fund Balance	\$777,999	

### 2007 Tax Rates

Real Estate Tax*	98.2
Tangible Tax*	98.2
Motor Vehicle *	110.0
Utility Tax (% Gross Receipts)	0.00%
Occupational Tax (% Salaries Wages & Net Profits)	1.00%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	110.1
Equalized Facility Funding	\$0
Per-pupil Assessment	\$938,610
SEEK Distribution	\$761,135

\* Cents per \$100 of assessed property.

## Performance

### EXPLORE

District 2007	Benchmark 2007
18.7	100.0%

### PLAN

District 2007	Benchmark 2007
N/A	N/A

### ACT

District 2007	Benchmark 2007
N/A	N/A

	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	18.7	100.0%	N/A	N/A	N/A	N/A
Math	19.5	88.0%	N/A	N/A	N/A	N/A
Reading	17.5	78.0%	N/A	N/A	N/A	N/A
Science	19.4	46.0%	N/A	N/A	N/A	N/A
Composite	18.9		N/A		N/A	
Tested (#)	50		N/A		N/A	

### Advanced Placement Analysis

	District				State
	2004	2005	2006	2007	2007
Avg Score	N/A	N/A	N/A	N/A	2.6
Number of Exams	N/A	N/A	N/A	N/A	20,787
Number of Students	N/A	N/A	N/A	N/A	13,246
% of Exams 3 or Above	N/A	N/A	N/A	N/A	48%

### 2007 Kentucky Core Content Tests

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		Novice	District	0%	0%	N/A	1%	1%	N/A	4%	0%	N/A	1%
Novice	State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%
Apprentice	District	4%	6%	N/A	11%	6%	N/A	10%	9%	N/A	12%	17%	N/A
Apprentice	State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%
Proficient/Distinguished	District	96%	94%	N/A	88%	93%	N/A	86%	91%	N/A	87%	83%	N/A
Proficient/Distinguished	State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%
Academic Index	District	115	117	N/A	121	121	N/A	109	116	N/A	103	105	N/A
Academic Index	State	96	92	90	91	81	69	96	86	73	89	81	66

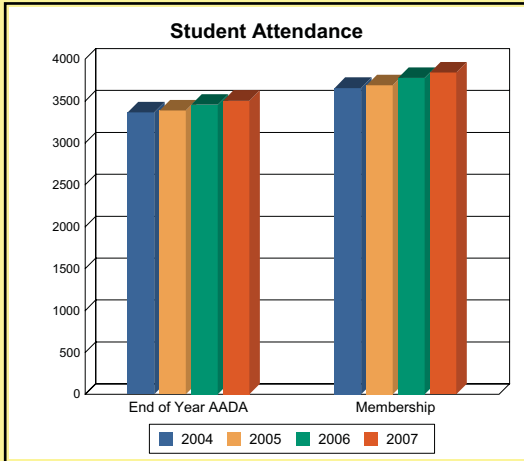


Superintendent

**Donald Cravens**  
 11400 Ridge Rd  
 Anchorage, KY 40223  
 Phone - 502-245-8927

# Anderson County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	6	6	6	6
EOY AADA *	3,366	3,388	3,457	3,505
Membership	3,657	3,689	3,777	3,841

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	142	31	1,051	1,082

## Staffing Data

	2007	
	District	State
Classified Personnel	232 (45%)	47,995 (49%)
Certified Personnel	285 (55%)	50,830 (51%)
Number of FTE Teachers	240	43,117
Pupil/Teacher Ratio	16.0	14.8
Avg Administrator Salary	\$99,972	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$40,267	\$43,324
Avg Extended Pay	\$787	\$506
Avg Extra Duty Pay	\$479	\$618
<b>Years of Experience</b>		
0 (New)	7.1%	6.3%
1-5	32.1%	25.2%
6-10	24.0%	21.1%
11-20	18.3%	27.3%
21-25	10.0%	9.7%
26-30	4.0%	6.9%
Over 30	2.1%	2.8%
Retired	2.5%	0.7%
Avg Years	9.9	11.6
<b>Rank</b>		
Rank IV	1.9%	0.5%
Rank III	23.1%	24.2%
Rank II	56.3%	49.6%
Rank I	16.3%	25.2%

## Demographic Profile

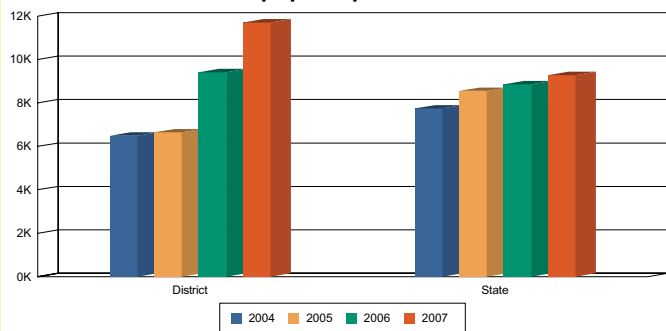
	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(24%)	-	(26%)	(33%)	(55%)
LEP	- (0%)	8 -%	11 -%	12 -%	6 -%
Migrant	18 -%	8 -%	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	536 (15%)	553 (15%)	564 (15%)	612 (16%)	357 (16%)
<b>Membership</b>					
Preschool	257 (7%)	271 (7%)	276 (7%)	250 (6%)	65 (3%)
K-5	1,760 (45%)	1,707 (43%)	1,753 (43%)	1,754 (43%)	1,051 (45%)
6-8	883 (23%)	928 (23%)	911 (22%)	940 (23%)	526 (23%)
9-12	1,014 (26%)	1,054 (27%)	1,113 (27%)	1,147 (28%)	680 (29%)
<b>Ethnicity</b>					
White	3,510 (96%)	3,537 (96%)	3,603 (95%)	3,651 (95%)	2,157 (96%)
Black	94 (3%)	94 (3%)	93 (2%)	97 (3%)	39 (2%)
Hispanic	23 (1%)	23 (1%)	35 (1%)	38 (1%)	19 (1%)
Other	30 (1%)	35 (1%)	46 (1%)	55 (1%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	228	230	235	252	139
Grads IEP	0	3	0	1	0
Total Graduates	228 (86%)	233 (86%)	235 (86%)	253 (90%)	139 (86%)
Grads PLUS	1	1	4	1	0
Certificates	1	3	4	2	1
Dropouts	21 (2.0%)	26 (2.4%)	31 (2.7%)	20 (1.7%)	15 (2.1%)
Retention	46	54	46	45	26
<b>Discipline</b>					
Expulsions	0	0	0	0	0
Suspensions	530	576	573	576	215

## Certified Salary Schedule

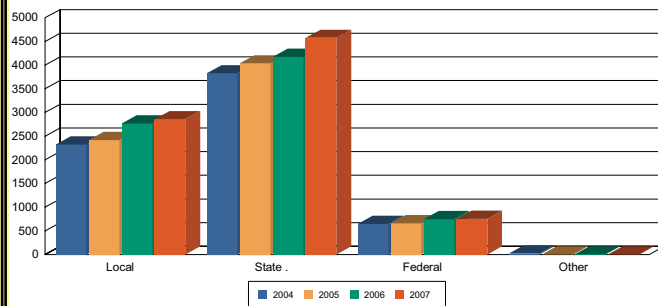
	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$27,907	\$28,465	\$30,000	\$30,804	\$30,862
10 Years	33,775	34,450	35,838	36,556	39,330
20 Years	38,096	38,858	40,424	41,004	43,086
30 Years	44,215	45,099	46,916	46,104	44,750
<b>Rank II</b>					
0 Years	30,846	31,463	32,731	34,170	34,410
10 Years	37,050	37,791	39,314	40,545	43,287
20 Years	41,836	42,673	44,393	46,920	47,272
30 Years	48,159	49,122	51,101	53,295	48,982
<b>Rank I</b>					
0 Years	34,312	34,998	36,408	37,281	38,229
10 Years	39,977	40,777	42,421	44,421	47,244
20 Years	45,658	46,571	48,448	51,561	51,395
30 Years	51,836	52,873	55,004	58,701	53,212

**Finance**

**Per-pupil Expenditures**



**Per-pupil Revenues by Source**



**2007 District Expenditures by Function**

	District	State
Instruction	35%	47%
Instructional Support	14%	24%
District/School Admin Support	5%	6%
Non-Instructional Support	4%	6%
Facilities-Construction	35%	10%
Debt Service	6%	6%
Contingency Percent	14%	
Fund Balance	\$3,776,273	

**2007 Tax Rates**

Real Estate Tax*	54.7
Tangible Tax*	54.7
Motor Vehicle *	51.3
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	5.7
Equalized Growth Nickel*	5.7
Recallable Nickel*	0
Levied Equivalent Rate *	59.4
Equalized Facility Funding	\$0
Per-pupil Assessment	\$385,853
SEEK Distribution	\$12,644,987

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	13.4	53.9%	15.6	60.5%	20.0	65.5%
Math	14.1	24.8%	16.1	19.6%	19.4	31.6%
Reading	14.1	37.9%	15.6	42.5%	20.7	46.0%
Science	16.1	11.0%	16.8	12.4%	19.7	19.0%
Composite	14.6		16.2		20.1	
Tested (#)	319		306		174	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	2.6	2.6	2.4	2.3	2.6
Number of Exams	113	180	153	179	20,787
Number of Students	61	0	110	121	13,246
% of Exams 3 or Above	45%	53%	44%	39%	48%

**2007 Kentucky Core Content Tests**

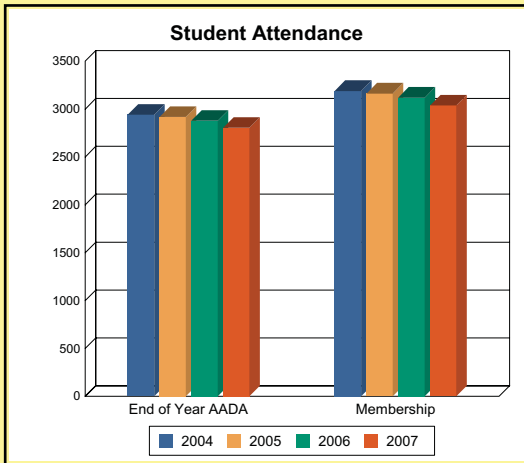


Superintendent  
**Kim Shaw**  
 1160 By Pass North  
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		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		District	7%	7%	4%	12%	18%	29%	6%	10%	13%	4%	6%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%	
District	Novice	22%	28%	32%	33%	34%	33%	25%	31%	42%	39%	53%	62%
State	Novice	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%
District	Apprentice	71%	65%	64%	55%	48%	38%	69%	59%	45%	57%	41%	25%
State	Apprentice	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%
District	Proficient/Distinguished	93	90	91	87	78	69	98	87	78	88	78	67
State	Proficient/Distinguished	96	92	90	91	81	69	96	86	73	89	81	66

# Ashland Independent

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	8	8	8	8
EOY AADA *	2,942	2,919	2,877	2,805
Membership	3,189	3,163	3,120	3,039

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	175	0	1,094	1,123

## Staffing Data

	2007	
	District	State
Classified Personnel	261 (51%)	47,995 (49%)
Certified Personnel	247 (49%)	50,830 (51%)
Number of FTE Teachers	209	43,117
Pupil/Teacher Ratio	14.6	14.8
Avg Administrator Salary	\$87,727	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$44,655	\$43,324
Avg Extended Pay	\$230	\$506
Avg Extra Duty Pay	\$1,112	\$618
<b>Years of Experience</b>		
0 (New)	2.4%	6.3%
1-5	18.0%	25.2%
6-10	16.8%	21.1%
11-20	33.1%	27.3%
21-25	13.4%	9.7%
26-30	13.0%	6.9%
Over 30	3.4%	2.8%
Retired	0.0%	0.7%
Avg Years	14.9	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	20.1%	24.2%
Rank II	57.8%	49.6%
Rank I	22.1%	25.2%

## Demographic Profile

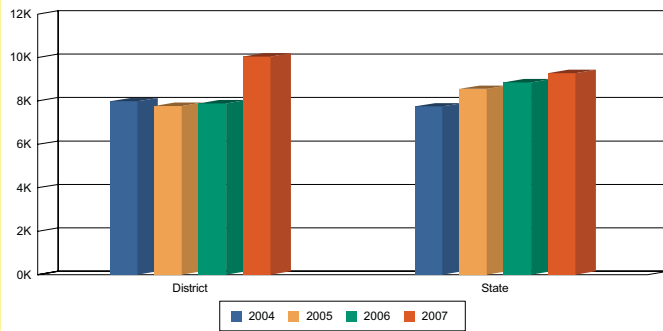
	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(42%)	-	(0%)	(48%)	(55%)
LEP	- (0%)	1 -%	2 -%	4 -%	6 -%
Migrant	59 (2%)	25 (1%)	14 -%	0 (0%)	0 (0%)
Exceptional Child	485 (15%)	499 (16%)	429 (14%)	434 (14%)	357 (16%)
<b>Membership</b>					
Preschool	26 (1%)	40 (1%)	39 (1%)	20 (1%)	65 (3%)
K-5	1,419 (44%)	1,434 (45%)	1,407 (45%)	1,374 (45%)	1,051 (45%)
6-8	772 (24%)	768 (24%)	748 (24%)	710 (23%)	526 (23%)
9-12	974 (31%)	929 (29%)	933 (30%)	919 (30%)	680 (29%)
<b>Ethnicity</b>					
White	2,962 (93%)	2,925 (92%)	2,876 (92%)	2,784 (92%)	2,157 (96%)
Black	137 (4%)	142 (4%)	151 (5%)	142 (5%)	39 (2%)
Hispanic	15 -%	16 (1%)	17 (1%)	29 (1%)	19 (1%)
Other	75 (2%)	80 (3%)	76 (2%)	84 (3%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	240	197	215	198	139
Grads IEP	1	1	0	0	0
Total Graduates	241 (87%)	198 (85%)	215 (84%)	198 (83%)	139 (86%)
Grads PLUS	4	2	4	0	0
Certificates	3	0	0	1	1
Dropouts	31 (3.1%)	38 (3.8%)	42 (4.3%)	28 (2.9%)	15 (2.1%)
Retention	43	68	30	29	26
<b>Discipline</b>					
Expulsions	1	0	0	1	0
Suspensions	386	290	201	276	215

## Certified Salary Schedule

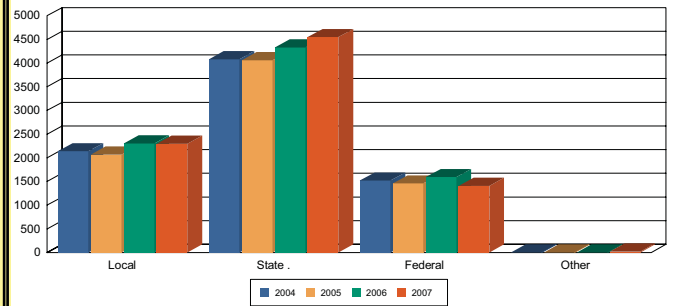
	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$28,194	\$28,758	\$29,917	\$30,515	\$30,862
10 Years	35,677	36,391	37,858	38,615	39,330
20 Years	40,591	41,403	43,072	43,933	43,086
30 Years	43,379	44,247	46,030	46,951	44,750
<b>Rank II</b>					
0 Years	32,078	32,720	34,038	34,719	34,410
10 Years	39,526	40,317	41,942	42,781	43,287
20 Years	44,462	45,351	47,179	48,123	47,272
30 Years	47,531	48,482	50,436	51,445	48,982
<b>Rank I</b>					
0 Years	36,037	36,758	38,240	39,005	38,229
10 Years	43,402	44,270	46,054	46,975	47,244
20 Years	48,539	49,510	51,505	52,535	51,395
30 Years	51,763	52,798	54,926	56,025	53,212

## Finance

### Per-pupil Expenditures



### Per-pupil Revenues by Source



## 2007 District Expenditures by Function

	District	State
Instruction	41%	47%
Instructional Support	21%	24%
District/School Admin Support	6%	6%
Non-Instructional Support	7%	6%
Facilities-Construction	22%	10%
Debt Service	2%	6%
Contingency Percent	10%	
Fund Balance	\$2,343,920	

## 2007 Tax Rates

Real Estate Tax*	43.7
Tangible Tax*	43.8
Motor Vehicle *	51.4
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	63.1
Equalized Facility Funding	\$0
Per-pupil Assessment	\$318,787
SEEK Distribution	\$11,267,960

\* Cents per \$100 of assessed property.

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	14.5	62.2%	16.5	65.6%	20.9	72.3%
Math	14.8	27.0%	16.3	21.8%	20.3	37.2%
Reading	14.7	44.4%	16.8	51.9%	22.4	58.8%
Science	16.4	12.0%	17.7	18.3%	20.6	25.7%
Composite	15.2		17.0		21.2	
Tested (#)	241		262		148	

## Advanced Placement Analysis

	District				State
	2004	2005	2006	2007	2007
Avg Score	2.2	1.9	2.1	2.8	2.6
Number of Exams	157	229	229	123	20,787
Number of Students	96	115	103	66	13,246
% of Exams 3 or Above	38%	21%	31%	54%	48%

## 2007 Kentucky Core Content Tests

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		District	5%	3%	9%	13%	14%	26%	3%	9%	14%	4%	7%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%	
District	16%	24%	34%	29%	35%	33%	24%	32%	43%	47%	51%	61%	
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%	
District	79%	73%	57%	58%	51%	41%	73%	59%	43%	49%	42%	27%	
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%	
District	98	97	87	88	83	70	102	89	75	83	80	68	
State	96	92	90	91	81	69	96	86	73	89	81	66	

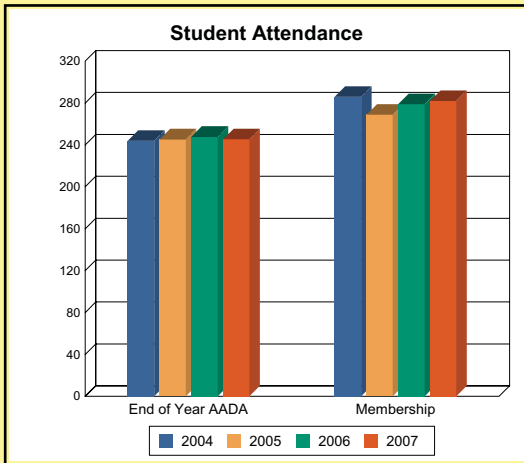


Superintendent

**Phillippe Eason**  
 1420 Central Ave  
 Ashland, KY 41101  
 Phone - 606-327-2706

# Augusta Independent

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	2	1	1	1
EOY AADA *	244	245	248	246
Membership	286	269	279	282

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	168	5	1,086	1,086

## Staffing Data

	2007	
	District	State
Classified Personnel	25 (43%)	47,995 (49%)
Certified Personnel	33 (57%)	50,830 (51%)
Number of FTE Teachers	23	43,117
Pupil/Teacher Ratio	12.3	14.8
Avg Administrator Salary	\$88,503	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$32,062	\$43,324
Avg Extended Pay	\$74	\$506
Avg Extra Duty Pay	\$716	\$618
<b>Years of Experience</b>		
0 (New)	26.1%	6.3%
1-5	43.5%	25.2%
6-10	21.7%	21.1%
11-20	0.0%	27.3%
21-25	4.4%	9.7%
26-30	0.0%	6.9%
Over 30	4.4%	2.8%
Retired	0.0%	0.7%
Avg Years	5.4	11.6
<b>Rank</b>		
Rank IV	4.4%	0.5%
Rank III	56.5%	24.2%
Rank II	30.4%	49.6%
Rank I	8.7%	25.2%

## Demographic Profile

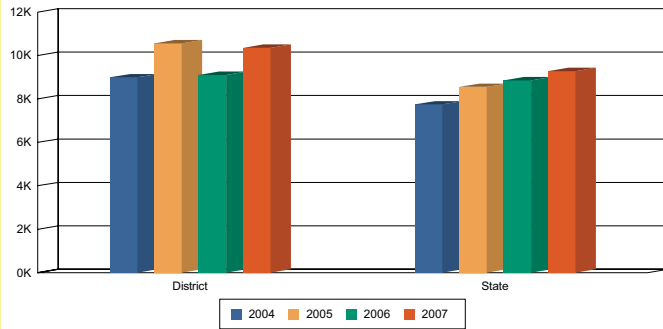
	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(50%)	-	(65%)	(60%)	(55%)
LEP	- (0%)	0 (0%)	0 (0%)	0 (0%)	6 -%
Migrant	22 (8%)	21 (8%)	8 (3%)	0 (0%)	0 (0%)
Exceptional Child	41 (14%)	43 (16%)	40 (14%)	38 (13%)	357 (16%)
<b>Membership</b>					
Preschool	17 (6%)	22 (8%)	19 (6%)	19 (6%)	65 (3%)
K-5	128 (42%)	116 (40%)	118 (40%)	123 (41%)	1,051 (45%)
6-8	69 (23%)	66 (23%)	66 (22%)	61 (20%)	526 (23%)
9-12	89 (29%)	87 (30%)	95 (32%)	98 (33%)	680 (29%)
<b>Ethnicity</b>					
White	272 (95%)	255 (95%)	267 (96%)	270 (96%)	2,157 (96%)
Black	13 (5%)	13 (5%)	12 (4%)	11 (4%)	39 (2%)
Hispanic	0 -%	0 -%	0 -%	0 -%	19 (1%)
Other	1 -%	1 -%	0 -%	1 -%	23 (1%)
<b>Attainment</b>					
Grads 4 Years	24	19	24	20	139
Grads IEP	0	0	0	0	0
Total Graduates	24 (100%)	19 (100%)	24 (100%)	20 (100%)	139 (86%)
Grads PLUS	0	0	0	0	0
Certificates	0	0	0	0	1
Dropouts	0 (0.0%)	0 (0.0%)	0 (0.0%)	0 (0.0%)	15 (2.1%)
Retention	1	0	0	0	26
<b>Discipline</b>					
Expulsions	0	0	0	1	0
Suspensions	48	40	31	31	215

## Certified Salary Schedule

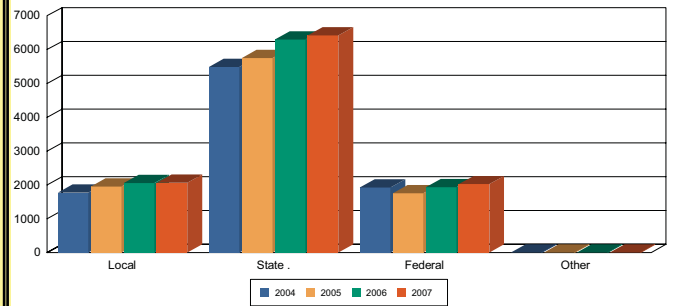
	2004	2005	2006	2007	State Avg 2007
<b>Rank III</b>					
0 Years	\$25,870	\$26,258	\$27,454	\$28,003	\$30,862
10 Years	33,282	33,781	35,319	36,025	39,330
20 Years	35,116	35,643	37,265	38,010	43,086
30 Years	35,677	36,212	37,861	38,618	44,750
<b>Rank II</b>					
0 Years	29,147	29,584	30,931	31,550	34,410
10 Years	36,528	37,076	38,764	39,539	43,287
20 Years	38,506	39,084	40,863	41,680	47,272
30 Years	39,066	39,652	41,457	42,286	48,982
<b>Rank I</b>					
0 Years	32,361	32,846	34,342	35,029	38,229
10 Years	39,797	40,394	42,233	43,078	47,244
20 Years	41,810	42,437	44,369	45,256	51,395
30 Years	42,371	43,007	44,965	45,864	53,212

**Finance**

**Per-pupil Expenditures**



**Per-pupil Revenues by Source**



**2007 District Expenditures by Function**

	District	State
Instruction	51%	47%
Instructional Support	9%	24%
District/School Admin Support	13%	6%
Non-Instructional Support	7%	6%
Facilities-Construction	10%	10%
Debt Service	10%	6%
Contingency Percent	33%	
Fund Balance	\$825,970	

**2007 Tax Rates**

Real Estate Tax*	63.3
Tangible Tax*	64.9
Motor Vehicle *	57.6
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	82.3
Equalized Facility Funding	\$0
Per-pupil Assessment	\$190,940
SEEK Distribution	\$1,159,278

\* Cents per \$100 of assessed property.

**Performance**

**EXPLORE**

**PLAN**

**ACT**

	8th Grade		10th Grade		District 2007	Benchmark 2007
	District 2007	Benchmark 2007	District 2007	Benchmark 2007		
English	12.2	45.5%	14.4	55.2%	19.2	61.5%
Math	13.7	13.6%	14.3	24.1%	17.9	15.4%
Reading	13.1	31.8%	13.4	13.8%	20.3	38.5%
Science	14.9	9.1%	16.2	6.9%	19.8	7.7%
Composite	13.5		14.7		19.4	
Tested (#)	22		29		13	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	0.0	0.0	0.0	0.0	2.6
Number of Exams	0	0	0	0	20,787
Number of Students	0	0	0	0	13,246
% of Exams 3 or Above	0%	0%	0%	0%	48%

**2007 Kentucky Core Content Tests**

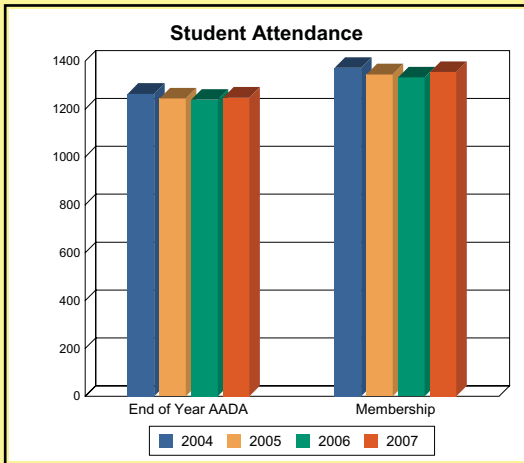
Academic Index	Novice	Apprentice	Proficient/Distinguished	Reading			Mathematics			Science			Writing		
				Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
District	6%	9%	0%	19%	14%	22%	16%	24%	17%	9%	3%	10%			
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%			
District	19%	36%	62%	22%	43%	61%	42%	47%	26%	26%	36%	43%			
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%			
District	75%	55%	38%	59%	43%	17%	42%	29%	57%	65%	61%	47%			
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%			
District	99	84	86	88	76	61	71	69	75	84	89	80			
State	96	92	90	91	81	69	96	86	73	89	81	66			



Superintendent  
**John Cordle**  
 307 Bracken St  
 Augusta, KY 41002  
 Phone - 606-756-2545

# Ballard County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	3	3	3	3
EOY AADA *	1,264	1,244	1,239	1,248
Membership	1,372	1,345	1,332	1,355

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	169	6	1,062	1,126

## Staffing Data

	2007	
	District	State
Classified Personnel	111 (49%)	47,995 (49%)
Certified Personnel	116 (51%)	50,830 (51%)
Number of FTE Teachers	98	43,117
Pupil/Teacher Ratio	13.9	14.8
Avg Administrator Salary	\$81,942	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$38,538	\$43,324
Avg Extended Pay	\$485	\$506
Avg Extra Duty Pay	\$550	\$618
<b>Years of Experience</b>		
0 (New)	8.2%	6.3%
1-5	29.7%	25.2%
6-10	27.8%	21.1%
11-20	15.1%	27.3%
21-25	5.1%	9.7%
26-30	8.2%	6.9%
Over 30	5.1%	2.8%
Retired	0.7%	0.7%
Avg Years	10.5	11.6
<b>Rank</b>		
Rank IV	1.0%	0.5%
Rank III	34.9%	24.2%
Rank II	55.2%	49.6%
Rank I	8.2%	25.2%

## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(44%)	-	(48%)	(50%)	(55%)
LEP	- (0%)	0 (0%)	0 (0%)	0 (0%)	6 -%
Migrant	70 (5%)	34 (3%)	5 -%	0 (0%)	0 (0%)
Exceptional Child	210 (15%)	227 (17%)	201 (15%)	202 (15%)	357 (16%)
<b>Membership</b>					
Preschool	124 (8%)	122 (8%)	119 (8%)	125 (8%)	65 (3%)
K-5	625 (42%)	620 (42%)	612 (42%)	636 (43%)	1,051 (45%)
6-8	327 (22%)	320 (22%)	307 (21%)	306 (21%)	526 (23%)
9-12	416 (28%)	401 (27%)	406 (28%)	408 (28%)	680 (29%)
<b>Ethnicity</b>					
White	1,301 (95%)	1,264 (94%)	1,254 (94%)	1,275 (94%)	2,157 (96%)
Black	53 (4%)	63 (5%)	61 (5%)	62 (5%)	39 (2%)
Hispanic	6 -%	5 -%	6 -%	5 -%	19 (1%)
Other	12 (1%)	13 (1%)	11 (1%)	13 (1%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	94	95	96	82	139
Grads IEP	0	0	0	1	0
Total Graduates	94 (87%)	95 (91%)	96 (94%)	83 (92%)	139 (86%)
Grads PLUS	1	2	0	0	0
Certificates	0	2	1	0	1
Dropouts	7 (1.7%)	8 (1.9%)	7 (1.7%)	7 (1.7%)	15 (2.1%)
Retention	35	12	19	12	26
<b>Discipline</b>					
Expulsions	4	5	7	6	0
Suspensions	148	115	103	132	215

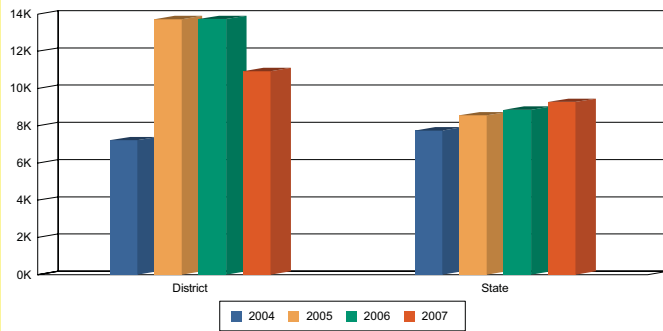
## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$27,707	\$28,261	\$29,686	\$30,280	\$30,862
10 Years	35,532	36,243	38,069	38,830	39,330
20 Years	37,984	38,744	40,696	41,510	43,086
30 Years	38,652	39,425	41,412	42,240	44,750
<b>Rank II</b>					
0 Years	31,126	31,749	33,349	34,016	34,410
10 Years	39,007	39,787	41,792	42,628	43,287
20 Years	41,410	42,238	44,366	45,253	47,272
30 Years	42,084	42,926	45,089	45,991	48,982
<b>Rank I</b>					
0 Years	34,619	35,311	37,091	37,833	38,229
10 Years	42,474	43,323	45,506	46,416	47,244
20 Years	44,836	45,733	48,038	48,999	51,395
30 Years	45,510	46,420	48,759	49,734	53,212

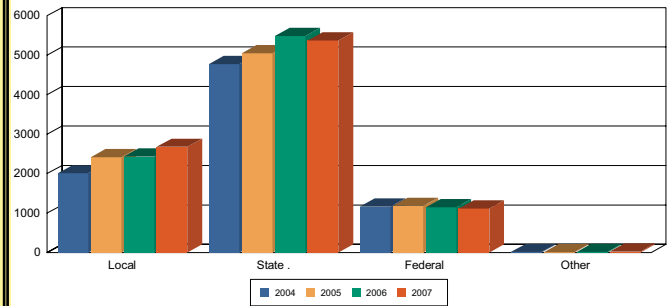


## Finance

### Per-pupil Expenditures



### Per-pupil Revenues by Source



## 2007 District Expenditures by Function

	District	State
Instruction	39%	47%
Instructional Support	20%	24%
District/School Admin Support	8%	6%
Non-Instructional Support	6%	6%
Facilities-Construction	23%	10%
Debt Service	5%	6%
Contingency Percent	27%	
Fund Balance	\$3,139,644	

## 2007 Tax Rates

Real Estate Tax*	46.9
Tangible Tax*	48.9
Motor Vehicle *	40.0
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	6.0
Levied Equivalent Rate *	57.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$356,256
SEEK Distribution	\$5,104,221

\* Cents per \$100 of assessed property.

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	14.1	61.3%	16.6	67.7%	19.6	66.7%
Math	14.5	22.6%	16.3	24.8%	19.0	22.8%
Reading	14.2	39.6%	16.4	42.1%	20.7	45.6%
Science	16.2	14.2%	17.7	20.3%	20.7	26.3%
Composite	14.9		16.8		20.2	
Tested (#)	106		133		57	

## Advanced Placement Analysis

	District				State
	2004	2005	2006	2007	2007
Avg Score	2.0	1.7	1.7	1.8	2.6
Number of Exams	62	54	30	45	20,787
Number of Students	44	39	23	25	13,246
% of Exams 3 or Above	26%	19%	7%	20%	48%

## 2007 Kentucky Core Content Tests

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		District	10%	2%	4%	20%	11%	37%	15%	4%	22%	2%	1%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%	
District	22%	23%	31%	32%	23%	28%	30%	29%	44%	27%	56%	53%	
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%	
District	68%	75%	65%	48%	66%	35%	55%	67%	34%	71%	43%	40%	
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%	
District	92	101	92	77	94	59	86	96	67	91	83	75	
State	96	92	90	91	81	69	96	86	73	89	81	66	

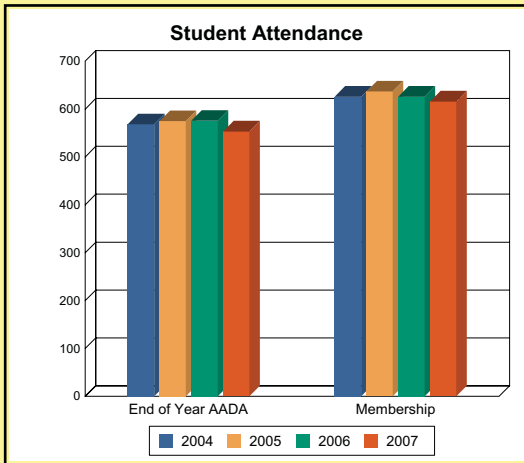


Superintendent

**Edward Adami**  
 3465 Paducah Rd  
 Barlow, KY 42024  
 Phone - 270-665-8400

# Barbourville Independent

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	2	2	1	1
EOY AADA *	568	575	576	553
Membership	626	637	626	616

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	167	4	1,065	1,065

## Staffing Data

	2007	
	District	State
Classified Personnel	39 (46%)	47,995 (49%)
Certified Personnel	47 (54%)	50,830 (51%)
Number of FTE Teachers	36	43,117
Pupil/Teacher Ratio	17.1	14.8
Avg Administrator Salary	\$72,596	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$42,556	\$43,324
Avg Extended Pay	\$58	\$506
Avg Extra Duty Pay	\$0	\$618
<b>Years of Experience</b>		
0 (New)	5.6%	6.3%
1-5	13.9%	25.2%
6-10	36.0%	21.1%
11-20	30.6%	27.3%
21-25	8.4%	9.7%
26-30	5.6%	6.9%
Over 30	0.0%	2.8%
Retired	0.0%	0.7%
Avg Years	11.6	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	13.9%	24.2%
Rank II	27.7%	49.6%
Rank I	58.4%	25.2%

## Demographic Profile

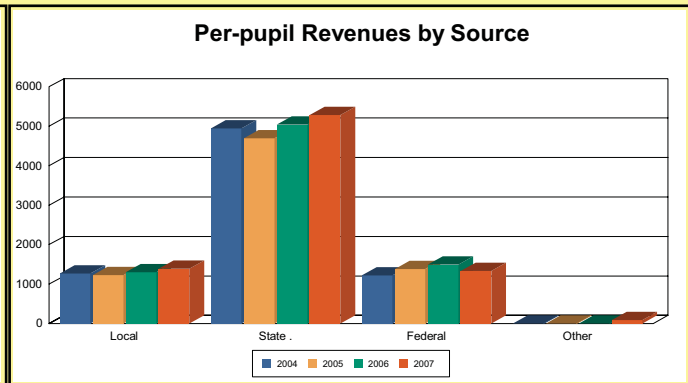
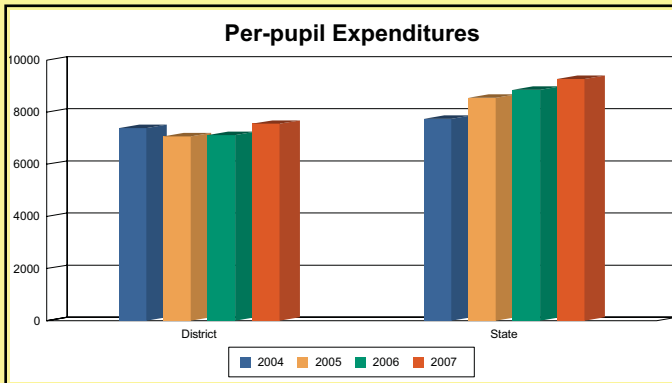
	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(50%)	-	(50%)	(55%)	(55%)
LEP	- (0%)	0 (0%)	0 (0%)	0 (0%)	6 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	88 (14%)	86 (14%)	82 (13%)	82 (13%)	357 (16%)
<b>Membership</b>					
Preschool	16 (2%)	17 (3%)	16 (2%)	17 (3%)	65 (3%)
K-5	295 (46%)	308 (47%)	292 (45%)	281 (44%)	1,051 (45%)
6-8	146 (23%)	151 (23%)	147 (23%)	148 (23%)	526 (23%)
9-12	185 (29%)	178 (27%)	187 (29%)	187 (30%)	680 (29%)
<b>Ethnicity</b>					
White	607 (97%)	617 (97%)	606 (97%)	596 (97%)	2,157 (96%)
Black	11 (2%)	10 (2%)	12 (2%)	12 (2%)	39 (2%)
Hispanic	3 -%	4 (1%)	4 (1%)	5 (1%)	19 (1%)
Other	5 (1%)	6 (1%)	4 (1%)	3 -%	23 (1%)
<b>Attainment</b>					
Grads 4 Years	53	51	36	40	139
Grads IEP	0	0	0	0	0
Total Graduates	53 (98%)	51 (100%)	36 (97%)	40 (100%)	139 (86%)
Grads PLUS	1	0	0	0	0
Certificates	0	0	0	0	1
Dropouts	0 (0.0%)	0 (0.0%)	0 (0.0%)	1 (0.5%)	15 (2.1%)
Retention	2	1	9	2	26
<b>Discipline</b>					
Expulsions	3	0	0	0	0
Suspensions	6	7	24	26	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$27,365	\$27,915	\$29,045	\$29,630	\$30,862
10 Years	35,870	36,590	38,070	38,835	39,330
20 Years	38,885	39,665	41,270	42,100	43,086
30 Years	38,885	39,665	41,270	42,100	44,750
<b>Rank II</b>					
0 Years	30,815	31,435	32,705	33,360	34,410
10 Years	39,285	40,075	41,690	42,525	43,287
20 Years	42,545	43,400	45,155	46,060	47,272
30 Years	42,545	43,400	45,155	46,060	48,982
<b>Rank I</b>					
0 Years	34,105	34,790	36,195	36,920	38,229
10 Years	43,645	44,520	46,320	47,250	47,244
20 Years	47,315	48,265	50,215	51,220	51,395
30 Years	47,315	48,265	50,215	51,220	53,212

# Barbourville Independent

## Finance



## 2007 District Expenditures by Function

	District	State
Instruction	55%	47%
Instructional Support	26%	24%
District/School Admin Support	7%	6%
Non-Instructional Support	8%	6%
Facilities-Construction	1%	10%
Debt Service	4%	6%
Contingency Percent	5%	
Fund Balance	\$229,093	

## 2007 Tax Rates

Real Estate Tax*	41.2
Tangible Tax*	41.9
Motor Vehicle *	53.9
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	64.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$159,182
SEEK Distribution	\$2,531,741

\* Cents per \$100 of assessed property.

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	14.5	63.0%	15.6	61.7%	18.9	55.2%
Math	13.8	15.2%	16.8	19.1%	17.7	17.2%
Reading	14.4	34.8%	15.7	34.0%	19.4	37.9%
Science	16.3	13.0%	17.3	14.9%	18.9	6.9%
Composite	14.8		16.5		18.8	
Tested (#)	46		47		29	

## Advanced Placement Analysis

	District				State
	2004	2005	2006	2007	2007
Avg Score	1.9	1.3	1.7	1.1	2.6
Number of Exams	24	8	14	7	20,787
Number of Students	14	6	7	6	13,246
% of Exams 3 or Above	25%	13%	21%	0%	48%

## 2007 Kentucky Core Content Tests

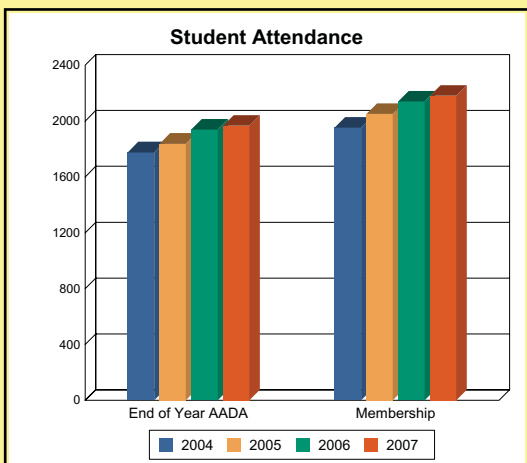
	Academic Index	Novice	Apprentice	Proficient/Distinguished	Reading			Mathematics			Science			Writing		
					Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
					District	10%	3%	0%	30%	18%	11%	23%	9%	5%	7%	4%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%				
District	34%	29%	24%	41%	37%	43%	39%	28%	34%	47%	53%	68%				
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%				
District	56%	68%	76%	29%	45%	46%	38%	63%	61%	46%	43%	14%				
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%				
District	84	95	101	61	76	83	70	91	89	82	80	61				
State	96	92	90	91	81	69	96	86	73	89	81	66				



Superintendent  
**Larry E Warren**  
 140 School St  
 Barbourville, KY 40906  
 Phone - 606-546-3120

# Bardstown Independent

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	4	4	4	4
EOY AADA *	1,776	1,838	1,939	1,966
Membership	1,953	2,051	2,140	2,182

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	174	1	1,093	1,093

## Staffing Data

	2007	
	District	State
Classified Personnel	186 (53%)	47,995 (49%)
Certified Personnel	165 (47%)	50,830 (51%)
Number of FTE Teachers	136	43,117
Pupil/Teacher Ratio	16.1	14.8
Avg Administrator Salary	\$83,132	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$46,651	\$43,324
Avg Extended Pay	\$452	\$506
Avg Extra Duty Pay	\$837	\$618
<b>Years of Experience</b>		
0 (New)	5.9%	6.3%
1-5	22.9%	25.2%
6-10	33.2%	21.1%
11-20	22.6%	27.3%
21-25	6.6%	9.7%
26-30	5.9%	6.9%
Over 30	3.0%	2.8%
Retired	0.0%	0.7%
Avg Years	10.9	11.6
<b>Rank</b>		
Rank IV	0.7%	0.5%
Rank III	18.4%	24.2%
Rank II	61.2%	49.6%
Rank I	19.6%	25.2%

## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(36%)	-	(42%)	(59%)	(55%)
LEP	- (0%)	6 -%	1 -%	5 -%	6 -%
Migrant	2 -%	2 -%	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	279 (14%)	301 (15%)	335 (16%)	325 (15%)	357 (16%)
<b>Membership</b>					
Preschool	80 (4%)	96 (4%)	100 (4%)	120 (5%)	65 (3%)
K-5	1,034 (51%)	1,097 (51%)	1,152 (52%)	1,175 (51%)	1,051 (45%)
6-8	457 (23%)	457 (21%)	481 (22%)	481 (21%)	526 (23%)
9-12	454 (22%)	484 (23%)	499 (22%)	520 (23%)	680 (29%)
<b>Ethnicity</b>					
White	1,446 (74%)	1,500 (73%)	1,575 (74%)	1,601 (73%)	2,157 (96%)
Black	433 (22%)	457 (22%)	461 (22%)	453 (21%)	39 (2%)
Hispanic	22 (1%)	25 (1%)	31 (1%)	40 (2%)	19 (1%)
Other	52 (3%)	69 (3%)	73 (3%)	88 (4%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	102	75	116	98	139
Grads IEP	0	0	0	1	0
Total Graduates	102 (93%)	75 (72%)	116 (86%)	99 (92%)	139 (86%)
Grads PLUS	0	0	0	0	0
Certificates	1	14	7	2	1
Dropouts	10 (2.1%)	8 (1.6%)	16 (3.0%)	7 (1.3%)	15 (2.1%)
Retention	27	25	25	21	26
<b>Discipline</b>					
Expulsions	0	0	0	0	0
Suspensions	208	135	222	218	215

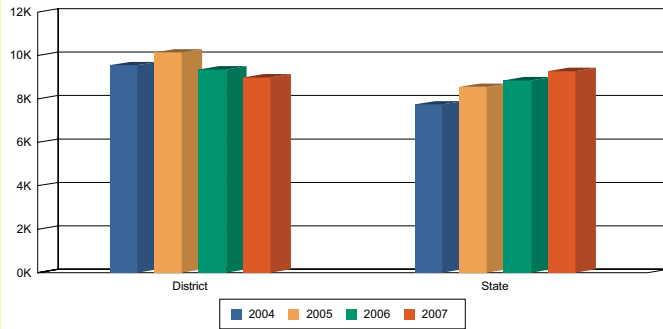
## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$31,369	\$31,996	\$33,286	\$34,118	\$30,862
10 Years	39,963	40,762	42,405	43,465	39,330
20 Years	44,745	45,640	47,479	48,666	43,086
30 Years	46,913	47,851	49,780	51,024	44,750
<b>Rank II</b>					
0 Years	35,206	35,910	37,357	38,291	34,410
10 Years	44,105	44,987	46,800	47,970	43,287
20 Years	50,351	51,358	53,428	54,764	47,272
30 Years	53,076	54,138	56,319	57,727	48,982
<b>Rank I</b>					
0 Years	39,131	39,914	41,522	42,560	38,229
10 Years	48,006	48,966	50,939	52,212	47,244
20 Years	55,278	56,384	58,656	60,122	51,395
30 Years	58,205	59,369	61,762	63,306	53,212

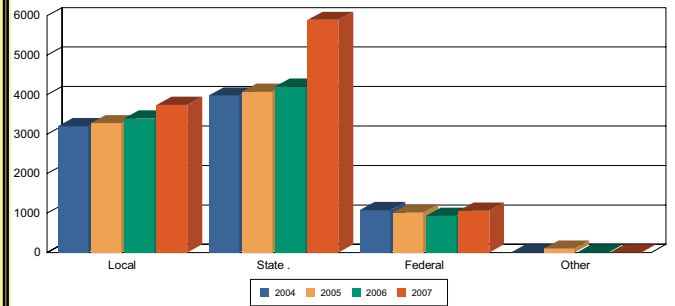
# Bardstown Independent

## Finance

### Per-pupil Expenditures



### Per-pupil Revenues by Source



### 2007 District Expenditures by Function

	District	State
Instruction	47%	47%
Instructional Support	19%	24%
District/School Admin Support	10%	6%
Non-Instructional Support	7%	6%
Facilities-Construction	9%	10%
Debt Service	9%	6%
Contingency Percent	4%	
Fund Balance	\$674,713	

### 2007 Tax Rates

Real Estate Tax*	60.3
Tangible Tax*	61.0
Motor Vehicle *	53.1
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	5.4
Equalized Growth Nickel*	5.4
Recallable Nickel*	0
Levied Equivalent Rate *	69.3
Equalized Facility Funding	\$0
Per-pupil Assessment	\$443,067
SEEK Distribution	\$7,555,615

\* Cents per \$100 of assessed property.

## Performance

### EXPLORE

District 2007	Benchmark 2007
13.1	49.0%

### PLAN

District 2007	Benchmark 2007
15.5	54.2%

### ACT

District 2007	Benchmark 2007
20.1	62.9%

	EXPLORE District 2007	EXPLORE Benchmark 2007	PLAN District 2007	PLAN Benchmark 2007	ACT District 2007	ACT Benchmark 2007
English	13.1	49.0%	15.5	54.2%	20.1	62.9%
Math	13.6	21.6%	16.4	22.1%	19.9	37.1%
Reading	13.6	30.1%	15.5	32.8%	20.2	46.8%
Science	15.4	9.2%	17.3	19.8%	20.1	25.8%
Composite	14.0		16.3		20.3	
Tested (#)	153		131		62	

### Advanced Placement Analysis

	District				State
	2004	2005	2006	2007	2007
Avg Score	2.3	2.0	2.2	2.2	2.6
Number of Exams	102	119	98	142	20,787
Number of Students	55	53	55	63	13,246
% of Exams 3 or Above	34%	25%	37%	32%	48%

### 2007 Kentucky Core Content Tests

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
	District	8%	7%	2%	17%	22%	16%	4%	16%	10%	2%	14%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%
District	27%	30%	33%	29%	33%	28%	20%	33%	39%	31%	53%	59%
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%
District	65%	63%	65%	54%	45%	56%	76%	51%	51%	67%	33%	23%
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%
District	92	90	92	82	74	84	103	80	82	92	71	63
State	96	92	90	91	81	69	96	86	73	89	81	66

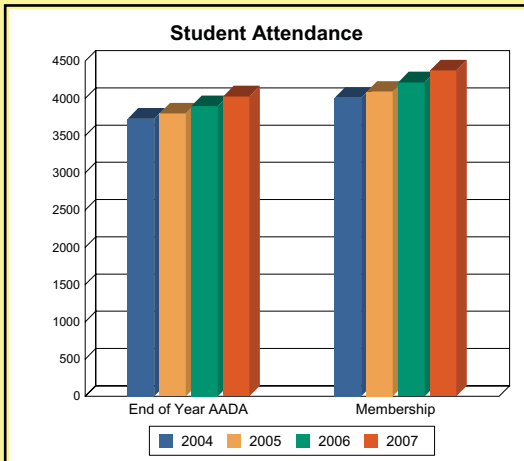


Superintendent

**Brent Holsclaw**  
 308 N. Fifth Street  
 Bardstown, KY 40004  
 Phone - 502-331-8800

# Barren County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	8	8	8	8
EOY AADA *	3,728	3,799	3,897	4,028
Membership	4,008	4,090	4,216	4,376

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	170	3	1,062	1,087

## Staffing Data

	2007	
	District	State
Classified Personnel	363 (52%)	47,995 (49%)
Certified Personnel	338 (48%)	50,830 (51%)
Number of FTE Teachers	286	43,117
Pupil/Teacher Ratio	15.3	14.8
Avg Administrator Salary	\$81,701	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$41,865	\$43,324
Avg Extended Pay	\$297	\$506
Avg Extra Duty Pay	\$658	\$618
<b>Years of Experience</b>		
0 (New)	8.7%	6.3%
1-5	27.1%	25.2%
6-10	20.4%	21.1%
11-20	29.5%	27.3%
21-25	8.8%	9.7%
26-30	3.5%	6.9%
Over 30	1.4%	2.8%
Retired	0.7%	0.7%
Avg Years	10.2	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	26.4%	24.2%
Rank II	43.2%	49.6%
Rank I	29.7%	25.2%

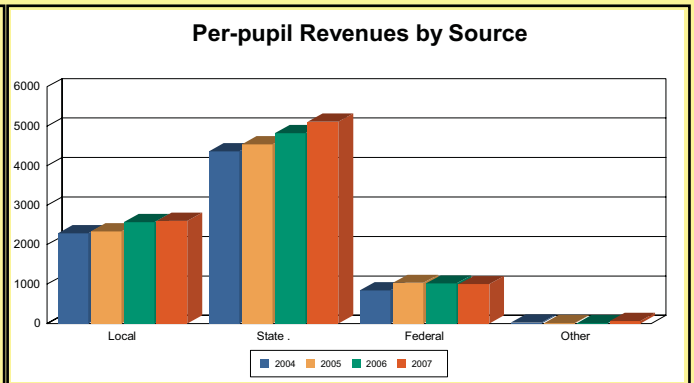
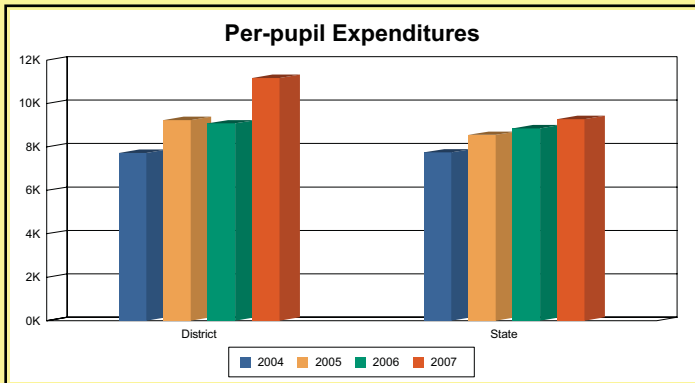
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(46%)	-	(47%)	(51%)	(55%)
LEP	- (0%)	28 (1%)	21 -%	19 -%	6 -%
Migrant	408 (10%)	323 (8%)	217 (5%)	156 (4%)	0 (0%)
Exceptional Child	550 (14%)	599 (15%)	605 (14%)	609 (14%)	357 (16%)
<b>Membership</b>					
Preschool	123 (3%)	161 (4%)	160 (4%)	190 (4%)	65 (3%)
K-5	1,930 (47%)	1,971 (46%)	1,964 (45%)	2,023 (44%)	1,051 (45%)
6-8	955 (23%)	952 (22%)	1,044 (24%)	1,073 (23%)	526 (23%)
9-12	1,123 (27%)	1,167 (27%)	1,208 (28%)	1,280 (28%)	680 (29%)
<b>Ethnicity</b>					
White	3,923 (98%)	3,993 (98%)	4,106 (97%)	4,250 (97%)	2,157 (96%)
Black	32 (1%)	28 (1%)	30 (1%)	40 (1%)	39 (2%)
Hispanic	23 (1%)	32 (1%)	32 (1%)	47 (1%)	19 (1%)
Other	30 (1%)	37 (1%)	48 (1%)	39 (1%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	237	232	230	222	139
Grads IEP	1	0	7	15	0
Total Graduates	238 (81%)	232 (79%)	237 (85%)	237 (78%)	139 (86%)
Grads PLUS	7	6	3	0	0
Certificates	4	2	1	11	1
Dropouts	42 (3.5%)	63 (5.2%)	41 (3.3%)	60 (4.6%)	15 (2.1%)
Retention	164	146	90	79	26
<b>Discipline</b>					
Expulsions	1	0	3	1	0
Suspensions	467	494	262	386	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$28,580	\$29,152	\$30,327	\$31,085	\$30,862
10 Years	37,501	38,251	39,793	40,788	39,330
20 Years	40,515	41,325	42,990	44,065	43,086
30 Years	41,002	41,822	43,507	44,595	44,750
<b>Rank II</b>					
0 Years	32,087	32,729	34,048	34,899	34,410
10 Years	41,206	42,030	43,724	44,817	43,287
20 Years	44,372	45,259	47,083	48,260	47,272
30 Years	44,860	45,757	47,601	48,791	48,982
<b>Rank I</b>					
0 Years	35,806	36,522	37,994	38,944	38,229
10 Years	44,944	45,843	47,690	48,882	47,244
20 Years	48,055	49,016	50,991	52,266	51,395
30 Years	48,542	49,513	51,508	52,796	53,212

**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	38%	47%
Instructional Support	17%	24%
District/School Admin Support	5%	6%
Non-Instructional Support	7%	6%
Facilities-Construction	26%	10%
Debt Service	6%	6%
Contingency Percent	2%	
Fund Balance	\$846,595	

**2007 Tax Rates**

Real Estate Tax*	54.5
Tangible Tax*	54.5
Motor Vehicle *	49.2
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	5.6
Equalized Growth Nickel*	5.6
Recallable Nickel*	0
Levied Equivalent Rate *	66.9
Equalized Facility Funding	\$0
Per-pupil Assessment	\$319,619
SEEK Distribution	\$16,527,556

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	13.3	52.0%	15.4	56.7%	19.8	66.7%
Math	14.3	27.8%	15.9	17.4%	19.1	28.1%
Reading	13.8	35.8%	14.9	31.7%	20.6	44.4%
Science	15.9	10.8%	16.8	11.0%	19.7	16.3%
Composite	14.5		15.9		19.9	
Tested (#)	352		328		153	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	2.5	2.3	2.2	2.1	2.6
Number of Exams	47	49	37	54	20,787
Number of Students	38	40	30	40	13,246
% of Exams 3 or Above	51%	41%	32%	35%	48%

**2007 Kentucky Core Content Tests**

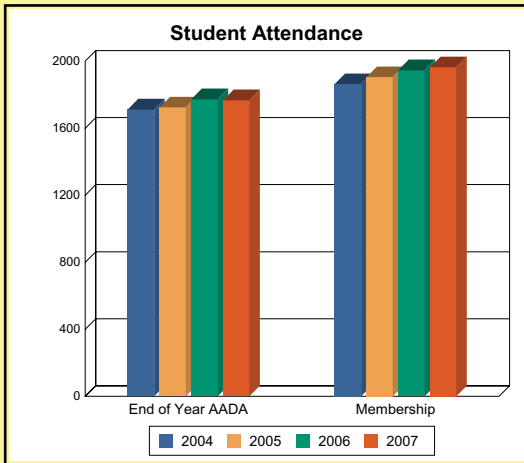
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		District	3%	5%	4%	8%	14%	27%	4%	9%	16%	3%	10%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%	
District	19%	22%	47%	22%	28%	43%	24%	21%	46%	38%	55%	56%	
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%	
District	78%	73%	49%	70%	58%	30%	72%	70%	38%	59%	35%	19%	
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%	
District	101	98	83	97	87	62	101	94	71	89	74	58	
State	96	92	90	91	81	69	96	86	73	89	81	66	



Superintendent  
**Jerry Raiston**  
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# Bath County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	5	5	5	5
EOY AADA *	1,712	1,724	1,773	1,767
Membership	1,863	1,905	1,946	1,964

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	125	6	1,045	1,045

## Staffing Data

	2007	
	District	State
Classified Personnel	150 (50%)	47,995 (49%)
Certified Personnel	152 (50%)	50,830 (51%)
Number of FTE Teachers	128	43,117
Pupil/Teacher Ratio	15.3	14.8
Avg Administrator Salary	\$69,444	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$38,742	\$43,324
Avg Extended Pay	\$407	\$506
Avg Extra Duty Pay	\$1,344	\$618
<b>Years of Experience</b>		
0 (New)	9.4%	6.3%
1-5	22.7%	25.2%
6-10	30.5%	21.1%
11-20	23.4%	27.3%
21-25	9.4%	9.7%
26-30	4.7%	6.9%
Over 30	0.0%	2.8%
Retired	0.0%	0.7%
Avg Years	10.1	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	28.9%	24.2%
Rank II	60.2%	49.6%
Rank I	10.9%	25.2%

## Demographic Profile

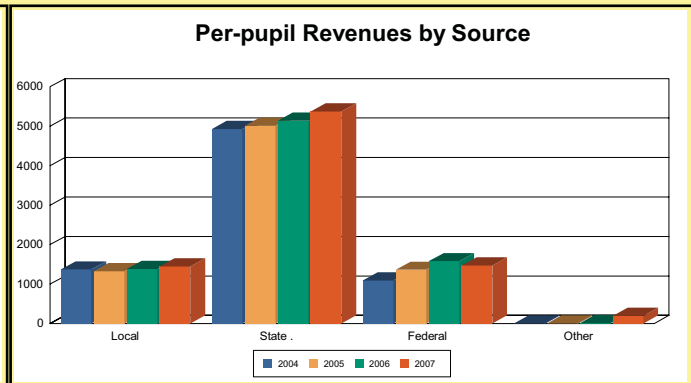
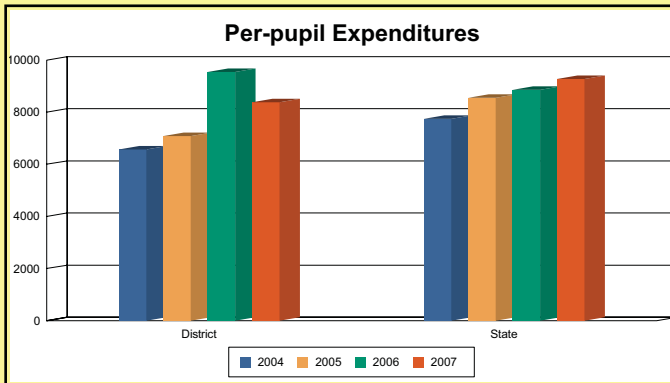
	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(64%)	-	(62%)	(65%)	(55%)
LEP	- (0%)	0 (0%)	0 (0%)	0 (0%)	6 -%
Migrant	119 (6%)	73 (4%)	50 (3%)	14 (1%)	0 (0%)
Exceptional Child	256 (14%)	228 (12%)	254 (13%)	226 (12%)	357 (16%)
<b>Membership</b>					
Preschool	64 (3%)	33 (2%)	28 (1%)	29 (1%)	65 (3%)
K-5	890 (47%)	898 (47%)	920 (47%)	934 (47%)	1,051 (45%)
6-8	489 (26%)	512 (27%)	467 (24%)	474 (24%)	526 (23%)
9-12	470 (25%)	482 (25%)	547 (28%)	545 (27%)	680 (29%)
<b>Ethnicity</b>					
White	1,819 (98%)	1,851 (97%)	1,890 (97%)	1,908 (97%)	2,157 (96%)
Black	30 (2%)	37 (2%)	32 (2%)	32 (2%)	39 (2%)
Hispanic	7 -%	11 (1%)	9 -%	10 (1%)	19 (1%)
Other	7 -%	6 -%	15 (1%)	14 (1%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	86	82	114	92	139
Grads IEP	3	0	0	0	0
Total Graduates	89 (72%)	82 (87%)	114 (82%)	92 (77%)	139 (86%)
Grads PLUS	2	1	2	0	0
Certificates	4	0	0	3	1
Dropouts	19 (3.8%)	12 (2.3%)	21 (3.6%)	26 (4.5%)	15 (2.1%)
Retention	46	44	35	17	26
<b>Discipline</b>					
Expulsions	6	3	0	2	0
Suspensions	397	428	281	274	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$27,679	\$28,233	\$29,370	\$29,957	\$30,862
10 Years	35,752	36,467	37,937	38,696	39,330
20 Years	37,806	38,562	40,116	40,918	43,086
30 Years	38,483	39,253	40,835	41,652	44,750
<b>Rank II</b>					
0 Years	31,202	31,826	33,108	33,770	34,410
10 Years	39,284	40,070	41,685	42,519	43,287
20 Years	41,441	42,270	43,974	44,853	47,272
30 Years	42,006	42,846	44,572	45,463	48,982
<b>Rank I</b>					
0 Years	34,612	35,304	36,727	37,462	38,229
10 Years	42,807	43,663	45,423	46,331	47,244
20 Years	44,953	45,852	47,700	48,654	51,395
30 Years	45,518	46,428	48,299	49,265	53,212



**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	47%	47%
Instructional Support	23%	24%
District/School Admin Support	7%	6%
Non-Instructional Support	7%	6%
Facilities-Construction	11%	10%
Debt Service	5%	6%
Contingency Percent	22%	
Fund Balance	\$3,132,282	

**2007 Tax Rates**

Real Estate Tax*	35.8
Tangible Tax*	35.8
Motor Vehicle *	40.0
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	45.8
Equalized Facility Funding	\$0
Per-pupil Assessment	\$210,265
SEEK Distribution	\$8,263,838

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	12.4	42.6%	14.7	49.7%	19.5	57.7%
Math	12.8	10.3%	15.6	15.6%	19.6	31.0%
Reading	13.2	27.7%	16.6	46.7%	20.0	42.3%
Science	15.3	6.5%	17.4	13.8%	19.8	21.1%
Composite	13.5		16.2		19.8	
Tested (#)	155		167		71	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	1.7	1.2	1.5	2.1	2.6
Number of Exams	6	6	11	14	20,787
Number of Students	6	6	11	11	13,246
% of Exams 3 or Above	0%	0%	9%	29%	48%

**2007 Kentucky Core Content Tests**

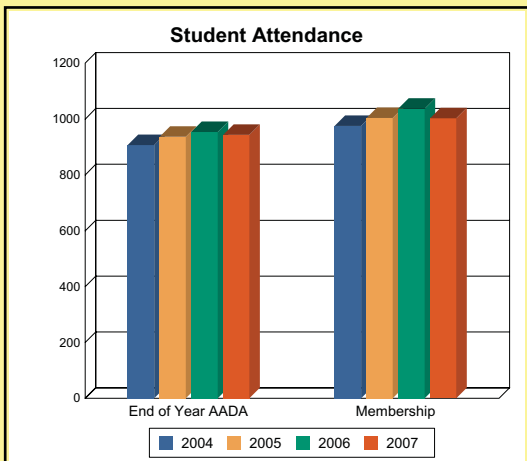
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		District	8%	12%	4%	15%	28%	28%	5%	18%	13%	4%	14%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%	
District	24%	38%	45%	36%	39%	38%	27%	38%	47%	31%	60%	58%	
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%	
District	68%	50%	51%	49%	33%	34%	68%	44%	40%	65%	26%	29%	
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%	
District	91	81	87	82	65	66	96	76	75	90	67	68	
State	96	92	90	91	81	69	96	86	73	89	81	66	



Superintendent  
**Nancy Hutchinson**  
 405 West Main St.  
 Owingsville, KY 40360  
 Phone - 606-674-6314

# Beechwood Independent

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	2	2	2	2
EOY AADA *	907	937	953	943
Membership	975	1,004	1,037	1,003

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	168	7	1,055	1,108

## Staffing Data

	2007	
	District	State
Classified Personnel	52 (39%)	47,995 (49%)
Certified Personnel	81 (61%)	50,830 (51%)
Number of FTE Teachers	71	43,117
Pupil/Teacher Ratio	14.2	14.8
Avg Administrator Salary	\$76,849	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$43,305	\$43,324
Avg Extended Pay	\$50	\$506
Avg Extra Duty Pay	\$1,446	\$618
<b>Years of Experience</b>		
0 (New)	5.7%	6.3%
1-5	26.9%	25.2%
6-10	15.3%	21.1%
11-20	22.0%	27.3%
21-25	14.2%	9.7%
26-30	8.5%	6.9%
Over 30	7.1%	2.8%
Retired	0.4%	0.7%
Avg Years	13.5	11.6
<b>Rank</b>		
Rank IV	2.8%	0.5%
Rank III	22.7%	24.2%
Rank II	60.2%	49.6%
Rank I	13.9%	25.2%

## Demographic Profile

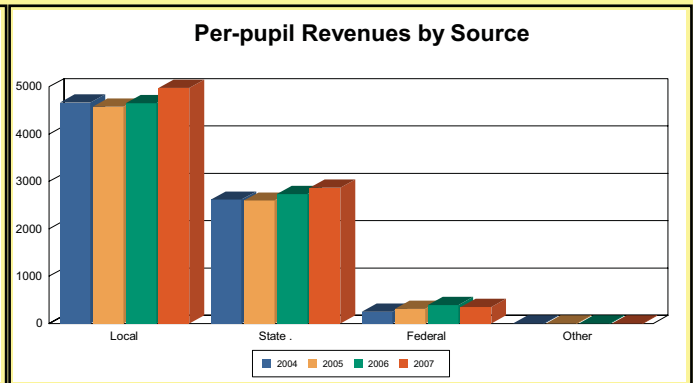
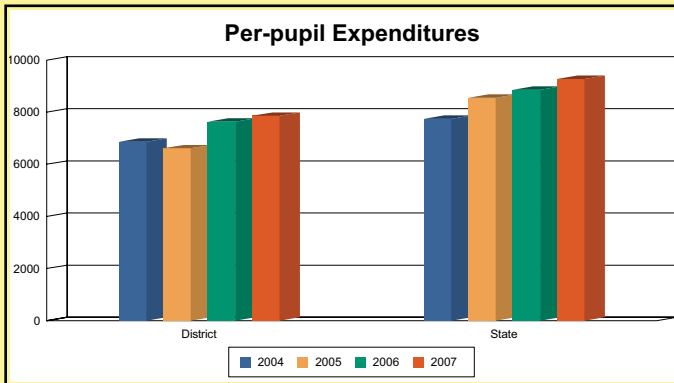
	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(7%)	-	(8%)	(6%)	(55%)
LEP	- (0%)	6 (1%)	13 (1%)	8 (1%)	6 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	101 (10%)	108 (11%)	121 (12%)	127 (13%)	357 (16%)
<b>Membership</b>					
Preschool	12 (1%)	17 (2%)	11 (1%)	4 -%	65 (3%)
K-5	406 (42%)	436 (44%)	490 (47%)	465 (46%)	1,051 (45%)
6-8	227 (24%)	217 (22%)	235 (22%)	236 (23%)	526 (23%)
9-12	315 (33%)	321 (32%)	312 (30%)	302 (30%)	680 (29%)
<b>Ethnicity</b>					
White	944 (97%)	961 (96%)	990 (95%)	965 (96%)	2,157 (96%)
Black	8 (1%)	10 (1%)	12 (1%)	10 (1%)	39 (2%)
Hispanic	5 (1%)	7 (1%)	12 (1%)	8 (1%)	19 (1%)
Other	18 (2%)	26 (3%)	23 (2%)	20 (2%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	78	87	80	68	139
Grads IEP	0	0	0	0	0
Total Graduates	78 (98%)	87 (98%)	80 (98%)	68 (99%)	139 (86%)
Grads PLUS	0	0	1	0	0
Certificates	0	0	0	1	1
Dropouts	3 (1.0%)	0 (0.0%)	1 -%	0 (0.0%)	15 (2.1%)
Retention	6	1	4	4	26
<b>Discipline</b>					
Expulsions	0	0	0	0	0
Suspensions	29	51	45	42	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$28,725	\$29,303	\$30,500	\$31,419	\$30,862
10 Years	34,650	35,439	36,867	37,973	39,330
20 Years	39,500	40,290	42,214	43,480	43,086
30 Years	44,100	44,982	46,795	48,199	44,750
<b>Rank II</b>					
0 Years	32,050	32,691	34,010	35,157	34,410
10 Years	37,925	39,020	40,895	42,122	43,287
20 Years	43,200	44,500	47,150	49,128	47,272
30 Years	48,000	48,960	51,565	53,368	48,982
<b>Rank I</b>					
0 Years	35,500	36,210	37,670	38,800	38,229
10 Years	41,650	42,558	44,324	45,654	47,244
20 Years	47,900	48,914	50,885	52,412	51,395
30 Years	53,700	54,774	56,982	58,691	53,212

# Beechwood Independent

## Finance



## 2007 District Expenditures by Function

	District	State
Instruction	55%	47%
Instructional Support	18%	24%
District/School Admin Support	8%	6%
Non-Instructional Support	3%	6%
Facilities-Construction	1%	10%
Debt Service	15%	6%
Contingency Percent	23%	
Fund Balance	\$1,709,490	

## 2007 Tax Rates

Real Estate Tax*	70.1
Tangible Tax*	70.1
Motor Vehicle *	57.4
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	72.9
Equalized Facility Funding	\$37,453
Per-pupil Assessment	\$558,425
SEEK Distribution	\$2,333,420

\* Cents per \$100 of assessed property.

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	15.8	67.1%	20.2	94.4%	22.8	80.6%
Math	16.1	47.1%	20.9	62.5%	21.5	45.2%
Reading	15.1	55.7%	19.2	70.8%	22.7	54.8%
Science	16.9	18.6%	20.8	45.8%	22.5	35.5%
Composite	16.1		20.4		22.5	
Tested (#)	70		72		62	

## Advanced Placement Analysis

	District				State
	2004	2005	2006	2007	2007
Avg Score	2.3	2.6	2.8	2.5	2.6
Number of Exams	92	81	82	121	20,787
Number of Students	56	50	44	60	13,246
% of Exams 3 or Above	42%	51%	59%	45%	48%

## 2007 Kentucky Core Content Tests

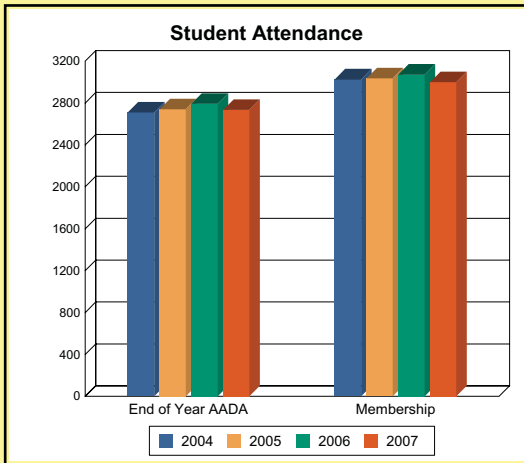
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		District	0%	5%	1%	1%	9%	4%	4%	14%	4%	1%	5%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%	
District	6%	16%	14%	12%	23%	25%	1%	21%	30%	20%	35%	57%	
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%	
District	94%	79%	85%	87%	68%	71%	95%	65%	66%	79%	60%	39%	
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%	
District	110	99	109	113	94	97	121	91	93	98	88	78	
State	96	92	90	91	81	69	96	86	73	89	81	66	



Superintendent  
**Glen Miller**  
 50 Beechwood Rd  
 Fort Mitchell, KY 41017  
 Phone - 859-331-3250

# Bell County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	7	7	7	7
EOY AADA *	2,711	2,742	2,794	2,736
Membership	3,026	3,036	3,071	2,999

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	171	2	1,061	1,074

## Staffing Data

	2007	
	District	State
Classified Personnel	266 (49%)	47,995 (49%)
Certified Personnel	282 (51%)	50,830 (51%)
Number of FTE Teachers	235	43,117
Pupil/Teacher Ratio	12.8	14.8
Avg Administrator Salary	\$76,934	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$41,978	\$43,324
Avg Extended Pay	\$177	\$506
Avg Extra Duty Pay	\$211	\$618
<b>Years of Experience</b>		
0 (New)	5.5%	6.3%
1-5	22.6%	25.2%
6-10	24.3%	21.1%
11-20	30.6%	27.3%
21-25	8.1%	9.7%
26-30	7.7%	6.9%
Over 30	1.3%	2.8%
Retired	0.0%	0.7%
Avg Years	11.7	11.6
<b>Rank</b>		
Rank IV	0.4%	0.5%
Rank III	15.3%	24.2%
Rank II	41.7%	49.6%
Rank I	42.6%	25.2%

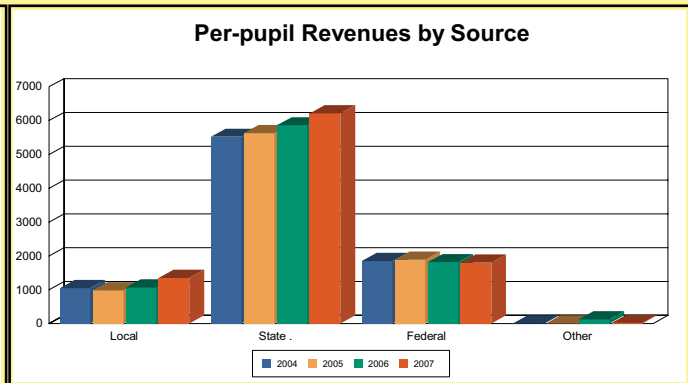
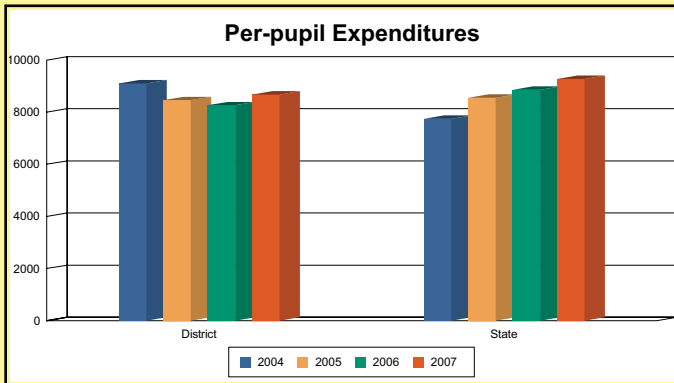
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(77%)	-	(81%)	(81%)	(55%)
LEP	- (0%)	0 (0%)	0 (0%)	0 (0%)	6 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	527 (17%)	514 (17%)	556 (18%)	511 (17%)	357 (16%)
<b>Membership</b>					
Preschool	35 (1%)	41 (1%)	39 (1%)	46 (2%)	65 (3%)
K-5	1,381 (45%)	1,379 (45%)	1,441 (46%)	1,414 (46%)	1,051 (45%)
6-8	756 (25%)	790 (26%)	771 (25%)	745 (24%)	526 (23%)
9-12	889 (29%)	867 (28%)	859 (28%)	840 (28%)	680 (29%)
<b>Ethnicity</b>					
White	3,012 (100%)	3,018 (99%)	3,055 (99%)	2,985 (100%)	2,157 (96%)
Black	9 -%	12 -%	9 -%	10 -%	39 (2%)
Hispanic	1 -%	2 -%	0 -%	0 -%	19 (1%)
Other	4 -%	4 -%	7 -%	4 -%	23 (1%)
<b>Attainment</b>					
Grads 4 Years	178	177	180	178	139
Grads IEP	5	9	4	4	0
Total Graduates	183 (67%)	186 (75%)	184 (74%)	182 (82%)	139 (86%)
Grads PLUS	19	2	16	3	0
Certificates	1	0	9	3	1
Dropouts	55 (5.8%)	28 (3.1%)	33 (3.6%)	22 (2.5%)	15 (2.1%)
Retention	96	90	94	54	26
<b>Discipline</b>					
Expulsions	7	2	1	0	0
Suspensions	256	248	231	143	215

## Certified Salary Schedule

Rank	Years	2004	2005	2006	2007	State Avg 2007
		Rank III				
0 Years		\$25,737	\$26,252	\$27,310	\$27,856	\$30,862
10 Years		36,532	37,263	38,765	39,540	39,330
20 Years		38,557	39,328	40,913	41,731	43,086
30 Years		39,791	40,587	42,223	43,067	44,750
Rank II						
0 Years		28,919	29,497	30,686	31,300	34,410
10 Years		40,111	40,913	42,562	43,413	43,287
20 Years		42,152	42,995	44,728	45,623	47,272
30 Years		43,383	44,251	46,035	46,956	48,982
Rank I						
0 Years		31,453	32,082	33,375	34,042	38,229
10 Years		43,694	44,568	46,364	47,291	47,244
20 Years		45,717	46,631	48,510	49,480	51,395
30 Years		46,948	47,887	49,817	50,813	53,212

**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	51%	47%
Instructional Support	29%	24%
District/School Admin Support	7%	6%
Non-Instructional Support	9%	6%
Facilities-Construction	0%	10%
Debt Service	4%	6%
Contingency Percent	4%	
Fund Balance	\$1,079,969	

**2007 Tax Rates**

Real Estate Tax*	43.5
Tangible Tax*	43.5
Motor Vehicle *	56.6
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	56.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$165,412
SEEK Distribution	\$14,584,687

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	12.3	38.9%	14.4	46.2%	18.3	58.2%
Math	13.1	14.3%	15.7	16.5%	17.9	11.0%
Reading	13.0	21.4%	15.6	34.0%	19.7	44.0%
Science	15.1	5.2%	17.2	9.9%	19.3	11.0%
Composite	13.5		15.9		19.0	
Tested (#)	252		212		91	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	1.9	2.1	2.1	2.0	2.6
Number of Exams	78	60	61	58	20,787
Number of Students	51	39	39	37	13,246
% of Exams 3 or Above	24%	30%	33%	21%	48%

**2007 Kentucky Core Content Tests**

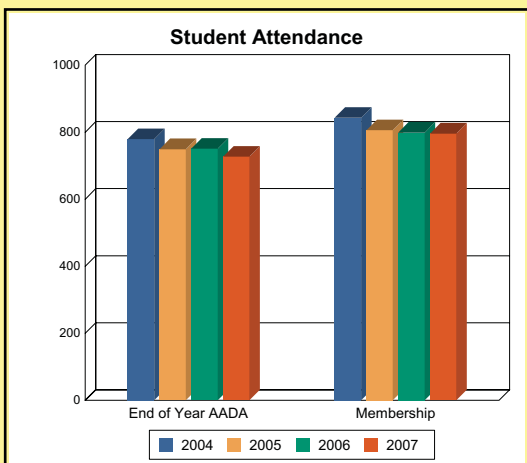
	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
	District	5%	6%	2%	13%	23%	34%	4%	16%	22%	6%	6%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%
District	25%	33%	36%	33%	39%	43%	31%	36%	45%	38%	54%	67%
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%
District	70%	61%	62%	54%	38%	23%	65%	48%	33%	56%	40%	19%
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%
District	95	88	92	85	70	57	98	79	69	86	78	64
State	96	92	90	91	81	69	96	86	73	89	81	66



Superintendent  
**George Thompson**  
 211 Virginia Ave  
 Pineville, KY 40977  
 Phone - 606-337-7051

# Bellevue Independent

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	2	2	2	2
EOY AADA *	780	749	751	727
Membership	843	806	799	796

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	133	38	1,059	1,062

## Staffing Data

	2007	
	District	State
Classified Personnel	43 (38%)	47,995 (49%)
Certified Personnel	70 (62%)	50,830 (51%)
Number of FTE Teachers	56	43,117
Pupil/Teacher Ratio	14.2	14.8
Avg Administrator Salary	\$83,796	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$42,340	\$43,324
Avg Extended Pay	\$155	\$506
Avg Extra Duty Pay	\$789	\$618
<b>Years of Experience</b>		
0 (New)	7.1%	6.3%
1-5	26.8%	25.2%
6-10	17.9%	21.1%
11-20	30.4%	27.3%
21-25	7.1%	9.7%
26-30	5.4%	6.9%
Over 30	3.6%	2.8%
Retired	1.8%	0.7%
Avg Years	11.5	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	16.1%	24.2%
Rank II	71.4%	49.6%
Rank I	10.7%	25.2%

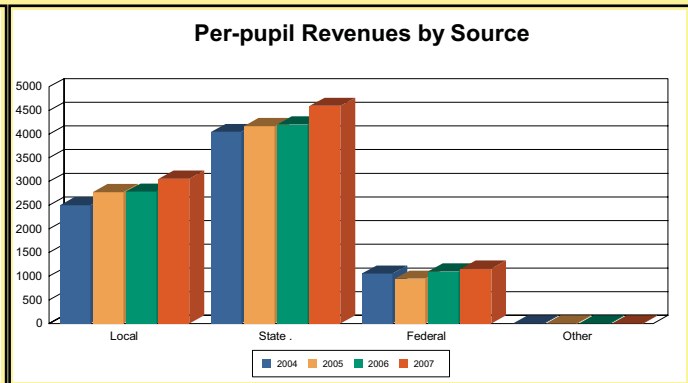
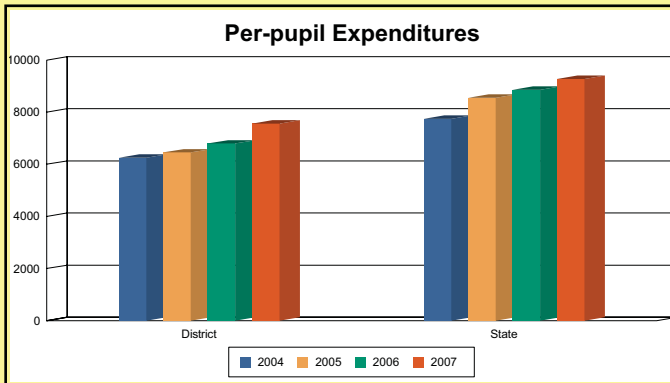
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(49%)	-	(64%)	(63%)	(55%)
LEP	- (0%)	3 -%	5 (1%)	3 -%	6 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	139 (16%)	128 (16%)	132 (17%)	134 (17%)	357 (16%)
<b>Membership</b>					
Preschool	57 (6%)	54 (6%)	50 (6%)	41 (5%)	65 (3%)
K-5	375 (42%)	359 (42%)	364 (43%)	368 (44%)	1,051 (45%)
6-8	201 (22%)	171 (20%)	186 (22%)	177 (21%)	526 (23%)
9-12	267 (30%)	276 (32%)	249 (29%)	251 (30%)	680 (29%)
<b>Ethnicity</b>					
White	817 (97%)	778 (97%)	761 (95%)	762 (96%)	2,157 (96%)
Black	6 (1%)	7 (1%)	12 (2%)	12 (2%)	39 (2%)
Hispanic	7 (1%)	7 (1%)	10 (1%)	8 (1%)	19 (1%)
Other	13 (2%)	14 (2%)	16 (2%)	14 (2%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	41	53	62	67	139
Grads IEP	2	0	0	0	0
Total Graduates	43 (90%)	53 (91%)	62 (93%)	67 (96%)	139 (86%)
Grads PLUS	2	0	0	0	0
Certificates	1	1	1	0	1
Dropouts	9 (3.3%)	0 (0.0%)	0 (0.0%)	0 (0.0%)	15 (2.1%)
Retention	38	33	24	20	26
<b>Discipline</b>					
Expulsions	6	0	0	0	0
Suspensions	75	158	153	147	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$29,430	\$30,019	\$31,229	\$31,229	\$30,862
10 Years	33,912	34,590	35,984	35,984	39,330
20 Years	40,738	41,553	43,228	43,228	43,086
30 Years	44,515	45,405	47,235	47,235	44,750
<b>Rank II</b>					
0 Years	30,591	31,203	33,460	33,460	34,410
10 Years	37,155	37,898	40,425	40,425	43,287
20 Years	43,993	44,873	47,681	47,681	47,272
30 Years	47,955	48,914	51,885	51,885	48,982
<b>Rank I</b>					
0 Years	33,722	34,396	36,782	36,782	38,229
10 Years	40,513	41,323	43,988	43,988	47,244
20 Years	47,429	48,378	52,327	52,327	51,395
30 Years	51,450	52,479	56,594	56,594	53,212

**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	52%	47%
Instructional Support	23%	24%
District/School Admin Support	13%	6%
Non-Instructional Support	7%	6%
Facilities-Construction	1%	10%
Debt Service	4%	6%
Contingency Percent	21%	
Fund Balance	\$1,303,699	

**2007 Tax Rates**

Real Estate Tax*	67.2
Tangible Tax*	72.7
Motor Vehicle *	101.4
Utility Tax (% Gross Receipts)	0.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	69.8
Equalized Facility Funding	\$0
Per-pupil Assessment	\$371,836
SEEK Distribution	\$2,792,404

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	12.7	37.9%	14.9	53.6%	18.1	58.1%
Math	13.4	10.3%	15.8	14.3%	18.9	25.6%
Reading	13.3	29.3%	15.2	28.6%	19.6	44.2%
Science	15.5	8.6%	17.1	3.6%	19.9	18.6%
Composite	13.8		15.8		19.3	
Tested (#)	58		56		43	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	1.4	1.5	1.4	1.4	2.6
Number of Exams	80	20	46	34	20,787
Number of Students	41	15	35	32	13,246
% of Exams 3 or Above	6%	10%	2%	6%	48%

**2007 Kentucky Core Content Tests**

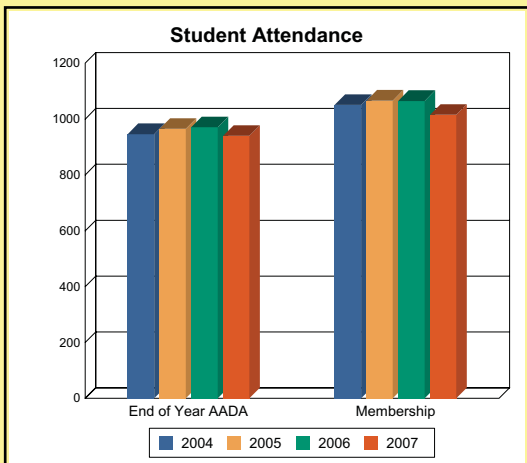


Superintendent  
**Harold Wayne Starnes**  
 219 Center St  
 Bellevue, KY 41073  
 Phone - 859-261-2108

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		Novice	District	6%	5%	2%	13%	23%	30%	4%	20%	17%	7%
Novice	State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%
Apprentice	District	26%	37%	52%	25%	39%	30%	35%	51%	49%	35%	42%	49%
Apprentice	State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%
Proficient/Distinguished	District	68%	58%	46%	62%	38%	40%	61%	29%	34%	58%	56%	31%
Proficient/Distinguished	State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%
Academic Index	District	93	86	84	90	71	62	95	67	70	86	85	65
Academic Index	State	96	92	90	91	81	69	96	86	73	89	81	66

# Berea Independent

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	3	3	3	3
EOY AADA *	946	965	971	940
Membership	1,051	1,066	1,065	1,015

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	174	0	1,059	1,073

## Staffing Data

	2007	
	District	State
Classified Personnel	64 (43%)	47,995 (49%)
Certified Personnel	86 (57%)	50,830 (51%)
Number of FTE Teachers	69	43,117
Pupil/Teacher Ratio	14.7	14.8
Avg Administrator Salary	\$79,798	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$40,847	\$43,324
Avg Extended Pay	\$101	\$506
Avg Extra Duty Pay	\$680	\$618
<b>Years of Experience</b>		
0 (New)	11.6%	6.3%
1-5	30.4%	25.2%
6-10	13.0%	21.1%
11-20	24.6%	27.3%
21-25	7.3%	9.7%
26-30	5.8%	6.9%
Over 30	7.3%	2.8%
Retired	0.0%	0.7%
Avg Years	11.3	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	36.2%	24.2%
Rank II	43.5%	49.6%
Rank I	20.3%	25.2%

## Demographic Profile

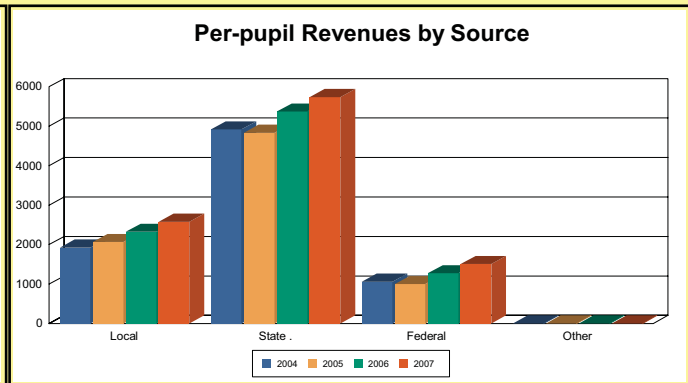
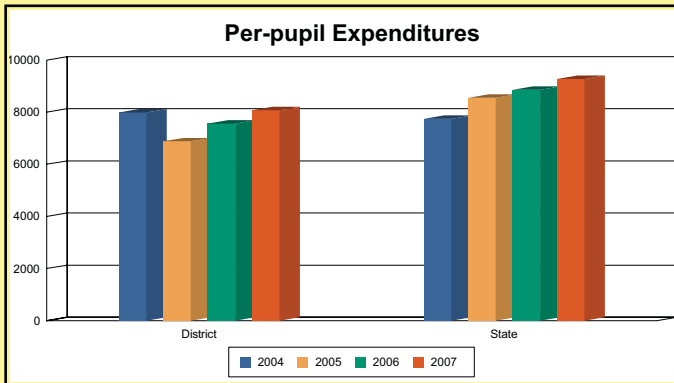
	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(43%)	-	(48%)	(49%)	(55%)
LEP	- (0%)	0 (0%)	1 -%	4 -%	6 -%
Migrant	85 (8%)	67 (6%)	24 (2%)	20 (2%)	0 (0%)
Exceptional Child	147 (14%)	149 (14%)	158 (15%)	150 (15%)	357 (16%)
<b>Membership</b>					
Preschool	52 (5%)	52 (5%)	49 (4%)	55 (5%)	65 (3%)
K-5	507 (46%)	531 (48%)	497 (45%)	468 (44%)	1,051 (45%)
6-8	228 (21%)	239 (22%)	265 (24%)	259 (24%)	526 (23%)
9-12	307 (28%)	288 (26%)	293 (27%)	286 (27%)	680 (29%)
<b>Ethnicity</b>					
White	972 (92%)	982 (92%)	973 (91%)	929 (92%)	2,157 (96%)
Black	33 (3%)	32 (3%)	31 (3%)	33 (3%)	39 (2%)
Hispanic	14 (1%)	18 (2%)	24 (2%)	21 (2%)	19 (1%)
Other	32 (3%)	34 (3%)	37 (3%)	32 (3%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	66	64	71	60	139
Grads IEP	0	1	0	1	0
Total Graduates	66 (84%)	65 (87%)	71 (90%)	61 (92%)	139 (86%)
Grads PLUS	0	0	2	0	0
Certificates	2	1	0	0	1
Dropouts	8 (2.5%)	8 (2.5%)	9 (2.9%)	4 (1.3%)	15 (2.1%)
Retention	19	16	9	22	26
<b>Discipline</b>					
Expulsions	0	0	0	0	0
Suspensions	170	203	117	146	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
<b>Rank III</b>					
0 Years	\$28,441	\$28,868	\$30,308	\$31,132	\$30,862
10 Years	36,531	37,079	38,925	39,909	39,330
20 Years	39,674	40,269	42,271	43,325	43,086
30 Years	40,460	41,067	43,146	44,200	44,750
<b>Rank II</b>					
0 Years	31,674	32,149	33,705	34,916	34,410
10 Years	39,983	40,583	42,574	43,843	43,287
20 Years	43,384	44,035	46,153	47,355	47,272
30 Years	44,346	45,011	47,195	48,230	48,982
<b>Rank I</b>					
0 Years	35,124	35,651	37,378	38,706	38,229
10 Years	43,566	44,219	46,361	47,862	47,244
20 Years	47,130	47,837	50,090	51,377	51,395
30 Years	48,125	48,847	51,164	52,220	53,212



**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	54%	47%
Instructional Support	23%	24%
District/School Admin Support	10%	6%
Non-Instructional Support	7%	6%
Facilities-Construction	2%	10%
Debt Service	4%	6%
Contingency Percent	32%	
Fund Balance	\$2,680,841	

**2007 Tax Rates**

Real Estate Tax *	79.1
Tangible Tax*	79.1
Motor Vehicle *	59.1
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel *	5.8
Levied Equivalent Rate *	93.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$200,020
SEEK Distribution	\$4,533,548

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	14.5	58.1%	17.7	65.4%	20.6	68.0%
Math	14.4	31.4%	17.6	34.6%	19.6	28.0%
Reading	14.3	43.0%	17.8	59.3%	23.0	64.0%
Science	16.3	16.3%	18.7	28.4%	20.5	18.0%
Composite	15.1		18.0		21.1	
Tested (#)	86		81		50	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	3.8	2.0	2.0	2.6	2.6
Number of Exams	4	3	7	12	20,787
Number of Students	2	3	7	11	13,246
% of Exams 3 or Above	75%	33%	14%	58%	48%

**2007 Kentucky Core Content Tests**

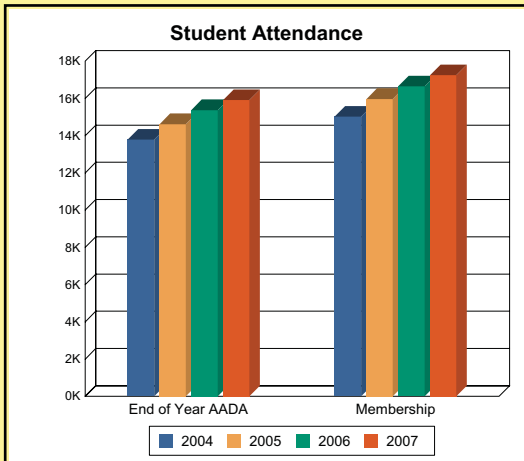
	Academic Index	Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		District	7%	8%	4%	15%	26%	38%	6%	13%	14%	3%	5%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%	
District	24%	33%	21%	29%	32%	28%	29%	39%	41%	44%	48%	48%	
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%	
District	69%	59%	75%	56%	42%	34%	65%	48%	45%	53%	47%	44%	
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%	
District	90	86	94	88	72	59	94	78	76	86	83	77	
State	96	92	90	91	81	69	96	86	73	89	81	66	



Superintendent  
**Gary Conkin**  
 3 Pirate Pkwy  
 Berea, KY 40403  
 Phone - 859-986-8446

# Boone County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	18	18	19	20
EOY AADA *	13,792	14,623	15,373	15,918
Membership	15,023	15,976	16,654	17,247

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	167	4	1,063	1,106

## Staffing Data

	2007	
	District	State
Classified Personnel	1,025 (46%)	47,995 (49%)
Certified Personnel	1,201 (54%)	50,830 (51%)
Number of FTE Teachers	1,052	43,117
Pupil/Teacher Ratio	16.4	14.8
Avg Administrator Salary	\$103,967	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$43,777	\$43,324
Avg Extended Pay	\$620	\$506
Avg Extra Duty Pay	\$580	\$618
<b>Years of Experience</b>		
0 (New)	5.2%	6.3%
1-5	27.8%	25.2%
6-10	21.1%	21.1%
11-20	27.2%	27.3%
21-25	8.2%	9.7%
26-30	7.6%	6.9%
Over 30	2.2%	2.8%
Retired	0.8%	0.7%
Avg Years	11.4	11.6
<b>Rank</b>		
Rank IV	0.4%	0.5%
Rank III	26.1%	24.2%
Rank II	58.4%	49.6%
Rank I	14.3%	25.2%

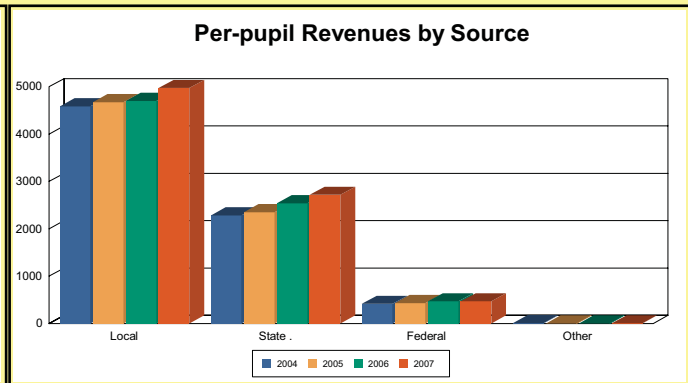
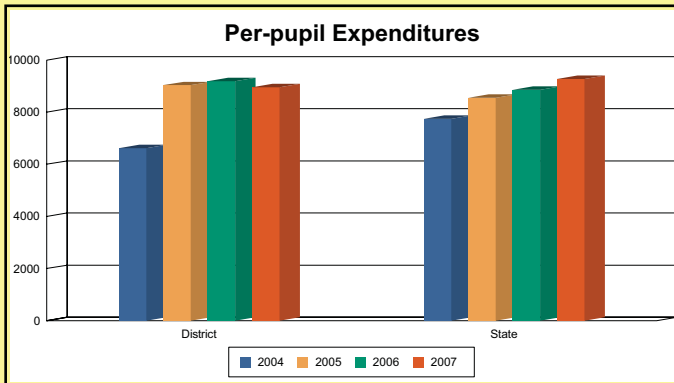
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(19%)	-	(23%)	(25%)	(55%)
LEP	- (0%)	374 (2%)	459 (3%)	462 (3%)	6 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	1,780 (12%)	1,875 (12%)	1,894 (11%)	2,119 (12%)	357 (16%)
<b>Membership</b>					
Preschool	335 (2%)	393 (2%)	361 (2%)	358 (2%)	65 (3%)
K-5	7,270 (47%)	7,795 (48%)	8,236 (48%)	8,521 (48%)	1,051 (45%)
6-8	3,690 (24%)	3,841 (23%)	3,878 (23%)	3,949 (22%)	526 (23%)
9-12	4,063 (26%)	4,340 (27%)	4,540 (27%)	4,777 (27%)	680 (29%)
<b>Ethnicity</b>					
White	13,857 (92%)	14,550 (91%)	15,076 (91%)	15,553 (90%)	2,157 (96%)
Black	365 (2%)	411 (3%)	433 (3%)	465 (3%)	39 (2%)
Hispanic	340 (2%)	435 (3%)	478 (3%)	521 (3%)	19 (1%)
Other	461 (3%)	580 (4%)	667 (4%)	708 (4%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	804	877	839	1,031	139
Grads IEP	0	2	1	0	0
Total Graduates	804 (91%)	879 (89%)	840 (87%)	1,031 (91%)	139 (86%)
Grads PLUS	5	12	9	5	0
Certificates	8	2	3	2	1
Dropouts	87 (2.1%)	132 (2.9%)	140 (3.0%)	99 (2.0%)	15 (2.1%)
Retention	300	413	417	391	26
<b>Discipline</b>					
Expulsions	2	3	1	2	0
Suspensions	1,761	1,822	1,977	1,803	215

## Certified Salary Schedule

Rank	Years	2004	2005	2006	2007	State Avg 2007
		Rank III				
0 Years		\$28,606	\$29,178	\$30,383	\$32,283	\$30,862
10 Years		36,238	36,963	38,491	39,646	39,330
20 Years		44,084	44,966	46,825	48,230	43,086
30 Years		49,588	50,580	52,670	54,250	44,750
Rank II						
0 Years		31,658	32,291	33,624	34,633	34,410
10 Years		39,367	40,154	41,814	43,068	43,287
20 Years		47,227	48,172	50,164	51,669	47,272
30 Years		52,730	53,785	56,009	57,689	48,982
Rank I						
0 Years		34,711	35,405	36,868	37,974	38,229
10 Years		42,513	43,364	45,155	46,509	47,244
20 Years		50,374	51,382	53,505	55,110	51,395
30 Years		55,876	56,993	59,349	61,130	53,212

**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	41%	47%
Instructional Support	20%	24%
District/School Admin Support	6%	6%
Non-Instructional Support	4%	6%
Facilities-Construction	19%	10%
Debt Service	9%	6%
Contingency Percent	17%	
Fund Balance	\$21,332,962	

**2007 Tax Rates**

Real Estate Tax*	52.4
Tangible Tax*	52.5
Motor Vehicle *	49.7
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	1.00%
Original Growth Nickel*	6.0
Equalized Growth Nickel*	6.0
Recallable Nickel*	0
Levied Equivalent Rate *	60.5
Equalized Facility Funding	\$0
Per-pupil Assessment	\$674,216
SEEK Distribution	\$38,738,500

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	14.2	60.2%	16.3	66.8%	21.1	74.4%
Math	15.3	36.2%	17.3	32.7%	21.2	45.7%
Reading	14.5	41.1%	16.7	48.7%	21.7	54.4%
Science	16.5	12.7%	18.0	19.2%	21.3	26.4%
Composite	15.2		17.2		21.5	
Tested (#)	1,308		1,280		814	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	2.8	2.8	2.7	2.7	2.6
Number of Exams	545	613	748	733	20,787
Number of Students	351	360	446	463	13,246
% of Exams 3 or Above	54%	60%	53%	53%	48%

**2007 Kentucky Core Content Tests**

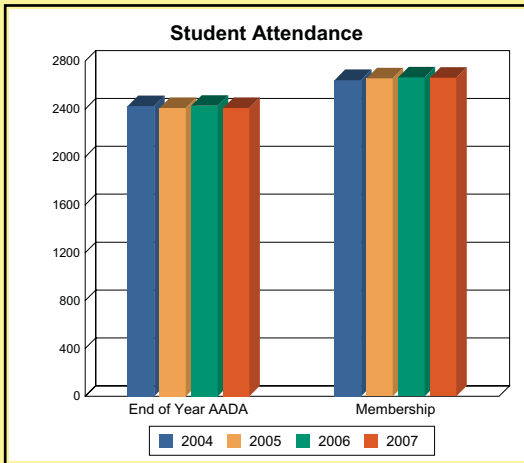


Superintendent  
**Bryan Blavatt**  
 8330 US 42  
 Florence, KY 41042  
 Phone - 859-283-1003

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		District	3%	3%	5%	8%	9%	20%	4%	6%	11%	2%	4%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%	
District	17%	23%	31%	19%	26%	32%	22%	25%	39%	26%	40%	60%	
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%	
District	80%	74%	64%	73%	65%	48%	74%	69%	50%	72%	56%	26%	
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%	
District	101	97	91	101	94	76	104	96	79	94	87	66	
State	96	92	90	91	81	69	96	86	73	89	81	66	

# Bourbon County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	6	6	6	5
EOY AADA *	2,425	2,408	2,427	2,409
Membership	2,642	2,657	2,664	2,663

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	172	3	1,058	1,090

## Staffing Data

	2007	
	District	State
Classified Personnel	202 (49%)	47,995 (49%)
Certified Personnel	212 (51%)	50,830 (51%)
Number of FTE Teachers	177	43,117
Pupil/Teacher Ratio	15.0	14.8
Avg Administrator Salary	\$75,249	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$41,288	\$43,324
Avg Extended Pay	\$293	\$506
Avg Extra Duty Pay	\$974	\$618
<b>Years of Experience</b>		
0 (New)	7.6%	6.3%
1-5	29.9%	25.2%
6-10	17.3%	21.1%
11-20	29.3%	27.3%
21-25	6.0%	9.7%
26-30	7.8%	6.9%
Over 30	1.1%	2.8%
Retired	1.1%	0.7%
Avg Years	10.7	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	29.0%	24.2%
Rank II	46.6%	49.6%
Rank I	23.3%	25.2%

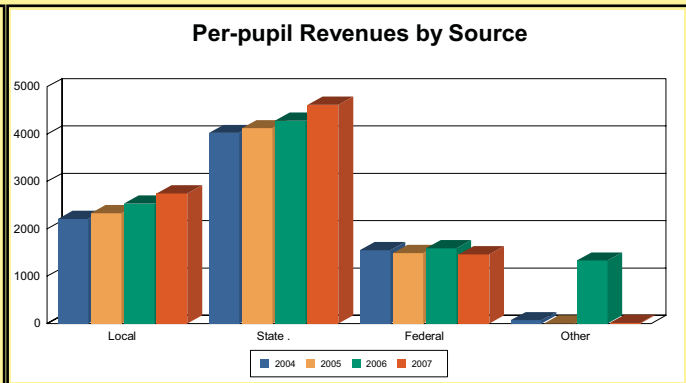
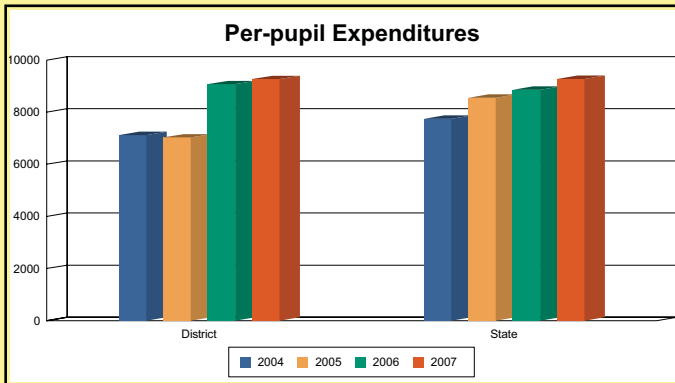
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(45%)	-	(44%)	(46%)	(55%)
LEP	- (0%)	32 (1%)	31 (1%)	28 (1%)	6 -%
Migrant	135 (5%)	80 (3%)	68 (3%)	88 (3%)	0 (0%)
Exceptional Child	399 (15%)	375 (14%)	379 (14%)	367 (14%)	357 (16%)
<b>Membership</b>					
Preschool	100 (4%)	106 (4%)	103 (4%)	108 (4%)	65 (3%)
K-5	1,223 (45%)	1,249 (45%)	1,230 (44%)	1,228 (44%)	1,051 (45%)
6-8	633 (23%)	628 (23%)	603 (22%)	632 (23%)	526 (23%)
9-12	772 (28%)	780 (28%)	831 (30%)	802 (29%)	680 (29%)
<b>Ethnicity</b>					
White	2,436 (92%)	2,433 (92%)	2,421 (91%)	2,412 (91%)	2,157 (96%)
Black	105 (4%)	107 (4%)	111 (4%)	96 (4%)	39 (2%)
Hispanic	82 (3%)	98 (4%)	111 (4%)	132 (5%)	19 (1%)
Other	19 (1%)	19 (1%)	21 (1%)	23 (1%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	167	161	171	177	139
Grads IEP	0	0	0	3	0
Total Graduates	167 (88%)	161 (90%)	171 (88%)	180 (90%)	139 (86%)
Grads PLUS	0	1	0	0	0
Certificates	1	0	1	2	1
Dropouts	22 (2.7%)	24 (2.9%)	15 (1.8%)	21 (2.5%)	15 (2.1%)
Retention	52	68	6	76	26
<b>Discipline</b>					
Expulsions	4	0	0	0	0
Suspensions	354	310	149	414	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$27,948	\$28,507	\$29,656	\$30,248	\$30,862
10 Years	37,014	37,754	39,276	40,061	39,330
20 Years	40,316	41,122	42,780	43,635	43,086
30 Years	41,059	41,880	43,568	44,439	44,750
<b>Rank II</b>					
0 Years	31,590	32,222	33,520	34,191	34,410
10 Years	40,662	41,475	43,147	44,010	43,287
20 Years	43,962	44,841	46,648	47,581	47,272
30 Years	44,706	45,600	47,438	48,387	48,982
<b>Rank I</b>					
0 Years	35,236	35,941	37,389	38,137	38,229
10 Years	44,303	45,189	47,010	47,950	47,244
20 Years	47,604	48,556	50,513	51,524	51,395
30 Years	48,350	49,317	51,304	52,331	53,212

**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	48%	47%
Instructional Support	21%	24%
District/School Admin Support	7%	6%
Non-Instructional Support	6%	6%
Facilities-Construction	12%	10%
Debt Service	6%	6%
Contingency Percent	13%	
Fund Balance	\$2,748,904	

**2007 Tax Rates**

Real Estate Tax*	47.8
Tangible Tax*	47.8
Motor Vehicle *	54.7
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	59.4
Equalized Facility Funding	\$0
Per-pupil Assessment	\$377,848
SEEK Distribution	\$9,278,820

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	13.1	51.0%	15.5	59.8%	20.1	69.2%
Math	13.4	19.2%	15.8	18.3%	19.5	36.4%
Reading	13.7	33.7%	16.5	47.3%	21.3	50.5%
Science	15.8	7.7%	17.5	14.7%	20.2	22.4%
Composite	14.1		16.5		20.4	
Tested (#)	208		224		107	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	2.0	2.2	1.9	2.3	2.6
Number of Exams	34	26	73	74	20,787
Number of Students	23	22	55	40	13,246
% of Exams 3 or Above	18%	38%	30%	41%	48%

**2007 Kentucky Core Content Tests**

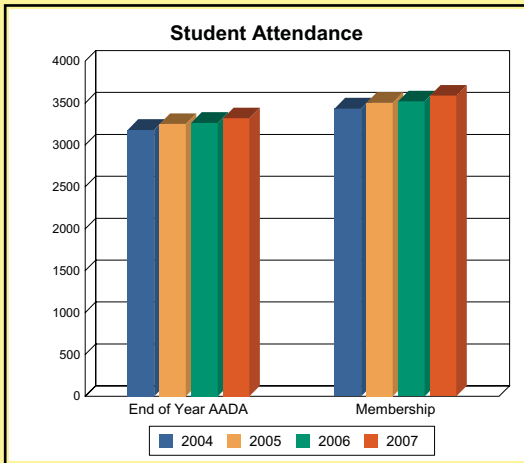
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		District	4%	10%	7%	12%	26%	34%	6%	15%	18%	4%	15%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%	
District	20%	35%	34%	23%	31%	27%	28%	33%	35%	23%	51%	60%	
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%	
District	76%	55%	59%	65%	43%	39%	66%	52%	47%	73%	34%	19%	
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%	
District	98	83	88	92	69	65	98	83	77	92	71	59	
State	96	92	90	91	81	69	96	86	73	89	81	66	



Superintendent  
**Lana Susan Fryman**  
 3343 Lexington Road  
 Paris, KY 40361  
 Phone - 859-987-2180

# Bowling Green Independent

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	7	7	7	7
EOY AADA *	3,180	3,250	3,264	3,320
Membership	3,436	3,504	3,522	3,591

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	175	0	1,049	1,079

## Staffing Data

	2007	
	District	State
Classified Personnel	250 (46%)	47,995 (49%)
Certified Personnel	293 (54%)	50,830 (51%)
Number of FTE Teachers	248	43,117
Pupil/Teacher Ratio	14.5	14.8
Avg Administrator Salary	\$85,822	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$42,691	\$43,324
Avg Extended Pay	\$334	\$506
Avg Extra Duty Pay	\$880	\$618
<b>Years of Experience</b>		
0 (New)	2.2%	6.3%
1-5	23.0%	25.2%
6-10	24.2%	21.1%
11-20	28.6%	27.3%
21-25	11.7%	9.7%
26-30	7.7%	6.9%
Over 30	2.4%	2.8%
Retired	0.2%	0.7%
Avg Years	12.3	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	22.8%	24.2%
Rank II	50.0%	49.6%
Rank I	27.0%	25.2%

## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(51%)	-	(54%)	(53%)	(55%)
LEP	- (0%)	452 (13%)	408 (12%)	368 (10%)	6 -%
Migrant	63 (2%)	42 (1%)	23 (1%)	12 -%	0 (0%)
Exceptional Child	420 (12%)	440 (13%)	458 (13%)	486 (14%)	357 (16%)
<b>Membership</b>					
Preschool	62 (2%)	70 (2%)	75 (2%)	71 (2%)	65 (3%)
K-5	1,601 (46%)	1,657 (46%)	1,641 (46%)	1,686 (46%)	1,051 (45%)
6-8	839 (24%)	800 (22%)	794 (22%)	781 (21%)	526 (23%)
9-12	989 (28%)	1,038 (29%)	1,080 (30%)	1,124 (31%)	680 (29%)
<b>Ethnicity</b>					
White	2,249 (65%)	2,256 (64%)	2,268 (64%)	2,299 (64%)	2,157 (96%)
Black	725 (21%)	768 (22%)	780 (22%)	771 (21%)	39 (2%)
Hispanic	249 (7%)	267 (8%)	282 (8%)	321 (9%)	19 (1%)
Other	213 (6%)	213 (6%)	192 (5%)	200 (6%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	199	192	191	214	139
Grads IEP	0	0	1	1	0
Total Graduates	199 (86%)	192 (91%)	192 (85%)	215 (88%)	139 (86%)
Grads PLUS	4	2	5	1	0
Certificates	1	3	4	2	1
Dropouts	17 (1.6%)	15 (1.4%)	21 (1.9%)	26 (2.3%)	15 (2.1%)
Retention	62	55	62	68	26
<b>Discipline</b>					
Expulsions	4	3	2	0	0
Suspensions	427	411	454	395	215

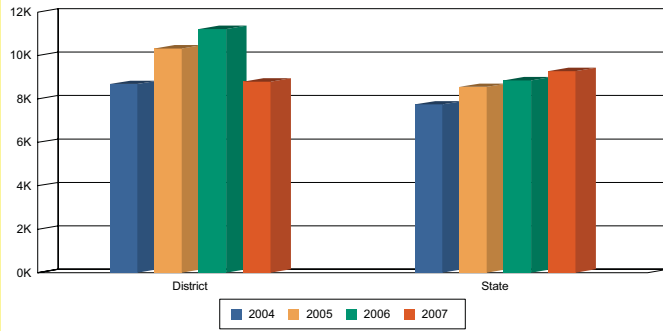
## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$28,769	\$29,344	\$30,526	\$31,137	\$30,862
10 Years	37,681	38,435	39,984	40,784	39,330
20 Years	40,333	41,140	42,798	43,654	43,086
30 Years	41,185	42,009	43,702	44,576	44,750
<b>Rank II</b>					
0 Years	32,270	32,915	34,241	34,926	34,410
10 Years	40,864	41,681	43,361	44,228	43,287
20 Years	44,126	45,009	46,823	47,759	47,272
30 Years	44,780	45,676	47,517	48,467	48,982
<b>Rank I</b>					
0 Years	36,090	36,812	38,295	39,061	38,229
10 Years	44,780	45,676	47,517	48,467	47,244
20 Years	47,940	48,899	50,870	51,887	51,395
30 Years	48,594	49,566	51,564	52,595	53,212

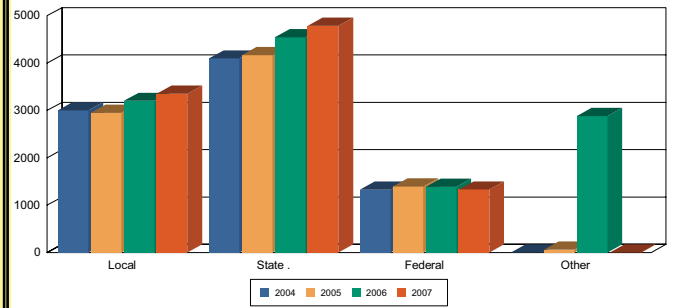
# Bowling Green Independent

## Finance

### Per-pupil Expenditures



### Per-pupil Revenues by Source



### 2007 District Expenditures by Function

	District	State
Instruction	54%	47%
Instructional Support	26%	24%
District/School Admin Support	5%	6%
Non-Instructional Support	8%	6%
Facilities-Construction	1%	10%
Debt Service	6%	6%
Contingency Percent	9%	
Fund Balance	\$2,800,139	

### 2007 Tax Rates

Real Estate Tax*	69.2
Tangible Tax*	69.2
Motor Vehicle *	60.2
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	85.1
Equalized Facility Funding	\$0
Per-pupil Assessment	\$320,239
SEEK Distribution	\$13,184,866

\* Cents per \$100 of assessed property.

## Performance

### EXPLORE

District 2007	Benchmark 2007
13.5	49.4%

### PLAN

District 2007	Benchmark 2007
16.5	62.4%

### ACT

District 2007	Benchmark 2007
22.6	75.0%

	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	13.5	49.4%	16.5	62.4%	22.6	75.0%
Math	14.5	30.1%	17.5	33.9%	22.0	49.4%
Reading	14.8	42.6%	17.1	50.0%	23.3	59.1%
Science	16.5	15.7%	18.2	23.4%	21.9	36.9%
Composite	15.0		17.4		22.6	
Tested (#)	249		274		176	

### Advanced Placement Analysis

	District				State
	2004	2005	2006	2007	2007
Avg Score	3.1	3.2	3.2	3.1	2.6
Number of Exams	171	219	258	310	20,787
Number of Students	115	147	188	200	13,246
% of Exams 3 or Above	70%	74%	74%	70%	48%

### 2007 Kentucky Core Content Tests

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		Novice	District	5%	5%	3%	11%	13%	21%	8%	6%	16%	4%
Novice	State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%
Apprentice	District	18%	22%	24%	25%	24%	24%	23%	28%	38%	29%	35%	50%
Apprentice	State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%
Proficient/Distinguished	District	77%	73%	73%	64%	63%	55%	69%	66%	46%	67%	60%	40%
Proficient/Distinguished	State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%
Academic Index	District	102	97	100	94	92	79	98	96	77	92	89	76
Academic Index	State	96	92	90	91	81	69	96	86	73	89	81	66

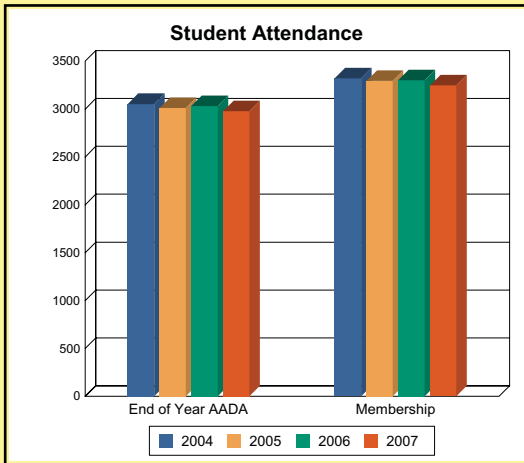


Superintendent

**Joseph Tinius**  
 1211 Center St  
 Bowling Green, KY 42101  
 Phone - 270-746-2200

# Boyd County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	6	6	6	6
EOY AADA *	3,053	3,012	3,031	2,978
Membership	3,322	3,294	3,301	3,247

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	168	7	1,060	1,129

## Staffing Data

	2007	
	District	State
Classified Personnel	289 (49%)	47,995 (49%)
Certified Personnel	303 (51%)	50,830 (51%)
Number of FTE Teachers	259	43,117
Pupil/Teacher Ratio	12.5	14.8
Avg Administrator Salary	\$69,884	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$41,698	\$43,324
Avg Extended Pay	\$249	\$506
Avg Extra Duty Pay	\$770	\$618
<b>Years of Experience</b>		
0 (New)	2.7%	6.3%
1-5	24.0%	25.2%
6-10	23.6%	21.1%
11-20	25.1%	27.3%
21-25	7.0%	9.7%
26-30	10.4%	6.9%
Over 30	3.5%	2.8%
Retired	3.8%	0.7%
Avg Years	12.3	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	25.2%	24.2%
Rank II	53.7%	49.6%
Rank I	17.4%	25.2%

## Demographic Profile

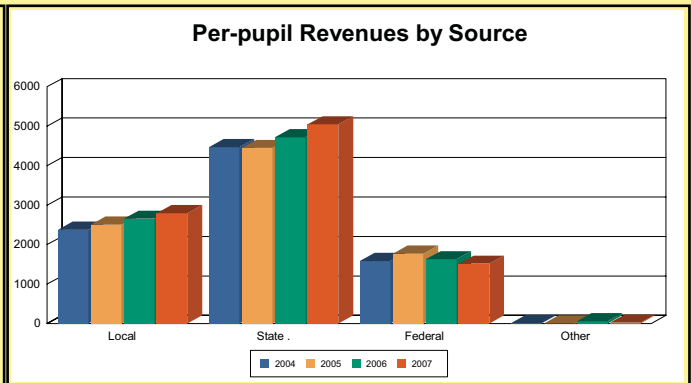
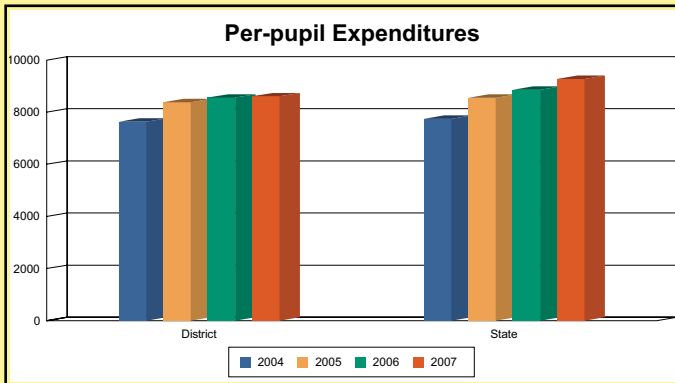
	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(39%)	-	(45%)	(53%)	(55%)
LEP	- (0%)	6 -%	8 -%	7 -%	6 -%
Migrant	38 (1%)	24 (1%)	4 -%	0 (0%)	0 (0%)
Exceptional Child	609 (18%)	613 (19%)	613 (19%)	619 (19%)	357 (16%)
<b>Membership</b>					
Preschool	46 (1%)	55 (2%)	36 (1%)	26 (1%)	65 (3%)
K-5	1,503 (45%)	1,447 (44%)	1,443 (44%)	1,436 (44%)	1,051 (45%)
6-8	737 (22%)	753 (23%)	728 (22%)	746 (23%)	526 (23%)
9-12	1,032 (31%)	1,039 (32%)	1,081 (33%)	1,019 (32%)	680 (29%)
<b>Ethnicity</b>					
White	3,232 (97%)	3,191 (97%)	3,191 (97%)	3,158 (97%)	2,157 (96%)
Black	62 (2%)	69 (2%)	64 (2%)	58 (2%)	39 (2%)
Hispanic	10 -%	12 -%	16 -%	11 -%	19 (1%)
Other	18 (1%)	22 (1%)	30 (1%)	20 (1%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	200	214	199	223	139
Grads IEP	0	0	0	0	0
Total Graduates	200 (88%)	214 (88%)	199 (85%)	223 (89%)	139 (86%)
Grads PLUS	7	9	7	1	0
Certificates	4	3	3	4	1
Dropouts	19 (1.7%)	28 (2.6%)	20 (1.8%)	12 (1.1%)	15 (2.1%)
Retention	41	34	41	33	26
<b>Discipline</b>					
Expulsions	2	0	0	0	0
Suspensions	275	203	241	177	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$27,563	\$27,976	\$29,247	\$29,832	\$30,862
10 Years	37,326	37,886	39,608	40,400	39,330
20 Years	40,498	41,105	42,973	43,832	43,086
30 Years	41,200	41,818	43,717	44,591	44,750
<b>Rank II</b>					
0 Years	31,074	31,540	32,972	33,631	34,410
10 Years	41,016	41,631	43,522	44,392	43,287
20 Years	44,219	44,882	46,921	47,859	47,272
30 Years	44,922	45,596	47,666	48,619	48,982
<b>Rank I</b>					
0 Years	34,448	34,965	36,553	37,284	38,229
10 Years	44,470	45,137	47,187	48,131	47,244
20 Years	47,900	48,618	50,827	51,844	51,395
30 Years	48,603	49,332	51,573	52,604	53,212



**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	58%	47%
Instructional Support	25%	24%
District/School Admin Support	7%	6%
Non-Instructional Support	6%	6%
Facilities-Construction	0%	10%
Debt Service	4%	6%
Contingency Percent	8%	
Fund Balance	\$2,171,574	

**2007 Tax Rates**

Real Estate Tax*	41.2
Tangible Tax*	41.6
Motor Vehicle *	54.7
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	58.3
Equalized Facility Funding	\$0
Per-pupil Assessment	\$398,069
SEEK Distribution	\$12,206,046

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	14.1	60.5%	15.1	56.3%	18.5	54.2%
Math	13.8	18.1%	15.7	19.5%	17.8	18.1%
Reading	13.9	31.9%	15.7	41.3%	19.5	37.3%
Science	15.7	8.0%	16.7	9.9%	19.0	14.7%
Composite	14.5		15.9		18.8	
Tested (#)	276		293		177	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	2.8	2.0	2.4	2.5	2.6
Number of Exams	66	87	64	82	20,787
Number of Students	41	54	54	64	13,246
% of Exams 3 or Above	55%	23%	42%	43%	48%

**2007 Kentucky Core Content Tests**

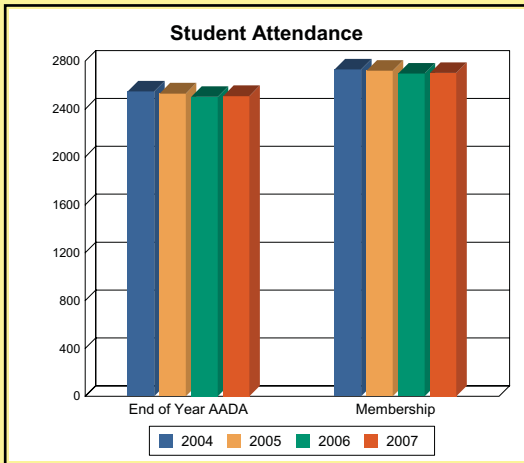


Superintendent  
**Howard Osborne**  
 1104 Bob McCullough Dr  
 Ashland, KY 41102  
 Phone - 606-928-4141

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		Novice	District	5%	4%	4%	12%	13%	32%	6%	7%	17%	4%
Novice	State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%
Apprentice	District	23%	23%	35%	32%	34%	31%	33%	38%	42%	39%	46%	61%
Apprentice	State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%
Proficient/Distinguished	District	72%	73%	61%	56%	53%	37%	61%	55%	41%	57%	50%	20%
Proficient/Distinguished	State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%
Academic Index	District	94	99	88	87	81	66	93	89	73	86	84	60
Academic Index	State	96	92	90	91	81	69	96	86	73	89	81	66

# Boyle County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	5	5	5	5
EOY AADA *	2,548	2,530	2,502	2,509
Membership	2,731	2,721	2,697	2,703

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	164	9	1,079	1,107

## Staffing Data

	2007	
	District	State
Classified Personnel	182 (44%)	47,995 (49%)
Certified Personnel	235 (56%)	50,830 (51%)
Number of FTE Teachers	197	43,117
Pupil/Teacher Ratio	13.7	14.8
Avg Administrator Salary	\$85,676	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$42,504	\$43,324
Avg Extended Pay	\$552	\$506
Avg Extra Duty Pay	\$505	\$618
<b>Years of Experience</b>		
0 (New)	8.0%	6.3%
1-5	24.2%	25.2%
6-10	15.7%	21.1%
11-20	30.1%	27.3%
21-25	7.1%	9.7%
26-30	10.6%	6.9%
Over 30	3.8%	2.8%
Retired	0.5%	0.7%
Avg Years	12.6	11.6
<b>Rank</b>		
Rank IV	0.5%	0.5%
Rank III	19.6%	24.2%
Rank II	48.5%	49.6%
Rank I	30.9%	25.2%

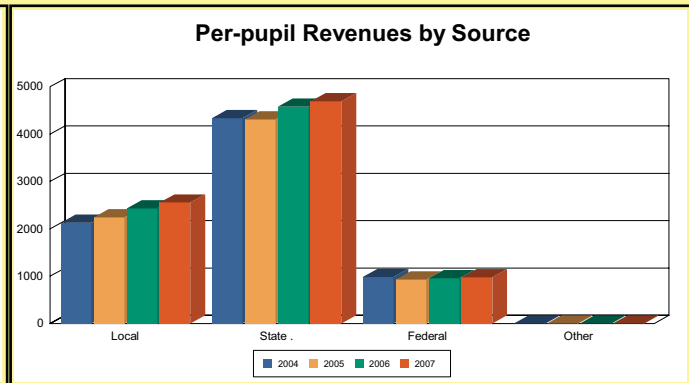
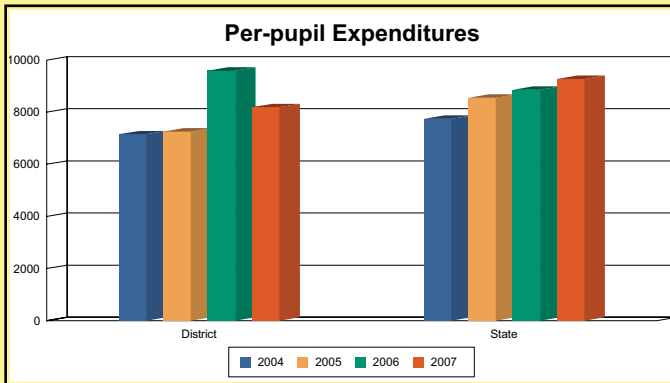
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(28%)	-	(33%)	(34%)	(55%)
LEP	- (0%)	15 (1%)	19 (1%)	13 (0%)	6 (0%)
Migrant	8 (0%)	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	530 (19%)	501 (18%)	500 (19%)	526 (19%)	357 (16%)
<b>Membership</b>					
Preschool	130 (5%)	142 (5%)	143 (5%)	141 (5%)	65 (3%)
K-5	1,183 (41%)	1,177 (41%)	1,155 (41%)	1,122 (40%)	1,051 (45%)
6-8	707 (25%)	701 (25%)	694 (24%)	664 (23%)	526 (23%)
9-12	841 (29%)	840 (29%)	845 (30%)	911 (32%)	680 (29%)
<b>Ethnicity</b>					
White	2,632 (96%)	2,611 (96%)	2,569 (95%)	2,580 (95%)	2,157 (96%)
Black	24 (1%)	22 (1%)	27 (1%)	31 (1%)	39 (2%)
Hispanic	29 (1%)	31 (1%)	37 (1%)	27 (1%)	19 (1%)
Other	46 (2%)	57 (2%)	64 (2%)	65 (2%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	181	205	159	212	139
Grads IEP	0	0	0	0	0
Total Graduates	181 (88%)	205 (94%)	159 (89%)	212 (92%)	139 (86%)
Grads PLUS	1	0	0	0	0
Certificates	0	0	2	1	1
Dropouts	16 (1.8%)	19 (2.2%)	28 (3.3%)	6 (0.7%)	15 (2.1%)
Retention	61	81	61	4	26
<b>Discipline</b>					
Expulsions	3	15	4	4	0
Suspensions	198	270	383	408	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$28,507	\$29,077	\$30,249	\$30,854	\$30,862
10 Years	36,075	36,797	38,279	39,045	39,330
20 Years	40,956	41,775	43,459	44,328	43,086
30 Years	41,599	42,431	44,141	45,024	44,750
<b>Rank II</b>					
0 Years	31,930	32,569	33,881	34,559	34,410
10 Years	39,640	40,433	42,062	42,903	43,287
20 Years	44,835	45,732	47,575	48,527	47,272
30 Years	45,480	46,390	48,259	49,224	48,982
<b>Rank I</b>					
0 Years	35,338	36,045	37,497	38,247	38,229
10 Years	43,183	44,047	45,822	46,738	47,244
20 Years	48,631	49,604	51,603	52,635	51,395
30 Years	49,275	50,261	52,286	53,332	53,212

**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	49%	47%
Instructional Support	28%	24%
District/School Admin Support	6%	6%
Non-Instructional Support	6%	6%
Facilities-Construction	3%	10%
Debt Service	7%	6%
Contingency Percent	12%	
Fund Balance	\$2,360,365	

**2007 Tax Rates**

Real Estate Tax*	46.0
Tangible Tax*	47.4
Motor Vehicle *	53.9
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	53.5
Equalized Facility Funding	\$0
Per-pupil Assessment	\$390,048
SEEK Distribution	\$9,946,281

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	14.4	58.8%	16.5	66.5%	21.0	70.9%
Math	15.6	39.2%	17.2	32.7%	20.7	36.9%
Reading	14.8	40.7%	16.5	49.4%	22.0	57.4%
Science	16.7	17.1%	17.7	21.2%	21.3	29.8%
Composite	15.5		17.1		21.3	
Tested (#)	199		245		141	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	2.1	2.1	2.4	2.6	2.6
Number of Exams	68	80	112	100	20,787
Number of Students	41	47	45	59	13,246
% of Exams 3 or Above	28%	31%	45%	45%	48%

**2007 Kentucky Core Content Tests**

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		District	4%	3%	6%	12%	8%	21%	5%	4%	12%	2%	1%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%	
District	23%	19%	32%	27%	21%	32%	28%	25%	34%	42%	34%	56%	
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%	
District	73%	78%	62%	61%	71%	47%	67%	71%	54%	56%	65%	28%	
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%	
District	98	104	90	90	98	74	95	97	81	88	93	66	
State	96	92	90	91	81	69	96	86	73	89	81	66	

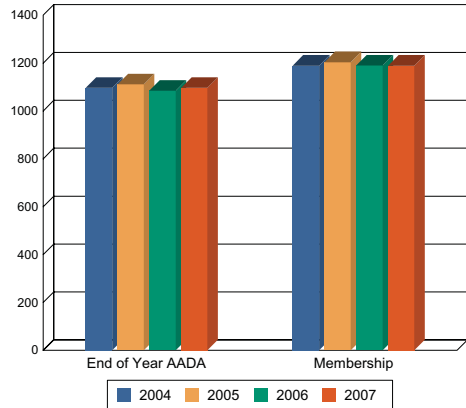


Superintendent  
**Steve Burkich**  
 352 N Danville By-Pass  
 Danville, KY 40422  
 Phone - 859-236-6634

# Bracken County

## Overview and Trends

**Student Attendance**



	2004	2005	2006	2007
A1 Schools (#)	3	3	3	3
EOY AADA *	1,096	1,112	1,084	1,096
Membership	1,189	1,204	1,190	1,189

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	166	9	1,063	1,063

## Staffing Data

	2007	
	District	State
Classified Personnel	81 (47%)	47,995 (49%)
Certified Personnel	90 (53%)	50,830 (51%)
Number of FTE Teachers	76	43,117
Pupil/Teacher Ratio	15.7	14.8
Avg Administrator Salary	\$76,548	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$40,967	\$43,324
Avg Extended Pay	\$253	\$506
Avg Extra Duty Pay	\$997	\$618
<b>Years of Experience</b>		
0 (New)	5.9%	6.3%
1-5	22.4%	25.2%
6-10	23.8%	21.1%
11-20	23.8%	27.3%
21-25	9.2%	9.7%
26-30	10.6%	6.9%
Over 30	1.3%	2.8%
Retired	3.0%	0.7%
Avg Years	12.1	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	21.8%	24.2%
Rank II	58.1%	49.6%
Rank I	17.2%	25.2%

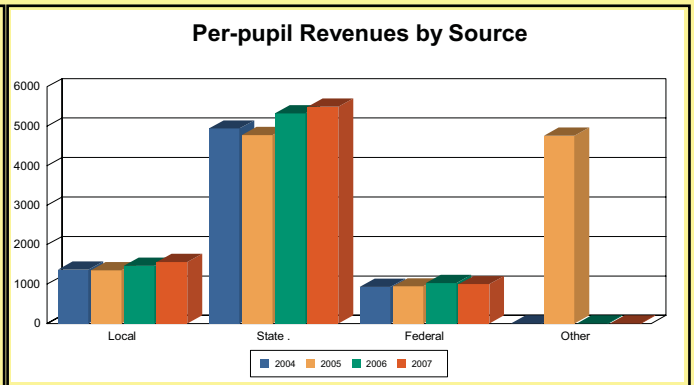
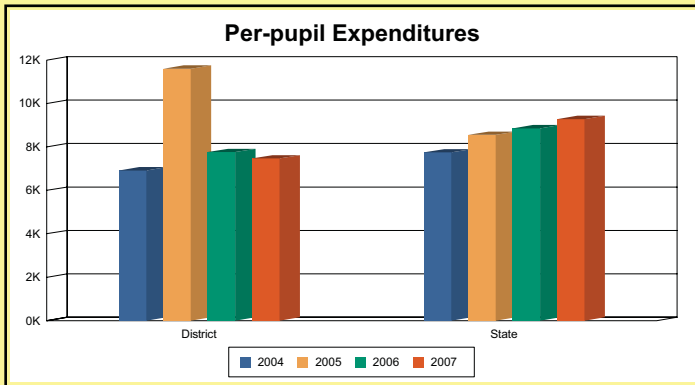
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(37%)	-	(42%)	(43%)	(55%)
LEP	- (0%)	0 (0%)	0 (0%)	0 (0%)	6 -%
Migrant	111 (9%)	82 (7%)	52 (4%)	33 (3%)	0 (0%)
Exceptional Child	159 (13%)	149 (12%)	153 (13%)	168 (14%)	357 (16%)
<b>Membership</b>					
Preschool	44 (4%)	44 (4%)	48 (4%)	44 (4%)	65 (3%)
K-5	523 (43%)	528 (43%)	523 (42%)	558 (45%)	1,051 (45%)
6-8	283 (23%)	308 (25%)	297 (24%)	275 (22%)	526 (23%)
9-12	376 (31%)	361 (29%)	363 (29%)	351 (29%)	680 (29%)
<b>Ethnicity</b>					
White	1,179 (99%)	1,189 (99%)	1,173 (99%)	1,176 (99%)	2,157 (96%)
Black	7 (1%)	9 (1%)	9 (1%)	5 -%	39 (2%)
Hispanic	1 -%	4 -%	5 -%	6 (1%)	19 (1%)
Other	2 -%	2 -%	3 -%	2 -%	23 (1%)
<b>Attainment</b>					
Grads 4 Years	78	88	86	73	139
Grads IEP	1	0	1	0	0
Total Graduates	79 (87%)	88 (88%)	87 (95%)	73 (79%)	139 (86%)
Grads PLUS	0	0	0	3	0
Certificates	1	4	0	2	1
Dropouts	11 (2.8%)	9 (2.3%)	8 (2.2%)	13 (3.5%)	15 (2.1%)
Retention	33	25	25	26	26
<b>Discipline</b>					
Expulsions	0	1	0	8	0
Suspensions	222	254	138	232	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
<b>Rank III</b>					
0 Years	\$28,080	\$28,641	\$29,795	\$30,391	\$30,862
10 Years	35,999	36,719	38,199	38,963	39,330
20 Years	39,218	40,002	41,614	42,446	43,086
30 Years	39,586	40,378	42,005	42,845	44,750
<b>Rank II</b>					
0 Years	31,634	32,267	33,568	34,239	34,410
10 Years	39,679	40,473	42,104	42,946	43,287
20 Years	42,670	43,523	45,277	46,183	47,272
30 Years	43,055	43,916	45,686	46,600	48,982
<b>Rank I</b>					
0 Years	35,189	35,893	37,340	38,087	38,229
10 Years	43,233	44,098	45,875	46,793	47,244
20 Years	46,484	47,414	49,325	50,312	51,395
30 Years	46,885	47,823	49,750	50,745	53,212

**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	50%	47%
Instructional Support	22%	24%
District/School Admin Support	8%	6%
Non-Instructional Support	6%	6%
Facilities-Construction	0%	10%
Debt Service	14%	6%
Contingency Percent	16%	
Fund Balance	\$1,349,959	

**2007 Tax Rates**

Real Estate Tax *	36.4
Tangible Tax*	36.8
Motor Vehicle *	52.5
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel *	0
Levied Equivalent Rate *	47.5
Equalized Facility Funding	\$217,295
Per-pupil Assessment	\$249,284
SEEK Distribution	\$5,042,085

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	13.8	50.0%	14.7	48.3%	18.5	51.0%
Math	14.3	18.6%	15.3	15.7%	18.8	28.6%
Reading	13.3	24.5%	15.4	32.6%	20.7	44.9%
Science	15.6	8.8%	16.6	7.9%	19.8	22.4%
Composite	14.4		15.6		19.5	
Tested (#)	102		89		49	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	0.0	0.0	1.0	0.0	2.6
Number of Exams	0	0	6	0	20,787
Number of Students	0	0	4	0	13,246
% of Exams 3 or Above	0%	0%	0%	0%	48%

**2007 Kentucky Core Content Tests**

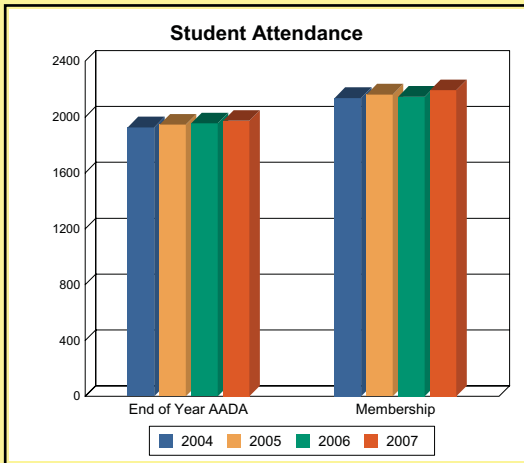


Superintendent  
**Harold Johnson**  
 348 W Miami St  
 Brooksville, KY 41004  
 Phone - 606-735-2523

	Academic Index	Novice	Apprentice	Proficient/Distinguished	Reading			Mathematics			Science			Writing		
					Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
District					7%	6%	5%	18%	14%	27%	15%	10%	22%	5%	5%	20%
State					6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%
District					27%	28%	48%	24%	35%	46%	39%	34%	46%	32%	57%	48%
State					21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%
District					66%	66%	47%	58%	51%	27%	46%	56%	32%	63%	38%	32%
State					73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%
District					88	91	80	83	81	61	75	85	64	88	81	68
State					96	92	90	91	81	69	96	86	73	89	81	66

# Breathitt County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	6	6	6	6
EOY AADA *	1,927	1,947	1,955	1,974
Membership	2,137	2,162	2,146	2,193

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	167	1	1,047	1,048

## Staffing Data

	2007	
	District	State
Classified Personnel	247 (54%)	47,995 (49%)
Certified Personnel	207 (46%)	50,830 (51%)
Number of FTE Teachers	168	43,117
Pupil/Teacher Ratio	13.1	14.8
Avg Administrator Salary	\$88,863	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$42,918	\$43,324
Avg Extended Pay	\$704	\$506
Avg Extra Duty Pay	\$335	\$618
<b>Years of Experience</b>		
0 (New)	5.4%	6.3%
1-5	22.0%	25.2%
6-10	29.8%	21.1%
11-20	21.4%	27.3%
21-25	13.1%	9.7%
26-30	6.6%	6.9%
Over 30	1.8%	2.8%
Retired	0.0%	0.7%
Avg Years	11.7	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	25.6%	24.2%
Rank II	42.9%	49.6%
Rank I	31.6%	25.2%

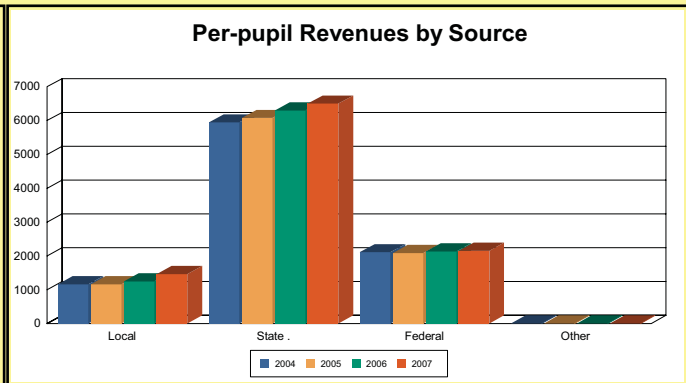
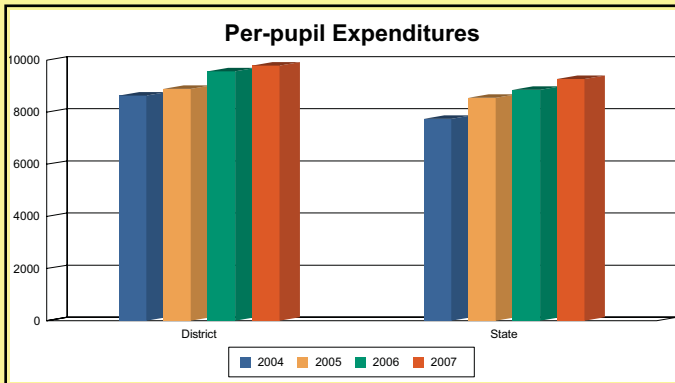
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(74%)	-	(75%)	(77%)	(55%)
LEP	- (0%)	0 (0%)	0 (0%)	0 (0%)	6 -%
Migrant	111 (5%)	95 (4%)	53 (2%)	31 (1%)	0 (0%)
Exceptional Child	418 (20%)	386 (18%)	384 (18%)	396 (18%)	357 (16%)
<b>Membership</b>					
Preschool	114 (5%)	136 (6%)	155 (7%)	208 (9%)	65 (3%)
K-5	948 (42%)	962 (42%)	901 (39%)	919 (38%)	1,051 (45%)
6-8	543 (24%)	512 (22%)	551 (24%)	551 (23%)	526 (23%)
9-12	646 (29%)	687 (30%)	693 (30%)	723 (30%)	680 (29%)
<b>Ethnicity</b>					
White	2,101 (98%)	2,126 (98%)	2,109 (98%)	2,168 (99%)	2,157 (96%)
Black	31 (1%)	30 (1%)	30 (1%)	19 (1%)	39 (2%)
Hispanic	2 -%	3 -%	4 -%	5 -%	19 (1%)
Other	3 -%	3 -%	3 -%	1 -%	23 (1%)
<b>Attainment</b>					
Grads 4 Years	106	154	114	137	139
Grads IEP	4	0	0	0	0
Total Graduates	110 (63%)	154 (83%)	114 (81%)	137 (86%)	139 (86%)
Grads PLUS	0	1	0	0	0
Certificates	4	0	4	1	1
Dropouts	24 (3.6%)	22 (3.0%)	33 (4.5%)	33 (4.5%)	15 (2.1%)
Retention	39	98	80	81	26
<b>Discipline</b>					
Expulsions	2	1	1	0	0
Suspensions	467	506	414	288	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$29,481	\$30,070	\$31,282	\$31,907	\$30,862
10 Years	38,081	38,842	40,407	41,215	39,330
20 Years	40,221	41,025	42,678	43,532	43,086
30 Years	40,736	41,550	43,224	45,532	44,750
<b>Rank II</b>					
0 Years	33,269	33,935	35,303	36,009	34,410
10 Years	41,891	42,728	44,450	45,339	43,287
20 Years	44,109	44,991	46,804	47,740	47,272
30 Years	44,636	45,529	47,364	49,740	48,982
<b>Rank I</b>					
0 Years	37,025	37,766	39,288	40,074	38,229
10 Years	45,781	46,696	48,578	49,549	47,244
20 Years	47,981	48,940	50,912	51,931	51,395
30 Years	48,510	49,480	51,474	53,931	53,212

**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	53%	47%
Instructional Support	27%	24%
District/School Admin Support	7%	6%
Non-Instructional Support	9%	6%
Facilities-Construction	0%	10%
Debt Service	4%	6%
Contingency Percent	7%	
Fund Balance	\$1,459,425	

**2007 Tax Rates**

Real Estate Tax*	40.7
Tangible Tax*	40.7
Motor Vehicle *	49.2
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	52.1
Equalized Facility Funding	\$0
Per-pupil Assessment	\$206,956
SEEK Distribution	\$10,329,081

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	12.9	47.3%	14.0	38.9%	18.3	54.9%
Math	13.1	17.6%	14.1	12.8%	17.6	15.5%
Reading	13.1	28.5%	14.9	29.1%	19.2	39.4%
Science	15.0	6.7%	15.9	6.9%	18.9	11.3%
Composite	13.6		14.8		18.7	
Tested (#)	165		203		71	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	1.4	1.3	1.3	1.2	2.6
Number of Exams	27	30	19	20	20,787
Number of Students	17	17	11	11	13,246
% of Exams 3 or Above	7%	0%	0%	0%	48%

**2007 Kentucky Core Content Tests**

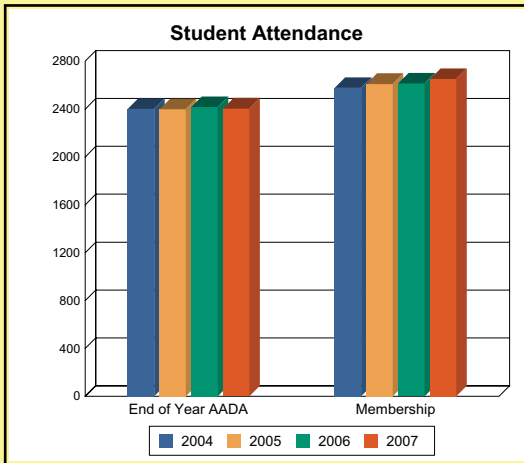
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		District	8%	5%	3%	10%	13%	38%	7%	5%	18%	3%	2%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%	
District	19%	26%	42%	25%	28%	36%	22%	19%	47%	27%	51%	42%	
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%	
District	73%	69%	55%	65%	59%	26%	71%	76%	35%	70%	47%	38%	
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%	
District	95	95	87	91	87	54	100	101	69	94	84	70	
State	96	92	90	91	81	69	96	86	73	89	81	66	



Superintendent  
**Arch Turner**  
 420 Court Street  
 Jackson, KY 41339  
 Phone - 606-666-2491

# Breckinridge County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	6	6	6	6
EOY AADA *	2,401	2,399	2,417	2,405
Membership	2,576	2,610	2,615	2,651

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	169	3	1,079	1,129

## Staffing Data

	2007	
	District	State
Classified Personnel	220 (54%)	47,995 (49%)
Certified Personnel	189 (46%)	50,830 (51%)
Number of FTE Teachers	150	43,117
Pupil/Teacher Ratio	17.6	14.8
Avg Administrator Salary	\$80,558	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$42,324	\$43,324
Avg Extended Pay	\$464	\$506
Avg Extra Duty Pay	\$913	\$618
<b>Years of Experience</b>		
0 (New)	5.3%	6.3%
1-5	24.6%	25.2%
6-10	22.0%	21.1%
11-20	28.5%	27.3%
21-25	8.3%	9.7%
26-30	9.3%	6.9%
Over 30	2.0%	2.8%
Retired	0.0%	0.7%
Avg Years	11.9	11.6
<b>Rank</b>		
Rank IV	0.7%	0.5%
Rank III	22.6%	24.2%
Rank II	38.9%	49.6%
Rank I	37.9%	25.2%

## Demographic Profile

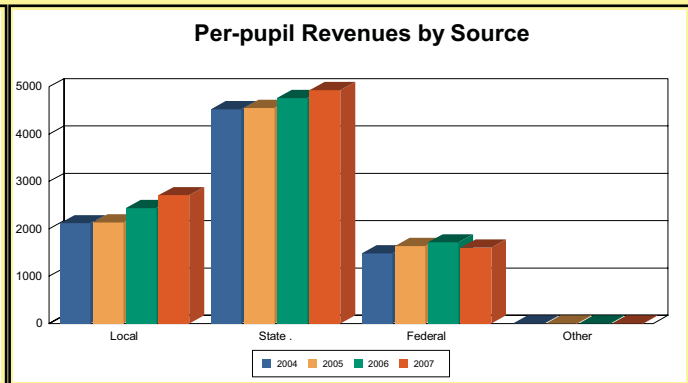
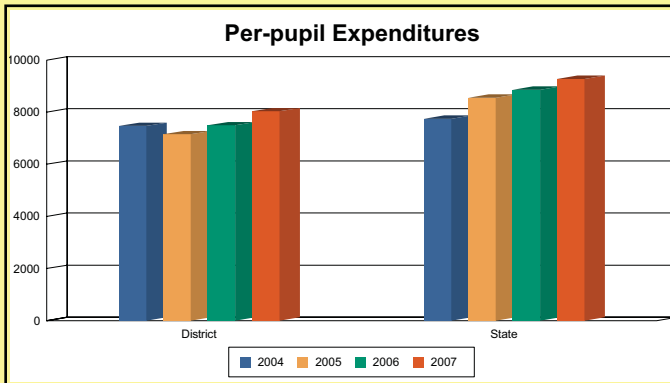
	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(52%)	-	(52%)	(62%)	(55%)
LEP	- (0%)	7 -%	3 -%	0 (0%)	6 -%
Migrant	44 (2%)	40 (2%)	21 (1%)	25 (1%)	0 (0%)
Exceptional Child	391 (15%)	412 (16%)	432 (17%)	428 (16%)	357 (16%)
<b>Membership</b>					
Preschool	40 (2%)	36 (1%)	31 (1%)	18 (1%)	65 (3%)
K-5	1,144 (44%)	1,181 (45%)	1,183 (45%)	1,205 (45%)	1,051 (45%)
6-8	605 (23%)	613 (23%)	615 (23%)	610 (23%)	526 (23%)
9-12	815 (31%)	807 (31%)	817 (31%)	836 (31%)	680 (29%)
<b>Ethnicity</b>					
White	2,459 (95%)	2,498 (96%)	2,504 (96%)	2,536 (96%)	2,157 (96%)
Black	77 (3%)	71 (3%)	67 (3%)	72 (3%)	39 (2%)
Hispanic	16 (1%)	17 (1%)	22 (1%)	23 (1%)	19 (1%)
Other	24 (1%)	24 (1%)	22 (1%)	20 (1%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	189	161	179	188	139
Grads IEP	0	8	1	0	0
Total Graduates	189 (89%)	169 (82%)	180 (87%)	188 (92%)	139 (86%)
Grads PLUS	0	1	0	0	0
Certificates	1	0	3	3	1
Dropouts	24 (2.9%)	18 (2.2%)	27 (3.2%)	27 (3.2%)	15 (2.1%)
Retention	100	74	108	12	26
<b>Discipline</b>					
Expulsions	12	6	5	5	0
Suspensions	216	183	169	103	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$29,390	\$29,978	\$31,186	\$31,810	\$30,862
10 Years	35,984	36,704	38,183	38,947	39,330
20 Years	39,489	40,279	41,902	42,740	43,086
30 Years	40,502	41,812	43,497	44,367	44,750
<b>Rank II</b>					
0 Years	32,977	33,637	34,992	35,692	34,410
10 Years	39,557	40,348	41,974	42,813	43,287
20 Years	43,311	44,177	45,958	46,877	47,272
30 Years	44,325	45,712	47,554	48,505	48,982
<b>Rank I</b>					
0 Years	36,507	37,237	38,737	39,512	38,229
10 Years	43,132	43,995	45,768	46,683	47,244
20 Years	47,742	48,697	50,660	51,673	51,395
30 Years	48,755	50,230	52,254	53,299	53,212



**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	49%	47%
Instructional Support	28%	24%
District/School Admin Support	9%	6%
Non-Instructional Support	9%	6%
Facilities-Construction	1%	10%
Debt Service	4%	6%
Contingency Percent	22%	
Fund Balance	\$4,716,244	

**2007 Tax Rates**

Real Estate Tax *	44.1
Tangible Tax*	44.1
Motor Vehicle *	55.7
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel *	0
Levied Equivalent Rate *	53.3
Equalized Facility Funding	\$0
Per-pupil Assessment	\$333,007
SEEK Distribution	\$10,479,884

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	13.6	52.3%	15.4	54.4%	20.7	70.7%
Math	14.5	25.2%	16.2	20.9%	19.5	32.6%
Reading	13.7	30.8%	15.7	38.1%	21.2	51.1%
Science	15.9	9.8%	17.0	11.2%	21.4	27.2%
Composite	14.6		16.2		20.8	
Tested (#)	214		215		92	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	2.7	3.0	2.9	2.8	2.6
Number of Exams	34	41	41	46	20,787
Number of Students	27	27	21	22	13,246
% of Exams 3 or Above	59%	61%	68%	63%	48%

**2007 Kentucky Core Content Tests**

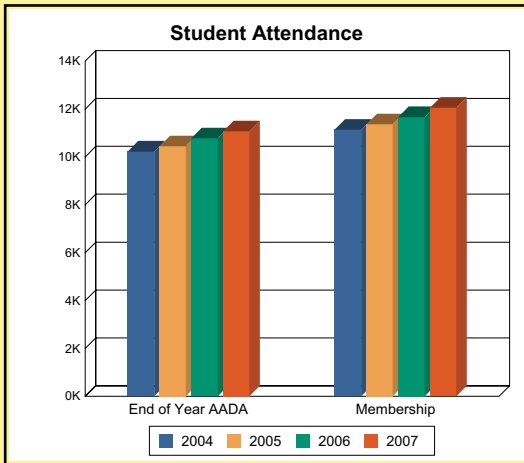
	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
	District	4%	6%	3%	10%	21%	26%	3%	8%	15%	7%	9%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%
District	20%	35%	37%	27%	37%	39%	19%	39%	39%	45%	53%	66%
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%
District	76%	59%	60%	63%	42%	35%	78%	53%	46%	48%	38%	22%
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%
District	96	87	90	95	73	65	108	85	77	81	77	64
State	96	92	90	91	81	69	96	86	73	89	81	66



Superintendent  
**Evelyn Neely**  
 86 Airport Rd  
 Hardinsburg, KY 40143  
 Phone - 270-756-3000

# Bullitt County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	18	18	21	21
EOY AADA *	10,226	10,450	10,784	11,071
Membership	11,139	11,366	11,666	12,057

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	175	0	1,050	1,108

## Staffing Data

	2007	
	District	State
Classified Personnel	595 (41%)	47,995 (49%)
Certified Personnel	860 (59%)	50,830 (51%)
Number of FTE Teachers	731	43,117
Pupil/Teacher Ratio	16.5	14.8
Avg Administrator Salary	\$91,449	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$44,908	\$43,324
Avg Extended Pay	\$172	\$506
Avg Extra Duty Pay	\$776	\$618
<b>Years of Experience</b>		
0 (New)	8.0%	6.3%
1-5	29.6%	25.2%
6-10	19.7%	21.1%
11-20	22.2%	27.3%
21-25	7.8%	9.7%
26-30	8.1%	6.9%
Over 30	3.7%	2.8%
Retired	0.9%	0.7%
Avg Years	11.2	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	25.7%	24.2%
Rank II	50.8%	49.6%
Rank I	22.7%	25.2%

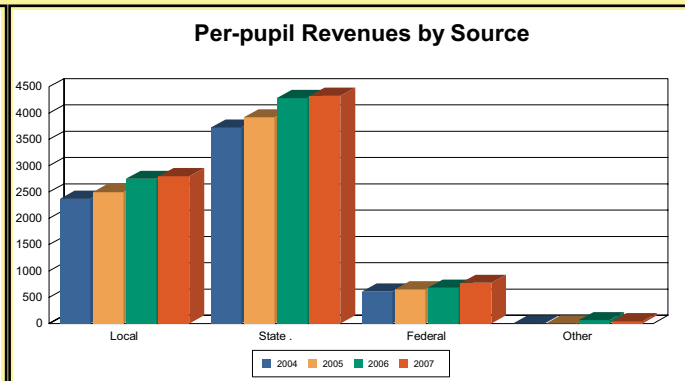
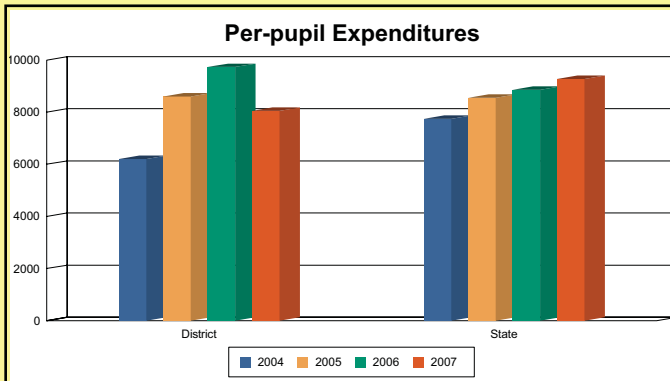
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(34%)	-	(35%)	(38%)	(55%)
LEP	- (0%)	22 -%	21 -%	17 -%	6 -%
Migrant	63 (1%)	48 -%	26 -%	3 -%	0 (0%)
Exceptional Child	1,520 (14%)	1,551 (14%)	1,574 (13%)	1,564 (13%)	357 (16%)
<b>Membership</b>					
Preschool	271 (2%)	275 (2%)	275 (2%)	298 (2%)	65 (3%)
K-5	5,341 (47%)	5,347 (46%)	5,425 (45%)	5,602 (45%)	1,051 (45%)
6-8	2,862 (25%)	2,962 (25%)	3,033 (25%)	3,050 (25%)	526 (23%)
9-12	2,930 (26%)	3,054 (26%)	3,205 (27%)	3,405 (28%)	680 (29%)
<b>Ethnicity</b>					
White	10,906 (98%)	11,103 (98%)	11,358 (97%)	11,681 (97%)	2,157 (96%)
Black	64 (1%)	59 (1%)	76 (1%)	96 (1%)	39 (2%)
Hispanic	52 -%	68 (1%)	86 (1%)	113 (1%)	19 (1%)
Other	117 (1%)	136 (1%)	146 (1%)	167 (1%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	599	624	625	656	139
Grads IEP	0	0	2	0	0
Total Graduates	599 (80%)	624 (81%)	627 (79%)	656 (81%)	139 (86%)
Grads PLUS	19	18	38	11	0
Certificates	8	14	34	44	1
Dropouts	91 (3.0%)	96 (3.0%)	113 (3.4%)	122 (3.4%)	15 (2.1%)
Retention	294	342	289	380	26
<b>Discipline</b>					
Expulsions	37	30	32	22	0
Suspensions	1,489	1,458	1,220	1,148	215

## Certified Salary Schedule

Rank	Years	2004	2005	2006	2007	State Avg 2007
		Rank III				
0 Years		\$29,413	\$30,002	\$31,211	\$31,990	\$30,862
10 Years		38,008	38,768	40,330	41,337	39,330
20 Years		45,414	46,322	48,189	49,391	43,086
30 Years		45,414	46,322	48,189	49,391	44,750
Rank II						
0 Years		33,211	33,875	35,240	36,120	34,410
10 Years		41,804	42,640	44,358	45,465	43,287
20 Years		49,450	50,439	52,472	53,781	47,272
30 Years		49,450	50,439	52,472	53,781	48,982
Rank I						
0 Years		36,942	37,681	39,199	40,177	38,229
10 Years		45,686	46,600	48,478	49,688	47,244
20 Years		53,967	55,046	57,265	58,693	51,395
30 Years		54,764	55,859	58,110	59,560	53,212

### Finance



### 2007 District Expenditures by Function

	District	State
Instruction	48%	47%
Instructional Support	18%	24%
District/School Admin Support	7%	6%
Non-Instructional Support	5%	6%
Facilities-Construction	14%	10%
Debt Service	7%	6%
Contingency Percent	14%	
Fund Balance	\$11,183,964	

### 2007 Tax Rates

Real Estate Tax*	51.1
Tangible Tax*	55.2
Motor Vehicle *	47.7
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	5.5
Equalized Growth Nickel*	5.5
Recallable Nickel*	0
Levied Equivalent Rate *	59.7
Equalized Facility Funding	\$0
Per-pupil Assessment	\$407,487
SEEK Distribution	\$40,495,461

\* Cents per \$100 of assessed property.

### Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	13.1	48.9%	14.8	52.7%	19.3	63.2%
Math	13.6	19.4%	15.4	15.3%	19.3	27.2%
Reading	13.1	27.9%	15.2	35.0%	20.3	43.7%
Science	15.1	7.3%	16.5	8.9%	20.3	18.0%
Composite	13.9		15.6		19.9	
Tested (#)	1,043		914		394	

### Advanced Placement Analysis

	District				State
	2004	2005	2006	2007	2007
Avg Score	2.2	2.0	2.0	2.1	2.6
Number of Exams	69	74	118	159	20,787
Number of Students	55	59	76	121	13,246
% of Exams 3 or Above	35%	26%	30%	31%	48%

### 2007 Kentucky Core Content Tests

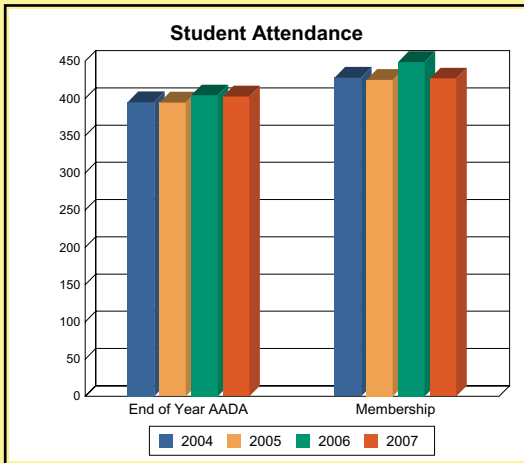
	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
	District	6%	6%	7%	15%	20%	33%	9%	13%	22%	6%	8%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%
District	21%	32%	40%	26%	35%	38%	31%	38%	47%	42%	53%	59%
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%
District	73%	62%	53%	59%	45%	29%	60%	49%	31%	52%	39%	17%
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%
District	94	89	83	86	74	59	91	81	66	83	76	57
State	96	92	90	91	81	69	96	86	73	89	81	66



Superintendent  
**Keith Davis**  
 1040 Hwy 44 E  
 Shepherdsville, KY 40165  
 Phone - 502-543-2271

# Burgin Independent

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	2	2	2	2
EOY AADA *	395	395	404	403
Membership	428	425	449	427

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	136	37	1,107	1,131

## Staffing Data

	2007	
	District	State
Classified Personnel	30 (43%)	47,995 (49%)
Certified Personnel	40 (57%)	50,830 (51%)
Number of FTE Teachers	34	43,117
Pupil/Teacher Ratio	12.6	14.8
Avg Administrator Salary	\$76,526	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$36,131	\$43,324
Avg Extended Pay	\$266	\$506
Avg Extra Duty Pay	\$396	\$618
<b>Years of Experience</b>		
0 (New)	2.9%	6.3%
1-5	47.1%	25.2%
6-10	20.6%	21.1%
11-20	11.8%	27.3%
21-25	11.8%	9.7%
26-30	0.0%	6.9%
Over 30	0.0%	2.8%
Retired	5.9%	0.7%
Avg Years	8.3	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	32.4%	24.2%
Rank II	55.9%	49.6%
Rank I	5.9%	25.2%

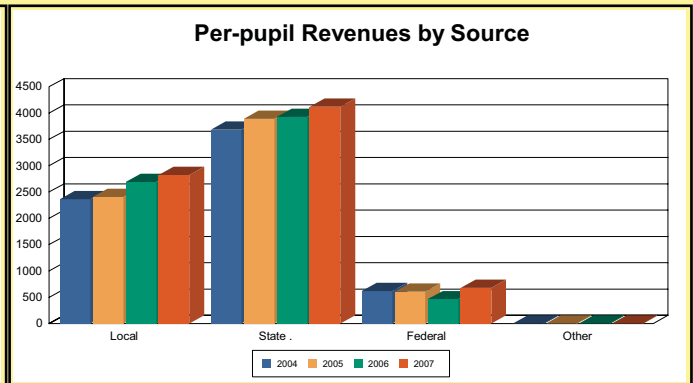
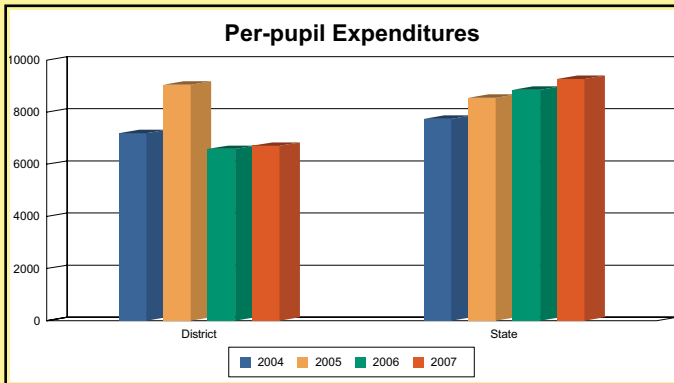
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(34%)	-	(34%)	(39%)	(55%)
LEP	- (0%)	0 (0%)	0 (0%)	0 (0%)	6 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	81 (19%)	75 (18%)	79 (18%)	90 (21%)	357 (16%)
<b>Membership</b>					
Preschool	22 (5%)	21 (5%)	26 (5%)	19 (4%)	65 (3%)
K-5	201 (45%)	197 (44%)	198 (42%)	191 (43%)	1,051 (45%)
6-8	105 (23%)	97 (22%)	113 (24%)	108 (24%)	526 (23%)
9-12	122 (27%)	131 (29%)	138 (29%)	128 (29%)	680 (29%)
<b>Ethnicity</b>					
White	416 (97%)	410 (96%)	434 (97%)	412 (96%)	2,157 (96%)
Black	4 (1%)	6 (1%)	5 (1%)	5 (1%)	39 (2%)
Hispanic	4 (1%)	6 (1%)	4 (1%)	4 (1%)	19 (1%)
Other	4 (1%)	3 (1%)	6 (1%)	6 (1%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	29	23	35	28	139
Grads IEP	0	0	0	0	0
Total Graduates	29 (88%)	23 (88%)	35 (95%)	28 (97%)	139 (86%)
Grads PLUS	1	0	0	0	0
Certificates	0	1	0	0	1
Dropouts	2 (1.6%)	2 (1.5%)	2 (1.4%)	3 (2.2%)	15 (2.1%)
Retention	16	14	7	2	26
<b>Discipline</b>					
Expulsions	0	0	1	0	0
Suspensions	37	31	17	17	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$26,400	\$26,928	\$28,013	\$28,573	\$30,862
10 Years	34,931	35,630	37,066	37,807	39,330
20 Years	36,890	37,628	39,144	39,927	43,086
30 Years	38,034	38,795	40,358	41,165	44,750
<b>Rank II</b>					
0 Years	29,792	30,388	31,612	32,245	34,410
10 Years	37,925	38,684	40,242	41,047	43,287
20 Years	40,762	41,577	43,253	44,118	47,272
30 Years	42,031	42,872	44,599	45,491	48,982
<b>Rank I</b>					
0 Years	33,129	33,792	35,153	35,856	38,229
10 Years	41,348	42,175	43,875	44,752	47,244
20 Years	44,037	44,918	46,728	47,662	51,395
30 Years	45,214	46,118	47,977	48,936	53,212

**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	58%	47%
Instructional Support	21%	24%
District/School Admin Support	9%	6%
Non-Instructional Support	6%	6%
Facilities-Construction	1%	10%
Debt Service	4%	6%
Contingency Percent	25%	
Fund Balance	\$737,293	

**2007 Tax Rates**

Real Estate Tax*	41.2
Tangible Tax*	41.2
Motor Vehicle *	54.6
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	49.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$485,754
SEEK Distribution	\$1,371,607

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	13.5	50.0%	17.5	75.9%	18.6	45.5%
Math	13.6	25.0%	18.6	34.5%	17.8	9.1%
Reading	13.3	30.6%	17.2	51.7%	19.7	50.0%
Science	15.4	5.6%	18.9	27.6%	18.1	4.5%
Composite	14.0		18.2		18.6	
Tested (#)	36		29		22	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	2.3	2.1	1.3	1.4	2.6
Number of Exams	17	10	6	30	20,787
Number of Students	10	8	6	27	13,246
% of Exams 3 or Above	29%	30%	0%	10%	48%

**2007 Kentucky Core Content Tests**

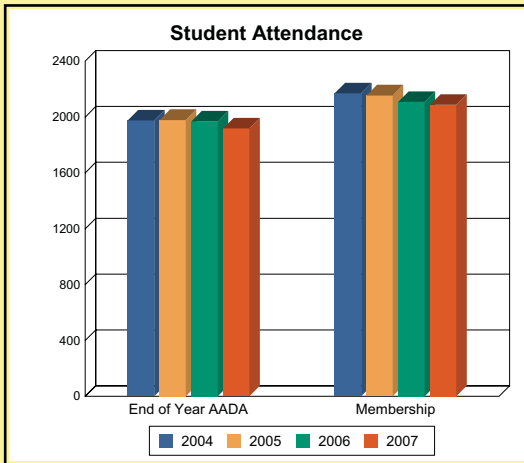
	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
	District	4%	4%	6%	19%	15%	24%	5%	20%	30%	2%	9%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%
District	27%	29%	16%	48%	42%	58%	45%	46%	49%	50%	48%	62%
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%
District	69%	67%	78%	33%	43%	18%	50%	34%	21%	48%	43%	27%
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%
District	97	91	101	68	77	55	87	70	58	85	84	69
State	96	92	90	91	81	69	96	86	73	89	81	66



Superintendent  
**Richard Ward Webb**  
 140 Burgin/Danville Rd  
 Burgin, KY 40310  
 Phone - 859-748-4000

# Butler County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	5	5	4	4
EOY AADA *	1,975	1,979	1,968	1,919
Membership	2,170	2,155	2,108	2,088

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	167	6	1,087	1,089

## Staffing Data

	2007	
	District	State
Classified Personnel	150 (47%)	47,995 (49%)
Certified Personnel	172 (53%)	50,830 (51%)
Number of FTE Teachers	142	43,117
Pupil/Teacher Ratio	14.8	14.8
Avg Administrator Salary	\$74,954	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$42,761	\$43,324
Avg Extended Pay	\$624	\$506
Avg Extra Duty Pay	\$892	\$618
<b>Years of Experience</b>		
0 (New)	4.2%	6.3%
1-5	23.3%	25.2%
6-10	21.2%	21.1%
11-20	32.9%	27.3%
21-25	9.2%	9.7%
26-30	7.1%	6.9%
Over 30	1.4%	2.8%
Retired	0.7%	0.7%
Avg Years	12.1	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	26.9%	24.2%
Rank II	48.8%	49.6%
Rank I	23.7%	25.2%

## Demographic Profile

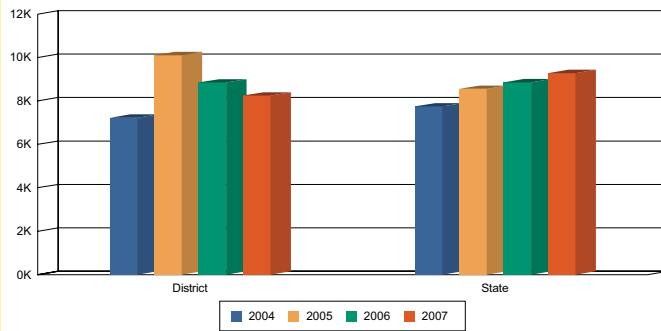
	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(52%)	-	(55%)	(59%)	(55%)
LEP	- (0%)	2 -%	11 (1%)	14 (1%)	6 -%
Migrant	25 (1%)	15 (1%)	4 -%	3 -%	0 (0%)
Exceptional Child	339 (16%)	321 (15%)	321 (15%)	341 (16%)	357 (16%)
<b>Membership</b>					
Preschool	50 (2%)	58 (3%)	55 (3%)	45 (2%)	65 (3%)
K-5	980 (44%)	982 (45%)	965 (45%)	953 (45%)	1,051 (45%)
6-8	529 (24%)	500 (23%)	461 (21%)	454 (21%)	526 (23%)
9-12	654 (30%)	663 (30%)	682 (32%)	680 (32%)	680 (29%)
<b>Ethnicity</b>					
White	2,130 (98%)	2,106 (98%)	2,052 (97%)	2,010 (96%)	2,157 (96%)
Black	19 (1%)	18 (1%)	23 (1%)	29 (1%)	39 (2%)
Hispanic	10 -%	16 (1%)	18 (1%)	26 (1%)	19 (1%)
Other	11 (1%)	15 (1%)	15 (1%)	23 (1%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	130	131	142	153	139
Grads IEP	0	0	1	0	0
Total Graduates	130 (84%)	131 (91%)	143 (89%)	153 (92%)	139 (86%)
Grads PLUS	0	0	1	1	0
Certificates	3	0	3	0	1
Dropouts	11 (1.7%)	12 (1.7%)	23 (3.2%)	25 (3.6%)	15 (2.1%)
Retention	32	63	33	41	26
<b>Discipline</b>					
Expulsions	0	0	0	0	0
Suspensions	333	358	474	421	215

## Certified Salary Schedule

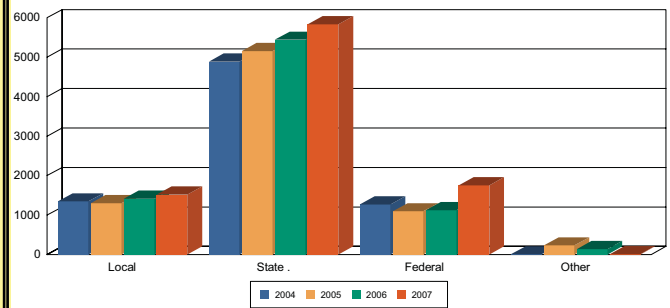
	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$27,384	\$29,033	\$30,203	\$30,807	\$30,862
10 Years	35,262	37,069	38,563	39,334	39,330
20 Years	38,757	40,634	42,271	43,116	43,086
30 Years	40,146	42,051	43,746	44,621	44,750
<b>Rank II</b>					
0 Years	30,597	32,311	33,613	34,285	34,410
10 Years	39,608	41,502	43,175	44,038	43,287
20 Years	42,485	44,436	46,226	47,151	47,272
30 Years	43,884	45,863	47,712	48,666	48,982
<b>Rank I</b>					
0 Years	34,051	35,834	37,278	38,024	38,229
10 Years	43,303	45,271	47,096	48,038	47,244
20 Years	46,167	48,192	50,134	51,137	51,395
30 Years	47,576	49,629	51,629	52,662	53,212

**Finance**

**Per-pupil Expenditures**



**Per-pupil Revenues by Source**



**2007 District Expenditures by Function**

	District	State
Instruction	55%	47%
Instructional Support	23%	24%
District/School Admin Support	8%	6%
Non-Instructional Support	7%	6%
Facilities-Construction	1%	10%
Debt Service	6%	6%
Contingency Percent	13%	
Fund Balance	\$2,132,431	

**2007 Tax Rates**

Real Estate Tax*	37.7
Tangible Tax*	37.7
Motor Vehicle *	45.9
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	59.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$208,552
SEEK Distribution	\$9,501,267

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	14.3	59.2%	15.0	51.3%	17.7	53.4%
Math	13.7	23.2%	15.8	18.8%	18.8	21.6%
Reading	14.0	32.4%	15.5	38.1%	19.1	33.0%
Science	15.7	8.5%	16.9	9.6%	19.4	9.1%
Composite	14.5		15.9		18.9	
Tested (#)	142		197		88	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	1.0	0.0	0.0	0.0	2.6
Number of Exams	2	0	0	0	20,787
Number of Students	2	0	0	0	13,246
% of Exams 3 or Above	0%	0%	0%	0%	48%

**2007 Kentucky Core Content Tests**

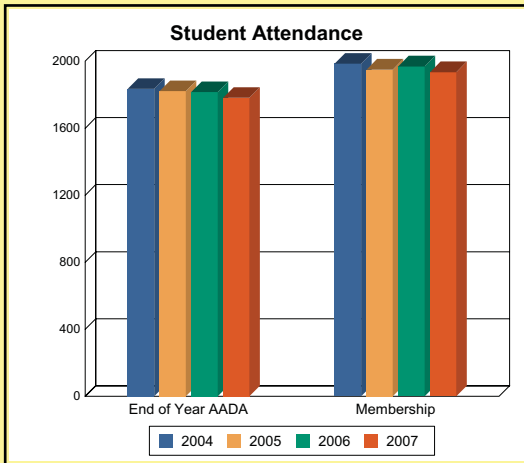
	Academic Index	Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
Novice	District	3%	6%	5%	14%	23%	26%	5%	13%	15%	1%	8%	24%
	State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%
Apprentice	District	22%	27%	30%	24%	37%	44%	26%	32%	47%	32%	64%	57%
	State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%
Proficient/Distinguished	District	75%	67%	65%	62%	40%	30%	69%	55%	38%	67%	28%	19%
	State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%
Index	District	98	94	91	88	71	64	97	83	71	94	71	58
	State	96	92	90	91	81	69	96	86	73	89	81	66



Superintendent  
**Larry Woods**  
 203 N Tyler Street  
 Morgantown, KY 42261  
 Phone - 270-526-5624

# Caldwell County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	4	4	4	4
EOY AADA *	1,836	1,822	1,816	1,782
Membership	1,985	1,950	1,969	1,935

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	167	4	1,099	1,099

## Staffing Data

	2007	
	District	State
Classified Personnel	145 (47%)	47,995 (49%)
Certified Personnel	166 (53%)	50,830 (51%)
Number of FTE Teachers	137	43,117
Pupil/Teacher Ratio	14.2	14.8
Avg Administrator Salary	\$71,653	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$41,297	\$43,324
Avg Extended Pay	\$592	\$506
Avg Extra Duty Pay	\$983	\$618
<b>Years of Experience</b>		
0 (New)	5.9%	6.3%
1-5	22.7%	25.2%
6-10	19.8%	21.1%
11-20	27.1%	27.3%
21-25	9.5%	9.7%
26-30	8.8%	6.9%
Over 30	5.1%	2.8%
Retired	1.1%	0.7%
Avg Years	12.7	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	25.6%	24.2%
Rank II	54.2%	49.6%
Rank I	19.0%	25.2%

## Demographic Profile

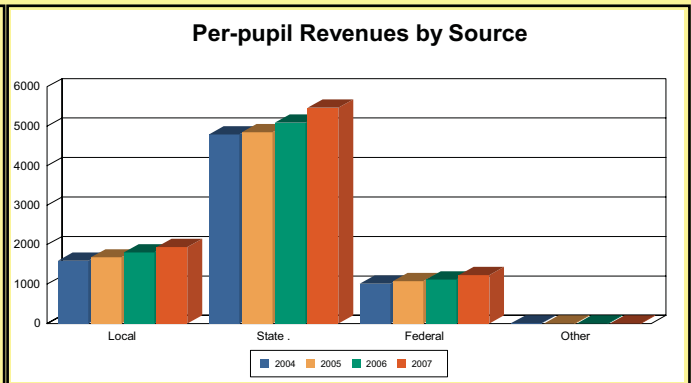
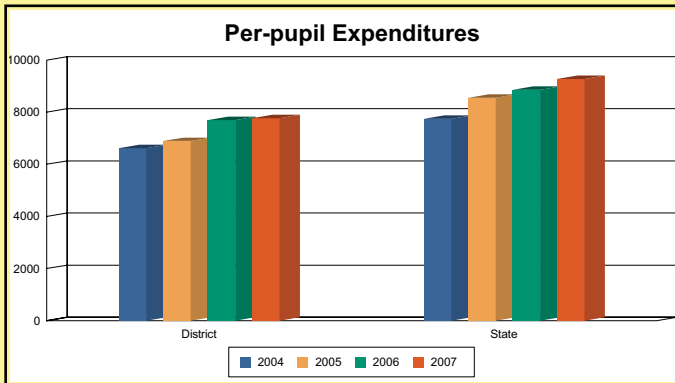
	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(43%)	-	(6%)	(53%)	(55%)
LEP	- (0%)	1 -%	2 -%	2 -%	6 -%
Migrant	191 (10%)	172 (9%)	150 (8%)	104 (5%)	0 (0%)
Exceptional Child	277 (14%)	277 (14%)	290 (15%)	318 (16%)	357 (16%)
<b>Membership</b>					
Preschool	78 (4%)	92 (5%)	72 (4%)	91 (5%)	65 (3%)
K-5	904 (44%)	876 (43%)	888 (44%)	864 (43%)	1,051 (45%)
6-8	470 (23%)	454 (22%)	465 (23%)	481 (24%)	526 (23%)
9-12	604 (29%)	605 (30%)	600 (30%)	570 (28%)	680 (29%)
<b>Ethnicity</b>					
White	1,821 (92%)	1,780 (91%)	1,796 (91%)	1,774 (92%)	2,157 (96%)
Black	140 (7%)	144 (7%)	140 (7%)	123 (6%)	39 (2%)
Hispanic	2 -%	3 -%	3 -%	3 -%	19 (1%)
Other	22 (1%)	23 (1%)	30 (2%)	35 (2%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	130	130	141	124	139
Grads IEP	1	0	1	0	0
Total Graduates	131 (92%)	130 (86%)	142 (90%)	124 (87%)	139 (86%)
Grads PLUS	2	1	3	1	0
Certificates	1	2	1	3	1
Dropouts	11 (1.8%)	25 (4.0%)	11 (1.8%)	12 (2.0%)	15 (2.1%)
Retention	70	38	21	22	26
<b>Discipline</b>					
Expulsions	0	1	0	0	0
Suspensions	605	610	447	507	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$28,637	\$29,210	\$30,388	\$30,996	\$30,862
10 Years	34,709	35,403	36,831	37,568	39,330
20 Years	38,830	39,607	41,204	42,029	43,086
30 Years	39,671	40,464	42,095	42,937	44,750
<b>Rank II</b>					
0 Years	32,222	32,866	34,191	34,875	34,410
10 Years	40,383	41,191	42,851	43,709	43,287
20 Years	42,428	43,277	45,021	45,922	47,272
30 Years	43,267	44,132	45,911	46,830	48,982
<b>Rank I</b>					
0 Years	35,104	35,806	37,250	37,995	38,229
10 Years	43,969	44,849	46,657	47,591	47,244
20 Years	46,010	46,930	48,822	49,799	51,395
30 Years	46,850	47,787	49,713	50,708	53,212



**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	54%	47%
Instructional Support	27%	24%
District/School Admin Support	8%	6%
Non-Instructional Support	7%	6%
Facilities-Construction	1%	10%
Debt Service	3%	6%
Contingency Percent	26%	
Fund Balance	\$3,880,002	

**2007 Tax Rates**

Real Estate Tax*	34.5
Tangible Tax*	35.6
Motor Vehicle *	53.8
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	50.8
Equalized Facility Funding	\$0
Per-pupil Assessment	\$262,440
SEEK Distribution	\$8,380,544

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	13.8	53.7%	15.2	54.3%	20.9	67.4%
Math	13.9	23.1%	15.7	23.5%	20.3	37.1%
Reading	13.5	29.9%	15.2	34.6%	21.7	55.1%
Science	15.5	8.2%	16.8	11.1%	20.3	23.6%
Composite	14.3		15.9		20.9	
Tested (#)	147		162		89	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	1.9	1.9	2.2	2.6	2.6
Number of Exams	23	25	28	37	20,787
Number of Students	15	19	20	23	13,246
% of Exams 3 or Above	26%	24%	36%	51%	48%

**2007 Kentucky Core Content Tests**

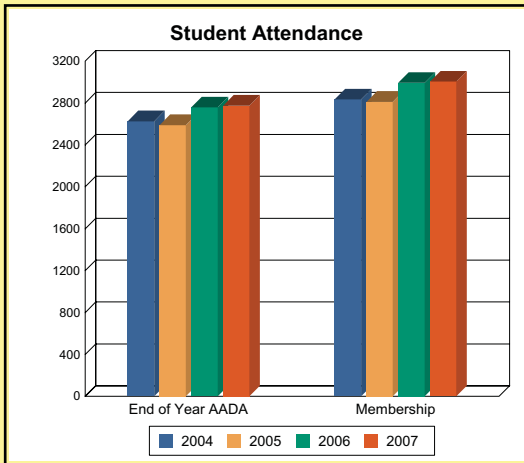


Superintendent  
**William Carrell Boyd**  
 612 West Washington Street  
 Princeton, KY 42445  
 Phone - 270-365-8000

	Academic Index	Novice	Apprentice	Proficient/Distinguished	Reading			Mathematics			Science			Writing		
					Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
District					4%	7%	4%	10%	17%	32%	7%	11%	19%	2%	4%	10%
State					6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%
District					16%	31%	39%	25%	36%	28%	25%	31%	40%	34%	41%	57%
State					21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%
District					80%	62%	57%	65%	47%	40%	68%	58%	41%	64%	55%	33%
State					73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%
District					103	88	88	93	78	64	95	89	74	91	86	71
State					96	92	90	91	81	69	96	86	73	89	81	66

# Calloway County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	5	5	5	5
EOY AADA *	2,627	2,590	2,760	2,776
Membership	2,835	2,813	2,994	3,005

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	175	0	1,068	1,123

## Staffing Data

	2007	
	District	State
Classified Personnel	232 (49%)	47,995 (49%)
Certified Personnel	238 (51%)	50,830 (51%)
Number of FTE Teachers	205	43,117
Pupil/Teacher Ratio	14.6	14.8
Avg Administrator Salary	\$83,178	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$42,641	\$43,324
Avg Extended Pay	\$190	\$506
Avg Extra Duty Pay	\$718	\$618
<b>Years of Experience</b>		
0 (New)	5.4%	6.3%
1-5	22.4%	25.2%
6-10	22.3%	21.1%
11-20	29.0%	27.3%
21-25	7.8%	9.7%
26-30	8.8%	6.9%
Over 30	3.9%	2.8%
Retired	0.5%	0.7%
Avg Years	12.4	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	26.3%	24.2%
Rank II	52.2%	49.6%
Rank I	21.0%	25.2%

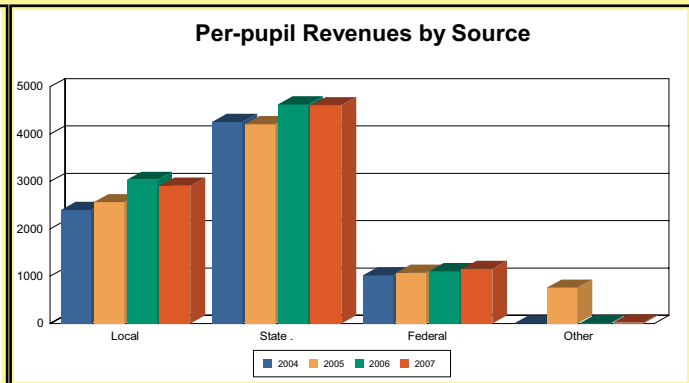
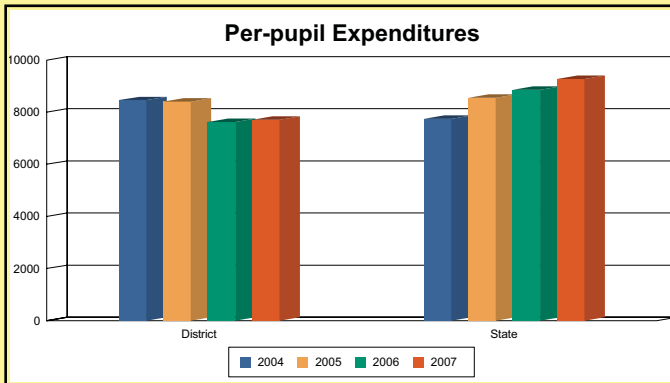
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(50%)	-	(42%)	(54%)	(55%)
LEP	- (0%)	19 (1%)	23 (1%)	10 -%	6 -%
Migrant	107 (4%)	72 (3%)	49 (2%)	13 -%	0 (0%)
Exceptional Child	472 (17%)	479 (17%)	534 (18%)	551 (18%)	357 (16%)
<b>Membership</b>					
Preschool	115 (4%)	100 (3%)	106 (3%)	114 (4%)	65 (3%)
K-5	1,216 (41%)	1,209 (42%)	1,356 (44%)	1,360 (44%)	1,051 (45%)
6-8	694 (24%)	707 (24%)	749 (24%)	737 (24%)	526 (23%)
9-12	912 (31%)	887 (31%)	877 (28%)	906 (29%)	680 (29%)
<b>Ethnicity</b>					
White	2,729 (96%)	2,677 (95%)	2,804 (94%)	2,820 (94%)	2,157 (96%)
Black	36 (1%)	34 (1%)	60 (2%)	57 (2%)	39 (2%)
Hispanic	27 (1%)	40 (1%)	58 (2%)	51 (2%)	19 (1%)
Other	43 (2%)	62 (2%)	72 (2%)	77 (3%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	210	222	187	207	139
Grads IEP	0	0	15	0	0
Total Graduates	210 (92%)	222 (91%)	202 (95%)	207 (95%)	139 (86%)
Grads PLUS	1	6	0	2	0
Certificates	5	1	2	3	1
Dropouts	9 (1.0%)	12 (1.3%)	11 (1.2%)	15 (1.6%)	15 (2.1%)
Retention	16	5	16	9	26
<b>Discipline</b>					
Expulsions	0	0	0	0	0
Suspensions	191	167	298	193	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$28,121	\$28,684	\$29,841	\$30,438	\$30,862
10 Years	38,791	39,567	41,162	41,986	39,330
20 Years	41,082	41,904	43,594	44,466	43,086
30 Years	41,167	41,991	43,684	44,558	44,750
<b>Rank II</b>					
0 Years	31,486	32,116	33,412	34,081	34,410
10 Years	42,556	43,408	45,159	46,063	43,287
20 Years	44,867	45,765	47,610	48,563	47,272
30 Years	44,947	45,846	47,695	48,649	48,982
<b>Rank I</b>					
0 Years	34,723	35,418	36,847	37,584	38,229
10 Years	46,324	47,251	49,156	50,140	47,244
20 Years	48,616	49,589	51,588	52,620	51,395
30 Years	48,698	49,672	51,675	52,709	53,212

**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	57%	47%
Instructional Support	22%	24%
District/School Admin Support	6%	6%
Non-Instructional Support	8%	6%
Facilities-Construction	2%	10%
Debt Service	4%	6%
Contingency Percent	27%	
Fund Balance	\$5,858,953	

**2007 Tax Rates**

Real Estate Tax *	39.8
Tangible Tax*	39.8
Motor Vehicle *	52.1
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel *	0
Levied Equivalent Rate *	53.5
Equalized Facility Funding	\$0
Per-pupil Assessment	\$423,826
SEEK Distribution	\$11,053,892

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	14.5	61.0%	15.9	62.3%	21.1	74.4%
Math	14.4	26.6%	16.2	24.2%	20.8	43.6%
Reading	14.1	35.5%	15.8	39.8%	21.9	53.8%
Science	16.1	12.0%	17.4	13.9%	21.1	23.9%
Composite	14.9		16.5		21.3	
Tested (#)	259		231		117	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	1.7	2.2	2.2	2.4	2.6
Number of Exams	49	70	100	92	20,787
Number of Students	40	52	67	64	13,246
% of Exams 3 or Above	16%	36%	37%	41%	48%

**2007 Kentucky Core Content Tests**

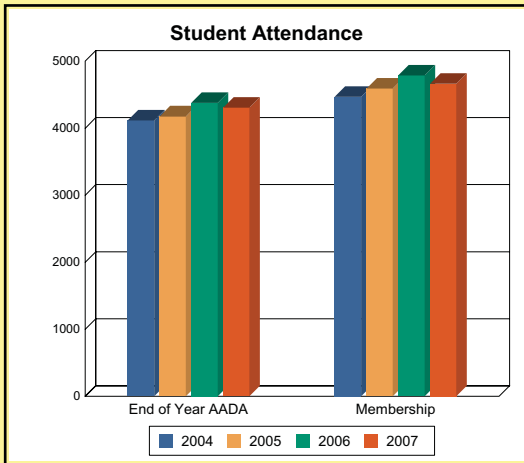
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		District	3%	4%	4%	6%	20%	20%	4%	9%	9%	1%	4%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%	
District	17%	28%	43%	25%	30%	32%	25%	23%	38%	24%	55%	53%	
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%	
District	80%	68%	53%	69%	50%	48%	71%	68%	53%	75%	41%	29%	
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%	
District	100	94	85	98	77	77	100	96	83	95	79	66	
State	96	92	90	91	81	69	96	86	73	89	81	66	



Superintendent  
**Steven Hoskins**  
 2110 College Farm Rd  
 Murray, KY 42071  
 Phone - 270-762-7300

# Campbell County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	8	8	7	7
EOY AADA *	4,117	4,175	4,379	4,305
Membership	4,469	4,592	4,786	4,665

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	167	4	1,050	1,121

## Staffing Data

	2007	
	District	State
Classified Personnel	352 (49%)	47,995 (49%)
Certified Personnel	361 (51%)	50,830 (51%)
Number of FTE Teachers	307	43,117
Pupil/Teacher Ratio	15.2	14.8
Avg Administrator Salary	\$102,203	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$42,211	\$43,324
Avg Extended Pay	\$400	\$506
Avg Extra Duty Pay	\$662	\$618
<b>Years of Experience</b>		
0 (New)	5.2%	6.3%
1-5	32.1%	25.2%
6-10	21.2%	21.1%
11-20	25.6%	27.3%
21-25	6.5%	9.7%
26-30	7.2%	6.9%
Over 30	2.3%	2.8%
Retired	0.0%	0.7%
Avg Years	10.7	11.6
<b>Rank</b>		
Rank IV	1.3%	0.5%
Rank III	27.5%	24.2%
Rank II	53.0%	49.6%
Rank I	18.2%	25.2%

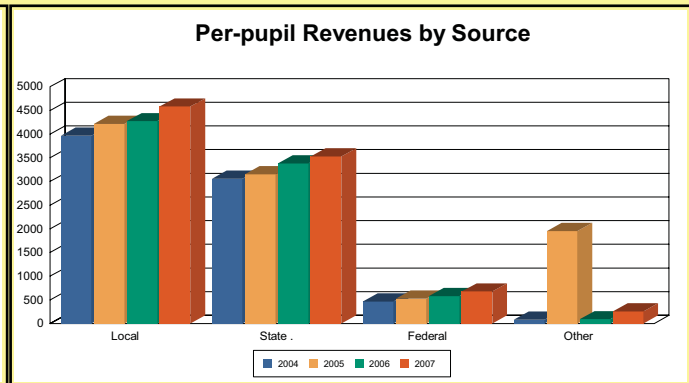
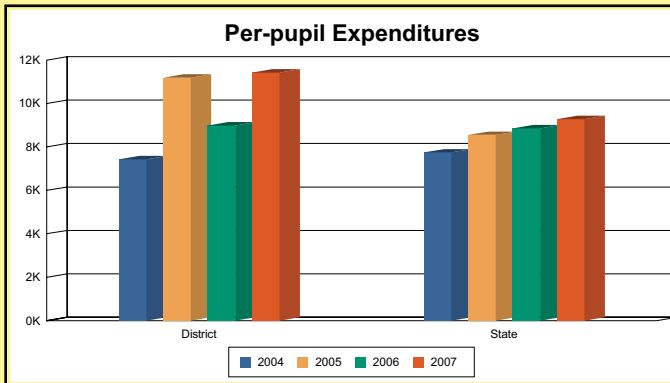
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(16%)	-	(30%)	(32%)	(55%)
LEP	- (0%)	33 (1%)	38 (1%)	26 (1%)	6 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	748 (17%)	783 (17%)	842 (18%)	869 (19%)	357 (16%)
<b>Membership</b>					
Preschool	141 (3%)	146 (3%)	167 (3%)	188 (4%)	65 (3%)
K-5	1,946 (42%)	2,021 (43%)	2,141 (43%)	2,106 (43%)	1,051 (45%)
6-8	1,077 (23%)	1,062 (22%)	1,093 (22%)	1,049 (22%)	526 (23%)
9-12	1,446 (31%)	1,509 (32%)	1,551 (31%)	1,510 (31%)	680 (29%)
<b>Ethnicity</b>					
White	4,353 (97%)	4,444 (97%)	4,575 (96%)	4,438 (95%)	2,157 (96%)
Black	40 (1%)	61 (1%)	90 (2%)	88 (2%)	39 (2%)
Hispanic	16 -%	25 (1%)	31 (1%)	40 (1%)	19 (1%)
Other	60 (1%)	62 (1%)	90 (2%)	99 (2%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	316	314	299	308	139
Grads IEP	0	3	0	0	0
Total Graduates	316 (83%)	317 (86%)	299 (86%)	308 (89%)	139 (86%)
Grads PLUS	12	11	14	5	0
Certificates	6	4	8	4	1
Dropouts	39 (2.6%)	16 (1.1%)	41 (2.5%)	48 (3.1%)	15 (2.1%)
Retention	108	173	147	96	26
<b>Discipline</b>					
Expulsions	6	13	17	16	0
Suspensions	463	662	245	212	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$28,674	\$30,000	\$31,209	\$32,006	\$30,862
10 Years	34,066	35,323	36,972	38,012	39,330
20 Years	39,696	41,161	43,270	44,512	43,086
30 Years	43,637	45,247	47,679	49,062	44,750
<b>Rank II</b>					
0 Years	32,042	33,224	34,564	35,256	34,410
10 Years	37,434	38,815	40,605	42,289	43,287
20 Years	43,064	44,653	46,903	49,439	47,272
30 Years	47,005	48,739	51,311	54,444	48,982
<b>Rank I</b>					
0 Years	35,409	36,716	38,195	40,014	38,229
10 Years	40,801	42,307	44,237	46,462	47,244
20 Years	46,431	48,144	50,535	53,222	51,395
30 Years	51,188	52,231	54,944	57,954	53,212

## Finance



## 2007 District Expenditures by Function

	District	State
Instruction	35%	47%
Instructional Support	24%	24%
District/School Admin Support	6%	6%
Non-Instructional Support	4%	6%
Facilities-Construction	24%	10%
Debt Service	8%	6%
Contingency Percent	13%	
Fund Balance	\$4,990,503	

## 2007 Tax Rates

Real Estate Tax*	50.9
Tangible Tax*	52.7
Motor Vehicle *	52.2
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	5.7
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	56.8
Equalized Facility Funding	\$0
Per-pupil Assessment	\$660,099
SEEK Distribution	\$12,669,899

\* Cents per \$100 of assessed property.

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	13.4	51.7%	15.3	54.7%	20.4	72.1%
Math	14.1	23.5%	16.6	26.7%	21.2	44.7%
Reading	13.7	31.5%	15.7	40.2%	21.3	53.8%
Science	15.9	10.2%	17.3	16.2%	20.8	25.9%
Composite	14.4		16.3		21.1	
Tested (#)	362		450		197	

## Advanced Placement Analysis

	District				State
	2004	2005	2006	2007	2007
Avg Score	2.6	2.7	2.8	2.5	2.6
Number of Exams	130	146	185	222	20,787
Number of Students	87	86	104	133	13,246
% of Exams 3 or Above	49%	54%	56%	49%	48%

## 2007 Kentucky Core Content Tests

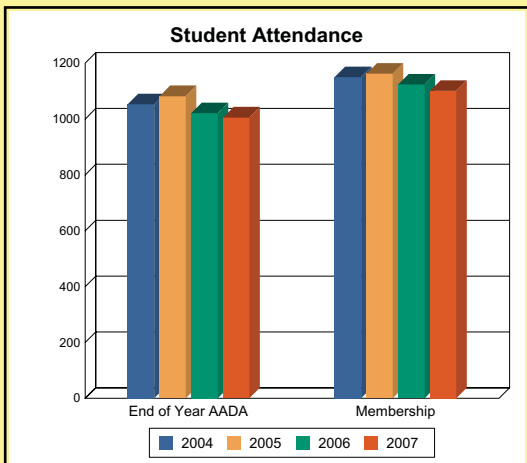
	Academic Index	Novice	Apprentice	Proficient/Distinguished	Reading			Mathematics			Science			Writing		
					Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
District					3%	6%	6%	9%	10%	19%	5%	7%	13%	4%	6%	11%
State					6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%
District					23%	29%	37%	23%	25%	28%	24%	28%	42%	45%	51%	66%
State					21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%
District					74%	65%	57%	68%	65%	53%	71%	65%	45%	51%	43%	23%
State					73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%
District					96	90	85	96	92	81	99	94	77	83	81	67
State					96	92	90	91	81	69	96	86	73	89	81	66



Superintendent  
**Ronald Strong**  
 101 Orchard Ln  
 Alexandria, KY 41001  
 Phone - 859-635-2173

# Campbellsville Independent

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	3	3	3	3
EOY AADA *	1,053	1,082	1,021	1,006
Membership	1,150	1,163	1,124	1,101

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	170	5	1,084	1,087

## Staffing Data

	2007	
	District	State
Classified Personnel	99 (46%)	47,995 (49%)
Certified Personnel	115 (54%)	50,830 (51%)
Number of FTE Teachers	91	43,117
Pupil/Teacher Ratio	12.2	14.8
Avg Administrator Salary	\$84,921	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$40,422	\$43,324
Avg Extended Pay	\$151	\$506
Avg Extra Duty Pay	\$1,543	\$618
<b>Years of Experience</b>		
0 (New)	5.5%	6.3%
1-5	22.1%	25.2%
6-10	27.6%	21.1%
11-20	29.8%	27.3%
21-25	5.5%	9.7%
26-30	6.6%	6.9%
Over 30	1.1%	2.8%
Retired	1.7%	0.7%
Avg Years	10.6	11.6
<b>Rank</b>		
Rank IV	1.1%	0.5%
Rank III	21.0%	24.2%
Rank II	46.4%	49.6%
Rank I	29.8%	25.2%

## Demographic Profile

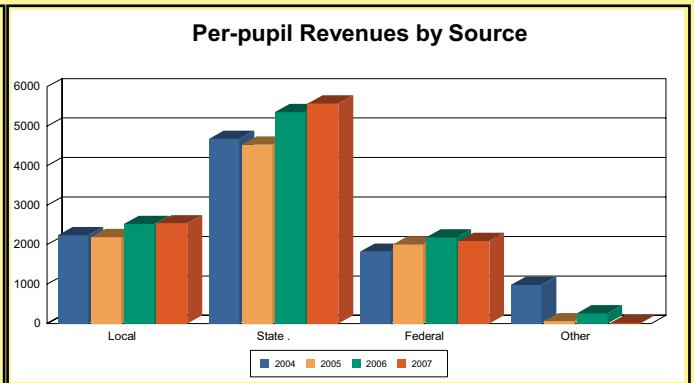
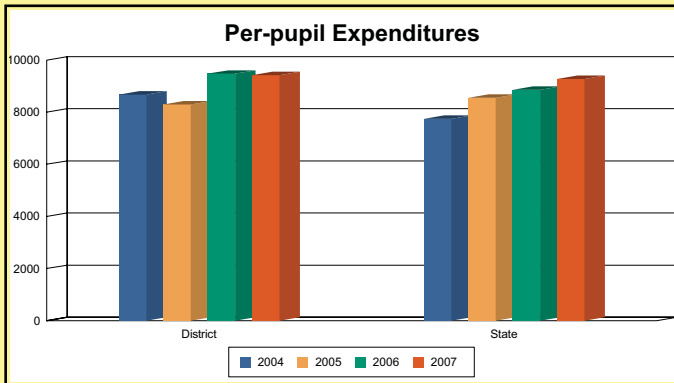
	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(61%)	-	(66%)	(65%)	(55%)
LEP	- (0%)	7 (1%)	7 (1%)	14 (1%)	6 -%
Migrant	40 (3%)	20 (2%)	4 -%	0 (0%)	0 (0%)
Exceptional Child	197 (17%)	227 (20%)	233 (21%)	228 (21%)	357 (16%)
<b>Membership</b>					
Preschool	42 (4%)	47 (4%)	38 (3%)	59 (5%)	65 (3%)
K-5	525 (44%)	541 (45%)	531 (46%)	544 (47%)	1,051 (45%)
6-8	282 (24%)	289 (24%)	267 (23%)	241 (21%)	526 (23%)
9-12	343 (29%)	333 (28%)	325 (28%)	316 (27%)	680 (29%)
<b>Ethnicity</b>					
White	920 (80%)	914 (79%)	884 (79%)	859 (78%)	2,157 (96%)
Black	176 (15%)	183 (16%)	172 (15%)	171 (16%)	39 (2%)
Hispanic	16 (1%)	15 (1%)	21 (2%)	21 (2%)	19 (1%)
Other	38 (3%)	51 (4%)	47 (4%)	50 (5%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	72	80	82	61	139
Grads IEP	0	0	0	6	0
Total Graduates	72 (79%)	80 (80%)	82 (89%)	67 (91%)	139 (86%)
Grads PLUS	1	5	0	0	0
Certificates	0	2	0	0	1
Dropouts	15 (4.1%)	12 (3.4%)	13 (3.9%)	9 (2.7%)	15 (2.1%)
Retention	22	17	17	9	26
<b>Discipline</b>					
Expulsions	0	0	0	0	0
Suspensions	79	98	104	117	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$27,870	\$28,427	\$29,572	\$30,459	\$30,862
10 Years	35,830	36,547	38,019	39,160	39,330
20 Years	37,840	38,597	40,152	41,357	43,086
30 Years	37,840	38,597	40,152	41,357	44,750
<b>Rank II</b>					
0 Years	31,400	32,028	33,318	34,318	34,410
10 Years	39,465	40,254	41,877	43,133	43,287
20 Years	41,475	42,304	44,009	45,329	47,272
30 Years	41,475	42,304	44,009	45,329	48,982
<b>Rank I</b>					
0 Years	34,885	35,583	37,017	38,128	38,229
10 Years	42,980	43,840	45,606	46,974	47,244
20 Years	44,980	45,880	47,729	49,161	51,395
30 Years	44,980	45,880	47,729	49,161	53,212

# Campbellsville Independent

## Finance



## 2007 District Expenditures by Function

	District	State
Instruction	57%	47%
Instructional Support	21%	24%
District/School Admin Support	9%	6%
Non-Instructional Support	7%	6%
Facilities-Construction	0%	10%
Debt Service	6%	6%
Contingency Percent	1%	
Fund Balance	\$138,879	

## 2007 Tax Rates

Real Estate Tax*	41.5
Tangible Tax*	41.5
Motor Vehicle *	55.3
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	53.8
Equalized Facility Funding	\$0
Per-pupil Assessment	\$358,064
SEEK Distribution	\$4,399,787

\* Cents per \$100 of assessed property.

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	13.5	49.4%	14.5	50.0%	18.0	46.8%
Math	14.3	31.3%	15.2	11.7%	19.1	31.9%
Reading	13.8	33.7%	14.6	25.5%	19.6	42.6%
Science	16.6	13.3%	16.2	7.4%	18.9	14.9%
Composite	14.6		15.2		19.0	
Tested (#)	83		94		47	

## Advanced Placement Analysis

	District				State
	2004	2005	2006	2007	2007
Avg Score	0.0	1.0	0.0	1.2	2.6
Number of Exams	0	1	0	11	20,787
Number of Students	0	1	0	9	13,246
% of Exams 3 or Above	0%	0%	0%	0%	48%

## 2007 Kentucky Core Content Tests

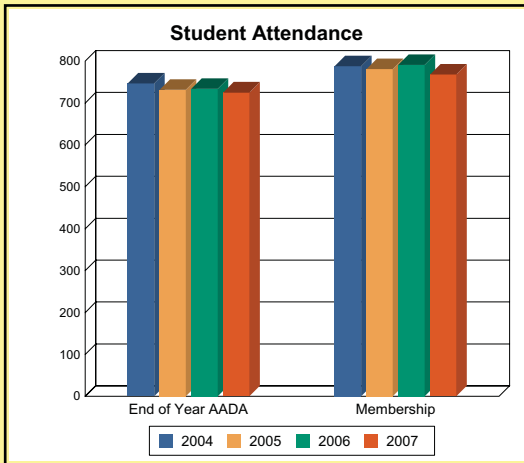
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		District	6%	6%	8%	12%	21%	37%	8%	16%	32%	5%	5%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%	
District	23%	37%	41%	30%	34%	26%	23%	37%	43%	39%	52%	59%	
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%	
District	71%	57%	51%	58%	45%	37%	69%	47%	25%	56%	43%	18%	
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%	
District	95	87	84	86	76	59	97	77	60	85	82	57	
State	96	92	90	91	81	69	96	86	73	89	81	66	



Superintendent  
**Diane Woods-Ayers**  
 136 S Columbia  
 Campbellsville, KY 42718  
 Phone - 270-465-4162

# Carlisle County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	3	3	3	3
EOY AADA *	747	732	734	725
Membership	788	781	791	768

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	167	8	1,058	1,058

## Staffing Data

	2007	
	District	State
Classified Personnel	67 (46%)	47,995 (49%)
Certified Personnel	77 (54%)	50,830 (51%)
Number of FTE Teachers	63	43,117
Pupil/Teacher Ratio	12.1	14.8
Avg Administrator Salary	\$59,855	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$37,018	\$43,324
Avg Extended Pay	\$412	\$506
Avg Extra Duty Pay	\$684	\$618
<b>Years of Experience</b>		
0 (New)	9.5%	6.3%
1-5	42.5%	25.2%
6-10	15.8%	21.1%
11-20	14.2%	27.3%
21-25	3.2%	9.7%
26-30	4.7%	6.9%
Over 30	7.9%	2.8%
Retired	2.3%	0.7%
Avg Years	9.5	11.6
<b>Rank</b>		
Rank IV	1.6%	0.5%
Rank III	41.0%	24.2%
Rank II	44.1%	49.6%
Rank I	11.0%	25.2%

## Demographic Profile

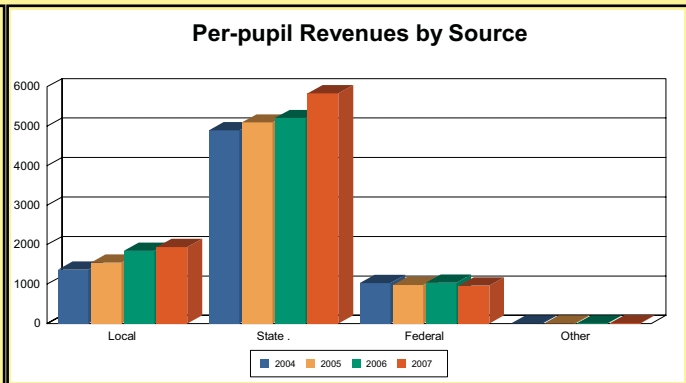
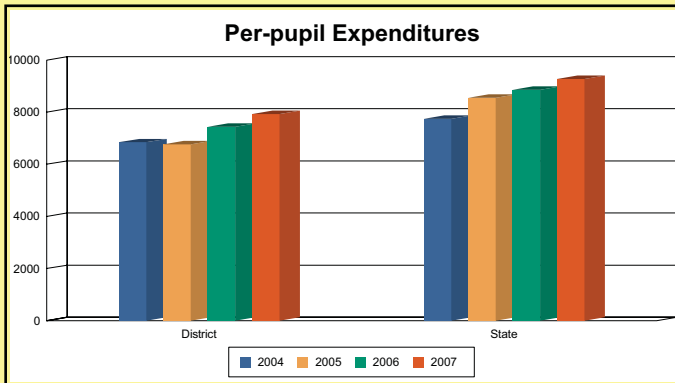
	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(55%)	-	(52%)	(51%)	(55%)
LEP	- (0%)	0 (0%)	0 (0%)	0 (0%)	6 -%
Migrant	44 (6%)	21 (3%)	9 (1%)	0 (0%)	0 (0%)
Exceptional Child	93 (12%)	107 (14%)	102 (13%)	117 (15%)	357 (16%)
<b>Membership</b>					
Preschool	61 (7%)	59 (7%)	58 (7%)	62 (8%)	65 (3%)
K-5	354 (42%)	340 (41%)	346 (41%)	331 (40%)	1,051 (45%)
6-8	209 (25%)	206 (25%)	197 (23%)	189 (23%)	526 (23%)
9-12	221 (26%)	232 (28%)	244 (29%)	243 (29%)	680 (29%)
<b>Ethnicity</b>					
White	770 (98%)	760 (97%)	769 (97%)	740 (96%)	2,157 (96%)
Black	8 (1%)	8 (1%)	10 (1%)	15 (2%)	39 (2%)
Hispanic	6 (1%)	10 (1%)	8 (1%)	8 (1%)	19 (1%)
Other	4 (1%)	3 -%	4 (1%)	5 (1%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	49	51	45	51	139
Grads IEP	0	0	1	0	0
Total Graduates	49 (83%)	51 (91%)	46 (85%)	51 (81%)	139 (86%)
Grads PLUS	2	0	0	0	0
Certificates	0	0	0	1	1
Dropouts	6 (2.6%)	2 (0.8%)	9 (3.6%)	9 (3.5%)	15 (2.1%)
Retention	12	16	12	11	26
<b>Discipline</b>					
Expulsions	0	0	0	0	0
Suspensions	27	46	37	24	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$27,829	\$28,386	\$29,530	\$30,121	\$30,862
10 Years	35,573	36,284	37,747	38,502	39,330
20 Years	38,136	38,899	40,466	41,275	43,086
30 Years	38,136	38,899	40,466	41,275	44,750
<b>Rank II</b>					
0 Years	31,253	31,878	33,163	33,826	34,410
10 Years	38,974	39,753	41,356	42,183	43,287
20 Years	41,561	42,392	44,101	44,983	47,272
30 Years	41,561	42,392	44,101	44,983	48,982
<b>Rank I</b>					
0 Years	34,610	35,302	36,725	37,459	38,229
10 Years	42,418	43,266	45,010	45,910	47,244
20 Years	45,049	45,950	47,802	48,758	51,395
30 Years	45,049	45,950	47,802	48,758	53,212



**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	53%	47%
Instructional Support	24%	24%
District/School Admin Support	9%	6%
Non-Instructional Support	7%	6%
Facilities-Construction	3%	10%
Debt Service	3%	6%
Contingency Percent	8%	
Fund Balance	\$487,612	

**2007 Tax Rates**

Real Estate Tax*	39.0
Tangible Tax*	39.0
Motor Vehicle *	47.8
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	52.9
Equalized Facility Funding	\$0
Per-pupil Assessment	\$259,372
SEEK Distribution	\$3,498,206

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	13.9	55.8%	16.2	65.6%	19.2	64.3%
Math	13.9	22.1%	17.0	28.1%	18.5	14.3%
Reading	13.7	35.1%	16.0	50.0%	20.8	45.2%
Science	16.0	10.4%	17.2	12.5%	18.9	11.9%
Composite	14.5		16.7		19.5	
Tested (#)	77		64		42	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	2.2	1.9	2.0	1.2	2.6
Number of Exams	9	7	6	10	20,787
Number of Students	9	7	5	10	13,246
% of Exams 3 or Above	33%	14%	33%	0%	48%

**2007 Kentucky Core Content Tests**

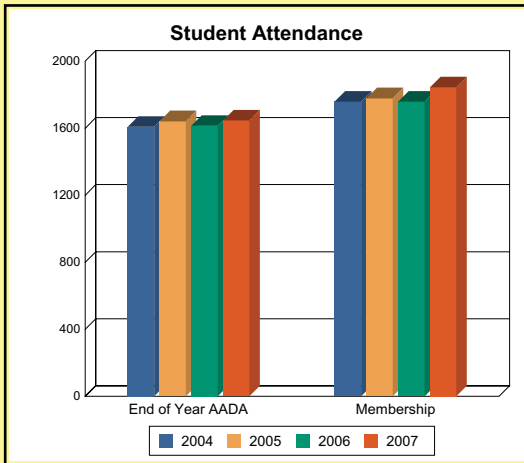
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		Novice	District	3%	3%	3%	6%	10%	22%	2%	4%	15%	9%
Novice	State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%
Apprentice	District	33%	22%	37%	30%	33%	47%	9%	26%	42%	63%	44%	54%
Apprentice	State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%
Proficient/Distinguished	District	64%	75%	60%	64%	57%	31%	89%	70%	43%	28%	54%	34%
Proficient/Distinguished	State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%
Academic Index	District	91	96	89	96	88	67	116	93	74	72	83	73
Academic Index	State	96	92	90	91	81	69	96	86	73	89	81	66



Superintendent  
**Danny Brown**  
 4557 State Rt 1377  
 Bardwell, KY 42023  
 Phone - 270-628-3800

# Carroll County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	4	4	4	4
EOY AADA *	1,608	1,642	1,614	1,647
Membership	1,759	1,779	1,759	1,844

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	172	3	1,058	1,072

## Staffing Data

	2007	
	District	State
Classified Personnel	166 (54%)	47,995 (49%)
Certified Personnel	145 (46%)	50,830 (51%)
Number of FTE Teachers	118	43,117
Pupil/Teacher Ratio	15.7	14.8
Avg Administrator Salary	\$82,773	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$44,114	\$43,324
Avg Extended Pay	\$186	\$506
Avg Extra Duty Pay	\$930	\$618
<b>Years of Experience</b>		
0 (New)	6.8%	6.3%
1-5	23.8%	25.2%
6-10	14.5%	21.1%
11-20	24.7%	27.3%
21-25	16.2%	9.7%
26-30	8.5%	6.9%
Over 30	4.3%	2.8%
Retired	1.3%	0.7%
Avg Years	13.3	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	28.1%	24.2%
Rank II	40.0%	49.6%
Rank I	30.6%	25.2%

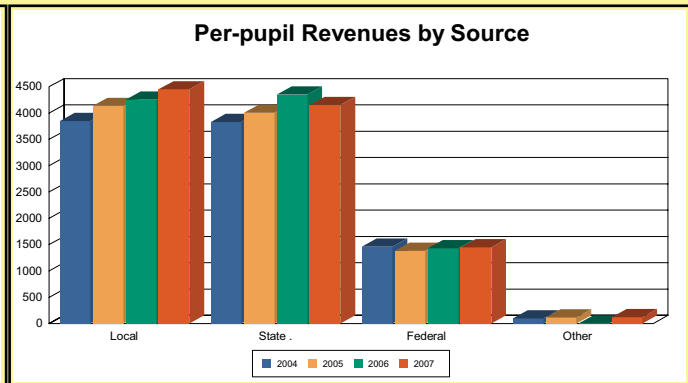
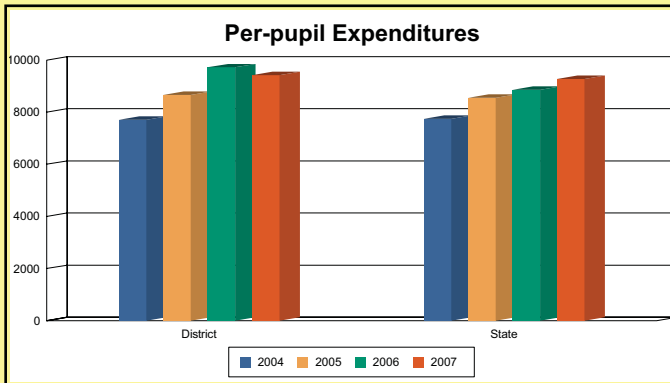
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(43%)	-	(51%)	(54%)	(55%)
LEP	- (0%)	45 (3%)	35 (2%)	24 (1%)	6 -%
Migrant	103 (6%)	62 (3%)	35 (2%)	22 (1%)	0 (0%)
Exceptional Child	253 (14%)	278 (16%)	280 (16%)	264 (14%)	357 (16%)
<b>Membership</b>					
Preschool	20 (1%)	32 (2%)	23 (1%)	27 (1%)	65 (3%)
K-5	836 (47%)	812 (45%)	808 (45%)	838 (45%)	1,051 (45%)
6-8	439 (25%)	460 (25%)	446 (25%)	441 (24%)	526 (23%)
9-12	482 (27%)	504 (28%)	499 (28%)	560 (30%)	680 (29%)
<b>Ethnicity</b>					
White	1,627 (93%)	1,641 (92%)	1,613 (92%)	1,683 (91%)	2,157 (96%)
Black	39 (2%)	41 (2%)	40 (2%)	39 (2%)	39 (2%)
Hispanic	70 (4%)	73 (4%)	77 (4%)	83 (5%)	19 (1%)
Other	23 (1%)	24 (1%)	29 (2%)	39 (2%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	82	106	94	113	139
Grads IEP	0	1	0	0	0
Total Graduates	82 (77%)	107 (86%)	94 (85%)	113 (90%)	139 (86%)
Grads PLUS	2	0	2	0	0
Certificates	2	1	1	3	1
Dropouts	19 (3.7%)	13 (2.4%)	13 (2.5%)	13 (2.3%)	15 (2.1%)
Retention	34	40	32	39	26
<b>Discipline</b>					
Expulsions	13	11	4	0	0
Suspensions	59	136	121	100	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$29,322	\$31,113	\$31,113	\$31,735	\$30,862
10 Years	34,964	37,101	37,101	37,843	39,330
20 Years	41,317	43,841	43,841	44,718	43,086
30 Years	41,317	43,841	43,841	44,718	44,750
<b>Rank II</b>					
0 Years	31,805	33,748	33,748	34,423	34,410
10 Years	38,587	40,946	40,946	41,765	43,287
20 Years	45,736	48,532	48,532	49,503	47,272
30 Years	47,600	50,509	50,509	51,519	48,982
<b>Rank I</b>					
0 Years	36,053	38,256	38,256	39,021	38,229
10 Years	43,807	46,484	46,484	47,414	47,244
20 Years	51,023	54,140	54,140	55,223	51,395
30 Years	53,257	56,511	56,511	57,641	53,212

**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	48%	47%
Instructional Support	30%	24%
District/School Admin Support	8%	6%
Non-Instructional Support	7%	6%
Facilities-Construction	4%	10%
Debt Service	4%	6%
Contingency Percent	38%	
Fund Balance	\$6,127,225	

**2007 Tax Rates**

Real Estate Tax*	46.2
Tangible Tax*	46.2
Motor Vehicle *	55.7
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	78.4
Equalized Facility Funding	\$0
Per-pupil Assessment	\$462,790
SEEK Distribution	\$5,938,509

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	12.7	45.3%	14.7	49.3%	19.5	60.7%
Math	13.7	19.3%	16.1	21.6%	19.9	39.3%
Reading	13.3	30.0%	15.7	41.2%	21.4	48.2%
Science	15.6	10.7%	16.6	10.8%	20.5	33.9%
Composite	13.9		15.9		20.4	
Tested (#)	150		148		56	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	1.8	1.8	2.1	2.3	2.6
Number of Exams	22	17	19	24	20,787
Number of Students	21	12	16	16	13,246
% of Exams 3 or Above	32%	18%	26%	42%	48%

**2007 Kentucky Core Content Tests**

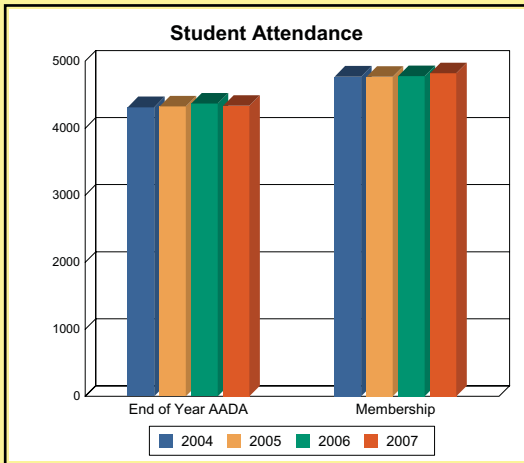


Superintendent  
**Carroll Yager**  
 813 Hawkins St  
 Carrollton, KY 41008  
 Phone - 502-732-7070

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		District	7%	8%	3%	21%	18%	30%	7%	10%	24%	4%	6%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%	
District	25%	27%	47%	27%	32%	34%	36%	44%	43%	45%	49%	61%	
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%	
District	68%	65%	50%	52%	50%	36%	57%	46%	33%	51%	45%	19%	
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%	
District	92	94	83	79	80	65	88	79	65	86	83	60	
State	96	92	90	91	81	69	96	86	73	89	81	66	

# Carter County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	10	10	10	10
EOY AADA *	4,313	4,326	4,369	4,334
Membership	4,771	4,767	4,778	4,821

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	168	5	1,070	1,120

## Staffing Data

	2007	
	District	State
Classified Personnel	455 (53%)	47,995 (49%)
Certified Personnel	401 (47%)	50,830 (51%)
Number of FTE Teachers	344	43,117
Pupil/Teacher Ratio	14.0	14.8
Avg Administrator Salary	\$72,414	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$39,861	\$43,324
Avg Extended Pay	\$455	\$506
Avg Extra Duty Pay	\$705	\$618
<b>Years of Experience</b>		
0 (New)	7.4%	6.3%
1-5	22.1%	25.2%
6-10	18.8%	21.1%
11-20	30.5%	27.3%
21-25	13.1%	9.7%
26-30	6.1%	6.9%
Over 30	1.2%	2.8%
Retired	0.9%	0.7%
Avg Years	12.1	11.6
<b>Rank</b>		
Rank IV	1.3%	0.5%
Rank III	29.5%	24.2%
Rank II	44.8%	49.6%
Rank I	23.5%	25.2%

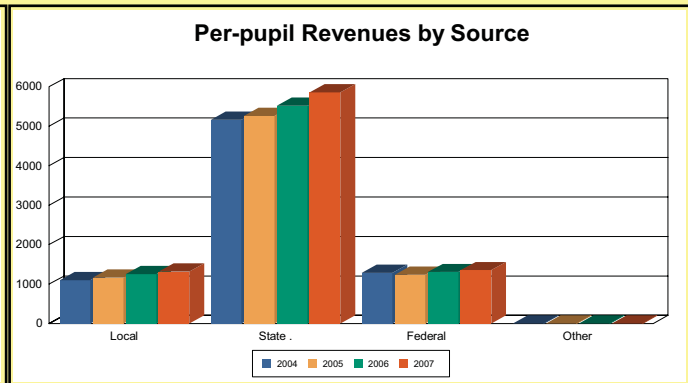
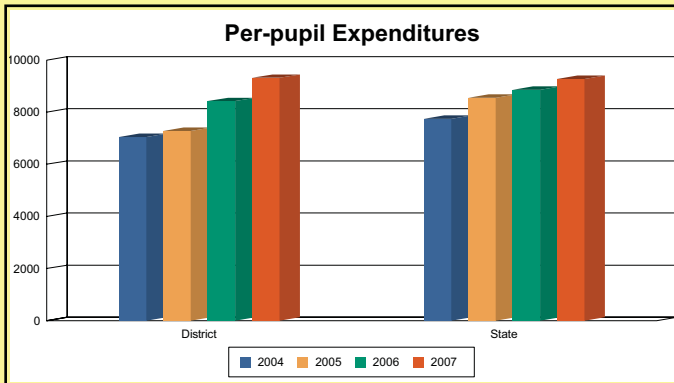
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(66%)	-	(60%)	(61%)	(55%)
LEP	- (0%)	3 -%	1 -%	11 -%	6 -%
Migrant	125 (3%)	72 (2%)	51 (1%)	26 (1%)	0 (0%)
Exceptional Child	840 (18%)	868 (18%)	901 (19%)	846 (18%)	357 (16%)
<b>Membership</b>					
Preschool	153 (3%)	144 (3%)	122 (3%)	171 (3%)	65 (3%)
K-5	2,324 (48%)	2,253 (46%)	2,217 (46%)	2,247 (45%)	1,051 (45%)
6-8	1,188 (24%)	1,179 (24%)	1,164 (24%)	1,176 (24%)	526 (23%)
9-12	1,192 (25%)	1,288 (26%)	1,347 (28%)	1,358 (27%)	680 (29%)
<b>Ethnicity</b>					
White	4,734 (99%)	4,717 (99%)	4,722 (99%)	4,759 (99%)	2,157 (96%)
Black	19 -%	21 -%	21 -%	26 (1%)	39 (2%)
Hispanic	8 -%	16 -%	16 -%	16 -%	19 (1%)
Other	10 -%	13 -%	19 -%	20 -%	23 (1%)
<b>Attainment</b>					
Grads 4 Years	225	239	286	270	139
Grads IEP	6	7	0	0	0
Total Graduates	231 (85%)	246 (81%)	286 (84%)	270 (89%)	139 (86%)
Grads PLUS	2	2	2	0	0
Certificates	1	8	4	7	1
Dropouts	41 (3.3%)	47 (3.5%)	49 (3.5%)	32 (2.3%)	15 (2.1%)
Retention	67	81	47	22	26
<b>Discipline</b>					
Expulsions	10	10	9	8	0
Suspensions	1,030	1,246	1,045	922	215

## Certified Salary Schedule

Rank	Years	2004	2005	2006	2007	State Avg 2007
		Rank III	0 Years	\$26,441	\$26,970	\$28,857
Rank III	10 Years	32,452	33,101	34,435	35,124	39,330
	20 Years	37,420	38,168	39,706	40,500	43,086
	30 Years	38,619	39,391	40,978	41,798	44,750
	Rank II	0 Years	28,478	29,048	30,219	30,823
Rank II	10 Years	36,396	37,124	38,620	39,393	43,287
	20 Years	41,494	42,324	44,030	44,910	47,272
	30 Years	42,810	43,666	45,426	46,334	48,982
	Rank I	0 Years	31,836	32,473	33,782	34,457
Rank I	10 Years	40,230	41,035	42,689	43,542	47,244
	20 Years	45,704	46,618	48,497	49,467	51,395
	30 Years	47,112	48,054	49,991	50,990	53,212

**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	48%	47%
Instructional Support	23%	24%
District/School Admin Support	5%	6%
Non-Instructional Support	6%	6%
Facilities-Construction	16%	10%
Debt Service	2%	6%
Contingency Percent	6%	
Fund Balance	\$2,095,253	

**2007 Tax Rates**

Real Estate Tax*	40.4
Tangible Tax*	40.4
Motor Vehicle *	47.0
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	51.9
Equalized Facility Funding	\$0
Per-pupil Assessment	\$189,106
SEEK Distribution	\$22,119,933

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	13.2	49.9%	14.1	44.3%	18.9	61.1%
Math	14.0	23.8%	14.4	9.8%	18.3	20.4%
Reading	13.7	32.2%	14.3	25.3%	20.8	47.9%
Science	15.5	8.5%	16.1	6.5%	19.7	18.0%
Composite	14.2		14.9		19.5	
Tested (#)	425		400		167	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	1.5	1.0	0.0	1.9	2.6
Number of Exams	26	1	0	24	20,787
Number of Students	21	1	0	19	13,246
% of Exams 3 or Above	19%	0%	0%	17%	48%

**2007 Kentucky Core Content Tests**

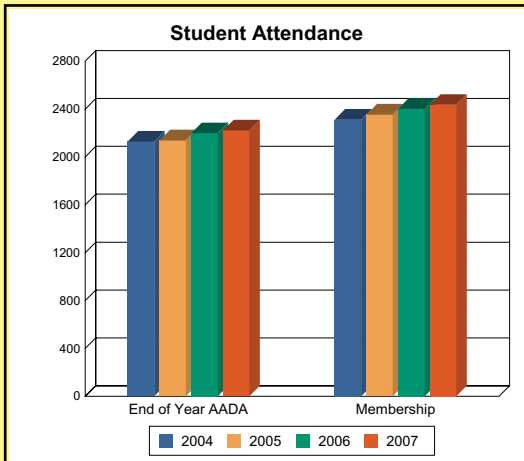
	Academic Index	Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		District	5%	6%	5%	12%	17%	30%	7%	15%	18%	3%	8%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%	
District	25%	33%	52%	28%	34%	36%	27%	37%	42%	47%	58%	70%	
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%	
District	70%	61%	43%	60%	49%	34%	66%	48%	40%	50%	34%	13%	
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%	
District	93	90	80	91	78	63	96	79	71	84	75	58	
State	96	92	90	91	81	69	96	86	73	89	81	66	



Superintendent  
**Darlene Gee**  
 228 S Carol Malone Blvd  
 Grayson, KY 41143  
 Phone - 606-474-6696

# Casey County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	8	8	7	7
EOY AADA *	2,129	2,138	2,198	2,222
Membership	2,312	2,354	2,402	2,435

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	166	6	1,049	1,087

## Staffing Data

	2007	
	District	State
Classified Personnel	210 (51%)	47,995 (49%)
Certified Personnel	201 (49%)	50,830 (51%)
Number of FTE Teachers	167	43,117
Pupil/Teacher Ratio	14.6	14.8
Avg Administrator Salary	\$63,852	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$41,489	\$43,324
Avg Extended Pay	\$374	\$506
Avg Extra Duty Pay	\$407	\$618
<b>Years of Experience</b>		
0 (New)	6.0%	6.3%
1-5	22.2%	25.2%
6-10	17.4%	21.1%
11-20	29.4%	27.3%
21-25	15.9%	9.7%
26-30	5.4%	6.9%
Over 30	3.6%	2.8%
Retired	0.0%	0.7%
Avg Years	12.8	11.6
<b>Rank</b>		
Rank IV	1.8%	0.5%
Rank III	15.0%	24.2%
Rank II	42.9%	49.6%
Rank I	40.2%	25.2%

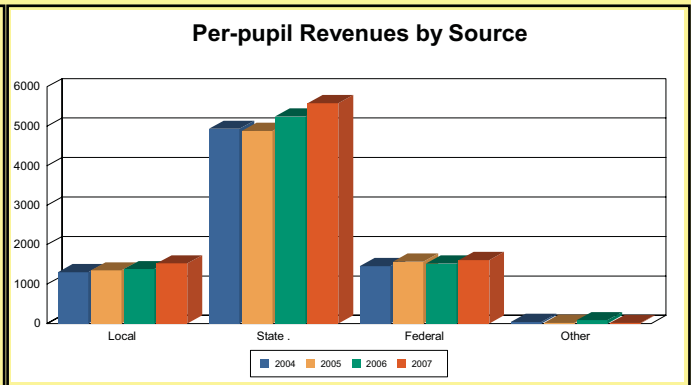
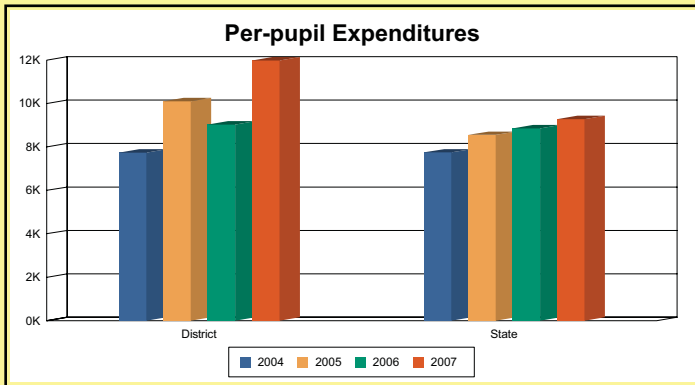
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(63%)	-	(67%)	(67%)	(55%)
LEP	- (0%)	14 (1%)	31 (1%)	27 (1%)	6 -%
Migrant	77 (3%)	54 (2%)	35 (1%)	17 (1%)	0 (0%)
Exceptional Child	352 (15%)	394 (17%)	430 (18%)	465 (19%)	357 (16%)
<b>Membership</b>					
Preschool	39 (2%)	40 (2%)	40 (2%)	53 (2%)	65 (3%)
K-5	1,090 (46%)	1,105 (46%)	1,113 (46%)	1,137 (46%)	1,051 (45%)
6-8	555 (24%)	589 (25%)	620 (25%)	608 (24%)	526 (23%)
9-12	667 (28%)	660 (28%)	669 (27%)	690 (28%)	680 (29%)
<b>Ethnicity</b>					
White	2,248 (97%)	2,278 (97%)	2,320 (97%)	2,359 (97%)	2,157 (96%)
Black	8 -%	12 (1%)	18 (1%)	15 (1%)	39 (2%)
Hispanic	42 (2%)	48 (2%)	53 (2%)	50 (2%)	19 (1%)
Other	14 (1%)	16 (1%)	11 -%	11 -%	23 (1%)
<b>Attainment</b>					
Grads 4 Years	143	140	137	155	139
Grads IEP	0	0	0	0	0
Total Graduates	143 (82%)	140 (82%)	137 (88%)	155 (88%)	139 (86%)
Grads PLUS	0	0	0	3	0
Certificates	0	0	0	0	1
Dropouts	22 (3.1%)	21 (3.0%)	24 (3.5%)	13 (1.8%)	15 (2.1%)
Retention	29	21	30	18	26
<b>Discipline</b>					
Expulsions	2	3	0	0	0
Suspensions	362	320	493	169	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$27,931	\$28,490	\$29,638	\$30,231	\$30,862
10 Years	35,909	36,627	38,103	38,865	39,330
20 Years	37,895	38,653	40,211	41,015	43,086
30 Years	37,895	38,653	40,211	41,015	44,750
<b>Rank II</b>					
0 Years	31,449	32,078	33,371	34,038	34,410
10 Years	39,427	40,216	41,837	42,674	43,287
20 Years	41,439	42,268	43,972	44,851	47,272
30 Years	41,439	42,268	43,972	44,851	48,982
<b>Rank I</b>					
0 Years	34,937	35,636	37,072	37,813	38,229
10 Years	42,996	43,856	45,624	46,536	47,244
20 Years	45,035	45,936	47,787	48,743	51,395
30 Years	45,035	45,936	47,787	48,743	53,212

**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	38%	47%
Instructional Support	16%	24%
District/School Admin Support	4%	6%
Non-Instructional Support	5%	6%
Facilities-Construction	33%	10%
Debt Service	3%	6%
Contingency Percent	20%	
Fund Balance	\$3,675,845	

**2007 Tax Rates**

Real Estate Tax*	39.0
Tangible Tax*	39.0
Motor Vehicle *	56.3
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	50.2
Equalized Facility Funding	\$0
Per-pupil Assessment	\$224,906
SEEK Distribution	\$10,836,753

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	13.2	54.9%	14.6	46.9%	18.2	54.3%
Math	14.4	28.8%	15.5	19.0%	19.2	24.7%
Reading	13.7	29.8%	14.6	31.8%	20.7	49.4%
Science	15.6	5.6%	17.1	14.5%	19.9	16.0%
Composite	14.4		15.6		19.7	
Tested (#)	215		179		81	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	1.9	1.7	2.0	1.5	2.6
Number of Exams	19	14	44	40	20,787
Number of Students	17	13	31	29	13,246
% of Exams 3 or Above	21%	21%	30%	15%	48%

**2007 Kentucky Core Content Tests**

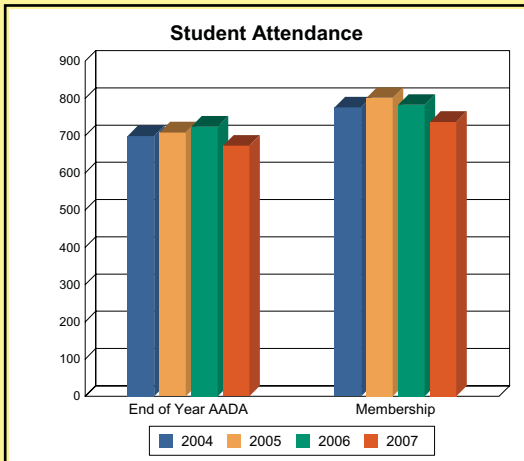


Superintendent  
**Linda Hatter**  
 1922 N. US 127  
 Liberty, KY 42539  
 Phone - 606-787-6941

Academic Index	Novice	Apprentice	Proficient/Distinguished	Reading			Mathematics			Science			Writing		
				Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
District	5%	3%	9%	17%	11%	38%	6%	7%	20%	3%	6%	21%			
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%			
District	26%	32%	46%	32%	34%	35%	28%	37%	52%	45%	42%	63%			
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%			
District	69%	65%	45%	51%	55%	27%	66%	56%	28%	52%	52%	16%			
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%			
District	92	91	80	81	84	56	93	87	66	85	84	58			
State	96	92	90	91	81	69	96	86	73	89	81	66			

# Caverna Independent

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	3	3	3	3
EOY AADA *	700	709	724	674
Membership	776	802	783	737

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	175	0	1,050	1,050

## Staffing Data

	2007	
	District	State
Classified Personnel	51 (42%)	47,995 (49%)
Certified Personnel	71 (58%)	50,830 (51%)
Number of FTE Teachers	59	43,117
Pupil/Teacher Ratio	12.5	14.8
Avg Administrator Salary	\$73,920	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$40,887	\$43,324
Avg Extended Pay	\$79	\$506
Avg Extra Duty Pay	\$932	\$618
<b>Years of Experience</b>		
0 (New)	10.2%	6.3%
1-5	32.2%	25.2%
6-10	22.0%	21.1%
11-20	23.7%	27.3%
21-25	5.1%	9.7%
26-30	5.1%	6.9%
Over 30	0.0%	2.8%
Retired	1.7%	0.7%
Avg Years	9.4	11.6
<b>Rank</b>		
Rank IV	1.7%	0.5%
Rank III	37.3%	24.2%
Rank II	39.0%	49.6%
Rank I	20.3%	25.2%

## Demographic Profile

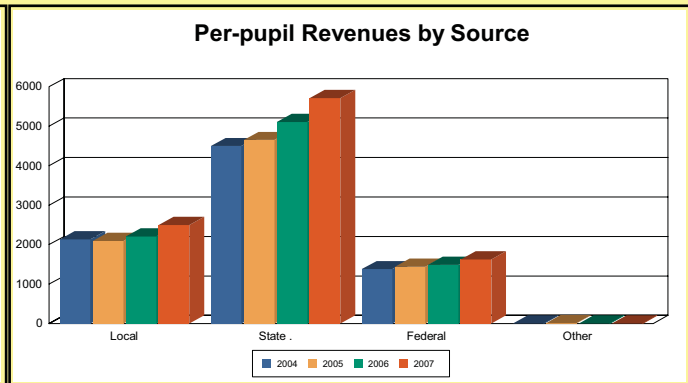
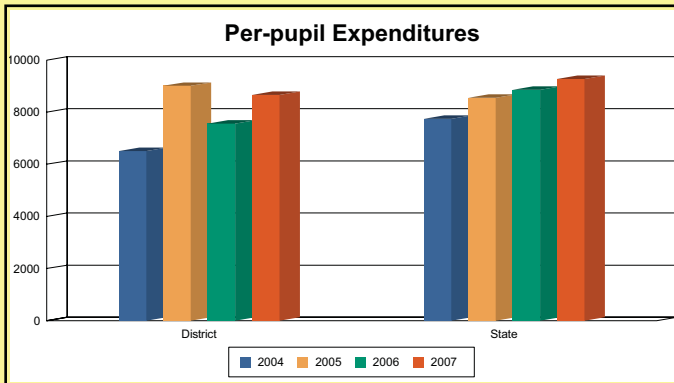
	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(53%)	-	(67%)	(70%)	(55%)
LEP	- (0%)	0 (0%)	2 -%	3 -%	6 -%
Migrant	117 (15%)	108 (13%)	71 (9%)	34 (5%)	0 (0%)
Exceptional Child	121 (16%)	138 (17%)	140 (18%)	136 (18%)	357 (16%)
<b>Membership</b>					
Preschool	45 (6%)	42 (5%)	54 (6%)	54 (7%)	65 (3%)
K-5	367 (46%)	368 (44%)	358 (43%)	334 (42%)	1,051 (45%)
6-8	172 (21%)	207 (25%)	196 (23%)	197 (25%)	526 (23%)
9-12	222 (28%)	218 (26%)	229 (27%)	206 (26%)	680 (29%)
<b>Ethnicity</b>					
White	627 (81%)	642 (80%)	625 (80%)	595 (81%)	2,157 (96%)
Black	123 (16%)	124 (15%)	113 (14%)	103 (14%)	39 (2%)
Hispanic	4 (1%)	6 (1%)	10 (1%)	6 (1%)	19 (1%)
Other	22 (3%)	30 (4%)	35 (4%)	33 (4%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	57	52	51	40	139
Grads IEP	0	0	0	0	0
Total Graduates	57 (86%)	52 (83%)	51 (91%)	40 (85%)	139 (86%)
Grads PLUS	0	0	0	0	0
Certificates	0	1	0	0	1
Dropouts	6 (2.6%)	7 (3.1%)	9 (3.8%)	10 (4.5%)	15 (2.1%)
Retention	25	22	6	1	26
<b>Discipline</b>					
Expulsions	0	0	0	0	0
Suspensions	119	137	126	116	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$27,963	\$28,802	\$30,399	\$31,615	\$30,862
10 Years	36,043	37,124	39,182	40,749	39,330
20 Years	38,573	39,730	41,933	43,610	43,086
30 Years	39,678	40,868	43,134	44,859	44,750
<b>Rank II</b>					
0 Years	31,501	32,446	34,245	35,615	34,410
10 Years	39,634	40,823	43,086	44,809	43,287
20 Years	42,957	44,246	46,699	48,567	47,272
30 Years	44,274	45,602	48,131	50,056	48,982
<b>Rank I</b>					
0 Years	35,038	36,089	38,090	39,614	38,229
10 Years	43,243	44,540	47,010	48,890	47,244
20 Years	45,938	47,316	49,939	51,937	51,395
30 Years	47,695	49,126	51,850	53,924	53,212



**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	55%	47%
Instructional Support	22%	24%
District/School Admin Support	12%	6%
Non-Instructional Support	8%	6%
Facilities-Construction	0%	10%
Debt Service	4%	6%
Contingency Percent	31%	
Fund Balance	\$2,058,307	

**2007 Tax Rates**

Real Estate Tax*	60.9
Tangible Tax*	60.9
Motor Vehicle *	62.7
Utility Tax (% Gross Receipts)	0.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	60.3
Equalized Facility Funding	\$0
Per-pupil Assessment	\$326,921
SEEK Distribution	\$3,199,723

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	11.8	38.7%	15.9	61.3%	16.5	42.9%
Math	12.9	10.7%	15.7	19.4%	17.1	14.3%
Reading	12.6	24.0%	15.0	32.3%	18.1	21.4%
Science	14.4	1.3%	17.6	16.1%	19.0	10.7%
Composite	13.1		16.2		17.8	
Tested (#)	75		62		28	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	1.7	2.0	0.0	0.0	2.6
Number of Exams	6	1	0	0	20,787
Number of Students	6	1	0	0	13,246
% of Exams 3 or Above	0%	0%	0%	0%	48%

**2007 Kentucky Core Content Tests**

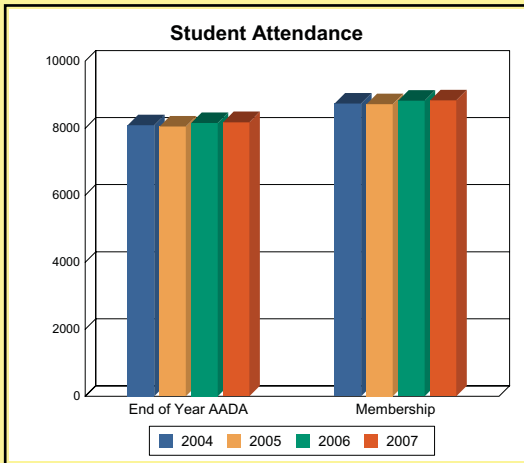
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		District	10%	10%	0%	16%	42%	47%	9%	29%	22%	2%	6%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%	
District	26%	30%	46%	27%	31%	37%	15%	37%	64%	34%	55%	71%	
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%	
District	64%	60%	54%	57%	27%	16%	76%	34%	14%	64%	39%	11%	
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%	
District	88	84	90	80	53	47	104	64	61	90	76	57	
State	96	92	90	91	81	69	96	86	73	89	81	66	



Superintendent  
**Samuel Dick**  
 1102 N Dixie Hwy  
 Horse Cave, KY 42127  
 Phone - 270-773-2530

# Christian County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	16	16	16	16
EOY AADA *	8,087	8,053	8,154	8,180
Membership	8,735	8,720	8,822	8,829

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	173	0	1,058	1,183

## Staffing Data

	2007	
	District	State
Classified Personnel	616 (47%)	47,995 (49%)
Certified Personnel	685 (53%)	50,830 (51%)
Number of FTE Teachers	570	43,117
Pupil/Teacher Ratio	15.5	14.8
Avg Administrator Salary	\$90,988	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$41,189	\$43,324
Avg Extended Pay	\$353	\$506
Avg Extra Duty Pay	\$598	\$618
<b>Years of Experience</b>		
0 (New)	6.8%	6.3%
1-5	27.0%	25.2%
6-10	19.7%	21.1%
11-20	25.1%	27.3%
21-25	7.7%	9.7%
26-30	7.6%	6.9%
Over 30	3.8%	2.8%
Retired	2.2%	0.7%
Avg Years	11.4	11.6
<b>Rank</b>		
Rank IV	1.1%	0.5%
Rank III	29.8%	24.2%
Rank II	46.2%	49.6%
Rank I	20.8%	25.2%

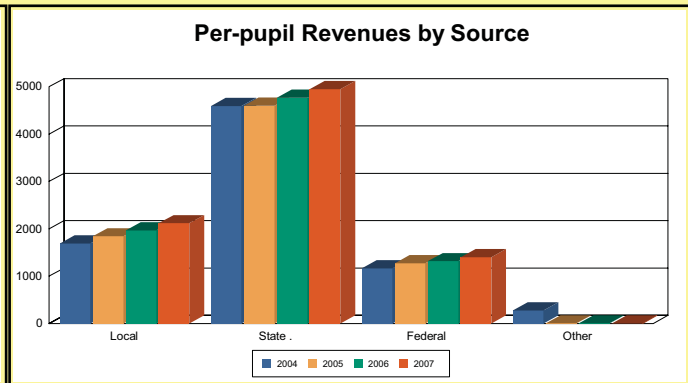
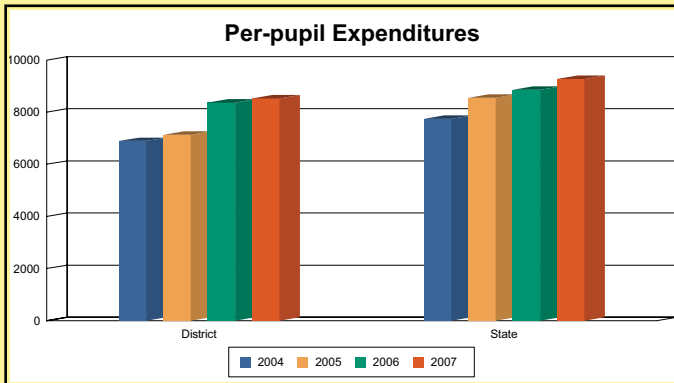
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(61%)	-	(60%)	(64%)	(55%)
LEP	- (0%)	101 (1%)	127 (1%)	114 (1%)	6 -%
Migrant	130 (1%)	105 (1%)	75 (1%)	56 (1%)	0 (0%)
Exceptional Child	1,351 (15%)	1,341 (15%)	1,315 (15%)	1,287 (15%)	357 (16%)
<b>Membership</b>					
Preschool	335 (4%)	354 (4%)	326 (4%)	357 (4%)	65 (3%)
K-5	4,417 (49%)	4,374 (49%)	4,411 (49%)	4,495 (49%)	1,051 (45%)
6-8	2,028 (23%)	2,081 (23%)	2,079 (23%)	2,024 (22%)	526 (23%)
9-12	2,231 (25%)	2,198 (24%)	2,268 (25%)	2,289 (25%)	680 (29%)
<b>Ethnicity</b>					
White	5,173 (59%)	5,157 (59%)	5,170 (59%)	5,183 (59%)	2,157 (96%)
Black	3,083 (35%)	3,073 (35%)	3,144 (36%)	3,092 (35%)	39 (2%)
Hispanic	202 (2%)	221 (3%)	228 (3%)	255 (3%)	19 (1%)
Other	277 (3%)	269 (3%)	280 (3%)	299 (3%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	500	412	421	481	139
Grads IEP	17	37	0	0	0
Total Graduates	517 (78%)	449 (79%)	421 (81%)	481 (80%)	139 (86%)
Grads PLUS	19	10	6	12	0
Certificates	2	6	0	5	1
Dropouts	105 (4.3%)	89 (3.8%)	110 (4.6%)	103 (4.2%)	15 (2.1%)
Retention	210	190	312	199	26
<b>Discipline</b>					
Expulsions	40	33	55	56	0
Suspensions	2,847	3,656	4,094	3,152	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$28,902	\$29,480	\$30,668	\$31,281	\$30,862
10 Years	36,675	37,408	38,916	39,694	39,330
20 Years	39,893	40,691	42,331	43,177	43,086
30 Years	42,925	43,784	45,548	46,459	44,750
<b>Rank II</b>					
0 Years	32,272	32,917	34,244	34,929	34,410
10 Years	40,086	40,888	42,536	43,386	43,287
20 Years	43,304	44,170	45,950	46,869	47,272
30 Years	46,297	47,222	49,126	50,108	48,982
<b>Rank I</b>					
0 Years	35,626	36,338	37,803	38,559	38,229
10 Years	43,512	44,382	46,171	47,094	47,244
20 Years	46,730	47,665	49,585	50,577	51,395
30 Years	49,649	50,642	52,683	53,737	53,212

**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	50%	47%
Instructional Support	26%	24%
District/School Admin Support	5%	6%
Non-Instructional Support	7%	6%
Facilities-Construction	8%	10%
Debt Service	4%	6%
Contingency Percent	15%	
Fund Balance	\$10,455,519	

**2007 Tax Rates**

Real Estate Tax*	38.0
Tangible Tax*	38.0
Motor Vehicle *	56.6
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	52.9
Equalized Facility Funding	\$0
Per-pupil Assessment	\$319,729
SEEK Distribution	\$34,552,679

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	12.8	44.0%	15.2	55.6%	18.4	50.7%
Math	13.3	18.5%	15.6	18.5%	18.4	24.0%
Reading	13.1	25.8%	15.2	35.2%	19.4	34.5%
Science	15.0	7.7%	16.7	10.5%	19.0	14.8%
Composite	13.7		15.8		18.9	
Tested (#)	697		574		304	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	1.9	2.2	2.1	2.0	2.6
Number of Exams	128	121	134	162	20,787
Number of Students	93	97	96	111	13,246
% of Exams 3 or Above	22%	32%	31%	26%	48%

**2007 Kentucky Core Content Tests**

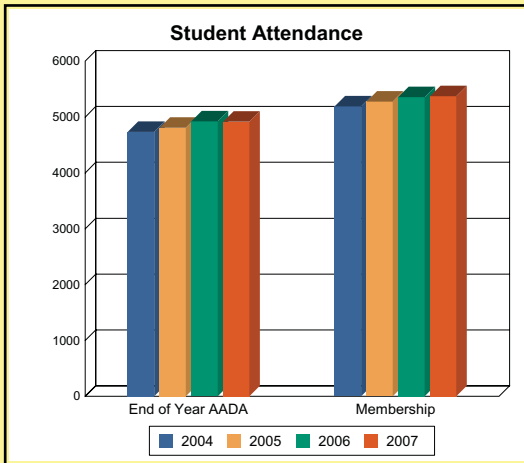
	Academic Index	Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		District	8%	10%	10%	17%	28%	36%	13%	18%	30%	8%	17%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%	
District	25%	37%	43%	28%	33%	34%	34%	42%	44%	49%	58%	60%	
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%	
District	67%	53%	47%	55%	39%	30%	53%	40%	26%	43%	25%	16%	
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%	
District	92	82	78	84	67	59	84	72	59	78	65	57	
State	96	92	90	91	81	69	96	86	73	89	81	66	



Superintendent  
**Robert Lovingood**  
 200 Glass Street  
 Hopkinsville, KY 42240  
 Phone - 270-887-7000

# Clark County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	11	11	11	11
EOY AADA *	4,735	4,807	4,923	4,918
Membership	5,192	5,278	5,356	5,374

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	172	1	1,064	1,065

## Staffing Data

	2007	
	District	State
Classified Personnel	392 (48%)	47,995 (49%)
Certified Personnel	419 (52%)	50,830 (51%)
Number of FTE Teachers	368	43,117
Pupil/Teacher Ratio	14.6	14.8
Avg Administrator Salary	\$85,171	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$40,942	\$43,324
Avg Extended Pay	\$245	\$506
Avg Extra Duty Pay	\$140	\$618
<b>Years of Experience</b>		
0 (New)	9.2%	6.3%
1-5	29.1%	25.2%
6-10	19.3%	21.1%
11-20	23.9%	27.3%
21-25	10.9%	9.7%
26-30	5.2%	6.9%
Over 30	2.5%	2.8%
Retired	0.0%	0.7%
Avg Years	10.8	11.6
<b>Rank</b>		
Rank IV	0.3%	0.5%
Rank III	26.0%	24.2%
Rank II	55.8%	49.6%
Rank I	18.0%	25.2%

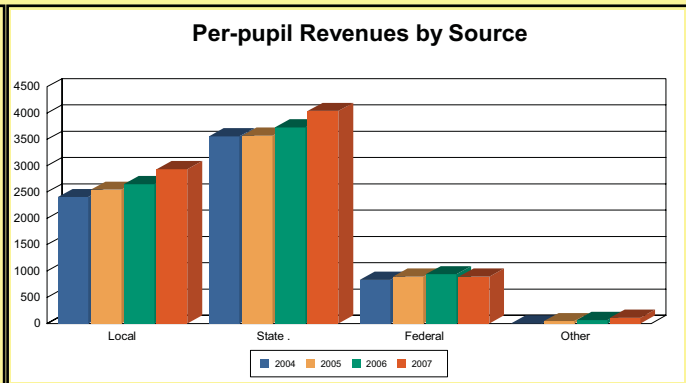
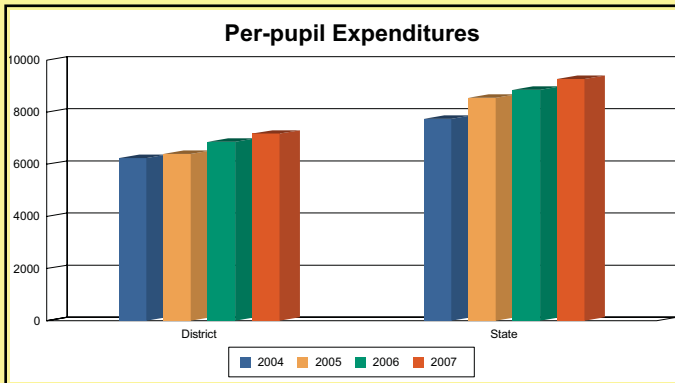
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(38%)	-	(46%)	(52%)	(55%)
LEP	- (0%)	48 (1%)	44 (1%)	30 (1%)	6 -%
Migrant	74 (1%)	47 (1%)	40 (1%)	41 (1%)	0 (0%)
Exceptional Child	729 (14%)	724 (14%)	742 (14%)	777 (14%)	357 (16%)
<b>Membership</b>					
Preschool	101 (2%)	108 (2%)	153 (3%)	167 (3%)	65 (3%)
K-5	2,436 (46%)	2,511 (47%)	2,495 (45%)	2,489 (45%)	1,051 (45%)
6-8	1,279 (24%)	1,280 (24%)	1,298 (24%)	1,294 (23%)	526 (23%)
9-12	1,429 (27%)	1,480 (28%)	1,563 (28%)	1,591 (29%)	680 (29%)
<b>Ethnicity</b>					
White	4,719 (91%)	4,772 (90%)	4,828 (90%)	4,850 (90%)	2,157 (96%)
Black	326 (6%)	330 (6%)	336 (6%)	331 (6%)	39 (2%)
Hispanic	71 (1%)	95 (2%)	110 (2%)	114 (2%)	19 (1%)
Other	76 (1%)	81 (2%)	82 (2%)	79 (1%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	261	272	297	342	139
Grads IEP	0	0	0	6	0
Total Graduates	261 (70%)	272 (70%)	297 (74%)	348 (80%)	139 (86%)
Grads PLUS	3	4	7	8	0
Certificates	2	3	4	6	1
Dropouts	72 (4.8%)	62 (4.0%)	78 (4.8%)	53 (3.2%)	15 (2.1%)
Retention	176	192	160	176	26
<b>Discipline</b>					
Expulsions	3	1	16	0	0
Suspensions	987	880	922	814	215

## Certified Salary Schedule

Rank	Years	2004	2005	2006	2007	State Avg 2007
		Rank III				
0 Years		\$27,914	\$28,472	\$29,620	\$30,212	\$30,862
10 Years		36,940	37,679	39,198	39,982	39,330
20 Years		39,418	40,206	41,826	42,663	43,086
30 Years		40,254	41,059	42,714	43,568	44,750
Rank II						
0 Years		31,470	32,099	33,393	34,061	34,410
10 Years		40,518	41,328	42,993	43,853	43,287
20 Years		43,667	44,540	46,335	47,262	47,272
30 Years		44,962	45,861	47,710	48,664	48,982
Rank I						
0 Years		35,003	35,703	37,142	37,885	38,229
10 Years		44,173	45,056	46,872	47,809	47,244
20 Years		47,573	48,524	50,479	51,489	51,395
30 Years		48,670	49,643	51,643	52,676	53,212

**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	57%	47%
Instructional Support	23%	24%
District/School Admin Support	7%	6%
Non-Instructional Support	9%	6%
Facilities-Construction	1%	10%
Debt Service	4%	6%
Contingency Percent	4%	
Fund Balance	\$1,433,736	

**2007 Tax Rates**

Real Estate Tax*	40.3
Tangible Tax*	42.4
Motor Vehicle *	53.5
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	49.5
Equalized Facility Funding	\$0
Per-pupil Assessment	\$471,974
SEEK Distribution	\$16,943,803

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	13.5	52.0%	15.6	60.1%	19.3	59.7%
Math	13.7	21.0%	16.2	21.7%	19.4	29.2%
Reading	13.8	30.9%	16.7	48.1%	20.7	44.9%
Science	15.9	9.9%	17.9	17.9%	19.9	16.9%
Composite	14.4		16.7		20.0	
Tested (#)	404		414		243	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	2.4	2.4	2.7	2.4	2.6
Number of Exams	152	213	203	224	20,787
Number of Students	91	162	146	157	13,246
% of Exams 3 or Above	43%	45%	52%	48%	48%

**2007 Kentucky Core Content Tests**

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
	District	6%	4%	3%	16%	23%	27%	7%	10%	21%	3%	7%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%
District	24%	32%	34%	29%	36%	35%	29%	33%	41%	38%	56%	60%
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%
District	70%	64%	63%	55%	41%	38%	64%	57%	38%	59%	37%	23%
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%
District	92	89	92	83	71	68	94	84	69	86	76	62
State	96	92	90	91	81	69	96	86	73	89	81	66

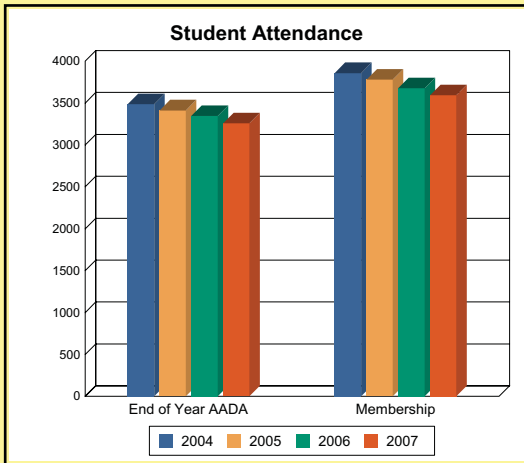


Superintendent  
**Kenneth Musgrove**  
 1600 W Lexington Ave  
 Winchester, KY 40391  
 Phone - 859-744-4545

Novice  
 Apprentice  
 Proficient/  
 Distinguished  
 Academic Index

# Clay County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	11	10	10	10
EOY AADA *	3,488	3,412	3,347	3,258
Membership	3,858	3,779	3,678	3,594

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	162	8	1,060	1,093

## Staffing Data

	2007	
	District	State
Classified Personnel	396 (54%)	47,995 (49%)
Certified Personnel	344 (46%)	50,830 (51%)
Number of FTE Teachers	290	43,117
Pupil/Teacher Ratio	12.4	14.8
Avg Administrator Salary	\$74,172	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$43,638	\$43,324
Avg Extended Pay	\$275	\$506
Avg Extra Duty Pay	\$257	\$618
<b>Years of Experience</b>		
0 (New)	0.7%	6.3%
1-5	16.6%	25.2%
6-10	22.1%	21.1%
11-20	37.2%	27.3%
21-25	12.1%	9.7%
26-30	8.3%	6.9%
Over 30	3.1%	2.8%
Retired	0.0%	0.7%
Avg Years	14.0	11.6
<b>Rank</b>		
Rank IV	0.3%	0.5%
Rank III	5.9%	24.2%
Rank II	35.5%	49.6%
Rank I	58.3%	25.2%

## Demographic Profile

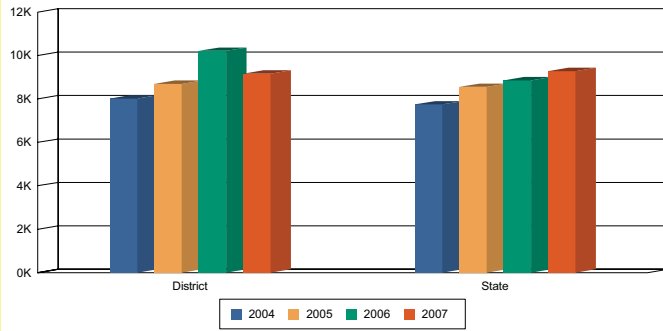
	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(63%)	-	(71%)	(75%)	(55%)
LEP	- (0%)	3 -%	6 -%	6 -%	6 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	874 (23%)	816 (22%)	795 (22%)	741 (21%)	357 (16%)
<b>Membership</b>					
Preschool	121 (3%)	107 (3%)	89 (2%)	87 (2%)	65 (3%)
K-5	1,789 (46%)	1,759 (46%)	1,694 (46%)	1,654 (46%)	1,051 (45%)
6-8	993 (25%)	937 (24%)	879 (24%)	864 (24%)	526 (23%)
9-12	1,023 (26%)	1,027 (27%)	1,048 (28%)	1,021 (28%)	680 (29%)
<b>Ethnicity</b>					
White	3,811 (99%)	3,726 (99%)	3,621 (98%)	3,536 (98%)	2,157 (96%)
Black	29 (1%)	34 (1%)	33 (1%)	34 (1%)	39 (2%)
Hispanic	2 -%	2 -%	7 -%	6 -%	19 (1%)
Other	16 -%	17 -%	17 -%	18 (1%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	176	193	198	217	139
Grads IEP	0	0	1	0	0
Total Graduates	176 (62%)	193 (66%)	199 (74%)	217 (76%)	139 (86%)
Grads PLUS	4	6	0	0	0
Certificates	0	0	0	2	1
Dropouts	75 (6.8%)	80 (7.2%)	56 (5.1%)	75 (6.9%)	15 (2.1%)
Retention	105	134	117	104	26
<b>Discipline</b>					
Expulsions	2	5	4	3	0
Suspensions	191	244	241	274	215

## Certified Salary Schedule

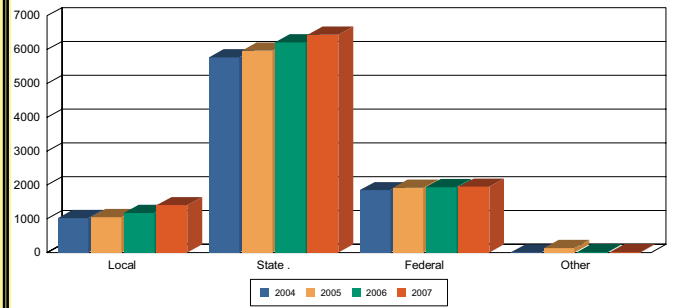
Rank	Years	2004	2005	2006	2007	State Avg 2007
		Rank III				
0 Years		\$28,005	\$28,570	\$29,735	\$30,340	\$30,862
10 Years		36,070	36,795	38,285	39,055	39,330
20 Years		38,200	38,965	40,540	41,355	43,086
30 Years		38,200	38,965	40,540	41,355	44,750
Rank II						
0 Years		31,420	32,055	33,360	34,035	34,410
10 Years		39,485	40,280	41,910	42,750	43,287
20 Years		41,615	42,450	44,165	45,050	47,272
30 Years		41,615	42,450	44,165	45,050	48,982
Rank I						
0 Years		34,965	35,670	37,120	37,870	38,229
10 Years		43,030	43,895	45,670	46,585	47,244
20 Years		45,160	46,065	47,925	48,885	51,395
30 Years		45,160	46,065	47,925	48,885	53,212

**Finance**

**Per-pupil Expenditures**



**Per-pupil Revenues by Source**



**2007 District Expenditures by Function**

	District	State
Instruction	50%	47%
Instructional Support	27%	24%
District/School Admin Support	8%	6%
Non-Instructional Support	8%	6%
Facilities-Construction	4%	10%
Debt Service	4%	6%
Contingency Percent	6%	
Fund Balance	\$1,757,773	

**2007 Tax Rates**

Real Estate Tax*	46.7
Tangible Tax*	46.7
Motor Vehicle *	47.3
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	61.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$156,422
SEEK Distribution	\$18,060,198

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	13.0	49.8%	14.1	40.3%	19.0	66.0%
Math	13.8	21.6%	14.7	12.9%	18.3	22.3%
Reading	13.7	34.8%	15.3	33.1%	20.2	42.6%
Science	15.6	8.8%	16.8	7.6%	19.9	17.0%
Composite	14.1		15.3		19.5	
Tested (#)	273		278		94	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	1.9	1.5	1.4	1.6	2.6
Number of Exams	86	101	126	94	20,787
Number of Students	59	56	70	61	13,246
% of Exams 3 or Above	26%	7%	9%	14%	48%

**2007 Kentucky Core Content Tests**

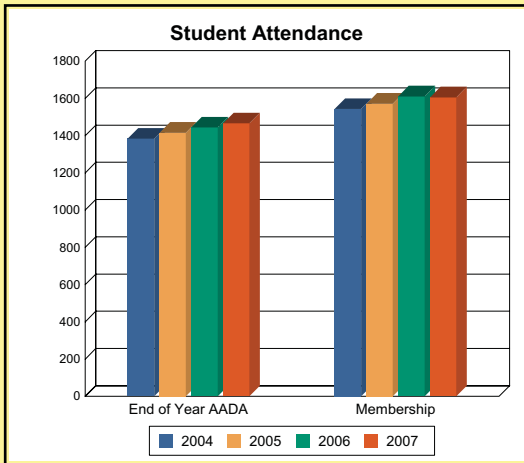
	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
	District	4%	7%	6%	9%	17%	42%	3%	13%	19%	5%	4%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%
District	16%	31%	40%	19%	30%	32%	14%	35%	51%	22%	34%	45%
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%
District	80%	62%	54%	72%	53%	26%	83%	52%	30%	73%	62%	36%
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%
District	101	89	83	101	82	54	112	82	67	99	91	70
State	96	92	90	91	81	69	96	86	73	89	81	66



Superintendent  
**Douglas Adams**  
 128 Richmond Road  
 Manchester, KY 40962  
 Phone - 606-598-2168

# Clinton County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	3	3	3	3
EOY AADA *	1,385	1,416	1,444	1,466
Membership	1,544	1,572	1,611	1,606

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	171	0	1,052	1,057

## Staffing Data

	2007	
	District	State
Classified Personnel	159 (53%)	47,995 (49%)
Certified Personnel	144 (47%)	50,830 (51%)
Number of FTE Teachers	106	43,117
Pupil/Teacher Ratio	15.2	14.8
Avg Administrator Salary	\$69,650	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$41,908	\$43,324
Avg Extended Pay	\$1,041	\$506
Avg Extra Duty Pay	\$302	\$618
<b>Years of Experience</b>		
0 (New)	4.7%	6.3%
1-5	18.0%	25.2%
6-10	23.6%	21.1%
11-20	35.7%	27.3%
21-25	7.6%	9.7%
26-30	6.6%	6.9%
Over 30	2.8%	2.8%
Retired	1.0%	0.7%
Avg Years	12.8	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	20.8%	24.2%
Rank II	30.2%	49.6%
Rank I	48.1%	25.2%

## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(68%)	-	(67%)	(69%)	(55%)
LEP	- (0%)	14 (1%)	21 (1%)	27 (2%)	6 -%
Migrant	99 (6%)	66 (4%)	78 (5%)	82 (5%)	0 (0%)
Exceptional Child	232 (15%)	252 (16%)	252 (16%)	262 (16%)	357 (16%)
<b>Membership</b>					
Preschool	113 (7%)	112 (7%)	101 (6%)	97 (6%)	65 (3%)
K-5	739 (45%)	745 (44%)	787 (46%)	795 (47%)	1,051 (45%)
6-8	354 (21%)	377 (22%)	367 (21%)	349 (21%)	526 (23%)
9-12	444 (27%)	446 (27%)	453 (27%)	457 (27%)	680 (29%)
<b>Ethnicity</b>					
White	1,513 (98%)	1,530 (97%)	1,551 (96%)	1,549 (96%)	2,157 (96%)
Black	7 -%	12 (1%)	19 (1%)	17 (1%)	39 (2%)
Hispanic	21 (1%)	24 (2%)	31 (2%)	30 (2%)	19 (1%)
Other	3 -%	6 -%	10 (1%)	10 (1%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	87	83	76	96	139
Grads IEP	0	1	0	0	0
Total Graduates	87 (75%)	84 (76%)	76 (78%)	96 (85%)	139 (86%)
Grads PLUS	0	0	0	0	0
Certificates	0	4	3	1	1
Dropouts	35 (7.7%)	12 (2.6%)	3 (0.6%)	6 (1.3%)	15 (2.1%)
Retention	52	32	24	26	26
<b>Discipline</b>					
Expulsions	2	0	0	1	0
Suspensions	230	150	116	39	215

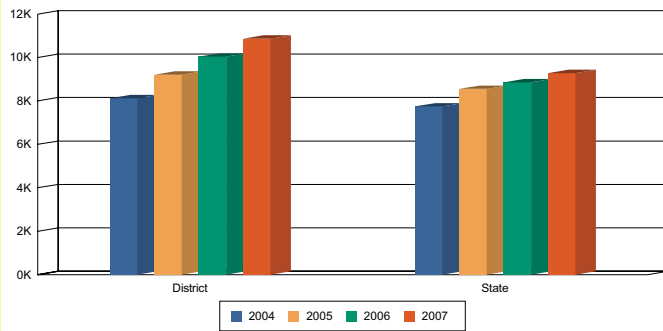
## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$27,785	\$28,341	\$29,483	\$30,073	\$30,862
10 Years	35,405	36,113	37,568	38,319	39,330
20 Years	37,848	38,605	40,161	40,964	43,086
30 Years	37,848	38,605	40,161	40,964	44,750
<b>Rank II</b>					
0 Years	31,078	31,700	32,978	33,638	34,410
10 Years	38,978	39,758	41,361	42,188	43,287
20 Years	41,376	42,204	43,905	44,783	47,272
30 Years	41,376	42,204	43,905	44,783	48,982
<b>Rank I</b>					
0 Years	34,428	35,117	36,532	37,263	38,229
10 Years	42,547	43,398	45,147	46,050	47,244
20 Years	44,875	45,772	47,617	48,569	51,395
30 Years	44,875	45,772	47,617	48,569	53,212

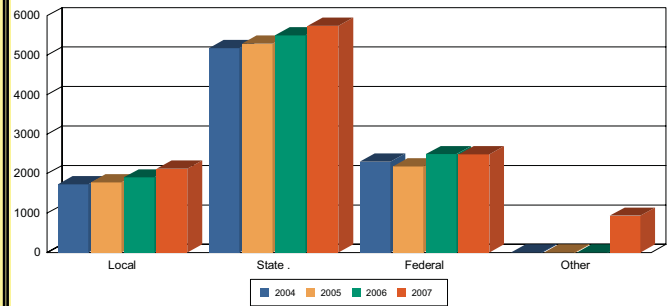


## Finance

### Per-pupil Expenditures



### Per-pupil Revenues by Source



### 2007 District Expenditures by Function

	District	State
Instruction	50%	47%
Instructional Support	19%	24%
District/School Admin Support	6%	6%
Non-Instructional Support	8%	6%
Facilities-Construction	5%	10%
Debt Service	13%	6%
Contingency Percent	19%	
Fund Balance	\$2,764,668	

### 2007 Tax Rates

Real Estate Tax *	39.8
Tangible Tax*	40.0
Motor Vehicle *	53.0
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel *	0
Levied Equivalent Rate *	45.7
Equalized Facility Funding	\$0
Per-pupil Assessment	\$262,766
SEEK Distribution	\$6,800,411

\* Cents per \$100 of assessed property.

## Performance

### EXPLORE

8th Grade  
District 2007 Benchmark 2007

### PLAN

10th Grade  
District 2007 Benchmark 2007

### ACT

District 2007 Benchmark 2007

	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	11.8	33.6%	15.2	56.8%	18.7	63.8%
Math	13.4	18.8%	15.2	12.9%	18.6	24.6%
Reading	13.2	23.4%	15.4	33.1%	19.5	34.8%
Science	14.8	2.3%	16.9	7.9%	19.4	13.0%
Composite	13.4		15.8		19.2	
Tested (#)	128		139		69	

### Advanced Placement Analysis

	District				State
	2004	2005	2006	2007	2007
Avg Score	0.0	0.0	0.0	0.0	2.6
Number of Exams	0	0	0	0	20,787
Number of Students	0	0	0	0	13,246
% of Exams 3 or Above	0%	0%	0%	0%	48%

### 2007 Kentucky Core Content Tests

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
	District	5%	3%	4%	17%	12%	29%	10%	2%	16%	3%	5%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%
District	23%	23%	35%	30%	25%	38%	32%	16%	51%	53%	38%	58%
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%
District	72%	74%	61%	53%	63%	33%	58%	82%	33%	44%	57%	29%
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%
District	95	101	92	82	91	63	86	108	68	83	85	69
State	96	92	90	91	81	69	96	86	73	89	81	66



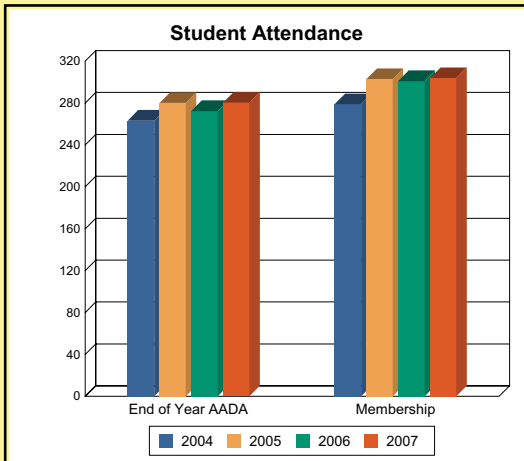
Superintendent

**Mickey McFall**  
Rt 4 Box 100 Hwy 127  
Albany, KY 42602  
Phone - 606-387-6480

Novice  
Apprentice  
Proficient/  
Distinguished  
Academic Index

# Cloverport Independent

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	3	3	3	3
EOY AADA *	263	280	272	281
Membership	279	303	301	304

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	135	35	1,052	1,104

## Staffing Data

	2007	
	District	State
Classified Personnel	32 (54%)	47,995 (49%)
Certified Personnel	28 (46%)	50,830 (51%)
Number of FTE Teachers	22	43,117
Pupil/Teacher Ratio	13.8	14.8
Avg Administrator Salary	\$51,938	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$36,623	\$43,324
Avg Extended Pay	\$0	\$506
Avg Extra Duty Pay	\$432	\$618
<b>Years of Experience</b>		
0 (New)	4.6%	6.3%
1-5	45.5%	25.2%
6-10	18.2%	21.1%
11-20	13.6%	27.3%
21-25	13.6%	9.7%
26-30	4.6%	6.9%
Over 30	0.0%	2.8%
Retired	0.0%	0.7%
Avg Years	9.1	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	27.3%	24.2%
Rank II	72.7%	49.6%
Rank I	0.0%	25.2%

## Demographic Profile

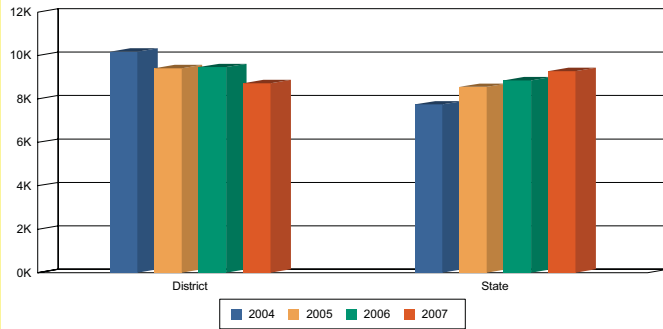
	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(64%)	-	(64%)	(62%)	(55%)
LEP	- (0%)	0 (0%)	0 (0%)	0 (0%)	6 -%
Migrant	8 (3%)	5 (2%)	4 (1%)	3 (1%)	0 (0%)
Exceptional Child	73 (26%)	70 (23%)	73 (24%)	67 (22%)	357 (16%)
<b>Membership</b>					
Preschool	27 (9%)	25 (8%)	22 (7%)	19 (6%)	65 (3%)
K-5	151 (49%)	162 (49%)	168 (52%)	157 (49%)	1,051 (45%)
6-8	56 (18%)	58 (18%)	59 (18%)	66 (20%)	526 (23%)
9-12	72 (24%)	83 (25%)	74 (23%)	81 (25%)	680 (29%)
<b>Ethnicity</b>					
White	264 (95%)	285 (94%)	289 (96%)	292 (96%)	2,157 (96%)
Black	9 (3%)	11 (4%)	6 (2%)	5 (2%)	39 (2%)
Hispanic	6 (2%)	6 (2%)	6 (2%)	6 (2%)	19 (1%)
Other	0 -%	1 -%	0 -%	1 -%	23 (1%)
<b>Attainment</b>					
Grads 4 Years	13	20	14	16	139
Grads IEP	0	0	0	4	0
Total Graduates	13 (93%)	20 (95%)	14 (93%)	20 (100%)	139 (86%)
Grads PLUS	0	0	0	0	0
Certificates	0	1	0	0	1
Dropouts	0 (0.0%)	0 (0.0%)	1 (1.2%)	0 (0.0%)	15 (2.1%)
Retention	0	2	1	1	26
<b>Discipline</b>					
Expulsions	0	0	0	0	0
Suspensions	0	0	1	1	215

## Certified Salary Schedule

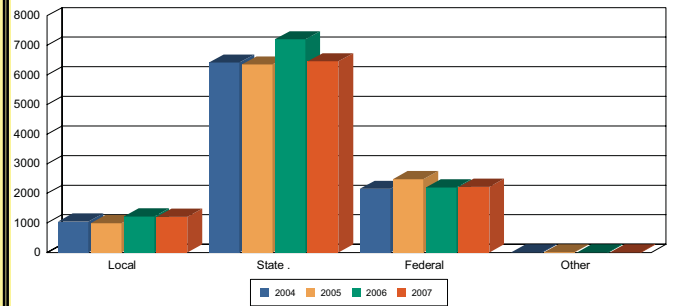
	2004	2005	2006	2007	State Avg 2007
<b>Rank III</b>					
0 Years	\$27,342	\$27,889	\$29,013	\$29,593	\$30,862
10 Years	35,492	36,202	37,661	38,414	39,330
20 Years	37,638	38,391	39,938	40,737	43,086
30 Years	40,233	41,038	42,691	43,545	44,750
<b>Rank II</b>					
0 Years	30,861	31,478	32,747	33,402	34,410
10 Years	38,998	39,778	41,381	42,209	43,287
20 Years	41,381	42,209	43,910	44,788	47,272
30 Years	42,592	43,444	45,195	46,099	48,982
<b>Rank I</b>					
0 Years	34,324	35,010	36,421	37,150	38,229
10 Years	42,501	43,351	45,098	46,000	47,244
20 Years	44,716	45,610	47,448	48,397	51,395
30 Years	45,919	46,837	48,725	49,699	53,212

## Finance

### Per-pupil Expenditures



### Per-pupil Revenues by Source



### 2007 District Expenditures by Function

	District	State
Instruction	50%	47%
Instructional Support	28%	24%
District/School Admin Support	10%	6%
Non-Instructional Support	8%	6%
Facilities-Construction	0%	10%
Debt Service	5%	6%
Contingency Percent	6%	
Fund Balance	\$155,208	

### 2007 Tax Rates

Real Estate Tax *	50.8
Tangible Tax*	50.8
Motor Vehicle *	56.9
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel *	0
Levied Equivalent Rate *	57.7
Equalized Facility Funding	\$0
Per-pupil Assessment	\$117,639
SEEK Distribution	\$1,427,427

\* Cents per \$100 of assessed property.

## Performance

### EXPLORE

District 2007	Benchmark 2007
13.8	53.8%

### PLAN

District 2007	Benchmark 2007
15.3	56.5%

### ACT

District 2007	Benchmark 2007
19.7	55.6%

	EXPLORE District 2007	EXPLORE Benchmark 2007	PLAN District 2007	PLAN Benchmark 2007	ACT District 2007	ACT Benchmark 2007
English	13.8	53.8%	15.3	56.5%	19.7	55.6%
Math	14.1	15.4%	15.5	8.7%	18.0	22.2%
Reading	14.7	42.3%	16.3	52.2%	19.1	22.2%
Science	16.5	7.7%	16.8	0.0%	19.3	11.1%
Composite	14.8		16.1		19.2	
Tested (#)	26		23		9	

### Advanced Placement Analysis

	District				State
	2004	2005	2006	2007	2007
Avg Score	0.0	0.0	0.0	0.0	2.6
Number of Exams	0	0	0	0	20,787
Number of Students	0	0	0	0	13,246
% of Exams 3 or Above	0%	0%	0%	0%	48%

### 2007 Kentucky Core Content Tests

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
	District	1%	3%	0%	6%	3%	6%	0%	6%	0%	4%	0%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%
District	19%	22%	13%	22%	37%	56%	19%	39%	56%	23%	50%	40%
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%
District	80%	75%	87%	72%	60%	38%	81%	55%	44%	73%	50%	42%
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%
District	101	95	99	101	89	74	110	90	83	95	90	71
State	96	92	90	91	81	69	96	86	73	89	81	66

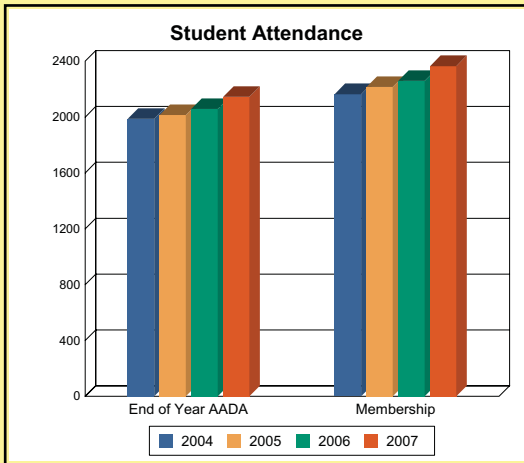


Superintendent

**Joshua Powell**  
 214 W Main St  
 Cloverport, KY 40111  
 Phone - 270-788-3910

# Corbin Independent

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	4	4	4	4
EOY AADA *	1,987	2,014	2,058	2,145
Membership	2,164	2,215	2,259	2,365

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	166	6	1,055	1,058

## Staffing Data

	2007	
	District	State
Classified Personnel	142 (46%)	47,995 (49%)
Certified Personnel	169 (54%)	50,830 (51%)
Number of FTE Teachers	143	43,117
Pupil/Teacher Ratio	16.5	14.8
Avg Administrator Salary	\$75,906	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$42,182	\$43,324
Avg Extended Pay	\$422	\$506
Avg Extra Duty Pay	\$1,997	\$618
<b>Years of Experience</b>		
0 (New)	4.2%	6.3%
1-5	18.2%	25.2%
6-10	22.4%	21.1%
11-20	32.9%	27.3%
21-25	12.6%	9.7%
26-30	6.3%	6.9%
Over 30	3.5%	2.8%
Retired	0.0%	0.7%
Avg Years	12.8	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	18.2%	24.2%
Rank II	50.4%	49.6%
Rank I	31.5%	25.2%

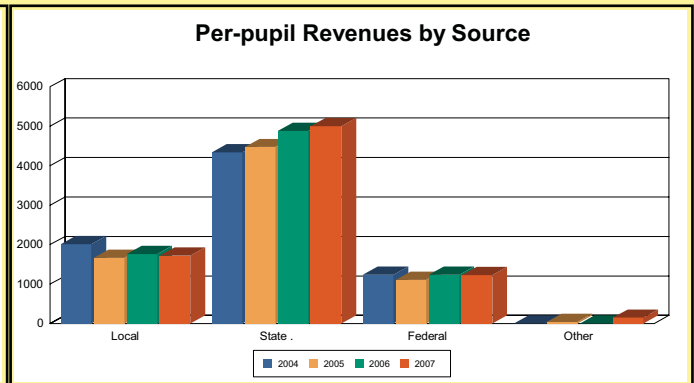
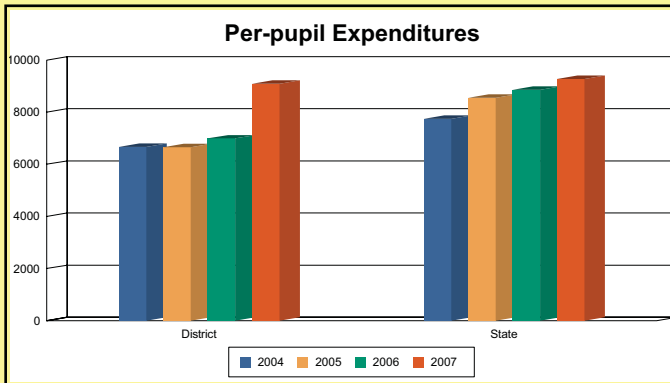
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(42%)	-	(45%)	(51%)	(55%)
LEP	- (0%)	1 -%	1 -%	3 -%	6 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	266 (12%)	252 (11%)	255 (11%)	245 (10%)	357 (16%)
<b>Membership</b>					
Preschool	38 (2%)	39 (2%)	32 (1%)	39 (2%)	65 (3%)
K-5	933 (43%)	978 (44%)	1,045 (46%)	1,136 (47%)	1,051 (45%)
6-8	534 (24%)	545 (24%)	507 (22%)	519 (22%)	526 (23%)
9-12	685 (31%)	681 (30%)	692 (30%)	710 (30%)	680 (29%)
<b>Ethnicity</b>					
White	2,134 (99%)	2,176 (98%)	2,218 (98%)	2,312 (98%)	2,157 (96%)
Black	7 -%	7 -%	5 -%	9 -%	39 (2%)
Hispanic	5 -%	6 -%	10 -%	11 -%	19 (1%)
Other	18 (1%)	26 (1%)	26 (1%)	33 (1%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	157	151	161	154	139
Grads IEP	0	0	0	0	0
Total Graduates	157 (91%)	151 (96%)	161 (98%)	154 (97%)	139 (86%)
Grads PLUS	1	0	0	0	0
Certificates	0	1	0	4	1
Dropouts	8 (1.2%)	2 -%	0 (0.0%)	0 (0.0%)	15 (2.1%)
Retention	13	21	7	10	26
<b>Discipline</b>					
Expulsions	0	0	0	0	0
Suspensions	81	91	62	85	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$28,054	\$29,036	\$30,206	\$30,810	\$30,862
10 Years	35,682	36,931	38,419	39,187	39,330
20 Years	38,312	39,653	41,251	42,076	43,086
30 Years	38,312	39,653	41,251	42,076	44,750
<b>Rank II</b>					
0 Years	31,377	32,475	33,784	34,460	34,410
10 Years	39,534	40,918	42,567	43,418	43,287
20 Years	41,846	43,311	45,056	45,957	47,272
30 Years	41,846	43,311	45,056	45,957	48,982
<b>Rank I</b>					
0 Years	34,944	36,167	37,625	38,377	38,229
10 Years	42,804	44,302	46,087	47,009	47,244
20 Years	45,344	46,931	48,822	49,798	51,395
30 Years	45,344	46,931	48,822	49,798	53,212

**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	47%	47%
Instructional Support	14%	24%
District/School Admin Support	6%	6%
Non-Instructional Support	6%	6%
Facilities-Construction	23%	10%
Debt Service	4%	6%
Contingency Percent	9%	
Fund Balance	\$1,452,941	

**2007 Tax Rates**

Real Estate Tax *	49.2
Tangible Tax*	53.8
Motor Vehicle *	69.3
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	6.0
Equalized Growth Nickel*	6.0
Recallable Nickel *	0
Levied Equivalent Rate *	63.1
Equalized Facility Funding	\$0
Per-pupil Assessment	\$228,059
SEEK Distribution	\$8,733,050

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	14.7	65.7%	17.3	74.5%	20.6	74.1%
Math	15.7	37.3%	17.5	32.6%	20.3	37.1%
Reading	14.9	44.6%	17.6	59.2%	21.8	55.2%
Science	16.9	12.7%	18.4	23.4%	20.7	20.7%
Composite	15.7		17.8		21.0	
Tested (#)	162		184		116	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	2.1	2.1	2.2	2.0	2.6
Number of Exams	57	86	115	100	20,787
Number of Students	39	59	68	62	13,246
% of Exams 3 or Above	32%	29%	34%	29%	48%

**2007 Kentucky Core Content Tests**

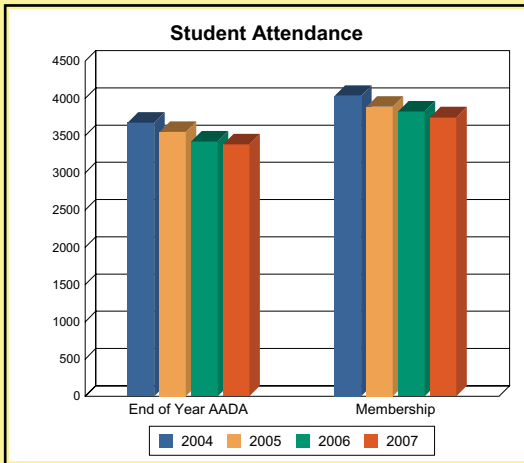


Superintendent  
**Marion McNeel**  
 108 Roy Kidd Ave  
 Corbin, KY 40701  
 Phone - 606-528-1303

	Academic Index	Novice	Apprentice	Proficient/ Distinguished	Reading			Mathematics			Science			Writing		
					Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
District					2%	1%	1%	4%	8%	19%	1%	2%	11%	1%	1%	11%
State					6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%
District					15%	12%	12%	18%	22%	31%	9%	23%	43%	15%	25%	59%
State					21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%
District					83%	87%	87%	78%	70%	50%	90%	75%	46%	84%	74%	30%
State					73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%
District					106	111	110	108	98	80	121	102	79	105	99	68
State					96	92	90	91	81	69	96	86	73	89	81	66

# Covington Independent

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	8	8	8	8
EOY AADA *	3,673	3,551	3,421	3,384
Membership	4,034	3,889	3,824	3,746

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	110	33	1,059	1,114

## Staffing Data

	2007	
	District	State
Classified Personnel	415 (52%)	47,995 (49%)
Certified Personnel	385 (48%)	50,830 (51%)
Number of FTE Teachers	311	43,117
Pupil/Teacher Ratio	12.0	14.8
Avg Administrator Salary	\$72,930	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$39,846	\$43,324
Avg Extended Pay	\$630	\$506
Avg Extra Duty Pay	\$860	\$618
<b>Years of Experience</b>		
0 (New)	12.2%	6.3%
1-5	35.0%	25.2%
6-10	16.3%	21.1%
11-20	18.2%	27.3%
21-25	6.1%	9.7%
26-30	9.3%	6.9%
Over 30	2.6%	2.8%
Retired	0.3%	0.7%
Avg Years	9.8	11.6
<b>Rank</b>		
Rank IV	4.2%	0.5%
Rank III	41.0%	24.2%
Rank II	44.2%	49.6%
Rank I	10.3%	25.2%

## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(63%)	-	(81%)	(79%)	(55%)
LEP	- (0%)	27 (1%)	25 (1%)	36 (1%)	6 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	741 (18%)	714 (18%)	736 (19%)	695 (19%)	357 (16%)
<b>Membership</b>					
Preschool	304 (7%)	313 (8%)	304 (7%)	301 (8%)	65 (3%)
K-5	2,076 (49%)	2,030 (49%)	2,010 (49%)	2,020 (50%)	1,051 (45%)
6-8	928 (22%)	886 (21%)	830 (20%)	818 (20%)	526 (23%)
9-12	954 (22%)	899 (22%)	946 (23%)	872 (22%)	680 (29%)
<b>Ethnicity</b>					
White	2,767 (69%)	2,583 (66%)	2,509 (66%)	2,345 (63%)	2,157 (96%)
Black	1,036 (26%)	1,022 (26%)	1,011 (26%)	1,057 (28%)	39 (2%)
Hispanic	5 -%	8 -%	10 -%	101 (3%)	19 (1%)
Other	226 (6%)	276 (7%)	294 (8%)	243 (6%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	189	189	155	161	139
Grads IEP	0	0	0	0	0
Total Graduates	189 (95%)	189 (97%)	155 (89%)	161 (89%)	139 (86%)
Grads PLUS	1	0	0	0	0
Certificates	1	0	5	3	1
Dropouts	7 (0.7%)	14 (1.4%)	22 (2.3%)	22 (2.3%)	15 (2.1%)
Retention	86	91	97	14	26
<b>Discipline</b>					
Expulsions	3	2	3	1	0
Suspensions	2,476	2,053	1,882	2,125	215

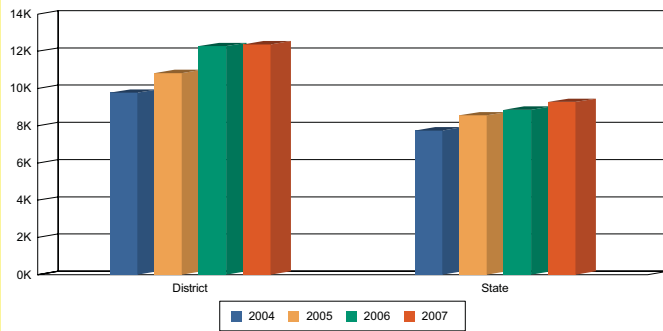
## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$27,897	\$28,539	\$30,115	\$31,018	\$30,862
10 Years	33,797	34,574	36,483	37,577	39,330
20 Years	39,696	40,609	42,851	44,137	43,086
30 Years	43,827	44,835	47,310	48,729	44,750
<b>Rank II</b>					
0 Years	30,848	31,558	33,300	34,299	34,410
10 Years	37,284	38,142	40,247	41,454	43,287
20 Years	43,720	44,726	47,195	48,611	47,272
30 Years	48,224	49,333	52,057	53,619	48,982
<b>Rank I</b>					
0 Years	33,797	34,574	36,483	37,577	38,229
10 Years	40,769	41,707	44,009	45,329	47,244
20 Years	47,742	48,840	51,536	53,082	51,395
30 Years	52,622	53,832	56,805	58,509	53,212

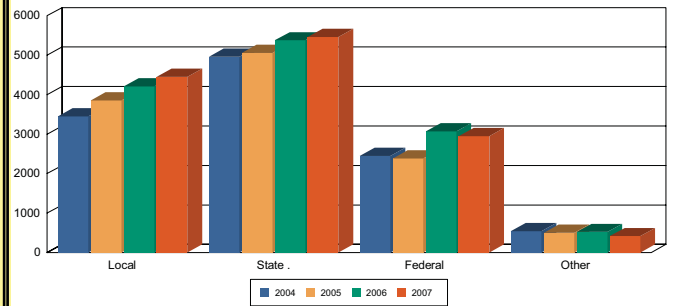
# Covington Independent

## Finance

### Per-pupil Expenditures



### Per-pupil Revenues by Source



## 2007 District Expenditures by Function

	District	State
Instruction	51%	47%
Instructional Support	26%	24%
District/School Admin Support	9%	6%
Non-Instructional Support	7%	6%
Facilities-Construction	1%	10%
Debt Service	6%	6%
Contingency Percent	2%	
Fund Balance	\$1,010,802	

## 2007 Tax Rates

Real Estate Tax*	92.2
Tangible Tax*	94.6
Motor Vehicle *	85.9
Utility Tax (% Gross Receipts)	0.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	91.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$441,149
SEEK Distribution	\$14,164,842

\* Cents per \$100 of assessed property.

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	11.2	28.2%	13.7	36.2%	17.2	44.7%
Math	11.4	6.5%	14.5	9.4%	17.0	17.5%
Reading	11.8	12.6%	14.0	20.8%	19.1	38.8%
Science	13.6	2.7%	15.8	4.9%	18.0	7.8%
Composite	12.1		14.6		18.0	
Tested (#)	262		254		103	

## Advanced Placement Analysis

	District				State
	2004	2005	2006	2007	2007
Avg Score	1.9	1.6	1.7	1.5	2.6
Number of Exams	62	61	87	104	20,787
Number of Students	57	55	65	80	13,246
% of Exams 3 or Above	19%	8%	15%	9%	48%

## 2007 Kentucky Core Content Tests

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		Novice	District	14%	15%	16%	26%	40%	42%	17%	27%	32%	13%
Novice	State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%
Apprentice	District	32%	48%	49%	34%	36%	43%	36%	48%	51%	51%	62%	61%
Apprentice	State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%
Proficient/Distinguished	District	54%	37%	35%	40%	24%	15%	47%	25%	17%	36%	15%	19%
Proficient/Distinguished	State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%
Academic Index	District	80	71	71	68	52	50	79	61	54	72	56	59
Academic Index	State	96	92	90	91	81	69	96	86	73	89	81	66

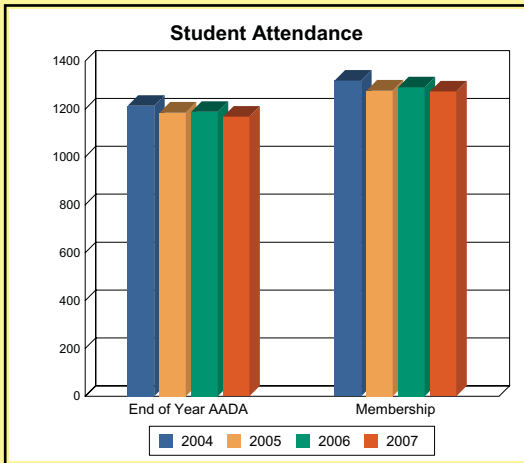


Superintendent

**Jack M Moreland**  
 25 E Seventh St  
 Covington, KY 41011  
 Phone - 859-392-1000

# Crittenden County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	3	3	3	3
EOY AADA *	1,214	1,185	1,189	1,168
Membership	1,319	1,277	1,291	1,274

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	169	0	1,056	1,084

## Staffing Data

	2007	
	District	State
Classified Personnel	95 (46%)	47,995 (49%)
Certified Personnel	110 (54%)	50,830 (51%)
Number of FTE Teachers	87	43,117
Pupil/Teacher Ratio	14.7	14.8
Avg Administrator Salary	\$75,868	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$40,364	\$43,324
Avg Extended Pay	\$221	\$506
Avg Extra Duty Pay	\$991	\$618
<b>Years of Experience</b>		
0 (New)	5.4%	6.3%
1-5	27.7%	25.2%
6-10	21.9%	21.1%
11-20	25.4%	27.3%
21-25	12.7%	9.7%
26-30	5.8%	6.9%
Over 30	1.2%	2.8%
Retired	0.0%	0.7%
Avg Years	11.3	11.6
<b>Rank</b>		
Rank IV	2.0%	0.5%
Rank III	28.8%	24.2%
Rank II	43.8%	49.6%
Rank I	25.4%	25.2%

## Demographic Profile

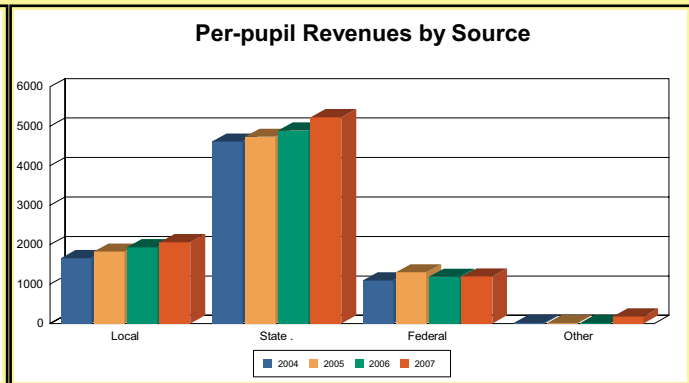
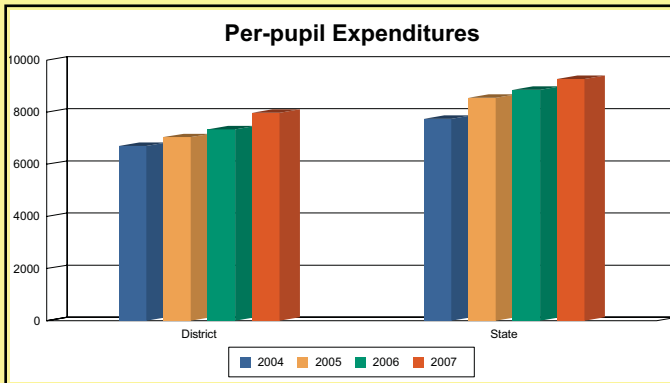
	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(43%)	-	(43%)	(48%)	(55%)
LEP	- (0%)	0 (0%)	0 (0%)	0 (0%)	6 -%
Migrant	7 (1%)	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	236 (18%)	237 (19%)	242 (19%)	222 (17%)	357 (16%)
<b>Membership</b>					
Preschool	31 (2%)	33 (3%)	39 (3%)	41 (3%)	65 (3%)
K-5	584 (43%)	568 (43%)	552 (42%)	560 (43%)	1,051 (45%)
6-8	342 (25%)	330 (25%)	337 (25%)	321 (24%)	526 (23%)
9-12	393 (29%)	379 (29%)	402 (30%)	392 (30%)	680 (29%)
<b>Ethnicity</b>					
White	1,285 (97%)	1,242 (97%)	1,256 (97%)	1,239 (97%)	2,157 (96%)
Black	13 (1%)	11 (1%)	11 (1%)	11 (1%)	39 (2%)
Hispanic	4 -%	5 -%	7 (1%)	6 -%	19 (1%)
Other	17 (1%)	19 (1%)	17 (1%)	18 (1%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	87	80	99	75	139
Grads IEP	4	0	0	0	0
Total Graduates	91 (87%)	80 (86%)	99 (88%)	75 (82%)	139 (86%)
Grads PLUS	1	1	0	0	0
Certificates	2	1	1	0	1
Dropouts	21 (5.2%)	13 (3.2%)	15 (3.7%)	15 (3.7%)	15 (2.1%)
Retention	46	16	28	15	26
<b>Discipline</b>					
Expulsions	1	5	5	2	0
Suspensions	151	65	118	58	215

## Certified Salary Schedule

Rank	Years	2004	2005	2006	2007	State Avg 2007
		Rank III				
0 Years		\$28,550	\$29,121	\$30,294	\$30,900	\$30,862
10 Years		36,420	37,149	38,646	39,419	39,330
20 Years		38,470	39,239	40,820	42,200	43,086
30 Years		38,470	39,239	40,820	42,200	44,750
Rank II						
0 Years		31,929	32,568	33,880	34,558	34,410
10 Years		40,105	40,907	42,555	43,406	43,287
20 Years		42,553	43,404	45,153	46,300	47,272
30 Years		42,553	43,404	45,153	46,300	48,982
Rank I						
0 Years		35,417	36,126	37,582	38,333	38,229
10 Years		43,316	44,182	45,963	47,082	47,244
20 Years		45,437	46,346	48,214	50,200	51,395
30 Years		45,437	46,346	48,214	50,200	53,212



**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	47%	47%
Instructional Support	29%	24%
District/School Admin Support	11%	6%
Non-Instructional Support	7%	6%
Facilities-Construction	0%	10%
Debt Service	6%	6%
Contingency Percent	10%	
Fund Balance	\$976,620	

**2007 Tax Rates**

Real Estate Tax*	40.2
Tangible Tax*	40.2
Motor Vehicle *	54.1
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	52.3
Equalized Facility Funding	\$0
Per-pupil Assessment	\$302,600
SEEK Distribution	\$5,260,966

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	14.0	61.1%	15.5	60.2%	20.3	66.7%
Math	15.0	30.2%	16.2	24.1%	20.6	45.2%
Reading	14.8	49.2%	15.4	32.4%	21.4	52.4%
Science	16.5	12.7%	17.1	13.9%	20.1	21.4%
Composite	15.2		16.2		20.6	
Tested (#)	126		108		42	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	1.8	2.3	2.3	2.6	2.6
Number of Exams	30	23	42	19	20,787
Number of Students	27	20	31	15	13,246
% of Exams 3 or Above	23%	52%	38%	53%	48%

**2007 Kentucky Core Content Tests**

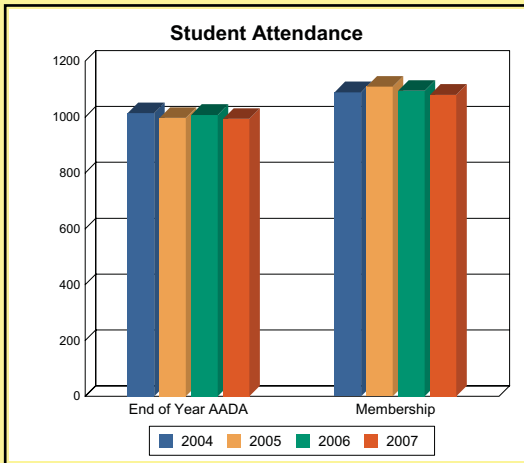
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		District	3%	2%	5%	8%	13%	33%	7%	4%	16%	3%	1%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%	
District	20%	25%	41%	28%	36%	38%	34%	24%	44%	31%	39%	58%	
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%	
District	77%	73%	54%	64%	51%	29%	59%	72%	40%	66%	60%	34%	
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%	
District	98	97	86	95	82	60	91	96	75	92	90	72	
State	96	92	90	91	81	69	96	86	73	89	81	66	



Superintendent  
**John Belt**  
 601 W. Elm Street  
 Marion, KY 42064  
 Phone - 270-965-3525

# Cumberland County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	3	3	3	3
EOY AADA *	1,014	997	1,008	994
Membership	1,089	1,109	1,094	1,080

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	170	1	1,054	1,054

## Staffing Data

	2007	
	District	State
Classified Personnel	81 (44%)	47,995 (49%)
Certified Personnel	101 (56%)	50,830 (51%)
Number of FTE Teachers	77	43,117
Pupil/Teacher Ratio	14.0	14.8
Avg Administrator Salary	\$67,708	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$40,609	\$43,324
Avg Extended Pay	\$438	\$506
Avg Extra Duty Pay	\$781	\$618
<b>Years of Experience</b>		
0 (New)	5.2%	6.3%
1-5	20.7%	25.2%
6-10	24.6%	21.1%
11-20	29.8%	27.3%
21-25	12.9%	9.7%
26-30	3.9%	6.9%
Over 30	1.6%	2.8%
Retired	1.4%	0.7%
Avg Years	11.6	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	23.3%	24.2%
Rank II	41.4%	49.6%
Rank I	33.9%	25.2%

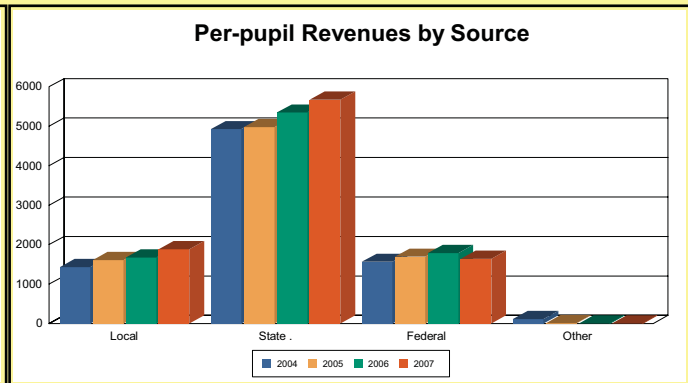
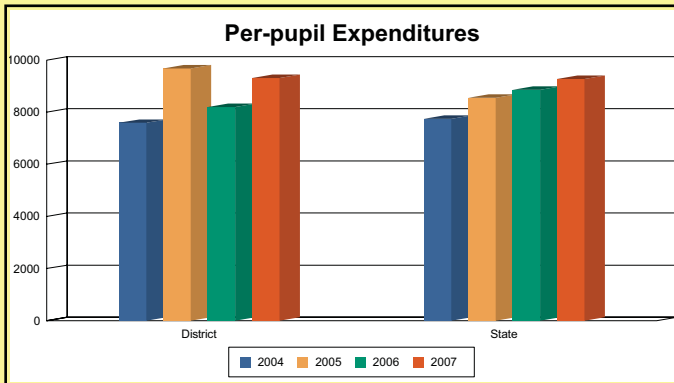
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(67%)	-	(68%)	(68%)	(55%)
LEP	- (0%)	0 (0%)	0 (0%)	1 -%	6 -%
Migrant	16 (1%)	5 -%	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	172 (16%)	191 (17%)	199 (18%)	204 (19%)	357 (16%)
<b>Membership</b>					
Preschool	19 (2%)	19 (2%)	19 (2%)	19 (2%)	65 (3%)
K-5	507 (46%)	494 (44%)	488 (44%)	490 (45%)	1,051 (45%)
6-8	291 (26%)	284 (25%)	265 (24%)	259 (24%)	526 (23%)
9-12	291 (26%)	331 (29%)	341 (31%)	331 (30%)	680 (29%)
<b>Ethnicity</b>					
White	1,029 (94%)	1,046 (94%)	1,033 (94%)	1,017 (94%)	2,157 (96%)
Black	27 (2%)	31 (3%)	27 (2%)	24 (2%)	39 (2%)
Hispanic	0 -%	0 -%	2 -%	7 (1%)	19 (1%)
Other	33 (3%)	32 (3%)	32 (3%)	32 (3%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	50	60	68	73	139
Grads IEP	0	0	0	0	0
Total Graduates	50 (68%)	60 (82%)	68 (80%)	73 (76%)	139 (86%)
Grads PLUS	0	0	0	0	0
Certificates	3	0	0	1	1
Dropouts	12 (4.0%)	25 (7.3%)	19 (5.4%)	22 (6.3%)	15 (2.1%)
Retention	18	18	14	25	26
<b>Discipline</b>					
Expulsions	2	4	9	3	0
Suspensions	275	291	235	215	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$27,973	\$28,532	\$29,682	\$30,276	\$30,862
10 Years	35,985	36,705	38,184	38,948	39,330
20 Years	37,974	38,733	40,294	41,100	43,086
30 Years	37,974	38,733	40,294	41,100	44,750
<b>Rank II</b>					
0 Years	31,512	32,142	33,438	34,106	34,410
10 Years	39,506	40,296	41,920	42,758	43,287
20 Years	41,514	42,344	44,051	44,932	47,272
30 Years	41,514	42,344	44,051	44,932	48,982
<b>Rank I</b>					
0 Years	34,996	35,696	37,134	37,877	38,229
10 Years	43,030	43,891	45,659	46,573	47,244
20 Years	45,024	45,924	47,775	48,731	51,395
30 Years	45,024	45,924	47,775	48,731	53,212

**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	46%	47%
Instructional Support	22%	24%
District/School Admin Support	7%	6%
Non-Instructional Support	7%	6%
Facilities-Construction	10%	10%
Debt Service	8%	6%
Contingency Percent	7%	
Fund Balance	\$629,811	

**2007 Tax Rates**

Real Estate Tax *	32.8
Tangible Tax*	32.8
Motor Vehicle *	53.0
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	1.00%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel *	6.2
Levied Equivalent Rate *	51.7
Equalized Facility Funding	\$0
Per-pupil Assessment	\$265,025
SEEK Distribution	\$4,676,694

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	12.1	37.1%	15.1	52.3%	20.6	71.8%
Math	13.3	15.7%	15.8	20.5%	19.5	35.9%
Reading	13.4	32.6%	15.9	40.9%	21.7	56.4%
Science	15.9	3.4%	17.5	17.0%	20.4	23.1%
Composite	13.8		16.3		20.7	
Tested (#)	89		88		39	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	3.0	2.3	2.0	1.8	2.6
Number of Exams	7	22	12	10	20,787
Number of Students	7	20	12	10	13,246
% of Exams 3 or Above	57%	45%	25%	10%	48%

**2007 Kentucky Core Content Tests**

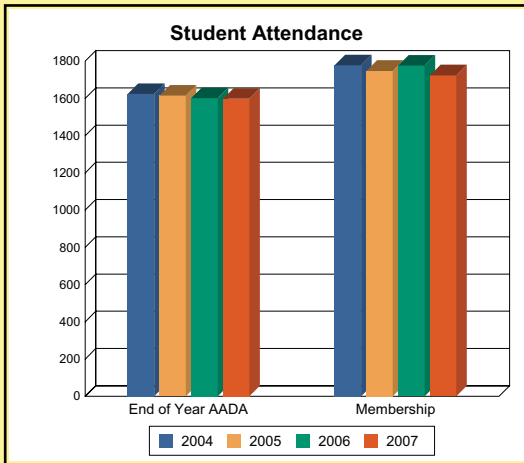
	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
	District	7%	4%	8%	24%	18%	51%	20%	13%	31%	4%	10%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%
District	30%	30%	38%	30%	35%	30%	27%	22%	39%	46%	55%	61%
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%
District	63%	66%	54%	46%	47%	19%	53%	65%	30%	50%	35%	18%
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%
District	89	93	83	72	78	41	76	87	59	85	76	58
State	96	92	90	91	81	69	96	86	73	89	81	66



Superintendent  
**John Hurt**  
 810 North Main Street  
 Burkesville, KY 42717  
 Phone - 270-864-3377

# Danville Independent

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	5	5	5	5
EOY AADA *	1,625	1,615	1,602	1,599
Membership	1,778	1,748	1,777	1,724

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	169	6	1,090	1,178

## Staffing Data

	2007	
	District	State
Classified Personnel	146 (45%)	47,995 (49%)
Certified Personnel	182 (55%)	50,830 (51%)
Number of FTE Teachers	139	43,117
Pupil/Teacher Ratio	12.4	14.8
Avg Administrator Salary	\$77,964	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$40,074	\$43,324
Avg Extended Pay	\$43	\$506
Avg Extra Duty Pay	\$1,065	\$618
<b>Years of Experience</b>		
0 (New)	5.0%	6.3%
1-5	38.9%	25.2%
6-10	17.4%	21.1%
11-20	23.5%	27.3%
21-25	6.5%	9.7%
26-30	5.4%	6.9%
Over 30	2.5%	2.8%
Retired	0.9%	0.7%
Avg Years	9.8	11.6
<b>Rank</b>		
Rank IV	3.6%	0.5%
Rank III	30.6%	24.2%
Rank II	46.3%	49.6%
Rank I	18.7%	25.2%

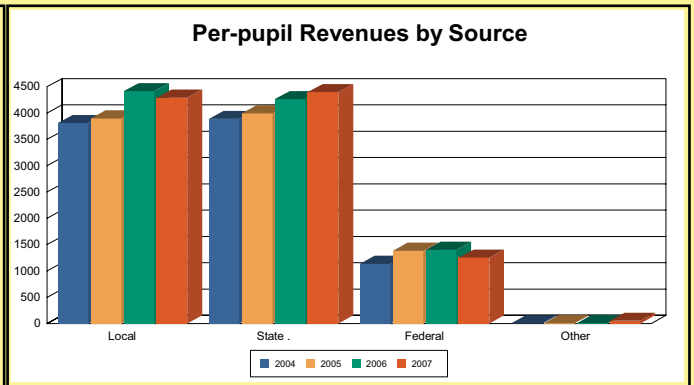
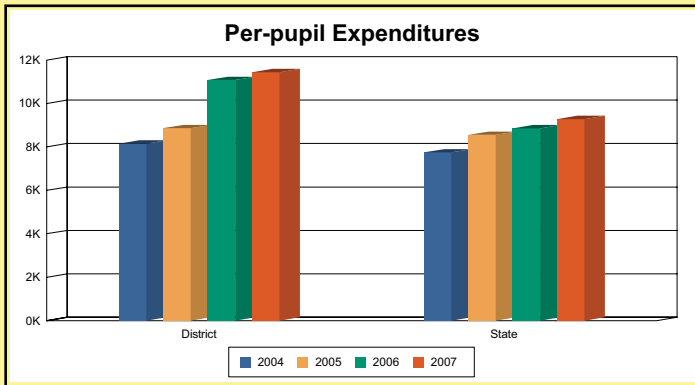
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(45%)	-	(55%)	(57%)	(55%)
LEP	- (0%)	45 (3%)	27 (2%)	29 (2%)	6 -%
Migrant	46 (3%)	49 (3%)	43 (2%)	35 (2%)	0 (0%)
Exceptional Child	327 (18%)	334 (19%)	347 (20%)	326 (19%)	357 (16%)
<b>Membership</b>					
Preschool	71 (4%)	87 (5%)	72 (4%)	71 (4%)	65 (3%)
K-5	838 (46%)	819 (45%)	799 (44%)	767 (43%)	1,051 (45%)
6-8	448 (24%)	420 (23%)	409 (22%)	413 (23%)	526 (23%)
9-12	477 (26%)	499 (27%)	551 (30%)	528 (30%)	680 (29%)
<b>Ethnicity</b>					
White	1,160 (65%)	1,122 (64%)	1,159 (65%)	1,117 (65%)	2,157 (96%)
Black	414 (23%)	384 (22%)	357 (20%)	338 (20%)	39 (2%)
Hispanic	74 (4%)	85 (5%)	79 (4%)	87 (5%)	19 (1%)
Other	130 (7%)	157 (9%)	182 (10%)	182 (11%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	93	88	113	111	139
Grads IEP	0	0	0	0	0
Total Graduates	93 (81%)	88 (83%)	113 (88%)	111 (94%)	139 (86%)
Grads PLUS	0	0	0	0	0
Certificates	1	3	0	0	1
Dropouts	15 (3.1%)	10 (1.9%)	10 (1.8%)	7 (1.3%)	15 (2.1%)
Retention	53	26	45	41	26
<b>Discipline</b>					
Expulsions	3	10	8	6	0
Suspensions	271	321	187	176	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$29,080	\$30,000	\$31,230	\$31,870	\$30,862
10 Years	37,100	38,120	39,680	40,490	39,330
20 Years	41,900	43,020	44,780	45,690	43,086
30 Years	43,200	44,320	46,120	47,050	44,750
<b>Rank II</b>					
0 Years	31,580	32,400	33,730	34,420	34,410
10 Years	39,600	40,520	42,170	43,030	43,287
20 Years	44,400	45,420	47,270	48,230	47,272
30 Years	45,700	46,720	48,610	49,590	48,982
<b>Rank I</b>					
0 Years	34,680	35,500	36,950	37,700	38,229
10 Years	42,700	43,620	45,400	46,320	47,244
20 Years	47,500	48,520	50,500	51,520	51,395
30 Years	48,800	49,820	51,840	52,880	53,212

**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	46%	47%
Instructional Support	22%	24%
District/School Admin Support	6%	6%
Non-Instructional Support	7%	6%
Facilities-Construction	15%	10%
Debt Service	4%	6%
Contingency Percent	13%	
Fund Balance	\$2,142,684	

**2007 Tax Rates**

Real Estate Tax *	63.7
Tangible Tax*	64.8
Motor Vehicle *	66.9
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel *	0
Levied Equivalent Rate *	74.5
Equalized Facility Funding	\$0
Per-pupil Assessment	\$499,009
SEEK Distribution	\$5,725,687

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	13.4	49.6%	16.2	63.3%	19.6	53.3%
Math	13.1	15.5%	16.1	23.8%	19.4	28.9%
Reading	13.3	27.9%	16.6	49.0%	20.1	41.1%
Science	15.2	10.1%	17.8	19.0%	20.7	31.1%
Composite	13.9		16.8		20.1	
Tested (#)	129		147		90	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	3.1	2.7	3.2	3.2	2.6
Number of Exams	73	95	126	115	20,787
Number of Students	42	51	62	62	13,246
% of Exams 3 or Above	67%	54%	68%	66%	48%

**2007 Kentucky Core Content Tests**

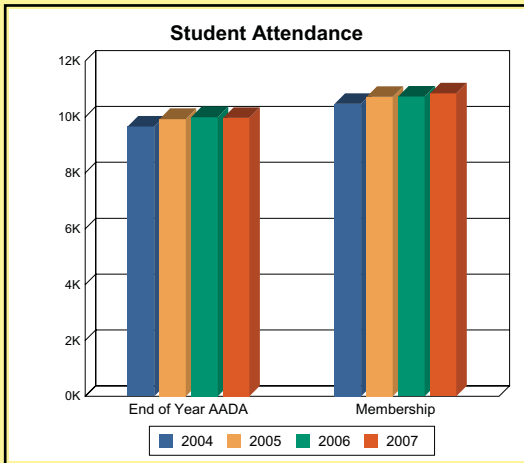
	Academic Index	Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		District	6%	11%	6%	17%	30%	22%	7%	24%	16%	4%	12%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%	
District	25%	27%	39%	24%	30%	34%	32%	25%	38%	41%	43%	51%	
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%	
District	69%	62%	55%	59%	40%	44%	61%	51%	46%	55%	45%	26%	
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%	
District	93	87	86	87	68	77	92	77	77	86	80	62	
State	96	92	90	91	81	69	96	86	73	89	81	66	



Superintendent  
**Robert E Rowland**  
 152 E. Martin Luther King Blvd.  
 Danville, KY 40422  
 Phone - 859-238-1300

# Daviess County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	17	17	17	17
EOY AADA *	9,660	9,932	10,000	9,971
Membership	10,476	10,723	10,734	10,853

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	172	1	1,050	1,108

## Staffing Data

	2007	
	District	State
Classified Personnel	837 (50%)	47,995 (49%)
Certified Personnel	842 (50%)	50,830 (51%)
Number of FTE Teachers	713	43,117
Pupil/Teacher Ratio	15.2	14.8
Avg Administrator Salary	\$103,040	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$44,236	\$43,324
Avg Extended Pay	\$400	\$506
Avg Extra Duty Pay	\$888	\$618
<b>Years of Experience</b>		
0 (New)	4.0%	6.3%
1-5	26.7%	25.2%
6-10	22.0%	21.1%
11-20	26.6%	27.3%
21-25	10.6%	9.7%
26-30	6.7%	6.9%
Over 30	3.5%	2.8%
Retired	0.0%	0.7%
Avg Years	12.0	11.6
<b>Rank</b>		
Rank IV	0.7%	0.5%
Rank III	21.5%	24.2%
Rank II	45.0%	49.6%
Rank I	32.8%	25.2%

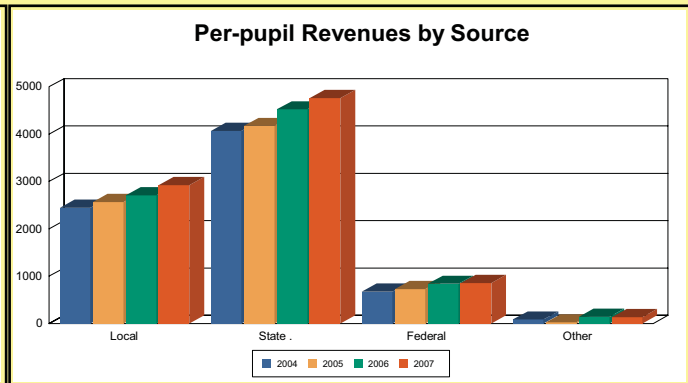
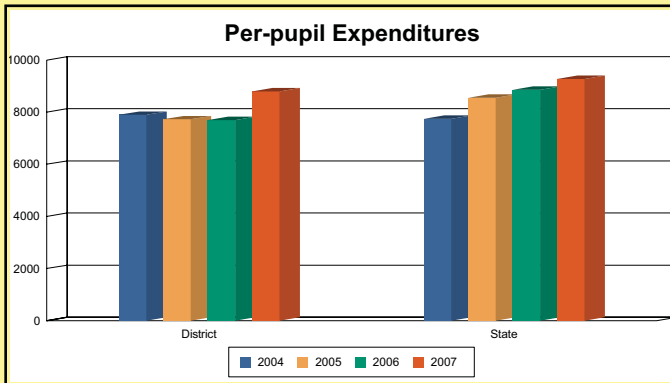
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(28%)	-	(15%)	(40%)	(55%)
LEP	- (0%)	95 (1%)	102 (1%)	74 (1%)	6 -%
Migrant	207 (2%)	183 (2%)	137 (1%)	115 (1%)	0 (0%)
Exceptional Child	1,529 (15%)	1,675 (16%)	1,776 (17%)	1,800 (17%)	357 (16%)
<b>Membership</b>					
Preschool	390 (4%)	428 (4%)	454 (4%)	446 (4%)	65 (3%)
K-5	4,685 (44%)	4,918 (45%)	4,942 (45%)	5,119 (45%)	1,051 (45%)
6-8	2,423 (23%)	2,378 (22%)	2,392 (22%)	2,433 (22%)	526 (23%)
9-12	3,157 (30%)	3,202 (29%)	3,189 (29%)	3,301 (29%)	680 (29%)
<b>Ethnicity</b>					
White	9,864 (94%)	10,064 (94%)	10,032 (93%)	10,107 (93%)	2,157 (96%)
Black	319 (3%)	324 (3%)	324 (3%)	349 (3%)	39 (2%)
Hispanic	98 (1%)	105 (1%)	128 (1%)	149 (1%)	19 (1%)
Other	195 (2%)	230 (2%)	250 (2%)	248 (2%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	710	756	696	738	139
Grads IEP	1	0	0	0	0
Total Graduates	711 (91%)	756 (95%)	696 (93%)	738 (93%)	139 (86%)
Grads PLUS	10	0	10	1	0
Certificates	10	6	7	11	1
Dropouts	38 (1.2%)	32 (1.0%)	56 (1.7%)	31 (0.9%)	15 (2.1%)
Retention	52	30	46	43	26
<b>Discipline</b>					
Expulsions	0	1	7	16	0
Suspensions	740	688	682	622	215

## Certified Salary Schedule

Rank	Years	2004	2005	2006	2007	State Avg 2007
		Rank III				
0 Years		\$30,480	\$31,090	\$32,343	\$32,990	\$30,862
10 Years		34,361	35,048	36,460	37,189	39,330
20 Years		41,401	42,229	43,931	44,810	43,086
30 Years		41,664	42,497	44,210	45,094	44,750
Rank II						
0 Years		31,810	32,446	33,753	34,428	34,410
10 Years		38,511	39,282	40,865	41,682	43,287
20 Years		48,022	48,982	50,956	51,975	47,272
30 Years		48,282	49,248	51,232	52,257	48,982
Rank I						
0 Years		35,368	36,076	37,530	38,281	38,229
10 Years		42,329	43,176	44,916	45,814	47,244
20 Years		52,590	53,642	55,803	56,919	51,395
30 Years		52,853	53,910	56,082	57,204	53,212

**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	52%	47%
Instructional Support	20%	24%
District/School Admin Support	6%	6%
Non-Instructional Support	7%	6%
Facilities-Construction	10%	10%
Debt Service	5%	6%
Contingency Percent	8%	
Fund Balance	\$6,214,359	

**2007 Tax Rates**

Real Estate Tax*	54.5
Tangible Tax*	54.5
Motor Vehicle *	49.0
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	5.7
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	61.5
Equalized Facility Funding	\$1,249,150
Per-pupil Assessment	\$387,175
SEEK Distribution	\$40,096,751

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	14.7	65.1%	17.0	73.1%	21.1	73.4%
Math	15.4	35.9%	17.0	27.5%	20.7	39.4%
Reading	14.4	40.5%	17.0	52.1%	21.5	53.4%
Science	16.5	13.8%	18.1	19.5%	21.0	27.4%
Composite	15.4		17.4		21.2	
Tested (#)	780		815		515	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	2.7	2.9	2.8	2.8	2.6
Number of Exams	193	143	149	156	20,787
Number of Students	95	69	73	80	13,246
% of Exams 3 or Above	59%	64%	58%	60%	48%

**2007 Kentucky Core Content Tests**

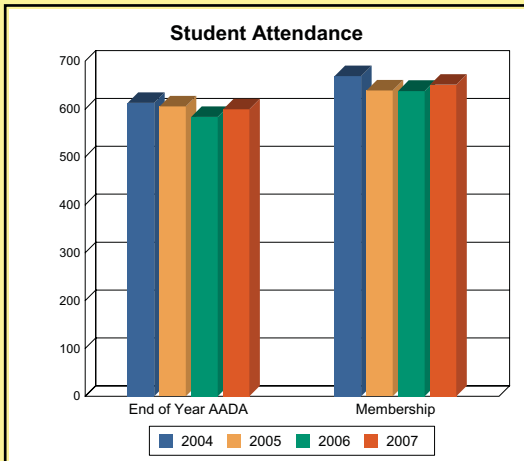
	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
	District	2%	2%	3%	5%	7%	17%	3%	3%	11%	1%	3%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%
District	13%	20%	31%	19%	25%	40%	18%	20%	40%	20%	35%	63%
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%
District	85%	78%	66%	76%	68%	43%	79%	77%	49%	79%	62%	20%
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%
District	107	101	93	104	97	74	108	102	80	98	91	62
State	96	92	90	91	81	69	96	86	73	89	81	66



Superintendent  
**Tom Shelton**  
 1622 Southeastern Parkway  
 Owensboro, KY 42303  
 Phone - 270-852-7000

# Dawson Springs Independent

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	3	3	3	3
EOY AADA *	613	606	584	599
Membership	669	639	638	651

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	169	0	1,056	1,056

## Staffing Data

	2007	
	District	State
Classified Personnel	44 (43%)	47,995 (49%)
Certified Personnel	58 (57%)	50,830 (51%)
Number of FTE Teachers	51	43,117
Pupil/Teacher Ratio	12.8	14.8
Avg Administrator Salary	\$74,906	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$40,974	\$43,324
Avg Extended Pay	\$284	\$506
Avg Extra Duty Pay	\$688	\$618
<b>Years of Experience</b>		
0 (New)	2.0%	6.3%
1-5	23.5%	25.2%
6-10	19.7%	21.1%
11-20	29.6%	27.3%
21-25	11.8%	9.7%
26-30	5.9%	6.9%
Over 30	5.9%	2.8%
Retired	1.6%	0.7%
Avg Years	13.0	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	19.6%	24.2%
Rank II	49.3%	49.6%
Rank I	29.6%	25.2%

## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(55%)	-	(56%)	(152%)	(55%)
LEP	- (0%)	0 (0%)	0 (0%)	1 -%	6 -%
Migrant	97 (14%)	103 (16%)	76 (12%)	62 (10%)	0 (0%)
Exceptional Child	149 (22%)	141 (22%)	142 (22%)	157 (24%)	357 (16%)
<b>Membership</b>					
Preschool	50 (7%)	63 (9%)	46 (7%)	48 (7%)	65 (3%)
K-5	330 (46%)	313 (45%)	318 (46%)	301 (43%)	1,051 (45%)
6-8	158 (22%)	144 (21%)	143 (21%)	177 (25%)	526 (23%)
9-12	181 (25%)	182 (26%)	177 (26%)	173 (25%)	680 (29%)
<b>Ethnicity</b>					
White	657 (98%)	630 (99%)	627 (98%)	639 (98%)	2,157 (96%)
Black	0 -%	0 -%	0 -%	1 -%	39 (2%)
Hispanic	0 -%	0 -%	1 -%	1 -%	19 (1%)
Other	12 (2%)	9 (1%)	10 (2%)	10 (2%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	55	34	39	31	139
Grads IEP	0	0	0	0	0
Total Graduates	55 (86%)	34 (81%)	39 (83%)	31 (79%)	139 (86%)
Grads PLUS	0	1	0	3	0
Certificates	1	2	0	3	1
Dropouts	7 (3.7%)	4 (2.1%)	3 (1.6%)	8 (4.4%)	15 (2.1%)
Retention	9	5	12	15	26
<b>Discipline</b>					
Expulsions	0	0	0	0	0
Suspensions	28	39	43	102	215

## Certified Salary Schedule

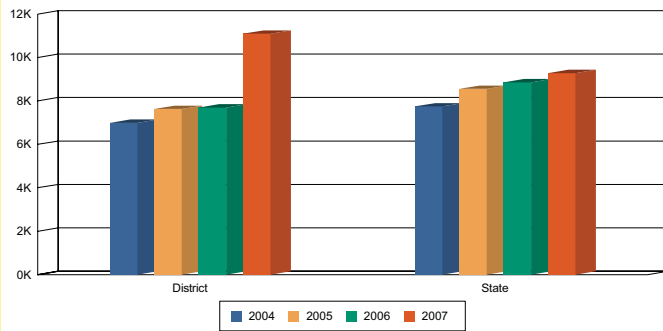
	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$27,123	\$27,665	\$28,780	\$29,356	\$30,862
10 Years	34,834	35,531	36,963	37,702	39,330
20 Years	38,572	39,343	40,928	41,747	43,086
30 Years	40,690	41,504	43,177	44,040	44,750
<b>Rank II</b>					
0 Years	30,173	30,776	32,017	32,657	34,410
10 Years	38,245	39,010	40,582	41,394	43,287
20 Years	42,216	43,060	44,796	45,692	47,272
30 Years	44,339	45,226	47,048	47,989	48,982
<b>Rank I</b>					
0 Years	33,505	34,175	35,553	36,264	38,229
10 Years	41,553	42,384	44,092	44,974	47,244
20 Years	45,699	46,613	48,491	49,461	51,395
30 Years	47,971	48,930	50,902	51,920	53,212



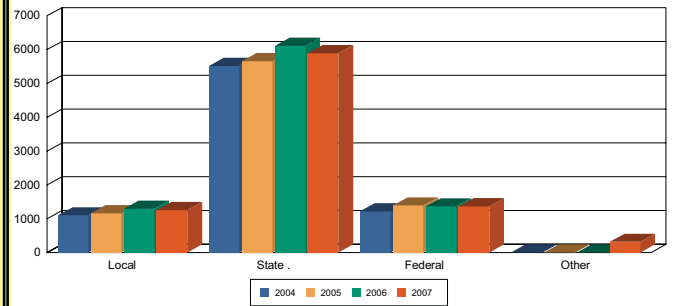
# Dawson Springs Independent

## Finance

### Per-pupil Expenditures



### Per-pupil Revenues by Source



## 2007 District Expenditures by Function

	District	State
Instruction	42%	47%
Instructional Support	18%	24%
District/School Admin Support	6%	6%
Non-Instructional Support	6%	6%
Facilities-Construction	26%	10%
Debt Service	2%	6%
Contingency Percent	19%	
Fund Balance	\$980,949	

## 2007 Tax Rates

Real Estate Tax*	61.6
Tangible Tax*	61.6
Motor Vehicle *	68.7
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	78.3
Equalized Facility Funding	\$0
Per-pupil Assessment	\$112,719
SEEK Distribution	\$3,004,567

\* Cents per \$100 of assessed property.

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	12.7	47.3%	15.2	56.5%	20.8	80.0%
Math	14.7	29.1%	16.1	28.3%	20.9	56.0%
Reading	12.9	25.5%	14.8	28.3%	22.2	52.0%
Science	15.1	10.9%	16.2	8.7%	21.2	24.0%
Composite	14.0		15.7		21.4	
Tested (#)	55		46		25	

## Advanced Placement Analysis

	District				State
	2004	2005	2006	2007	2007
Avg Score	2.2	2.2	2.2	2.1	2.6
Number of Exams	35	51	52	36	20,787
Number of Students	20	30	23	20	13,246
% of Exams 3 or Above	37%	39%	37%	36%	48%

## 2007 Kentucky Core Content Tests

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		District	6%	4%	3%	11%	7%	27%	0%	2%	14%	1%	3%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%	
District	17%	32%	33%	23%	29%	22%	24%	26%	35%	22%	48%	47%	
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%	
District	77%	64%	64%	66%	64%	51%	76%	72%	51%	77%	49%	40%	
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%	
District	96	91	97	94	94	69	113	96	81	97	84	76	
State	96	92	90	91	81	69	96	86	73	89	81	66	

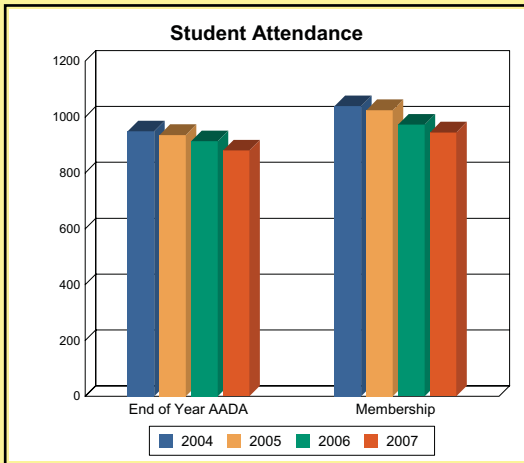


Superintendent

**Alexis Seymore**  
118 E Arcadia Ave  
Dawson Springs, KY 42408  
Phone - 270-797-3811

# Dayton Independent

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	2	2	2	2
EOY AADA *	949	936	914	880
Membership	1,039	1,025	973	945

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	134	38	1,068	1,068

## Staffing Data

	2007	
	District	State
Classified Personnel	60 (41%)	47,995 (49%)
Certified Personnel	88 (59%)	50,830 (51%)
Number of FTE Teachers	71	43,117
Pupil/Teacher Ratio	13.3	14.8
Avg Administrator Salary	\$104,554	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$44,493	\$43,324
Avg Extended Pay	\$275	\$506
Avg Extra Duty Pay	\$1,615	\$618
<b>Years of Experience</b>		
0 (New)	4.2%	6.3%
1-5	31.0%	25.2%
6-10	14.1%	21.1%
11-20	25.4%	27.3%
21-25	12.7%	9.7%
26-30	9.9%	6.9%
Over 30	1.4%	2.8%
Retired	1.4%	0.7%
Avg Years	12.2	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	18.3%	24.2%
Rank II	60.6%	49.6%
Rank I	19.7%	25.2%

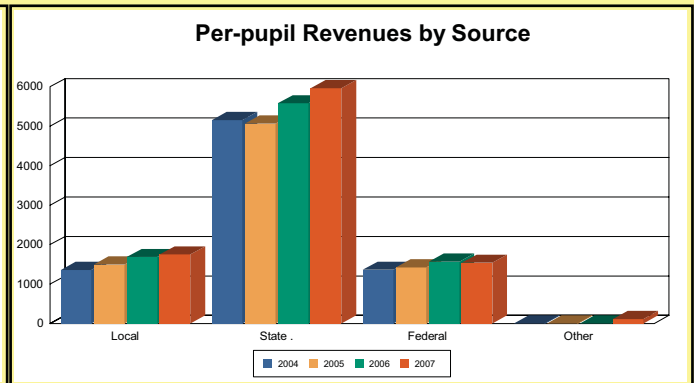
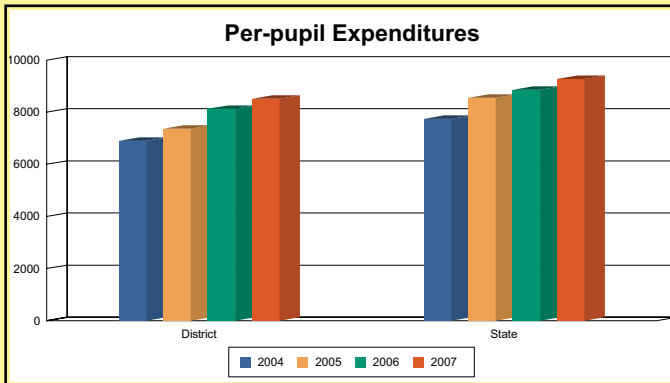
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(63%)	-	(74%)	(100%)	(55%)
LEP	- (0%)	0 (0%)	0 (0%)	1 -%	6 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	187 (18%)	210 (20%)	216 (22%)	223 (24%)	357 (16%)
<b>Membership</b>					
Preschool	60 (5%)	48 (4%)	54 (5%)	59 (6%)	65 (3%)
K-5	505 (46%)	510 (48%)	456 (44%)	450 (45%)	1,051 (45%)
6-8	257 (23%)	245 (23%)	241 (24%)	222 (22%)	526 (23%)
9-12	273 (25%)	267 (25%)	274 (27%)	270 (27%)	680 (29%)
<b>Ethnicity</b>					
White	1,029 (99%)	1,013 (99%)	955 (98%)	921 (97%)	2,157 (96%)
Black	7 (1%)	11 (1%)	10 (1%)	17 (2%)	39 (2%)
Hispanic	0 -%	0 -%	6 (1%)	5 (1%)	19 (1%)
Other	3 -%	1 -%	2 -%	2 -%	23 (1%)
<b>Attainment</b>					
Grads 4 Years	54	45	67	64	139
Grads IEP	1	1	0	0	0
Total Graduates	55 (77%)	46 (78%)	67 (89%)	64 (100%)	139 (86%)
Grads PLUS	0	2	0	0	0
Certificates	1	0	0	0	1
Dropouts	7 (2.4%)	6 (2.0%)	2 (0.7%)	1 -%	15 (2.1%)
Retention	21	23	22	5	26
<b>Discipline</b>					
Expulsions	0	0	0	0	0
Suspensions	199	208	34	53	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$28,954	\$29,533	\$30,723	\$31,337	\$30,862
10 Years	38,441	39,210	40,790	41,606	39,330
20 Years	42,814	43,670	45,430	46,339	43,086
30 Years	47,981	48,941	51,913	53,951	44,750
<b>Rank II</b>					
0 Years	32,658	33,311	34,653	35,346	34,410
10 Years	42,255	43,100	44,837	45,734	43,287
20 Years	46,925	47,863	49,792	50,788	47,272
30 Years	52,028	53,069	56,208	58,332	48,982
<b>Rank I</b>					
0 Years	34,983	35,683	37,121	37,863	38,229
10 Years	46,092	47,014	48,909	49,887	47,244
20 Years	51,070	52,091	54,190	55,274	51,395
30 Years	56,360	57,487	60,804	63,020	53,212

**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	56%	47%
Instructional Support	23%	24%
District/School Admin Support	10%	6%
Non-Instructional Support	7%	6%
Facilities-Construction	0%	10%
Debt Service	4%	6%
Contingency Percent	3%	
Fund Balance	\$276,163	

**2007 Tax Rates**

Real Estate Tax*	87.2
Tangible Tax*	87.2
Motor Vehicle *	85.9
Utility Tax (% Gross Receipts)	0.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	86.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$173,289
SEEK Distribution	\$4,446,633

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	11.6	34.3%	14.0	44.6%	16.3	35.7%
Math	12.5	9.0%	15.9	18.5%	18.1	16.7%
Reading	11.9	14.9%	14.5	27.7%	17.5	23.8%
Science	14.4	1.5%	16.9	10.8%	18.5	11.9%
Composite	12.7		15.5		17.7	
Tested (#)	67		65		42	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	1.2	1.0	1.2	1.4	2.6
Number of Exams	15	11	16	25	20,787
Number of Students	15	8	15	25	13,246
% of Exams 3 or Above	0%	0%	0%	0%	48%

**2007 Kentucky Core Content Tests**

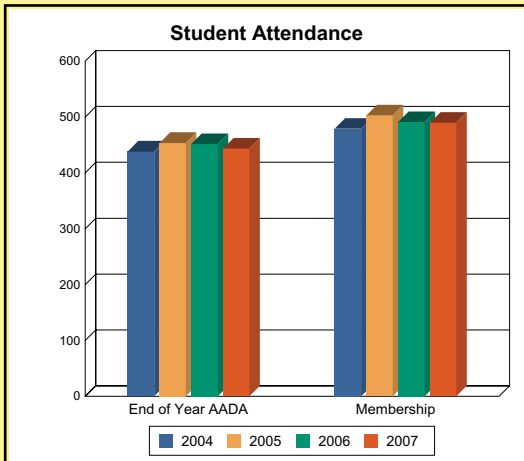
Superintendent

**William Gary Rye**  
 200 Clay St  
 Dayton, KY 41074  
 Phone - 859-491-6565

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		Novice	District	10%	8%	4%	19%	27%	33%	5%	31%	23%	6%
Novice	State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%
Apprentice	District	27%	38%	54%	31%	35%	40%	33%	41%	54%	53%	62%	69%
Apprentice	State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%
Proficient/Distinguished	District	63%	54%	42%	50%	38%	27%	62%	28%	23%	41%	27%	8%
Proficient/Distinguished	State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%
Academic Index	District	87	82	80	81	69	53	90	59	60	79	74	55
Academic Index	State	96	92	90	91	81	69	96	86	73	89	81	66

# East Bernstadt Independent

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	1	1	1	1
EOY AADA *	438	454	452	444
Membership	479	503	491	490

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	136	33	1,081	1,081

## Staffing Data

	2007	
	District	State
Classified Personnel	41 (53%)	47,995 (49%)
Certified Personnel	36 (47%)	50,830 (51%)
Number of FTE Teachers	30	43,117
Pupil/Teacher Ratio	16.3	14.8
Avg Administrator Salary	\$85,279	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$45,028	\$43,324
Avg Extended Pay	\$967	\$506
Avg Extra Duty Pay	\$575	\$618
<b>Years of Experience</b>		
0 (New)	0.0%	6.3%
1-5	13.3%	25.2%
6-10	26.7%	21.1%
11-20	43.3%	27.3%
21-25	6.7%	9.7%
26-30	10.0%	6.9%
Over 30	0.0%	2.8%
Retired	0.0%	0.7%
Avg Years	13.4	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	3.3%	24.2%
Rank II	63.3%	49.6%
Rank I	33.3%	25.2%

## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(57%)	-	(55%)	(58%)	(55%)
LEP	- (0%)	0 (0%)	0 (0%)	0 (0%)	6 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	75 (16%)	70 (14%)	72 (15%)	84 (17%)	357 (16%)
<b>Membership</b>					
Preschool	37 (7%)	39 (7%)	53 (10%)	49 (9%)	65 (3%)
K-5	337 (65%)	356 (66%)	349 (64%)	342 (63%)	1,051 (45%)
6-8	142 (28%)	147 (27%)	142 (26%)	148 (27%)	526 (23%)
9-12	N/A	N/A	N/A	N/A	680 (29%)
<b>Ethnicity</b>					
White	469 (98%)	492 (98%)	473 (96%)	469 (96%)	2,157 (96%)
Black	8 (2%)	9 (2%)	16 (3%)	19 (4%)	39 (2%)
Hispanic	0 -%	0 -%	0 -%	0 -%	19 (1%)
Other	2 -%	2 -%	2 -%	2 -%	23 (1%)
<b>Attainment</b>					
Grads 4 Years	N/A	N/A	N/A	N/A	139
Grads IEP	N/A	N/A	N/A	N/A	0
Total Graduates	N/A	N/A	N/A	N/A	139 (86%)
Grads PLUS	N/A	N/A	N/A	N/A	0
Certificates	N/A	N/A	N/A	N/A	1
Dropouts	N/A	N/A	N/A	N/A	15 (2.1%)
Retention	N/A	N/A	N/A	N/A	26
<b>Discipline</b>					
Expulsions	0	0	0	0	0
Suspensions	0	4	4	4	215

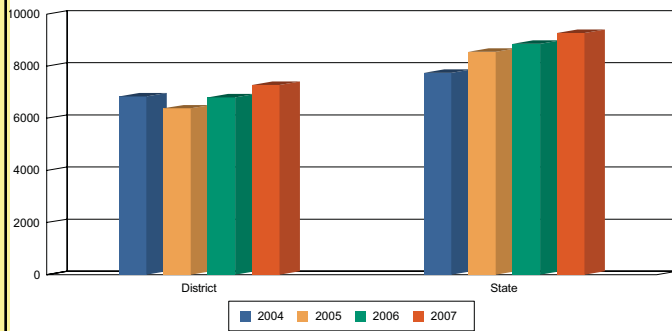
## Certified Salary Schedule

Rank	Years	2004	2005	2006	2007	State Avg 2007
		Rank III	0 Years	\$29,425	\$30,014	\$31,224
Rank III	10 Years	37,853	38,610	40,166	41,013	39,330
	20 Years	40,041	40,842	42,488	43,353	43,086
	30 Years	41,018	41,838	43,524	44,395	44,750
	Rank II	0 Years	33,138	33,801	35,163	35,907
Rank II	10 Years	41,702	42,536	44,250	45,155	43,287
	20 Years	43,884	44,762	46,566	47,519	47,272
	30 Years	44,952	45,851	47,699	48,669	48,982
	Rank I	0 Years	36,821	37,557	39,071	39,894
Rank I	10 Years	45,528	46,439	48,310	49,297	47,244
	20 Years	47,691	48,645	50,605	51,639	51,395
	30 Years	48,856	49,833	51,841	52,889	53,212

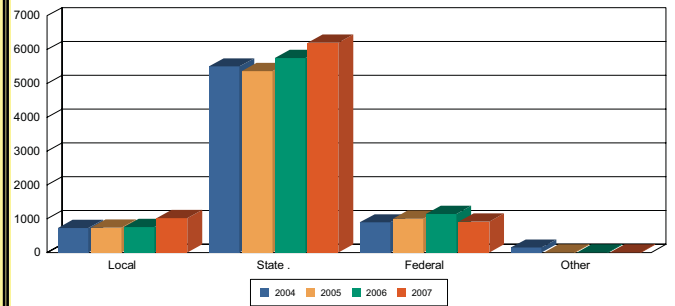
# East Bernstadt Independent

## Finance

### Per-pupil Expenditures



### Per-pupil Revenues by Source



## 2007 District Expenditures by Function

	District	State
Instruction	55%	47%
Instructional Support	23%	24%
District/School Admin Support	10%	6%
Non-Instructional Support	9%	6%
Facilities-Construction	0%	10%
Debt Service	3%	6%
Contingency Percent	18%	
Fund Balance	\$654,081	

## 2007 Tax Rates

Real Estate Tax*	37.5
Tangible Tax*	38.1
Motor Vehicle *	27.4
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	61.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$65,681
SEEK Distribution	\$2,239,860

\* Cents per \$100 of assessed property.

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	13.0	45.3%	N/A	N/A	N/A	N/A
Math	13.0	17.0%	N/A	N/A	N/A	N/A
Reading	13.6	32.1%	N/A	N/A	N/A	N/A
Science	15.2	1.9%	N/A	N/A	N/A	N/A
Composite	13.8		N/A		N/A	
Tested (#)	53		N/A		N/A	

## Advanced Placement Analysis

	District				State
	2004	2005	2006	2007	2007
Avg Score	N/A	N/A	N/A	N/A	2.6
Number of Exams	N/A	N/A	N/A	N/A	20,787
Number of Students	N/A	N/A	N/A	N/A	13,246
% of Exams 3 or Above	N/A	N/A	N/A	N/A	48%

## 2007 Kentucky Core Content Tests

Academic Index	Novice	Apprentice	Proficient/ Distinguished	Reading			Mathematics			Science			Writing		
				Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
District	6%	3%	N/A	11%	21%	N/A	6%	11%	N/A	2%	1%	N/A			
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%			
District	18%	15%	N/A	24%	35%	N/A	24%	25%	N/A	35%	30%	N/A			
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%			
District	76%	82%	N/A	65%	44%	N/A	70%	64%	N/A	63%	69%	N/A			
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%			
District	96	103	N/A	93	72	N/A	96	87	N/A	92	95	N/A			
State	96	92	90	91	81	69	96	86	73	89	81	66			

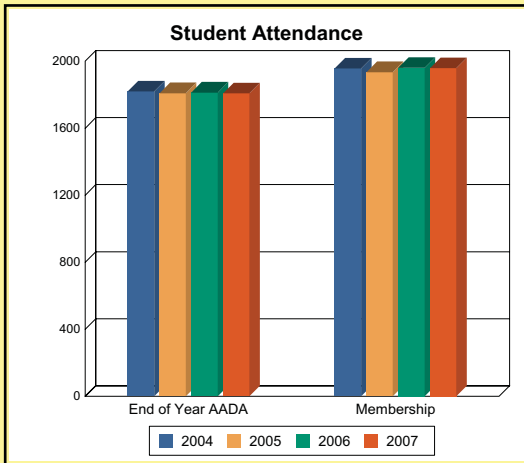


Superintendent

**Homer Radford**  
 296 E Hwy 3094  
 East Bernstadt, KY 40729  
 Phone - 606-843-7373

# Edmonson County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	4	5	5	5
EOY AADA *	1,819	1,809	1,813	1,808
Membership	1,957	1,935	1,960	1,959

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	167	5	1,060	1,094

## Staffing Data

	2007	
	District	State
Classified Personnel	181 (52%)	47,995 (49%)
Certified Personnel	166 (48%)	50,830 (51%)
Number of FTE Teachers	141	43,117
Pupil/Teacher Ratio	13.9	14.8
Avg Administrator Salary	\$74,513	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$41,940	\$43,324
Avg Extended Pay	\$399	\$506
Avg Extra Duty Pay	\$420	\$618
<b>Years of Experience</b>		
0 (New)	2.8%	6.3%
1-5	24.8%	25.2%
6-10	22.0%	21.1%
11-20	32.6%	27.3%
21-25	9.9%	9.7%
26-30	7.1%	6.9%
Over 30	0.7%	2.8%
Retired	0.0%	0.7%
Avg Years	12.0	11.6
<b>Rank</b>		
Rank IV	0.7%	0.5%
Rank III	16.3%	24.2%
Rank II	61.7%	49.6%
Rank I	21.3%	25.2%

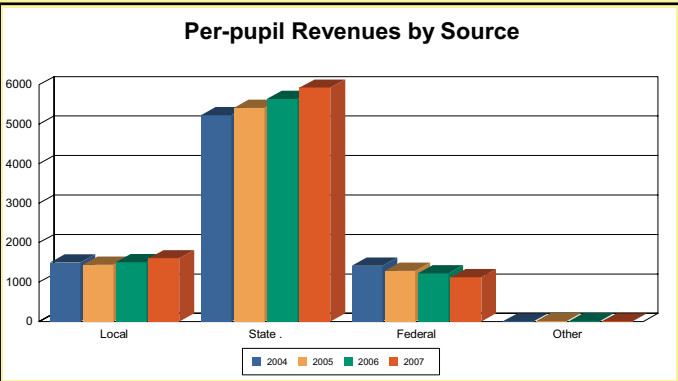
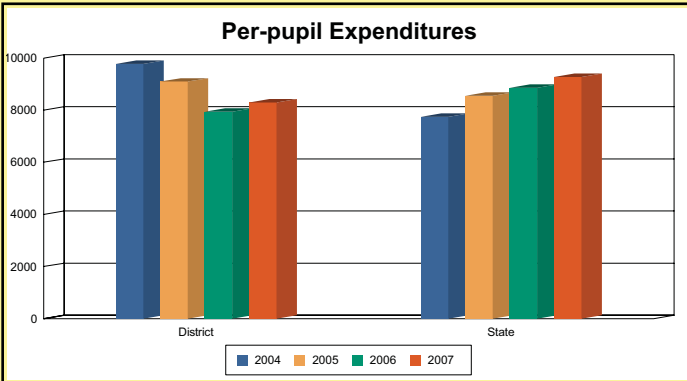
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(48%)	-	(53%)	(57%)	(55%)
LEP	- (0%)	1 -%	0 (0%)	0 (0%)	6 -%
Migrant	11 (1%)	8 -%	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	367 (19%)	377 (19%)	363 (19%)	365 (19%)	357 (16%)
<b>Membership</b>					
Preschool	97 (5%)	92 (5%)	96 (5%)	106 (5%)	65 (3%)
K-5	908 (45%)	891 (44%)	860 (42%)	851 (42%)	1,051 (45%)
6-8	453 (22%)	451 (22%)	476 (23%)	471 (23%)	526 (23%)
9-12	574 (28%)	573 (29%)	603 (30%)	619 (30%)	680 (29%)
<b>Ethnicity</b>					
White	1,921 (98%)	1,896 (98%)	1,920 (98%)	1,905 (97%)	2,157 (96%)
Black	27 (1%)	23 (1%)	24 (1%)	31 (2%)	39 (2%)
Hispanic	2 -%	8 -%	6 -%	8 -%	19 (1%)
Other	7 -%	8 -%	10 (1%)	15 (1%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	109	123	118	139	139
Grads IEP	0	0	0	0	0
Total Graduates	109 (81%)	123 (81%)	118 (81%)	139 (86%)	139 (86%)
Grads PLUS	2	4	1	3	0
Certificates	0	0	1	2	1
Dropouts	23 (3.7%)	28 (4.4%)	12 (1.9%)	18 (2.9%)	15 (2.1%)
Retention	30	23	21	15	26
<b>Discipline</b>					
Expulsions	8	3	1	2	0
Suspensions	56	63	86	58	215

## Certified Salary Schedule

Rank	Years	2004	2005	2006	2007	State Avg 2007
		Rank III				
0 Years		\$26,978	\$28,619	\$29,773	\$30,368	\$30,862
10 Years		34,894	36,694	38,173	38,936	39,330
20 Years		38,238	40,105	41,721	42,555	43,086
30 Years		38,238	40,105	41,721	42,555	44,750
Rank II						
0 Years		30,368	33,007	34,337	35,024	34,410
10 Years		38,475	40,941	42,591	43,443	43,287
20 Years		41,973	44,435	46,225	47,150	47,272
30 Years		41,973	44,435	46,225	47,150	48,982
Rank I						
0 Years		33,898	35,678	37,116	37,858	38,229
10 Years		42,046	43,989	45,762	46,677	47,244
20 Years		45,635	47,649	49,570	50,561	51,395
30 Years		45,635	47,649	49,570	50,561	53,212

**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	54%	47%
Instructional Support	26%	24%
District/School Admin Support	6%	6%
Non-Instructional Support	8%	6%
Facilities-Construction	0%	10%
Debt Service	6%	6%
Contingency Percent	6%	
Fund Balance	\$1,021,028	

**2007 Tax Rates**

Real Estate Tax *	39.0
Tangible Tax*	39.0
Motor Vehicle *	50.3
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel *	0
Levied Equivalent Rate *	49.7
Equalized Facility Funding	\$0
Per-pupil Assessment	\$245,101
SEEK Distribution	\$9,022,403

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	13.8	58.9%	15.9	61.4%	20.2	66.3%
Math	15.1	31.0%	16.5	20.9%	19.9	33.8%
Reading	13.8	35.4%	16.2	43.8%	22.0	57.5%
Science	16.2	7.0%	17.1	13.1%	21.1	22.5%
Composite	14.9		16.5		20.9	
Tested (#)	158		153		80	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	0.0	0.0	0.0	4.0	2.6
Number of Exams	0	0	0	1	20,787
Number of Students	0	0	0	1	13,246
% of Exams 3 or Above	0%	0%	0%	100%	48%

**2007 Kentucky Core Content Tests**

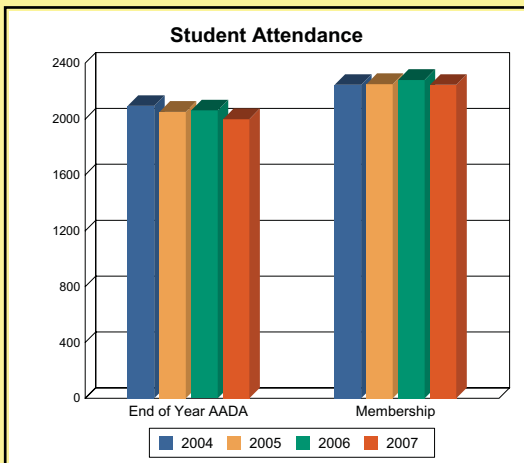


Superintendent  
**Patrick Waddell**  
 100 Wildcat Way  
 Brownsville, KY 42210  
 Phone - 270-597-2101

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
Novice	District	4%	2%	5%	10%	8%	26%	6%	4%	13%	8%	3%	21%
	State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%
Apprentice	District	16%	26%	38%	23%	33%	37%	23%	31%	48%	36%	55%	57%
	State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%
Proficient/ Distinguished	District	80%	72%	57%	67%	59%	37%	71%	65%	39%	56%	42%	22%
	State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%
Academic Index	District	97	96	87	95	90	67	98	94	74	84	82	61
	State	96	92	90	91	81	69	96	86	73	89	81	66

# Elizabethtown Independent

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	4	4	4	4
EOY AADA *	2,094	2,052	2,063	2,000
Membership	2,245	2,251	2,281	2,246

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	168	3	1,051	1,063

## Staffing Data

	2007	
	District	State
Classified Personnel	136 (44%)	47,995 (49%)
Certified Personnel	173 (56%)	50,830 (51%)
Number of FTE Teachers	147	43,117
Pupil/Teacher Ratio	15.3	14.8
Avg Administrator Salary	\$82,488	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$44,841	\$43,324
Avg Extended Pay	\$159	\$506
Avg Extra Duty Pay	\$1,395	\$618
<b>Years of Experience</b>		
0 (New)	2.4%	6.3%
1-5	16.7%	25.2%
6-10	24.9%	21.1%
11-20	32.1%	27.3%
21-25	10.9%	9.7%
26-30	8.3%	6.9%
Over 30	2.7%	2.8%
Retired	2.0%	0.7%
Avg Years	13.2	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	12.2%	24.2%
Rank II	55.1%	49.6%
Rank I	30.7%	25.2%

## Demographic Profile

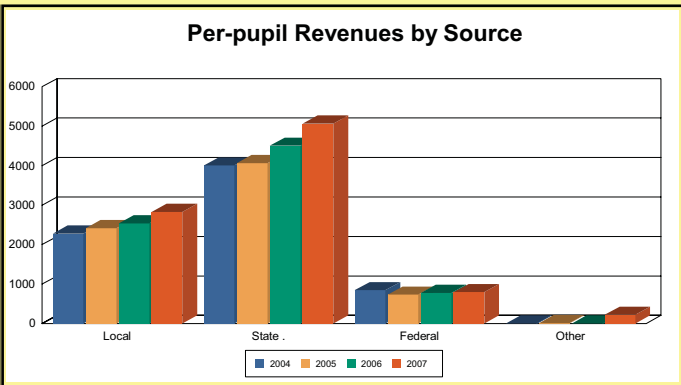
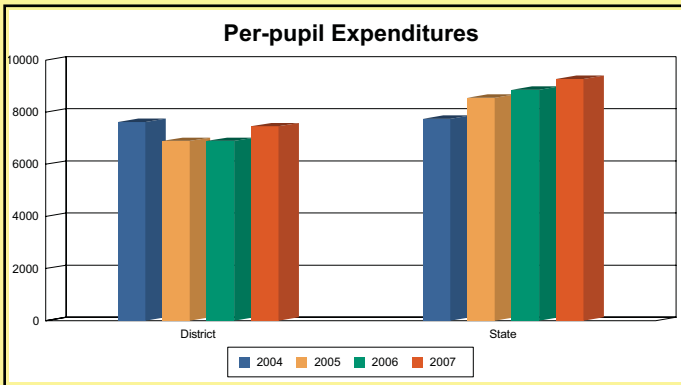
	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(18%)	-	(43%)	(45%)	(55%)
LEP	- (0%)	23 (1%)	12 (1%)	19 (1%)	6 -%
Migrant	6 -%	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	232 (10%)	256 (11%)	299 (13%)	290 (13%)	357 (16%)
<b>Membership</b>					
Preschool	44 (2%)	52 (2%)	57 (2%)	60 (3%)	65 (3%)
K-5	1,012 (44%)	1,024 (44%)	1,075 (46%)	1,051 (46%)	1,051 (45%)
6-8	553 (24%)	520 (23%)	509 (22%)	526 (23%)	526 (23%)
9-12	680 (30%)	707 (31%)	697 (30%)	669 (29%)	680 (29%)
<b>Ethnicity</b>					
White	1,706 (76%)	1,715 (76%)	1,726 (76%)	1,715 (76%)	2,157 (96%)
Black	322 (14%)	323 (14%)	342 (15%)	313 (14%)	39 (2%)
Hispanic	50 (2%)	46 (2%)	47 (2%)	52 (2%)	19 (1%)
Other	167 (7%)	167 (7%)	166 (7%)	166 (7%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	140	165	170	139	139
Grads IEP	0	0	0	0	0
Total Graduates	140 (85%)	165 (87%)	170 (90%)	139 (87%)	139 (86%)
Grads PLUS	3	0	0	0	0
Certificates	1	7	3	6	1
Dropouts	7 (1.0%)	26 (3.5%)	10 (1.4%)	18 (2.6%)	15 (2.1%)
Retention	37	35	28	32	26
<b>Discipline</b>					
Expulsions	10	5	1	2	0
Suspensions	345	355	327	338	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$28,654	\$29,514	\$31,001	\$31,621	\$30,862
10 Years	35,110	36,163	37,986	38,746	39,330
20 Years	42,305	43,574	45,770	46,685	43,086
30 Years	44,261	45,589	47,887	48,845	44,750
<b>Rank II</b>					
0 Years	30,984	31,914	33,522	34,192	34,410
10 Years	39,120	40,294	42,325	43,172	43,287
20 Years	45,413	46,775	49,133	50,116	47,272
30 Years	46,927	48,335	50,771	51,786	48,982
<b>Rank I</b>					
0 Years	34,144	35,168	36,941	37,680	38,229
10 Years	42,556	43,833	46,042	46,963	47,244
20 Years	48,969	50,438	52,980	54,040	51,395
30 Years	50,937	52,465	55,110	56,212	53,212



**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	57%	47%
Instructional Support	21%	24%
District/School Admin Support	8%	6%
Non-Instructional Support	7%	6%
Facilities-Construction	0%	10%
Debt Service	7%	6%
Contingency Percent	15%	
Fund Balance	\$2,489,462	

**2007 Tax Rates**

Real Estate Tax*	59.7
Tangible Tax*	59.7
Motor Vehicle *	53.8
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	5.3
Levied Equivalent Rate *	76.2
Equalized Facility Funding	\$0
Per-pupil Assessment	\$269,790
SEEK Distribution	\$8,390,790

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	15.3	69.8%	17.5	72.2%	21.8	78.6%
Math	15.5	41.4%	17.4	36.6%	21.9	50.9%
Reading	15.0	51.5%	17.6	55.7%	22.6	64.3%
Science	17.0	16.6%	18.6	28.9%	21.8	35.7%
Composite	15.9		17.9		22.2	
Tested (#)	169		194		112	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	3.1	3.3	3.2	3.1	2.6
Number of Exams	91	99	108	140	20,787
Number of Students	72	70	67	92	13,246
% of Exams 3 or Above	73%	73%	73%	69%	48%

**2007 Kentucky Core Content Tests**

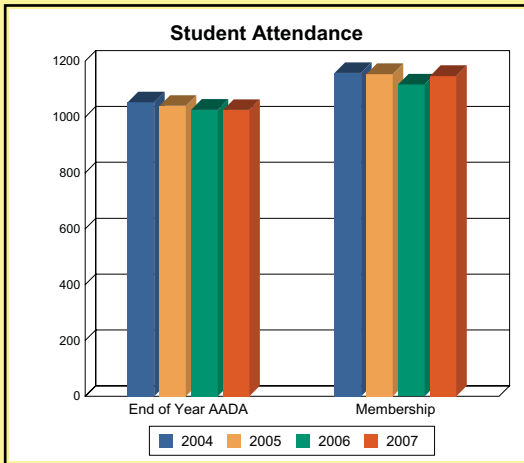


Superintendent  
**John Millay**  
 219 Helm St  
 Elizabethtown, KY 42701  
 Phone - 270-765-6146

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		Novice	District	4%	2%	7%	13%	12%	14%	4%	4%	10%	2%
Novice	State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%
Apprentice	District	20%	24%	26%	25%	32%	17%	28%	37%	22%	31%	43%	52%
Apprentice	State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%
Proficient/Distinguished	District	76%	74%	67%	62%	56%	69%	68%	59%	68%	67%	55%	36%
Proficient/Distinguished	State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%
Academic Index	District	96	100	96	90	87	92	98	93	92	92	90	73
Academic Index	State	96	92	90	91	81	69	96	86	73	89	81	66

# Elliott County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	4	4	4	4
EOY AADA *	1,053	1,041	1,026	1,026
Membership	1,158	1,154	1,117	1,147

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	102	1	1,045	1,045

## Staffing Data

	2007	
	District	State
Classified Personnel	93 (48%)	47,995 (49%)
Certified Personnel	102 (52%)	50,830 (51%)
Number of FTE Teachers	86	43,117
Pupil/Teacher Ratio	13.4	14.8
Avg Administrator Salary	\$68,838	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$38,706	\$43,324
Avg Extended Pay	\$742	\$506
Avg Extra Duty Pay	\$468	\$618
<b>Years of Experience</b>		
0 (New)	9.4%	6.3%
1-5	19.9%	25.2%
6-10	19.9%	21.1%
11-20	36.2%	27.3%
21-25	3.5%	9.7%
26-30	7.0%	6.9%
Over 30	3.5%	2.8%
Retired	0.6%	0.7%
Avg Years	11.6	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	35.1%	24.2%
Rank II	37.4%	49.6%
Rank I	26.9%	25.2%

## Demographic Profile

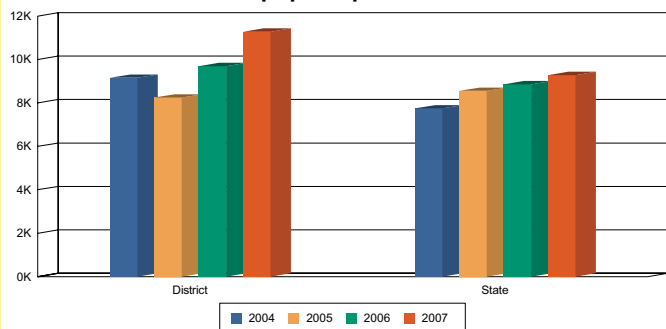
	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(71%)	-	(75%)	(73%)	(55%)
LEP	- (0%)	0 (0%)	0 (0%)	0 (0%)	6 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	265 (23%)	271 (23%)	239 (21%)	207 (18%)	357 (16%)
<b>Membership</b>					
Preschool	7 (1%)	7 (1%)	4 -%	5 -%	65 (3%)
K-5	538 (47%)	542 (48%)	510 (46%)	539 (47%)	1,051 (45%)
6-8	286 (25%)	277 (24%)	285 (26%)	286 (25%)	526 (23%)
9-12	316 (28%)	314 (28%)	306 (28%)	305 (27%)	680 (29%)
<b>Ethnicity</b>					
White	1,149 (99%)	1,142 (99%)	1,104 (99%)	1,134 (99%)	2,157 (96%)
Black	1 -%	1 -%	5 -%	6 (1%)	39 (2%)
Hispanic	0 -%	1 -%	1 -%	1 -%	19 (1%)
Other	8 (1%)	10 (1%)	7 (1%)	6 (1%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	61	79	59	69	139
Grads IEP	0	0	0	0	0
Total Graduates	61 (79%)	79 (76%)	59 (77%)	69 (85%)	139 (86%)
Grads PLUS	0	0	0	0	0
Certificates	0	0	4	0	1
Dropouts	24 (7.2%)	16 (4.7%)	13 (4.1%)	12 (3.6%)	15 (2.1%)
Retention	26	24	18	12	26
<b>Discipline</b>					
Expulsions	0	0	4	7	0
Suspensions	331	237	222	154	215

## Certified Salary Schedule

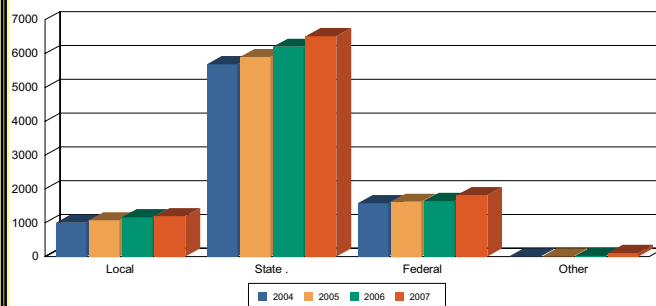
Rank	Years	2004	2005	2006	2007	State Avg 2007
		Rank III				
0 Years		\$26,893	\$27,296	\$28,537	\$29,108	\$30,862
10 Years		34,518	35,036	36,630	37,363	39,330
20 Years		37,069	37,625	39,337	40,124	43,086
30 Years		39,398	39,989	41,809	42,645	44,750
Rank II						
0 Years		30,247	30,701	32,099	32,741	34,410
10 Years		37,919	38,488	40,239	41,044	43,287
20 Years		40,422	41,028	42,894	43,752	47,272
30 Years		42,797	43,439	45,416	46,324	48,982
Rank I						
0 Years		33,642	34,147	35,701	36,415	38,229
10 Years		41,302	41,922	43,830	44,707	47,244
20 Years		43,893	44,551	46,579	47,511	51,395
30 Years		46,285	46,979	49,117	50,099	53,212

### Finance

Per-pupil Expenditures



Per-pupil Revenues by Source



2007 District Expenditures by Function

	District	State
Instruction	40%	47%
Instructional Support	24%	24%
District/School Admin Support	6%	6%
Non-Instructional Support	7%	6%
Facilities-Construction	20%	10%
Debt Service	4%	6%
Contingency Percent	5%	
Fund Balance	\$473,309	

2007 Tax Rates

Real Estate Tax*	40.6
Tangible Tax*	46.6
Motor Vehicle *	56.5
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	55.4
Equalized Facility Funding	\$0
Per-pupil Assessment	\$161,261
SEEK Distribution	\$5,539,761

\* Cents per \$100 of assessed property.

### Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	12.3	34.0%	14.4	50.0%	19.2	61.7%
Math	12.8	11.3%	15.2	15.5%	18.0	23.4%
Reading	12.8	22.7%	15.5	36.9%	20.6	40.4%
Science	14.8	8.2%	17.2	11.9%	19.4	21.3%
Composite	13.3		15.7		19.4	
Tested (#)	97		84		47	

Advanced Placement Analysis

	District				State
	2004	2005	2006	2007	2007
Avg Score	0.0	0.0	0.0	0.0	2.6
Number of Exams	0	0	0	0	20,787
Number of Students	0	0	0	0	13,246
% of Exams 3 or Above	0%	0%	0%	0%	48%

2007 Kentucky Core Content Tests

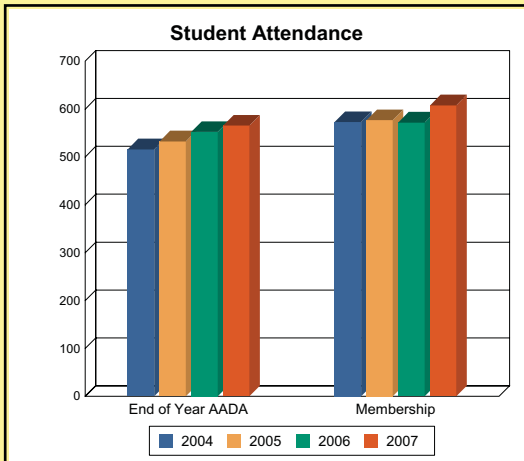
	Academic Index	Novice	Apprentice	Proficient/Distinguished	Reading			Mathematics			Science			Writing		
					Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
District	9%	7%	4%	23%	27%	38%	6%	19%	27%	13%	13%	31%				
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%				
District	25%	36%	40%	38%	44%	33%	30%	46%	43%	51%	70%	49%				
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%				
District	66%	57%	56%	39%	29%	29%	64%	35%	30%	36%	17%	20%				
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%				
District	88	85	85	70	60	57	93	68	63	73	64	55				
State	96	92	90	91	81	69	96	86	73	89	81	66				



Superintendent  
**John Williams**  
 Main Street  
 Sandy Hook, KY 41171  
 Phone - 606-738-8002

# Eminence Independent

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	2	2	2	2
EOY AADA *	516	533	553	566
Membership	573	577	572	608

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	175	0	1,108	1,152

## Staffing Data

	2007	
	District	State
Classified Personnel	38 (45%)	47,995 (49%)
Certified Personnel	47 (55%)	50,830 (51%)
Number of FTE Teachers	39	43,117
Pupil/Teacher Ratio	15.7	14.8
Avg Administrator Salary	\$103,374	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$40,732	\$43,324
Avg Extended Pay	\$338	\$506
Avg Extra Duty Pay	\$1,157	\$618
<b>Years of Experience</b>		
0 (New)	12.9%	6.3%
1-5	23.3%	25.2%
6-10	12.9%	21.1%
11-20	28.4%	27.3%
21-25	5.2%	9.7%
26-30	12.1%	6.9%
Over 30	2.6%	2.8%
Retired	2.6%	0.7%
Avg Years	11.6	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	15.5%	24.2%
Rank II	61.2%	49.6%
Rank I	20.7%	25.2%

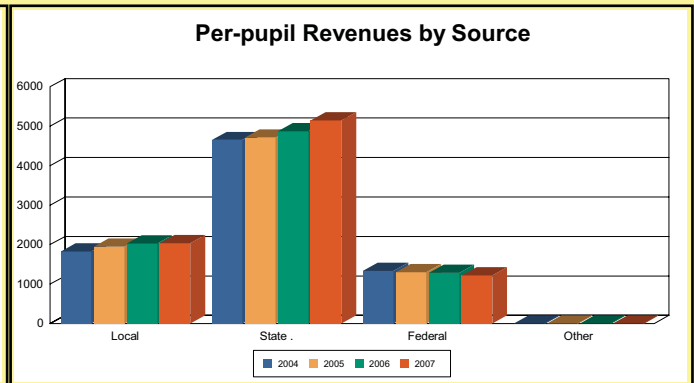
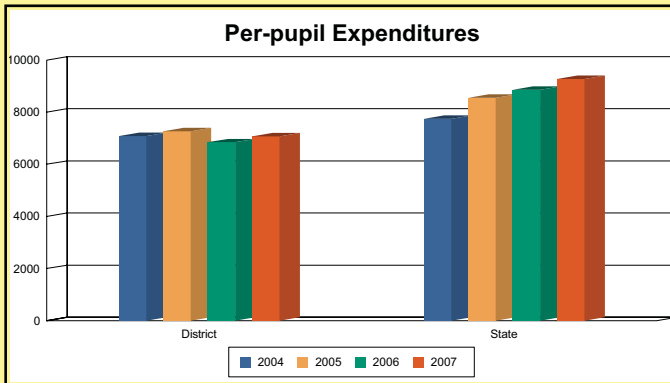
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(48%)	-	(66%)	(54%)	(55%)
LEP	- (0%)	17 (3%)	14 (2%)	11 (2%)	6 -%
Migrant	30 (5%)	23 (4%)	13 (2%)	6 (1%)	0 (0%)
Exceptional Child	92 (16%)	79 (14%)	87 (15%)	80 (13%)	357 (16%)
<b>Membership</b>					
Preschool	25 (4%)	27 (4%)	23 (4%)	30 (5%)	65 (3%)
K-5	288 (48%)	278 (46%)	288 (48%)	295 (46%)	1,051 (45%)
6-8	123 (21%)	116 (19%)	126 (21%)	124 (19%)	526 (23%)
9-12	162 (27%)	183 (30%)	158 (27%)	189 (30%)	680 (29%)
<b>Ethnicity</b>					
White	448 (78%)	430 (75%)	434 (76%)	457 (75%)	2,157 (96%)
Black	72 (13%)	95 (16%)	75 (13%)	79 (13%)	39 (2%)
Hispanic	27 (5%)	24 (4%)	30 (5%)	40 (7%)	19 (1%)
Other	26 (5%)	28 (5%)	33 (6%)	32 (5%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	32	35	26	28	139
Grads IEP	0	0	0	0	0
Total Graduates	32 (89%)	35 (95%)	26 (87%)	28 (97%)	139 (86%)
Grads PLUS	0	0	0	0	0
Certificates	0	0	0	0	1
Dropouts	4 (2.4%)	1 (0.5%)	1 (0.5%)	0 (0.0%)	15 (2.1%)
Retention	23	11	18	13	26
<b>Discipline</b>					
Expulsions	1	0	0	1	0
Suspensions	11	9	7	39	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$27,372	\$27,919	\$29,044	\$29,625	\$30,862
10 Years	34,849	35,546	36,978	37,718	39,330
20 Years	38,841	39,618	41,214	42,038	43,086
30 Years	43,066	43,927	45,697	46,611	44,750
<b>Rank II</b>					
0 Years	30,499	31,109	32,363	33,010	34,410
10 Years	37,932	38,691	40,250	41,055	43,287
20 Years	42,063	42,904	44,633	45,526	47,272
30 Years	46,634	47,567	49,484	50,474	48,982
<b>Rank I</b>					
0 Years	34,247	34,932	36,339	37,066	38,229
10 Years	41,620	42,452	44,163	45,046	47,244
20 Years	45,955	46,874	48,763	49,738	51,395
30 Years	50,873	51,890	53,981	55,061	53,212

**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	54%	47%
Instructional Support	21%	24%
District/School Admin Support	12%	6%
Non-Instructional Support	8%	6%
Facilities-Construction	0%	10%
Debt Service	4%	6%
Contingency Percent	15%	
Fund Balance	\$669,759	

**2007 Tax Rates**

Real Estate Tax *	53.8
Tangible Tax*	54.1
Motor Vehicle *	62.6
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel *	0
Levied Equivalent Rate *	67.4
Equalized Facility Funding	\$0
Per-pupil Assessment	\$231,376
SEEK Distribution	\$2,516,190

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	14.6	63.6%	15.2	56.3%	19.5	68.2%
Math	15.0	30.3%	16.6	25.0%	19.0	31.8%
Reading	14.8	45.5%	16.4	43.8%	20.1	45.5%
Science	16.7	15.2%	18.4	18.8%	19.7	22.7%
Composite	15.4		16.8		19.7	
Tested (#)	33		32		22	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	0.0	0.0	0.0	0.0	2.6
Number of Exams	0	0	0	0	20,787
Number of Students	0	0	0	0	13,246
% of Exams 3 or Above	0%	0%	0%	0%	48%

**2007 Kentucky Core Content Tests**

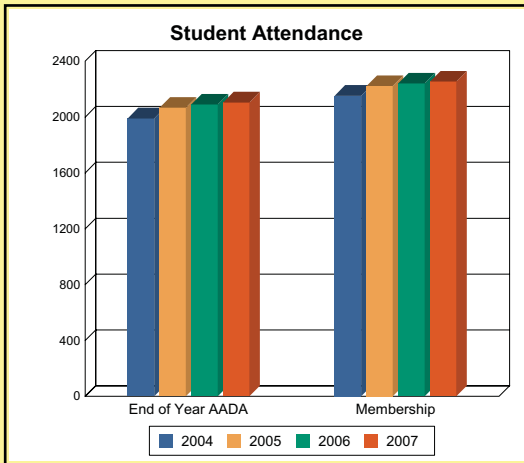
	Academic Index	Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
Novice	District	7%	3%	0%	23%	16%	23%	15%	5%	19%	10%	3%	5%
	State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%
Apprentice	District	23%	15%	16%	29%	34%	32%	25%	32%	39%	43%	27%	51%
	State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%
Proficient/Distinguished	District	70%	82%	84%	48%	50%	45%	60%	63%	42%	47%	70%	44%
	State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%
Index	District	91	102	108	74	79	69	82	90	76	80	94	78
	State	96	92	90	91	81	69	96	86	73	89	81	66



Superintendent  
**Donald Aldridge**  
 291 West Broadway Street  
 Eminence, KY 40019  
 Phone - 502-845-4788

# Erlanger-Elsmere Independent

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	6	6	6	6
EOY AADA *	1,991	2,068	2,091	2,105
Membership	2,153	2,222	2,240	2,255

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	160	17	1,090	1,117

## Staffing Data

	2007	
	District	State
Classified Personnel	132 (42%)	47,995 (49%)
Certified Personnel	182 (58%)	50,830 (51%)
Number of FTE Teachers	154	43,117
Pupil/Teacher Ratio	14.6	14.8
Avg Administrator Salary	\$87,991	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$40,924	\$43,324
Avg Extended Pay	\$544	\$506
Avg Extra Duty Pay	\$1,265	\$618
<b>Years of Experience</b>		
0 (New)	7.1%	6.3%
1-5	34.6%	25.2%
6-10	20.7%	21.1%
11-20	22.0%	27.3%
21-25	8.0%	9.7%
26-30	3.2%	6.9%
Over 30	2.6%	2.8%
Retired	1.7%	0.7%
Avg Years	9.8	11.6
<b>Rank</b>		
Rank IV	0.7%	0.5%
Rank III	24.3%	24.2%
Rank II	59.2%	49.6%
Rank I	14.2%	25.2%

## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(27%)	-	(42%)	(46%)	(55%)
LEP	- (0%)	80 (4%)	99 (4%)	72 (3%)	6 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	340 (16%)	354 (16%)	382 (17%)	404 (18%)	357 (16%)
<b>Membership</b>					
Preschool	40 (2%)	56 (2%)	47 (2%)	59 (3%)	65 (3%)
K-5	1,082 (49%)	1,084 (48%)	1,129 (49%)	1,123 (49%)	1,051 (45%)
6-8	501 (23%)	547 (24%)	533 (23%)	552 (24%)	526 (23%)
9-12	570 (26%)	591 (26%)	578 (25%)	579 (25%)	680 (29%)
<b>Ethnicity</b>					
White	1,813 (84%)	1,831 (82%)	1,786 (80%)	1,768 (78%)	2,157 (96%)
Black	219 (10%)	222 (10%)	234 (10%)	246 (11%)	39 (2%)
Hispanic	87 (4%)	93 (4%)	118 (5%)	111 (5%)	19 (1%)
Other	34 (2%)	76 (3%)	102 (5%)	130 (6%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	117	103	106	114	139
Grads IEP	0	0	0	3	0
Total Graduates	117 (88%)	103 (91%)	106 (88%)	117 (90%)	139 (86%)
Grads PLUS	0	1	3	3	0
Certificates	1	4	1	2	1
Dropouts	5 (0.8%)	4 (0.7%)	9 (1.4%)	20 (3.1%)	15 (2.1%)
Retention	73	81	64	78	26
<b>Discipline</b>					
Expulsions	2	6	3	14	0
Suspensions	367	500	472	552	215

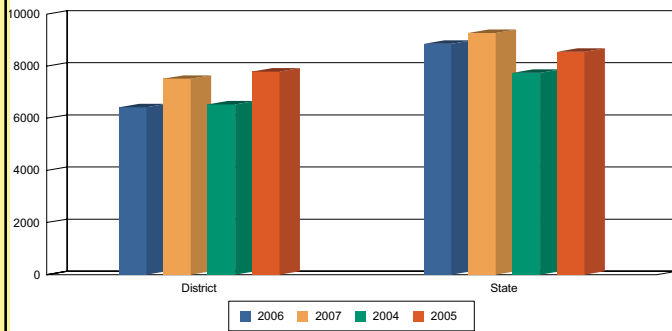
## Certified Salary Schedule

Rank	Years	2004	2005	2006	2007	State Avg 2007
		Rank III				
0 Years		\$28,700	\$29,274	\$30,454	\$31,064	\$30,862
10 Years		35,035	35,736	37,176	37,920	39,330
20 Years		40,461	41,270	42,933	43,792	43,086
30 Years		46,176	47,100	48,998	49,978	44,750
Rank II						
0 Years		30,674	31,287	32,548	33,199	34,410
10 Years		38,981	39,761	41,364	42,192	43,287
20 Years		45,110	46,012	47,866	48,824	47,272
30 Years		49,696	50,690	52,733	53,788	48,982
Rank I						
0 Years		33,893	34,571	35,965	36,685	38,229
10 Years		42,124	42,966	44,698	45,592	47,244
20 Years		47,668	48,621	50,580	51,592	51,395
30 Years		53,322	54,388	56,580	57,712	53,212

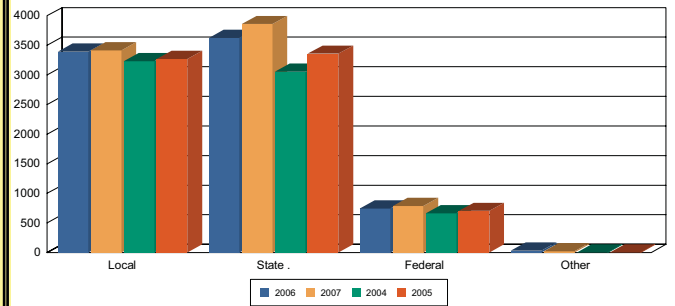
# Erlanger-Elsmere Independent

## Finance

### Per-pupil Expenditures



### Per-pupil Revenues by Source



## 2007 District Expenditures by Function

	District	State
Instruction	51%	47%
Instructional Support	18%	23%
District/School Admin Support	11%	6%
Non-Instructional Support	7%	6%
Facilities-Construction	10%	12%
Debt Service	4%	6%
Contingency Percent	4%	
Fund Balance	\$735,561	

## 2007 Tax Rates

Real Estate Tax*	67.0
Tangible Tax*	67.0
Motor Vehicle *	67.1
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	76.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$406,190
SEEK Distribution	\$7,125,955

\* Cents per \$100 of assessed property.

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	12.9	52.9%	15.8	64.1%	18.3	52.2%
Math	14.0	21.5%	16.5	20.0%	19.1	26.1%
Reading	13.3	31.4%	17.1	49.4%	20.3	40.2%
Science	15.7	6.8%	17.4	11.8%	19.0	13.0%
Composite	14.1		16.8		19.3	
Tested (#)	191		170		92	

## Advanced Placement Analysis

	District				State
	2004	2005	2006	2007	2007
Avg Score	2.4	2.8	2.4	2.7	2.6
Number of Exams	58	53	50	41	20,787
Number of Students	32	30	27	28	13,246
% of Exams 3 or Above	41%	57%	38%	59%	48%

## 2007 Kentucky Core Content Tests

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		Novice	District	5%	7%	2%	14%	22%	22%	7%	9%	18%	5%
Novice	State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%
Apprentice	District	25%	28%	23%	32%	34%	30%	24%	33%	37%	41%	49%	71%
Apprentice	State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%
Proficient/Distinguished	District	70%	65%	75%	54%	44%	48%	69%	58%	45%	54%	43%	22%
Proficient/Distinguished	State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%
Academic Index	District	93	92	99	83	72	77	96	86	75	85	78	70
Academic Index	State	96	92	90	91	81	69	96	86	73	89	81	66

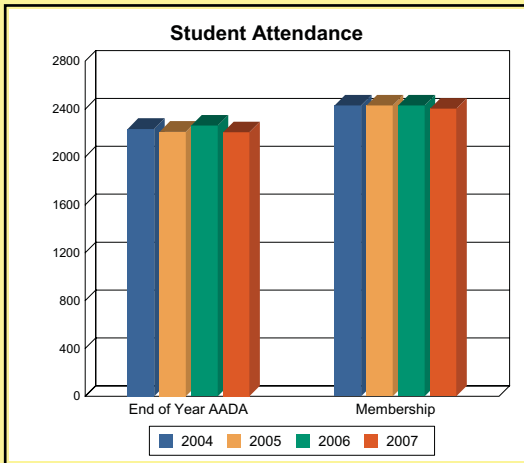


Superintendent

**Michael Sander**  
 500 Graves Ave  
 Erlanger, KY 41018  
 Phone - 859-727-2009

# Estill County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	5	5	5	5
EOY AADA *	2,235	2,211	2,263	2,206
Membership	2,431	2,430	2,431	2,403

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	170	1	1,124	1,167

## Staffing Data

	2007	
	District	State
Classified Personnel	165 (44%)	47,995 (49%)
Certified Personnel	208 (56%)	50,830 (51%)
Number of FTE Teachers	172	43,117
Pupil/Teacher Ratio	14.0	14.8
Avg Administrator Salary	\$73,809	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$42,410	\$43,324
Avg Extended Pay	\$602	\$506
Avg Extra Duty Pay	\$999	\$618
<b>Years of Experience</b>		
0 (New)	2.9%	6.3%
1-5	16.3%	25.2%
6-10	17.8%	21.1%
11-20	40.8%	27.3%
21-25	11.7%	9.7%
26-30	3.6%	6.9%
Over 30	7.0%	2.8%
Retired	0.0%	0.7%
Avg Years	14.0	11.6
<b>Rank</b>		
Rank IV	1.2%	0.5%
Rank III	15.7%	24.2%
Rank II	59.7%	49.6%
Rank I	23.4%	25.2%

## Demographic Profile

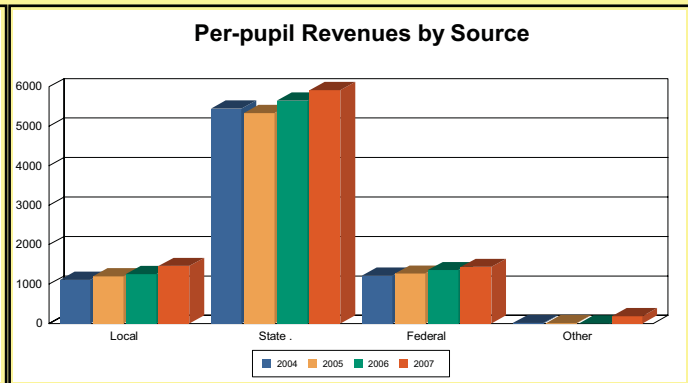
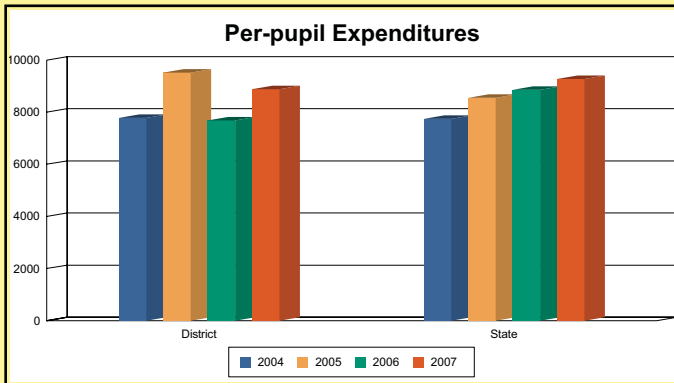
	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(55%)	-	(59%)	(62%)	(55%)
LEP	- (0%)	2 -%	2 -%	0 (0%)	6 -%
Migrant	30 (1%)	36 (1%)	29 (1%)	19 (1%)	0 (0%)
Exceptional Child	434 (18%)	446 (18%)	414 (17%)	396 (16%)	357 (16%)
<b>Membership</b>					
Preschool	84 (3%)	83 (3%)	70 (3%)	25 (1%)	65 (3%)
K-5	1,130 (45%)	1,162 (47%)	1,128 (46%)	1,117 (47%)	1,051 (45%)
6-8	617 (25%)	612 (25%)	618 (25%)	574 (24%)	526 (23%)
9-12	662 (27%)	624 (25%)	648 (26%)	676 (28%)	680 (29%)
<b>Ethnicity</b>					
White	2,410 (99%)	2,407 (99%)	2,408 (99%)	2,381 (99%)	2,157 (96%)
Black	12 -%	16 (1%)	15 (1%)	14 (1%)	39 (2%)
Hispanic	3 -%	3 -%	3 -%	5 -%	19 (1%)
Other	6 -%	4 -%	5 -%	3 -%	23 (1%)
<b>Attainment</b>					
Grads 4 Years	152	120	133	145	139
Grads IEP	2	1	0	0	0
Total Graduates	154 (79%)	121 (83%)	133 (81%)	145 (92%)	139 (86%)
Grads PLUS	2	1	4	2	0
Certificates	1	3	12	2	1
Dropouts	18 (2.6%)	8 (1.2%)	8 (1.1%)	11 (1.5%)	15 (2.1%)
Retention	52	43	43	48	26
<b>Discipline</b>					
Expulsions	0	0	0	1	0
Suspensions	421	429	497	377	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$27,961	\$28,520	\$29,670	\$30,263	\$30,862
10 Years	35,796	36,512	37,983	38,743	39,330
20 Years	38,634	39,407	40,995	41,815	43,086
30 Years	39,571	40,362	41,989	42,828	44,750
<b>Rank II</b>					
0 Years	31,423	32,051	33,343	34,010	34,410
10 Years	39,182	39,966	41,576	42,408	43,287
20 Years	42,187	43,030	44,765	45,660	47,272
30 Years	43,123	43,985	45,758	46,673	48,982
<b>Rank I</b>					
0 Years	34,828	35,525	36,956	37,695	38,229
10 Years	42,859	43,717	45,478	46,388	47,244
20 Years	45,737	46,652	48,532	49,503	51,395
30 Years	46,674	47,608	49,527	50,517	53,212



**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	47%	47%
Instructional Support	26%	24%
District/School Admin Support	7%	6%
Non-Instructional Support	7%	6%
Facilities-Construction	9%	10%
Debt Service	5%	6%
Contingency Percent	10%	
Fund Balance	\$2,003,421	

**2007 Tax Rates**

Real Estate Tax*	45.7
Tangible Tax*	46.4
Motor Vehicle *	54.8
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	55.3
Equalized Facility Funding	\$0
Per-pupil Assessment	\$188,849
SEEK Distribution	\$11,119,731

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	13.7	53.4%	15.4	57.1%	19.9	69.7%
Math	14.8	30.4%	16.0	17.3%	19.2	31.3%
Reading	14.5	38.2%	15.6	38.3%	20.3	44.4%
Science	16.5	15.7%	16.7	10.7%	19.3	17.2%
Composite	15.0		16.0		19.8	
Tested (#)	191		196		99	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	1.3	1.5	1.9	2.5	2.6
Number of Exams	15	21	16	6	20,787
Number of Students	15	19	16	5	13,246
% of Exams 3 or Above	0%	5%	19%	33%	48%

**2007 Kentucky Core Content Tests**

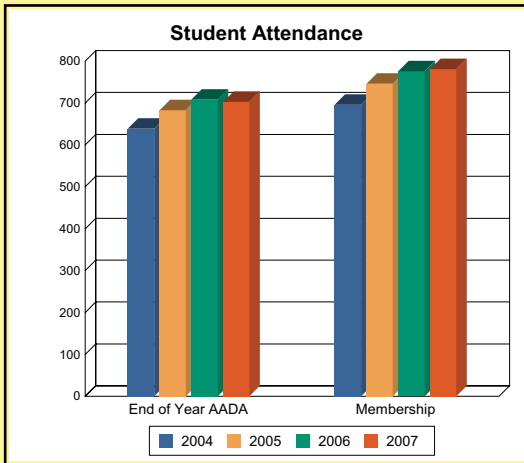
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		District	6%	5%	3%	13%	20%	23%	5%	13%	15%	7%	7%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%	
District	26%	29%	39%	31%	31%	36%	33%	33%	46%	45%	56%	63%	
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%	
District	68%	66%	58%	56%	49%	41%	62%	54%	39%	48%	37%	24%	
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%	
District	92	94	89	86	79	70	93	83	73	81	76	66	
State	96	92	90	91	81	69	96	86	73	89	81	66	



Superintendent  
**Bert Hensley**  
 253 Main St  
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# Fairview Independent

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	2	2	2	2
EOY AADA *	639	683	708	703
Membership	696	746	776	781

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	168	7	1,063	1,063

## Staffing Data

	2007	
	District	State
Classified Personnel	49 (44%)	47,995 (49%)
Certified Personnel	62 (56%)	50,830 (51%)
Number of FTE Teachers	50	43,117
Pupil/Teacher Ratio	15.6	14.8
Avg Administrator Salary	\$67,420	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$37,203	\$43,324
Avg Extended Pay	\$263	\$506
Avg Extra Duty Pay	\$1,497	\$618
<b>Years of Experience</b>		
0 (New)	8.0%	6.3%
1-5	37.9%	25.2%
6-10	22.4%	21.1%
11-20	24.0%	27.3%
21-25	6.0%	9.7%
26-30	0.6%	6.9%
Over 30	1.2%	2.8%
Retired	0.0%	0.7%
Avg Years	8.2	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	49.9%	24.2%
Rank II	40.1%	49.6%
Rank I	10.0%	25.2%

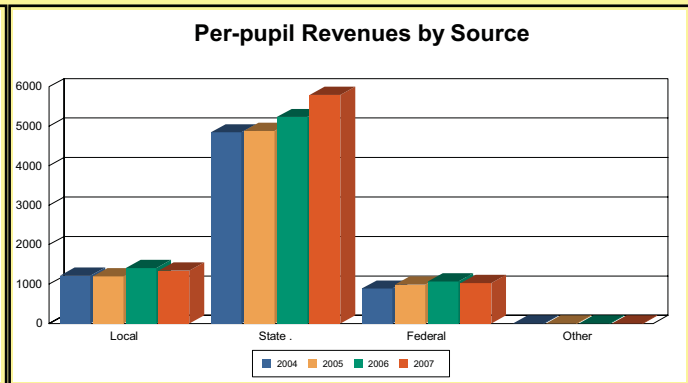
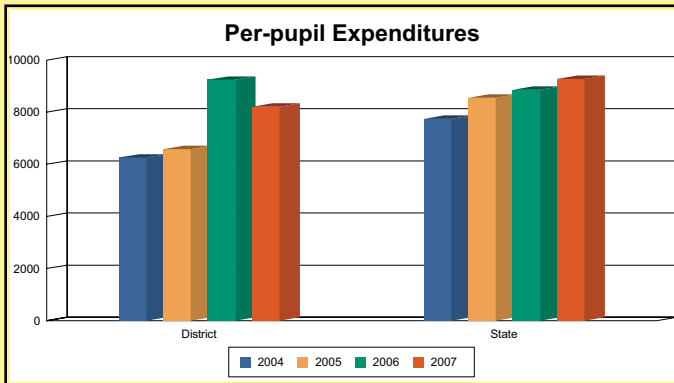
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(58%)	-	(50%)	(58%)	(55%)
LEP	- (0%)	0 (0%)	0 (0%)	0 (0%)	6 -%
Migrant	13 (2%)	3 -%	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	92 (13%)	111 (15%)	129 (17%)	125 (16%)	357 (16%)
<b>Membership</b>					
Preschool	16 (2%)	11 (1%)	24 (3%)	19 (2%)	65 (3%)
K-5	290 (41%)	303 (40%)	300 (38%)	314 (39%)	1,051 (45%)
6-8	176 (25%)	197 (26%)	200 (25%)	187 (23%)	526 (23%)
9-12	230 (32%)	246 (32%)	276 (35%)	280 (35%)	680 (29%)
<b>Ethnicity</b>					
White	690 (99%)	738 (99%)	759 (98%)	769 (98%)	2,157 (96%)
Black	3 -%	5 (1%)	9 (1%)	4 (1%)	39 (2%)
Hispanic	3 -%	3 -%	7 (1%)	5 (1%)	19 (1%)
Other	0 -%	0 -%	1 -%	3 -%	23 (1%)
<b>Attainment</b>					
Grads 4 Years	48	55	61	60	139
Grads IEP	0	0	0	0	0
Total Graduates	48 (92%)	55 (87%)	61 (98%)	60 (97%)	139 (86%)
Grads PLUS	0	1	0	0	0
Certificates	0	0	0	0	1
Dropouts	2 (0.8%)	5 (1.9%)	0 (0.0%)	1 -%	15 (2.1%)
Retention	9	9	8	9	26
<b>Discipline</b>					
Expulsions	0	0	0	0	0
Suspensions	40	49	54	33	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$27,834	\$28,391	\$29,535	\$30,126	\$30,862
10 Years	35,758	36,473	37,943	38,702	39,330
20 Years	38,998	39,778	41,381	42,209	43,086
30 Years	41,338	42,165	43,865	44,742	44,750
<b>Rank II</b>					
0 Years	31,044	31,665	32,941	33,600	34,410
10 Years	39,235	40,020	41,633	42,466	43,287
20 Years	42,524	43,374	45,122	46,024	47,272
30 Years	45,051	45,952	47,804	48,760	48,982
<b>Rank I</b>					
0 Years	34,587	35,279	36,701	37,435	38,229
10 Years	42,897	43,755	45,519	46,429	47,244
20 Years	46,292	47,218	49,121	50,103	51,395
30 Years	48,980	49,960	51,974	53,013	53,212

**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	48%	47%
Instructional Support	24%	24%
District/School Admin Support	7%	6%
Non-Instructional Support	8%	6%
Facilities-Construction	9%	10%
Debt Service	5%	6%
Contingency Percent	6%	
Fund Balance	\$332,145	

**2007 Tax Rates**

Real Estate Tax*	59.6
Tangible Tax*	62.6
Motor Vehicle *	60.3
Utility Tax (% Gross Receipts)	0.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	63.3
Equalized Facility Funding	\$0
Per-pupil Assessment	\$183,128
SEEK Distribution	\$3,289,622

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	12.7	47.5%	15.1	53.2%	17.7	50.0%
Math	13.7	16.4%	15.8	18.2%	18.3	22.9%
Reading	12.9	23.0%	15.5	36.4%	20.4	39.6%
Science	15.2	4.9%	16.8	3.9%	19.1	12.5%
Composite	13.8		15.9		19.1	
Tested (#)	61		77		48	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	0.0	1.0	0.0	0.0	2.6
Number of Exams	0	8	0	0	20,787
Number of Students	0	8	0	0	13,246
% of Exams 3 or Above	0%	0%	0%	0%	48%

**2007 Kentucky Core Content Tests**

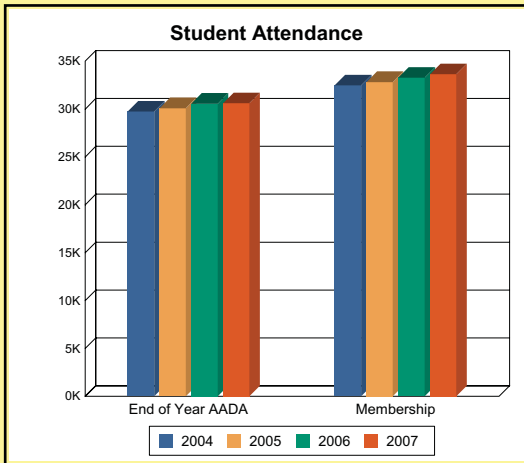


Superintendent  
**William Musick**  
 2127 Main St  
 Ashland, KY 41102  
 Phone - 606-324-3877

	Academic Index	Novice	Apprentice	Proficient/Distinguished	Reading			Mathematics			Science			Writing		
					Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
District					8%	6%	4%	18%	26%	33%	2%	9%	15%	2%	6%	17%
State					6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%
District					25%	31%	35%	33%	31%	42%	27%	40%	47%	52%	48%	59%
State					21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%
District					67%	63%	61%	49%	43%	25%	71%	51%	38%	46%	46%	24%
State					73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%
District					89	88	88	79	72	57	96	82	71	82	83	65
State					96	92	90	91	81	69	96	86	73	89	81	66

# Fayette County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	50	51	50	50
EOY AADA *	29,740	30,100	30,563	30,606
Membership	32,480	32,824	33,272	33,643

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	174	1	1,047	1,047

## Staffing Data

	2007	
	District	State
Classified Personnel	2,171 (42%)	47,995 (49%)
Certified Personnel	2,982 (58%)	50,830 (51%)
Number of FTE Teachers	2,597	43,117
Pupil/Teacher Ratio	13.0	14.8
Avg Administrator Salary	\$69,592	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$42,654	\$43,324
Avg Extended Pay	\$1,318	\$506
Avg Extra Duty Pay	\$688	\$618
<b>Years of Experience</b>		
0 (New)	8.8%	6.3%
1-5	25.6%	25.2%
6-10	18.9%	21.1%
11-20	23.9%	27.3%
21-25	11.0%	9.7%
26-30	8.1%	6.9%
Over 30	2.1%	2.8%
Retired	1.8%	0.7%
Avg Years	11.5	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	31.0%	24.2%
Rank II	51.6%	49.6%
Rank I	15.7%	25.2%

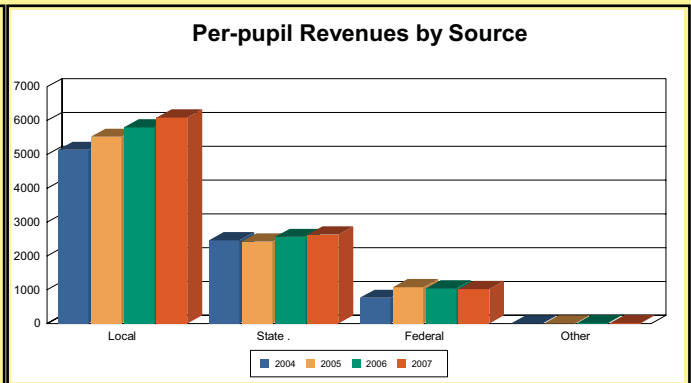
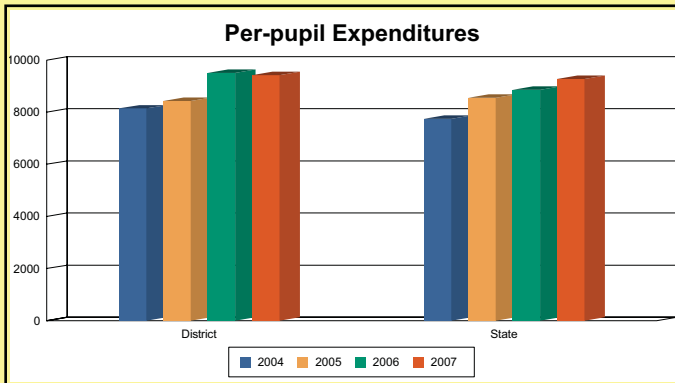
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(34%)	-	(40%)	(42%)	(55%)
LEP	- (0%)	1,905 (6%)	1,768 (5%)	1,903 (6%)	6 -%
Migrant	762 (2%)	662 (2%)	545 (2%)	436 (1%)	0 (0%)
Exceptional Child	3,312 (10%)	3,371 (10%)	3,415 (10%)	3,328 (10%)	357 (16%)
<b>Membership</b>					
Preschool	781 (2%)	803 (2%)	786 (2%)	821 (2%)	65 (3%)
K-5	15,952 (48%)	16,026 (48%)	16,200 (48%)	16,524 (48%)	1,051 (45%)
6-8	7,828 (24%)	7,885 (23%)	7,896 (23%)	7,809 (23%)	526 (23%)
9-12	8,700 (26%)	8,913 (27%)	9,176 (27%)	9,310 (27%)	680 (29%)
<b>Ethnicity</b>					
White	21,387 (66%)	21,253 (65%)	21,132 (64%)	20,916 (62%)	2,157 (96%)
Black	7,588 (23%)	7,653 (23%)	7,788 (23%)	7,972 (24%)	39 (2%)
Hispanic	1,749 (5%)	2,024 (6%)	2,305 (7%)	2,529 (8%)	19 (1%)
Other	1,756 (5%)	1,894 (6%)	2,047 (6%)	2,226 (7%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	1,783	1,797	1,841	1,911	139
Grads IEP	24	22	7	17	0
Total Graduates	1,807 (76%)	1,819 (77%)	1,848 (79%)	1,928 (79%)	139 (86%)
Grads PLUS	58	64	31	49	0
Certificates	11	18	26	13	1
Dropouts	477 (5.2%)	403 (4.3%)	360 (3.7%)	310 (3.2%)	15 (2.1%)
Retention	1,110	1,067	865	955	26
<b>Discipline</b>					
Expulsions	10	1	2	6	0
Suspensions	6,345	6,255	5,311	5,805	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$27,351	\$29,211	\$30,244	\$30,849	\$30,862
10 Years	35,920	37,556	39,075	39,857	39,330
20 Years	41,625	43,347	45,101	46,004	43,086
30 Years	42,517	44,252	46,042	46,963	44,750
<b>Rank II</b>					
0 Years	30,026	31,573	32,851	33,509	34,410
10 Years	39,172	40,856	42,510	43,361	43,287
20 Years	45,985	47,772	49,705	50,700	47,272
30 Years	47,230	49,035	51,019	52,040	48,982
<b>Rank I</b>					
0 Years	32,963	34,555	35,953	36,673	38,229
10 Years	42,255	43,985	45,765	46,681	47,244
20 Years	50,895	52,755	54,890	55,988	51,395
30 Years	52,530	54,415	56,617	57,750	53,212

**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	50%	47%
Instructional Support	28%	24%
District/School Admin Support	5%	6%
Non-Instructional Support	5%	6%
Facilities-Construction	6%	10%
Debt Service	6%	6%
Contingency Percent	20%	
Fund Balance	\$54,711,342	

**2007 Tax Rates**

Real Estate Tax*	54.1
Tangible Tax*	54.1
Motor Vehicle *	59.2
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	1.00%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	70.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$759,670
SEEK Distribution	\$66,598,707

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	14.4	58.3%	16.8	64.9%	21.6	74.4%
Math	15.0	35.5%	17.9	37.2%	21.9	48.5%
Reading	14.2	37.9%	17.4	52.5%	22.3	57.2%
Science	16.3	16.7%	18.4	24.8%	21.9	34.0%
Composite	15.1		17.7		22.0	
Tested (#)	2,578		2,375		1,463	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	3.2	3.1	3.1	3.1	2.6
Number of Exams	1,646	1,732	1,969	2,323	20,787
Number of Students	909	957	1,076	1,329	13,246
% of Exams 3 or Above	67%	67%	69%	66%	48%

**2007 Kentucky Core Content Tests**

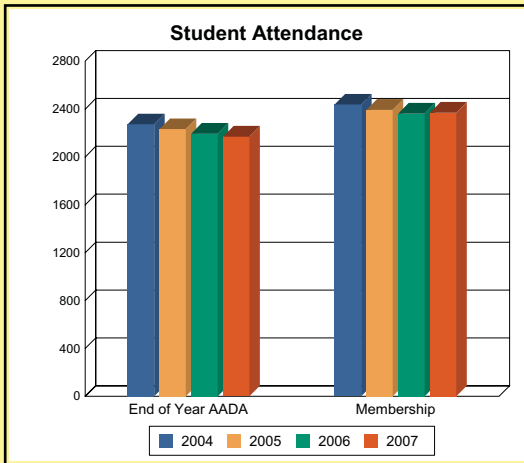
	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
	District	5%	6%	5%	10%	17%	24%	7%	13%	18%	4%	9%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%
District	18%	25%	28%	20%	26%	28%	22%	31%	32%	33%	48%	53%
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%
District	77%	69%	67%	70%	57%	48%	71%	56%	50%	63%	43%	30%
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%
District	100	93	94	100	86	76	101	86	77	91	79	66
State	96	92	90	91	81	69	96	86	73	89	81	66



Superintendent  
**Stuart Silberman**  
 701 East Main Street  
 Lexington, KY 40502  
 Phone - 859-381-4000

# Fleming County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	6	6	6	6
EOY AADA *	2,273	2,233	2,194	2,170
Membership	2,439	2,394	2,362	2,370

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	166	9	1,064	1,138

## Staffing Data

	2007	
	District	State
Classified Personnel	184 (49%)	47,995 (49%)
Certified Personnel	191 (51%)	50,830 (51%)
Number of FTE Teachers	159	43,117
Pupil/Teacher Ratio	14.9	14.8
Avg Administrator Salary	\$75,938	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$40,033	\$43,324
Avg Extended Pay	\$1,099	\$506
Avg Extra Duty Pay	\$444	\$618
<b>Years of Experience</b>		
0 (New)	5.7%	6.3%
1-5	30.8%	25.2%
6-10	17.6%	21.1%
11-20	30.2%	27.3%
21-25	9.4%	9.7%
26-30	3.8%	6.9%
Over 30	2.5%	2.8%
Retired	0.0%	0.7%
Avg Years	10.9	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	32.7%	24.2%
Rank II	47.2%	49.6%
Rank I	20.1%	25.2%

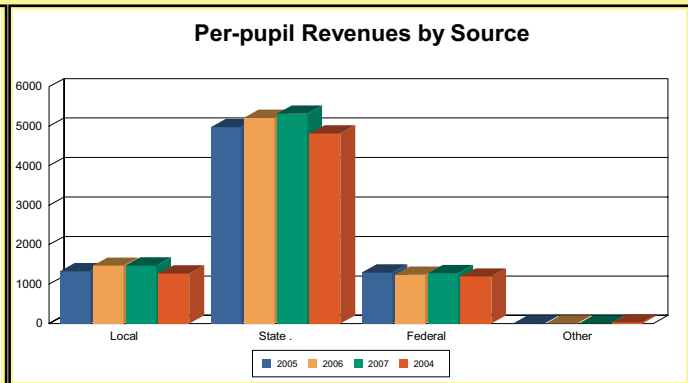
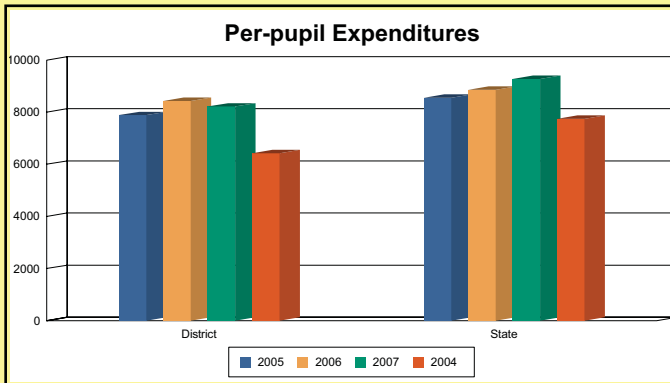
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(53%)	-	(53%)	(58%)	(55%)
LEP	- (0%)	3 -%	4 -%	4 -%	6 -%
Migrant	30 (1%)	16 (1%)	25 (1%)	40 (2%)	0 (0%)
Exceptional Child	345 (14%)	351 (15%)	345 (15%)	334 (14%)	357 (16%)
<b>Membership</b>					
Preschool	40 (2%)	40 (2%)	40 (2%)	40 (2%)	65 (3%)
K-5	1,116 (45%)	1,089 (45%)	1,060 (44%)	1,079 (45%)	1,051 (45%)
6-8	600 (24%)	607 (25%)	597 (25%)	580 (24%)	526 (23%)
9-12	723 (29%)	698 (29%)	703 (29%)	709 (29%)	680 (29%)
<b>Ethnicity</b>					
White	2,343 (96%)	2,295 (96%)	2,268 (96%)	2,271 (96%)	2,157 (96%)
Black	55 (2%)	58 (2%)	45 (2%)	44 (2%)	39 (2%)
Hispanic	19 (1%)	16 (1%)	21 (1%)	24 (1%)	19 (1%)
Other	22 (1%)	25 (1%)	28 (1%)	31 (1%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	129	132	152	147	139
Grads IEP	0	1	2	1	0
Total Graduates	129 (74%)	133 (82%)	154 (82%)	148 (83%)	139 (86%)
Grads PLUS	8	4	6	3	0
Certificates	1	0	3	2	1
Dropouts	36 (4.6%)	23 (3.1%)	13 (1.8%)	10 (1.4%)	15 (2.1%)
Retention	62	35	40	57	26
<b>Discipline</b>					
Expulsions	0	0	1	0	0
Suspensions	487	482	780	382	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$27,917	\$28,475	\$29,694	\$30,288	\$30,862
10 Years	36,556	37,287	38,884	39,662	39,330
20 Years	38,405	39,173	40,851	41,668	43,086
30 Years	39,948	40,747	42,492	43,342	44,750
<b>Rank II</b>					
0 Years	31,618	32,250	33,631	34,304	34,410
10 Years	39,330	40,117	41,835	42,672	43,287
20 Years	41,797	42,633	44,459	45,348	47,272
30 Years	43,341	44,208	46,101	47,023	48,982
<b>Rank I</b>					
0 Years	35,319	36,025	37,568	38,319	38,229
10 Years	42,107	42,949	44,788	45,684	47,244
20 Years	45,807	46,723	48,724	49,698	51,395
30 Years	47,043	47,984	50,039	51,040	53,212

**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	58%	50%
Instructional Support	21%	24%
District/School Admin Support	9%	7%
Non-Instructional Support	8%	7%
Facilities-Construction	0%	8%
Debt Service	4%	5%
Contingency Percent	15%	
Fund Balance	\$2,709,118	

**2007 Tax Rates**

Real Estate Tax *	35.1
Tangible Tax*	35.9
Motor Vehicle *	55.9
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel *	0
Levied Equivalent Rate *	47.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$250,562
SEEK Distribution	\$9,807,852

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	13.1	47.2%	14.7	49.7%	19.5	58.1%
Math	14.4	24.9%	15.5	15.9%	19.8	30.1%
Reading	13.5	32.5%	15.3	33.9%	20.6	46.2%
Science	15.3	6.1%	16.7	9.5%	20.0	18.3%
Composite	14.2		15.7		20.2	
Tested (#)	197		189		93	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	3.5	3.6	3.3	2.7	2.6
Number of Exams	16	22	31	52	20,787
Number of Students	13	15	18	32	13,246
% of Exams 3 or Above	88%	82%	77%	58%	48%

**2007 Kentucky Core Content Tests**

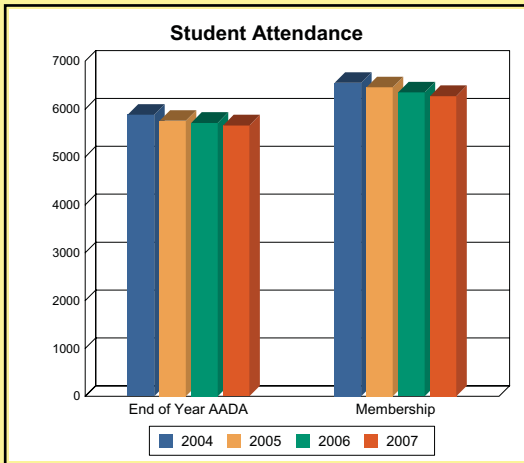


Superintendent  
**Kelley Crain**  
 211 W Water St  
 Flemingsburg, KY 41041  
 Phone - 606-845-5851

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
Novice	District	4%	3%	2%	11%	12%	22%	5%	4%	16%	4%	1%	16%
	State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%
Apprentice	District	24%	30%	32%	33%	34%	30%	30%	29%	46%	30%	30%	56%
	State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%
Proficient/ Distinguished	District	72%	67%	66%	56%	54%	48%	65%	67%	38%	66%	69%	28%
	State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%
Academic Index	District	97	94	92	87	84	76	96	93	72	91	92	66
	State	96	92	90	91	81	69	96	86	73	89	81	66

# Floyd County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	16	16	16	16
EOY AADA *	5,881	5,758	5,712	5,659
Membership	6,547	6,455	6,348	6,272

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	144	1	1,045	1,046

## Staffing Data

	2007	
	District	State
Classified Personnel	530 (51%)	47,995 (49%)
Certified Personnel	506 (49%)	50,830 (51%)
Number of FTE Teachers	428	43,117
Pupil/Teacher Ratio	14.7	14.8
Avg Administrator Salary	\$80,664	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$42,793	\$43,324
Avg Extended Pay	\$150	\$506
Avg Extra Duty Pay	\$159	\$618
<b>Years of Experience</b>		
0 (New)	3.2%	6.3%
1-5	16.8%	25.2%
6-10	19.4%	21.1%
11-20	41.3%	27.3%
21-25	10.5%	9.7%
26-30	6.1%	6.9%
Over 30	2.7%	2.8%
Retired	0.0%	0.7%
Avg Years	13.2	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	22.3%	24.2%
Rank II	57.3%	49.6%
Rank I	20.4%	25.2%

## Demographic Profile

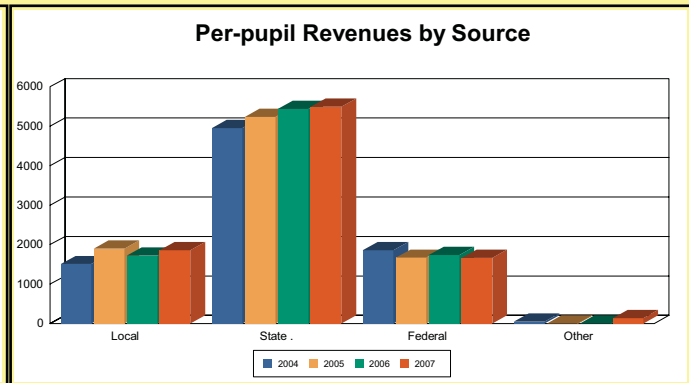
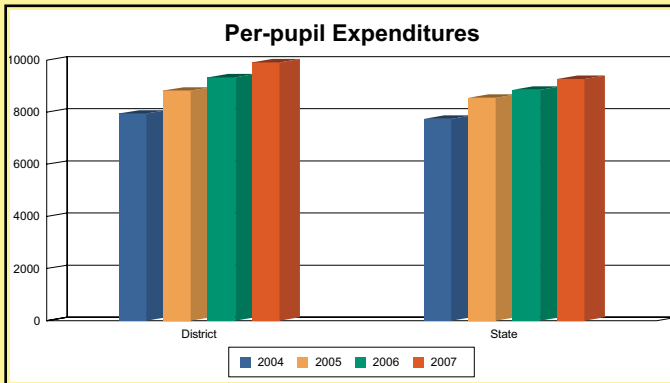
	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(72%)	-	(70%)	(74%)	(55%)
LEP	- (0%)	0 (0%)	0 (0%)	2 -%	6 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	1,188 (18%)	1,204 (19%)	1,184 (19%)	1,111 (18%)	357 (16%)
<b>Membership</b>					
Preschool	107 (2%)	105 (2%)	121 (2%)	123 (2%)	65 (3%)
K-5	3,105 (47%)	3,044 (46%)	3,023 (47%)	2,988 (47%)	1,051 (45%)
6-8	1,600 (24%)	1,538 (23%)	1,478 (23%)	1,447 (23%)	526 (23%)
9-12	1,842 (28%)	1,873 (29%)	1,847 (29%)	1,837 (29%)	680 (29%)
<b>Ethnicity</b>					
White	6,493 (99%)	6,398 (99%)	6,274 (99%)	6,210 (99%)	2,157 (96%)
Black	24 -%	30 -%	33 (1%)	25 -%	39 (2%)
Hispanic	8 -%	11 -%	17 -%	14 -%	19 (1%)
Other	22 -%	16 -%	24 -%	23 -%	23 (1%)
<b>Attainment</b>					
Grads 4 Years	362	405	397	376	139
Grads IEP	0	0	3	1	0
Total Graduates	362 (75%)	405 (79%)	400 (84%)	377 (85%)	139 (86%)
Grads PLUS	9	11	4	3	0
Certificates	6	7	3	5	1
Dropouts	39 (2.0%)	62 (3.2%)	76 (3.9%)	69 (3.6%)	15 (2.1%)
Retention	192	172	146	130	26
<b>Discipline</b>					
Expulsions	1	3	1	0	0
Suspensions	1,107	990	830	709	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$29,077	\$29,659	\$31,062	\$31,684	\$30,862
10 Years	37,137	37,880	39,615	40,407	39,330
20 Years	39,079	39,861	41,675	42,509	43,086
30 Years	40,579	41,391	43,267	44,132	44,750
<b>Rank II</b>					
0 Years	32,606	33,258	34,806	35,502	34,410
10 Years	40,667	41,480	43,360	44,227	43,287
20 Years	42,622	43,474	45,434	46,343	47,272
30 Years	44,122	45,004	47,026	47,966	48,982
<b>Rank I</b>					
0 Years	36,103	36,825	38,517	39,287	38,229
10 Years	44,194	45,078	47,103	48,045	47,244
20 Years	46,135	47,058	49,163	50,146	51,395
30 Years	47,635	48,588	50,754	51,769	53,212



**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	43%	47%
Instructional Support	25%	24%
District/School Admin Support	8%	6%
Non-Instructional Support	7%	6%
Facilities-Construction	14%	10%
Debt Service	4%	6%
Contingency Percent	8%	
Fund Balance	\$4,269,210	

**2007 Tax Rates**

Real Estate Tax*	55.1
Tangible Tax*	59.4
Motor Vehicle *	55.4
Utility Tax (% Gross Receipts)	0.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	53.3
Equalized Facility Funding	\$0
Per-pupil Assessment	\$278,052
SEEK Distribution	\$26,706,102

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	12.9	48.8%	15.2	53.4%	18.0	55.7%
Math	13.6	17.6%	15.5	17.9%	18.2	18.7%
Reading	13.2	27.3%	15.3	37.0%	19.2	38.6%
Science	15.6	6.4%	16.5	7.9%	18.9	12.2%
Composite	13.9		15.7		18.7	
Tested (#)	455		481		246	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	1.6	1.3	1.6	1.3	2.6
Number of Exams	65	74	19	55	20,787
Number of Students	53	52	17	44	13,246
% of Exams 3 or Above	17%	7%	16%	7%	48%

**2007 Kentucky Core Content Tests**

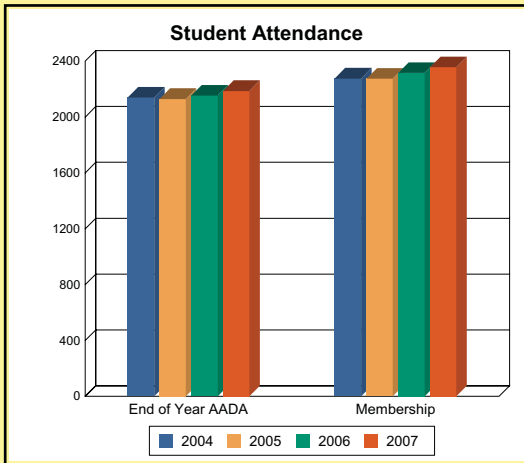
	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
	District	5%	4%	3%	10%	16%	29%	6%	8%	21%	2%	4%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%
District	22%	29%	42%	25%	33%	38%	30%	32%	47%	35%	44%	54%
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%
District	73%	67%	55%	65%	51%	33%	64%	60%	32%	63%	52%	30%
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%
District	97	92	87	93	81	62	96	90	67	91	87	68
State	96	92	90	91	81	69	96	86	73	89	81	66



Superintendent  
**Henry Webb**  
 106 North Front Avenue  
 Prestonsburg, KY 41653  
 Phone - 606-886-2354

# Fort Thomas Independent

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	5	5	5	5
EOY AADA *	2,140	2,130	2,155	2,187
Membership	2,276	2,275	2,316	2,357

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	168	7	1,085	1,093

## Staffing Data

	2007	
	District	State
Classified Personnel	123 (41%)	47,995 (49%)
Certified Personnel	176 (59%)	50,830 (51%)
Number of FTE Teachers	151	43,117
Pupil/Teacher Ratio	15.6	14.8
Avg Administrator Salary	\$102,377	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$48,464	\$43,324
Avg Extended Pay	\$1,067	\$506
Avg Extra Duty Pay	\$1,532	\$618
<b>Years of Experience</b>		
0 (New)	2.7%	6.3%
1-5	16.6%	25.2%
6-10	22.9%	21.1%
11-20	28.8%	27.3%
21-25	13.9%	9.7%
26-30	11.3%	6.9%
Over 30	3.3%	2.8%
Retired	0.5%	0.7%
Avg Years	14.1	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	15.6%	24.2%
Rank II	68.0%	49.6%
Rank I	15.9%	25.2%

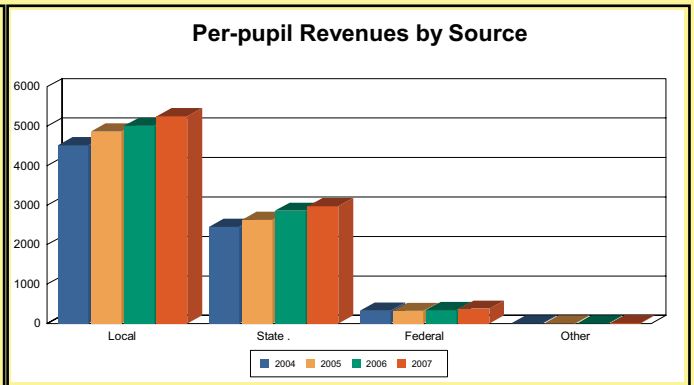
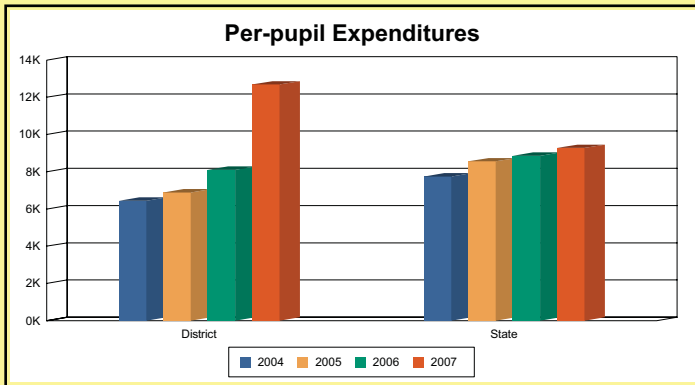
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(5%)	-	(10%)	(10%)	(55%)
LEP	- (0%)	9 -%	11 -%	9 -%	6 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	217 (10%)	215 (9%)	199 (9%)	221 (9%)	357 (16%)
<b>Membership</b>					
Preschool	28 (1%)	30 (1%)	39 (2%)	35 (1%)	65 (3%)
K-5	894 (39%)	922 (40%)	982 (42%)	1,049 (44%)	1,051 (45%)
6-8	571 (25%)	551 (24%)	530 (23%)	511 (21%)	526 (23%)
9-12	811 (35%)	802 (35%)	804 (34%)	797 (33%)	680 (29%)
<b>Ethnicity</b>					
White	2,233 (98%)	2,224 (98%)	2,253 (97%)	2,287 (97%)	2,157 (96%)
Black	14 (1%)	13 (1%)	9 -%	10 -%	39 (2%)
Hispanic	9 -%	11 -%	17 (1%)	24 (1%)	19 (1%)
Other	20 (1%)	27 (1%)	37 (2%)	36 (2%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	199	190	185	186	139
Grads IEP	1	0	0	0	0
Total Graduates	200 (95%)	190 (96%)	185 (96%)	186 (98%)	139 (86%)
Grads PLUS	0	1	2	0	0
Certificates	3	3	0	1	1
Dropouts	5 (0.6%)	3 -%	3 -%	5 (0.6%)	15 (2.1%)
Retention	11	16	13	11	26
<b>Discipline</b>					
Expulsions	0	0	0	0	0
Suspensions	105	140	149	79	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$29,768	\$30,852	\$32,096	\$32,738	\$30,862
10 Years	36,741	39,486	41,078	41,900	39,330
20 Years	43,100	46,697	48,579	49,551	43,086
30 Years	49,736	52,044	54,142	55,225	44,750
<b>Rank II</b>					
0 Years	32,889	34,601	35,997	36,717	34,410
10 Years	40,564	43,647	45,407	46,316	43,287
20 Years	46,579	49,610	51,611	52,644	47,272
30 Years	53,210	55,231	57,458	58,608	48,982
<b>Rank I</b>					
0 Years	36,509	38,456	40,007	40,808	38,229
10 Years	45,641	49,425	51,418	52,447	47,244
20 Years	51,675	55,089	57,310	58,457	51,395
30 Years	57,892	60,162	62,587	63,839	53,212

**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	34%	47%
Instructional Support	15%	24%
District/School Admin Support	7%	6%
Non-Instructional Support	3%	6%
Facilities-Construction	38%	10%
Debt Service	5%	6%
Contingency Percent	4%	
Fund Balance	\$696,423	

**2007 Tax Rates**

Real Estate Tax*	82.7
Tangible Tax*	85.6
Motor Vehicle *	92.5
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	5.5
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	90.4
Equalized Facility Funding	\$156,717
Per-pupil Assessment	\$494,342
SEEK Distribution	\$5,648,271

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	15.6	73.5%	18.2	82.6%	22.8	83.8%
Math	17.0	52.5%	19.7	53.7%	23.9	63.6%
Reading	15.5	55.8%	18.1	60.2%	23.1	64.3%
Science	17.3	18.2%	19.4	34.8%	23.6	46.8%
Composite	16.5		19.0		23.5	
Tested (#)	181		201		154	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	3.1	3.0	3.4	3.4	2.6
Number of Exams	247	259	277	316	20,787
Number of Students	141	163	155	173	13,246
% of Exams 3 or Above	70%	63%	76%	77%	48%

**2007 Kentucky Core Content Tests**

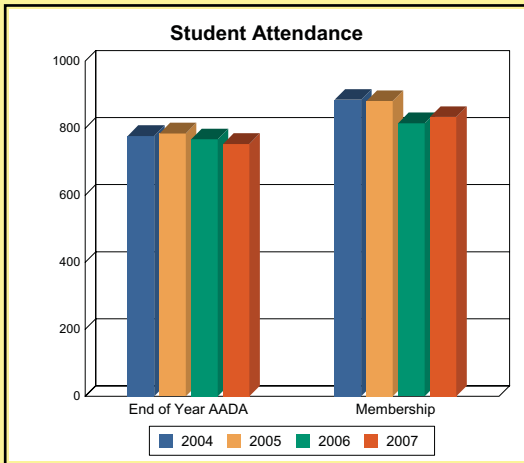


Superintendent  
**John Williamson**  
 28 N Ft Thomas Ave  
 Fort Thomas, KY 41075  
 Phone - 859-781-3333

	Academic Index	Novice	Apprentice	Proficient/Distinguished	Reading			Mathematics			Science			Writing		
					Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
District	1%	2%	0%	3%	4%	5%	2%	5%	3%	1%	3%	7%				
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%				
District	10%	13%	17%	13%	14%	20%	11%	17%	28%	32%	37%	53%				
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%				
District	89%	85%	83%	84%	82%	75%	87%	78%	69%	67%	60%	40%				
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%				
District	112	108	108	112	111	103	117	106	98	96	91	76				
State	96	92	90	91	81	69	96	86	73	89	81	66				

# Frankfort Independent

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	2	2	2	2
EOY AADA *	777	785	767	753
Membership	885	881	815	834

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	151	24	1,070	1,123

## Staffing Data

	2007	
	District	State
Classified Personnel	58 (37%)	47,995 (49%)
Certified Personnel	97 (63%)	50,830 (51%)
Number of FTE Teachers	76	43,117
Pupil/Teacher Ratio	11.0	14.8
Avg Administrator Salary	\$80,554	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$40,060	\$43,324
Avg Extended Pay	\$691	\$506
Avg Extra Duty Pay	\$1,574	\$618
<b>Years of Experience</b>		
0 (New)	10.6%	6.3%
1-5	27.8%	25.2%
6-10	19.2%	21.1%
11-20	11.9%	27.3%
21-25	14.6%	9.7%
26-30	9.3%	6.9%
Over 30	5.3%	2.8%
Retired	1.3%	0.7%
Avg Years	11.7	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	26.5%	24.2%
Rank II	47.0%	49.6%
Rank I	25.2%	25.2%

## Demographic Profile

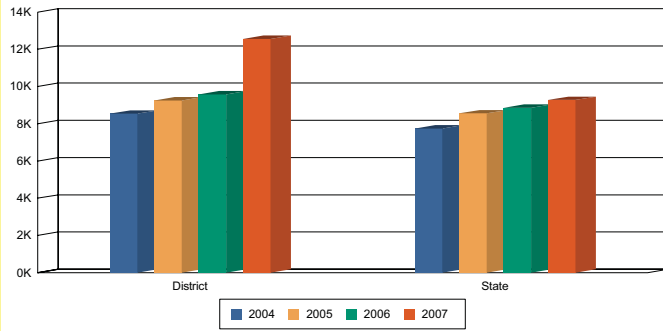
	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(36%)	-	(49%)	(67%)	(55%)
LEP	- (0%)	0 (0%)	0 (0%)	1 -%	6 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	194 (22%)	199 (23%)	201 (25%)	159 (19%)	357 (16%)
<b>Membership</b>					
Preschool	45 (5%)	51 (5%)	47 (5%)	46 (5%)	65 (3%)
K-5	336 (36%)	314 (34%)	298 (35%)	305 (35%)	1,051 (45%)
6-8	212 (23%)	211 (23%)	167 (19%)	178 (20%)	526 (23%)
9-12	337 (36%)	356 (38%)	350 (41%)	351 (40%)	680 (29%)
<b>Ethnicity</b>					
White	683 (77%)	676 (77%)	611 (75%)	619 (74%)	2,157 (96%)
Black	182 (21%)	188 (21%)	175 (21%)	172 (21%)	39 (2%)
Hispanic	4 -%	3 -%	10 (1%)	15 (2%)	19 (1%)
Other	16 (2%)	14 (2%)	19 (2%)	28 (3%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	59	81	71	77	139
Grads IEP	0	1	2	0	0
Total Graduates	59 (83%)	82 (94%)	73 (80%)	77 (93%)	139 (86%)
Grads PLUS	3	0	3	0	0
Certificates	0	0	1	0	1
Dropouts	12 (3.4%)	7 (1.9%)	5 (1.3%)	9 (2.5%)	15 (2.1%)
Retention	19	23	17	12	26
<b>Discipline</b>					
Expulsions	0	0	0	0	0
Suspensions	103	151	200	133	215

## Certified Salary Schedule

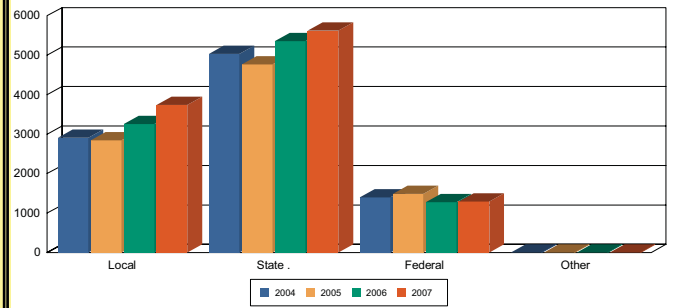
	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$28,500	\$29,070	\$30,389	\$30,997	\$30,862
10 Years	33,500	34,170	35,720	36,434	39,330
20 Years	37,250	37,995	39,718	40,512	43,086
30 Years	40,000	40,800	42,650	43,503	44,750
<b>Rank II</b>					
0 Years	31,000	31,620	33,054	33,715	34,410
10 Years	36,500	37,230	38,918	39,696	43,287
20 Years	41,750	42,585	44,516	45,406	47,272
30 Years	44,250	45,135	47,182	48,126	48,982
<b>Rank I</b>					
0 Years	34,000	34,680	36,253	36,978	38,229
10 Years	40,250	41,055	42,917	43,775	47,244
20 Years	44,500	45,390	47,449	48,398	51,395
30 Years	48,000	48,960	51,181	52,205	53,212

**Finance**

**Per-pupil Expenditures**



**Per-pupil Revenues by Source**



**2007 District Expenditures by Function**

	District	State
Instruction	45%	47%
Instructional Support	14%	24%
District/School Admin Support	6%	6%
Non-Instructional Support	4%	6%
Facilities-Construction	27%	10%
Debt Service	4%	6%
Contingency Percent	8%	
Fund Balance	\$593,952	

**2007 Tax Rates**

Real Estate Tax*	64.1
Tangible Tax*	64.1
Motor Vehicle *	46.6
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	96.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$297,260
SEEK Distribution	\$3,272,420

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	12.7	44.4%	15.5	61.0%	20.8	73.7%
Math	13.9	27.0%	16.9	23.0%	20.1	31.6%
Reading	13.5	31.7%	16.0	40.0%	21.4	50.9%
Science	15.4	4.8%	17.7	15.0%	20.4	22.8%
Composite	14.0		16.7		20.7	
Tested (#)	63		100		57	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	2.1	2.0	1.7	2.5	2.6
Number of Exams	47	66	69	42	20,787
Number of Students	33	47	33	25	13,246
% of Exams 3 or Above	23%	27%	16%	50%	48%

**2007 Kentucky Core Content Tests**

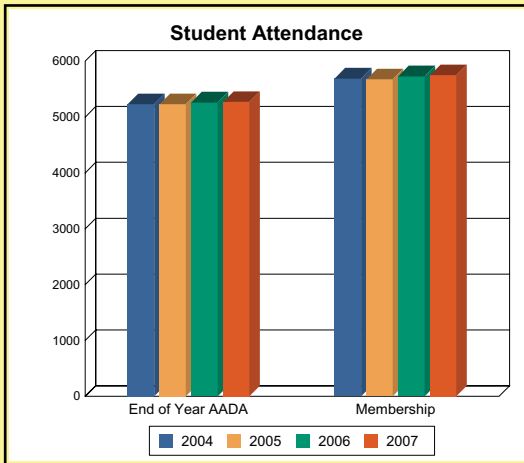
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		Novice	District	7%	10%	2%	19%	19%	14%	9%	23%	15%	2%
Novice	State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%
Apprentice	District	31%	37%	33%	33%	36%	38%	46%	33%	43%	39%	66%	58%
Apprentice	State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%
Proficient/Distinguished	District	62%	53%	65%	48%	45%	48%	45%	44%	42%	59%	27%	27%
Proficient/Distinguished	State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%
Academic Index	District	88	81	93	76	74	80	79	73	78	88	70	68
Academic Index	State	96	92	90	91	81	69	96	86	73	89	81	66



Superintendent  
**Dianne Cobb**  
 506 W. Second Street  
 Frankfort, KY 40601  
 Phone - 502-875-8661

# Franklin County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	10	10	10	10
EOY AADA *	5,229	5,232	5,263	5,271
Membership	5,691	5,677	5,731	5,751

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	175	0	1,059	1,196

## Staffing Data

	2007	
	District	State
Classified Personnel	418 (48%)	47,995 (49%)
Certified Personnel	449 (52%)	50,830 (51%)
Number of FTE Teachers	384	43,117
Pupil/Teacher Ratio	15.0	14.8
Avg Administrator Salary	\$95,100	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$39,142	\$43,324
Avg Extended Pay	\$260	\$506
Avg Extra Duty Pay	\$665	\$618
<b>Years of Experience</b>		
0 (New)	8.2%	6.3%
1-5	35.9%	25.2%
6-10	22.1%	21.1%
11-20	19.5%	27.3%
21-25	6.8%	9.7%
26-30	4.8%	6.9%
Over 30	2.6%	2.8%
Retired	0.0%	0.7%
Avg Years	9.4	11.6
<b>Rank</b>		
Rank IV	1.6%	0.5%
Rank III	41.3%	24.2%
Rank II	43.6%	49.6%
Rank I	13.5%	25.2%

## Demographic Profile

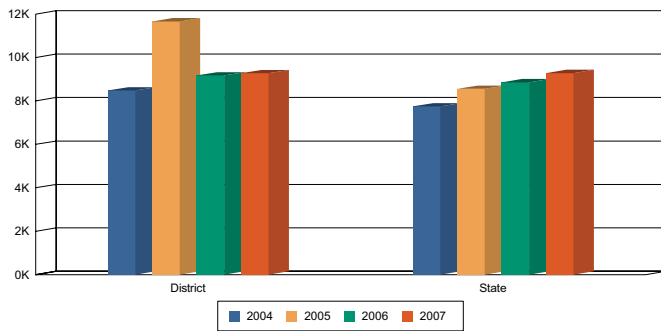
	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(36%)	-	(36%)	(44%)	(55%)
LEP	- (0%)	62 (1%)	103 (2%)	73 (1%)	6 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	688 (12%)	697 (12%)	684 (12%)	765 (13%)	357 (16%)
<b>Membership</b>					
Preschool	151 (3%)	147 (3%)	133 (2%)	149 (3%)	65 (3%)
K-5	2,728 (47%)	2,713 (47%)	2,756 (47%)	2,755 (47%)	1,051 (45%)
6-8	1,377 (24%)	1,386 (24%)	1,329 (23%)	1,297 (22%)	526 (23%)
9-12	1,586 (27%)	1,578 (27%)	1,646 (28%)	1,699 (29%)	680 (29%)
<b>Ethnicity</b>					
White	4,891 (86%)	4,804 (85%)	4,785 (83%)	4,787 (83%)	2,157 (96%)
Black	509 (9%)	538 (9%)	525 (9%)	510 (9%)	39 (2%)
Hispanic	104 (2%)	134 (2%)	154 (3%)	170 (3%)	19 (1%)
Other	187 (3%)	201 (4%)	267 (5%)	284 (5%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	359	295	333	334	139
Grads IEP	0	0	3	5	0
Total Graduates	359 (80%)	295 (78%)	336 (84%)	339 (80%)	139 (86%)
Grads PLUS	8	12	7	13	0
Certificates	6	5	2	12	1
Dropouts	72 (4.3%)	53 (3.2%)	61 (3.5%)	68 (3.8%)	15 (2.1%)
Retention	155	177	219	190	26
<b>Discipline</b>					
Expulsions	0	0	0	0	0
Suspensions	1,327	1,311	1,791	1,896	215

## Certified Salary Schedule

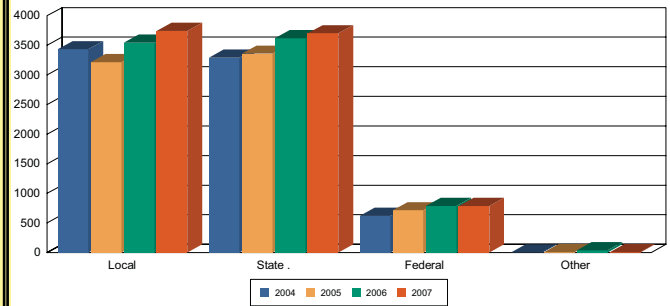
	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$27,815	\$28,371	\$29,801	\$30,397	\$30,862
10 Years	35,814	36,530	38,371	39,138	39,330
20 Years	40,413	41,221	43,298	44,164	43,086
30 Years	43,622	44,494	46,737	47,672	44,750
<b>Rank II</b>					
0 Years	31,506	32,136	33,755	34,430	34,410
10 Years	36,970	37,709	39,609	40,401	43,287
20 Years	42,470	43,319	45,502	46,412	47,272
30 Years	46,351	47,278	49,661	50,654	48,982
<b>Rank I</b>					
0 Years	35,337	36,044	37,860	38,671	38,229
10 Years	40,800	41,616	43,713	44,587	47,244
20 Years	46,404	47,332	49,717	50,711	51,395
30 Years	50,284	51,290	53,875	54,953	53,212

## Finance

### Per-pupil Expenditures



### Per-pupil Revenues by Source



### 2007 District Expenditures by Function

	District	State
Instruction	41%	47%
Instructional Support	21%	24%
District/School Admin Support	7%	6%
Non-Instructional Support	5%	6%
Facilities-Construction	4%	10%
Debt Service	22%	6%
Contingency Percent	7%	
Fund Balance	\$2,749,823	

### 2007 Tax Rates

Real Estate Tax*	51.8
Tangible Tax*	51.8
Motor Vehicle *	51.0
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	5.6
Levied Equivalent Rate *	61.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$549,618
SEEK Distribution	\$16,106,368

\* Cents per \$100 of assessed property.

## Performance

### EXPLORE

	District 2007	Benchmark 2007
8th Grade	13.5	51.6%

### PLAN

	District 2007	Benchmark 2007
10th Grade	15.5	57.6%

### ACT

	District 2007	Benchmark 2007
	20.8	67.6%

	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	13.5	51.6%	15.5	57.6%	20.8	67.6%
Math	14.0	24.8%	16.3	23.3%	20.4	38.2%
Reading	13.3	28.0%	15.6	38.7%	21.4	52.1%
Science	15.4	8.9%	17.2	11.3%	20.7	23.1%
Composite	14.2		16.3		20.9	
Tested (#)	415		476		238	

### Advanced Placement Analysis

	District				State
	2004	2005	2006	2007	2007
Avg Score	1.9	2.0	2.0	2.3	2.6
Number of Exams	318	298	363	355	20,787
Number of Students	171	173	200	199	13,246
% of Exams 3 or Above	25%	26%	31%	38%	48%

### 2007 Kentucky Core Content Tests

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		District	6%	9%	3%	17%	24%	21%	9%	16%	20%	4%	13%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%	
District	25%	37%	33%	27%	33%	37%	28%	40%	33%	48%	59%	58%	
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%	
District	69%	54%	64%	56%	43%	42%	63%	44%	47%	48%	28%	26%	
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%	
District	94	84	91	86	73	74	94	75	75	82	68	67	
State	96	92	90	91	81	69	96	86	73	89	81	66	

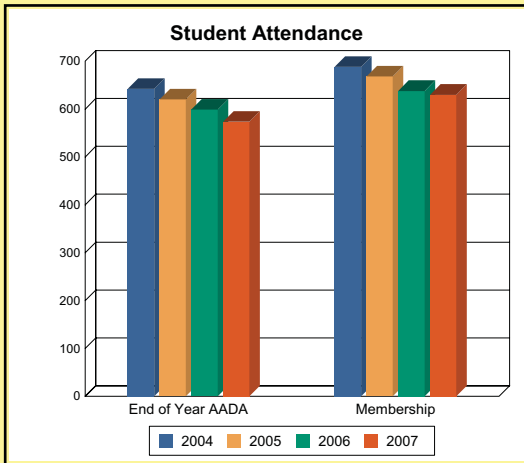


Superintendent

**Harrie Buecker**  
 916 E Main St  
 Frankfort, KY 40601  
 Phone - 502-695-6700

# Fulton County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	3	3	3	2
EOY AADA *	642	620	599	574
Membership	688	668	638	630

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	172	3	1,096	1,096

## Staffing Data

	2007	
	District	State
Classified Personnel	47 (43%)	47,995 (49%)
Certified Personnel	62 (57%)	50,830 (51%)
Number of FTE Teachers	51	43,117
Pupil/Teacher Ratio	12.4	14.8
Avg Administrator Salary	\$65,425	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$37,716	\$43,324
Avg Extended Pay	\$532	\$506
Avg Extra Duty Pay	\$501	\$618
<b>Years of Experience</b>		
0 (New)	11.8%	6.3%
1-5	31.4%	25.2%
6-10	17.7%	21.1%
11-20	17.7%	27.3%
21-25	7.8%	9.7%
26-30	3.9%	6.9%
Over 30	7.8%	2.8%
Retired	2.0%	0.7%
Avg Years	10.8	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	37.3%	24.2%
Rank II	51.0%	49.6%
Rank I	9.8%	25.2%

## Demographic Profile

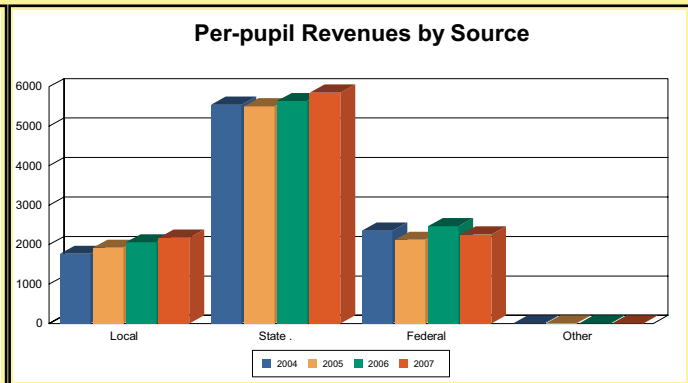
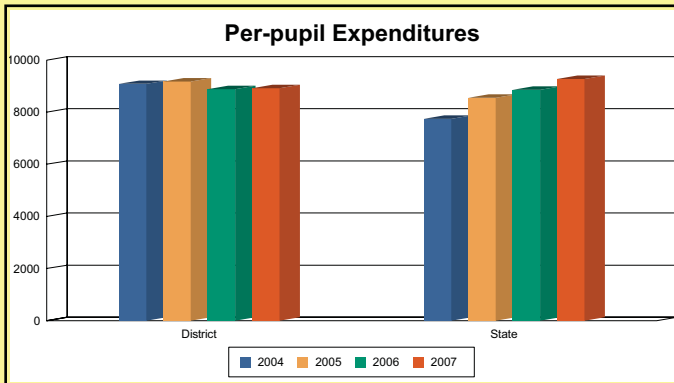
	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(64%)	-	(66%)	(72%)	(55%)
LEP	- (0%)	0 (0%)	0 (0%)	0 (0%)	6 -%
Migrant	13 (2%)	3 -%	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	130 (19%)	132 (20%)	139 (22%)	131 (21%)	357 (16%)
<b>Membership</b>					
Preschool	18 (3%)	13 (2%)	16 (2%)	16 (2%)	65 (3%)
K-5	268 (38%)	277 (41%)	271 (42%)	258 (40%)	1,051 (45%)
6-8	191 (27%)	167 (25%)	139 (21%)	146 (23%)	526 (23%)
9-12	220 (32%)	220 (32%)	223 (34%)	222 (35%)	680 (29%)
<b>Ethnicity</b>					
White	490 (71%)	483 (72%)	452 (71%)	444 (70%)	2,157 (96%)
Black	192 (28%)	180 (27%)	181 (28%)	179 (28%)	39 (2%)
Hispanic	4 (1%)	4 (1%)	4 (1%)	6 (1%)	19 (1%)
Other	2 -%	1 -%	1 -%	1 -%	23 (1%)
<b>Attainment</b>					
Grads 4 Years	39	54	51	56	139
Grads IEP	0	0	0	0	0
Total Graduates	39 (80%)	54 (90%)	51 (85%)	56 (88%)	139 (86%)
Grads PLUS	2	1	0	0	0
Certificates	1	0	0	1	1
Dropouts	9 (3.9%)	5 (2.2%)	6 (2.5%)	3 (1.3%)	15 (2.1%)
Retention	28	33	30	1	26
<b>Discipline</b>					
Expulsions	0	0	0	0	0
Suspensions	61	27	48	19	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$27,546	\$28,097	\$29,229	\$29,814	\$30,862
10 Years	35,570	36,281	37,743	38,498	39,330
20 Years	37,582	38,334	39,879	40,677	43,086
30 Years	37,582	38,334	39,879	40,677	44,750
<b>Rank II</b>					
0 Years	31,090	31,712	32,990	33,650	34,410
10 Years	39,160	39,943	41,552	42,383	43,287
20 Years	41,231	42,056	43,751	44,626	47,272
30 Years	41,231	42,056	43,751	44,626	48,982
<b>Rank I</b>					
0 Years	34,581	35,273	36,695	37,429	38,229
10 Years	42,800	43,656	45,416	46,324	47,244
20 Years	44,855	45,752	47,596	48,548	51,395
30 Years	44,855	45,752	47,596	48,548	53,212



**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	53%	47%
Instructional Support	24%	24%
District/School Admin Support	9%	6%
Non-Instructional Support	9%	6%
Facilities-Construction	0%	10%
Debt Service	5%	6%
Contingency Percent	11%	
Fund Balance	\$602,588	

**2007 Tax Rates**

Real Estate Tax *	44.5
Tangible Tax*	44.5
Motor Vehicle *	55.7
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel *	0
Levied Equivalent Rate *	61.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$283,588
SEEK Distribution	\$2,902,202

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	11.3	25.0%	13.9	38.8%	17.3	47.7%
Math	12.1	5.0%	14.9	13.4%	17.4	27.3%
Reading	11.5	7.5%	14.3	26.9%	18.1	34.1%
Science	13.5	0.0%	16.1	4.5%	17.6	20.5%
Composite	12.2		15.0		17.7	
Tested (#)	40		67		28	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	2.7	1.3	1.5	2.0	2.6
Number of Exams	3	11	11	21	20,787
Number of Students	3	10	8	19	13,246
% of Exams 3 or Above	33%	0%	9%	29%	48%

**2007 Kentucky Core Content Tests**

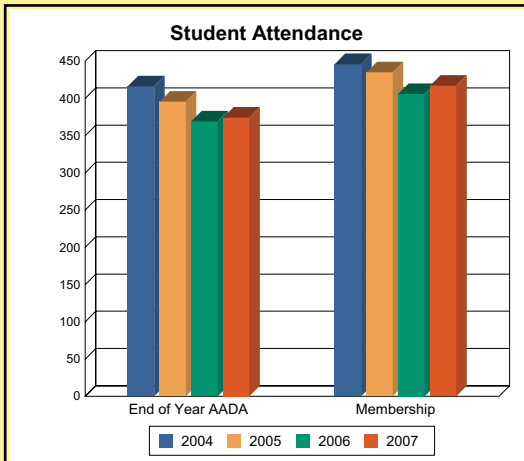
	Academic Index	Novice	Apprentice	Proficient/ Distinguished	Reading			Mathematics			Science			Writing		
					Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
District					10%	4%	0%	21%	27%	44%	23%	11%	18%	9%	7%	17%
State					6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%
District					29%	39%	46%	32%	41%	36%	29%	52%	49%	41%	60%	73%
State					21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%
District					61%	57%	54%	47%	32%	20%	48%	37%	33%	50%	33%	10%
State					73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%
District					85	84	90	76	65	48	80	74	68	81	77	59
State					96	92	90	91	81	69	96	86	73	89	81	66



Superintendent  
**Robert Charles Holliday**  
 2780 Moscow Ave  
 Hickman, KY 42050  
 Phone - 270-236-3923

# Fulton Independent

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	2	2	2	2
EOY AADA *	416	396	369	374
Membership	446	435	406	417

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	135	35	1,052	1,120

## Staffing Data

	2007	
	District	State
Classified Personnel	39 (46%)	47,995 (49%)
Certified Personnel	46 (54%)	50,830 (51%)
Number of FTE Teachers	37	43,117
Pupil/Teacher Ratio	11.3	14.8
Avg Administrator Salary	\$72,276	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$40,786	\$43,324
Avg Extended Pay	\$275	\$506
Avg Extra Duty Pay	\$833	\$618
<b>Years of Experience</b>		
0 (New)	5.4%	6.3%
1-5	18.9%	25.2%
6-10	21.6%	21.1%
11-20	27.0%	27.3%
21-25	8.1%	9.7%
26-30	13.5%	6.9%
Over 30	2.7%	2.8%
Retired	2.7%	0.7%
Avg Years	13.2	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	24.3%	24.2%
Rank II	62.2%	49.6%
Rank I	10.8%	25.2%

## Demographic Profile

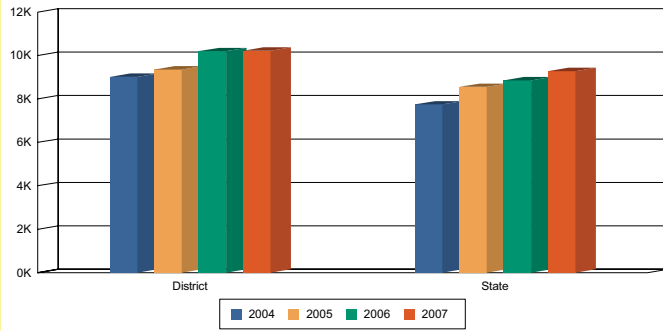
	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(67%)	-	(80%)	(83%)	(55%)
LEP	- (0%)	0 (0%)	0 (0%)	0 (0%)	6 -%
Migrant	40 (9%)	11 (3%)	9 (2%)	0 (0%)	0 (0%)
Exceptional Child	100 (22%)	93 (21%)	110 (27%)	113 (27%)	357 (16%)
<b>Membership</b>					
Preschool	34 (7%)	26 (6%)	28 (6%)	25 (6%)	65 (3%)
K-5	201 (42%)	199 (43%)	187 (43%)	184 (42%)	1,051 (45%)
6-8	113 (24%)	100 (22%)	87 (20%)	89 (20%)	526 (23%)
9-12	132 (28%)	136 (30%)	132 (30%)	144 (33%)	680 (29%)
<b>Ethnicity</b>					
White	194 (44%)	191 (44%)	185 (46%)	172 (41%)	2,157 (96%)
Black	231 (52%)	228 (52%)	209 (51%)	221 (53%)	39 (2%)
Hispanic	2 -%	1 -%	2 -%	5 (1%)	19 (1%)
Other	19 (4%)	15 (3%)	10 (2%)	19 (5%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	25	36	22	34	139
Grads IEP	0	0	0	0	0
Total Graduates	25 (83%)	36 (90%)	22 (85%)	34 (94%)	139 (86%)
Grads PLUS	0	0	0	0	0
Certificates	0	0	1	0	1
Dropouts	3 (2.2%)	3 (2.2%)	3 (2.3%)	0 (0.0%)	15 (2.1%)
Retention	5	6	12	12	26
<b>Discipline</b>					
Expulsions	0	0	0	0	0
Suspensions	129	127	69	131	215

## Certified Salary Schedule

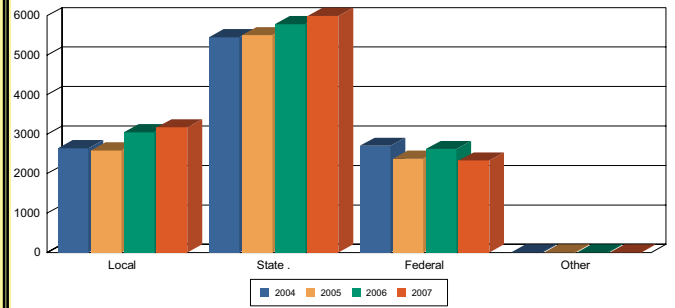
	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$28,080	\$28,642	\$29,796	\$30,392	\$30,862
10 Years	36,239	36,964	38,453	39,222	39,330
20 Years	38,345	39,112	40,688	41,502	43,086
30 Years	38,345	39,112	40,688	41,502	44,750
<b>Rank II</b>					
0 Years	31,713	32,347	33,651	34,324	34,410
10 Years	39,924	40,722	42,364	43,211	43,287
20 Years	41,924	42,762	44,486	45,376	47,272
30 Years	41,924	42,762	44,486	45,376	48,982
<b>Rank I</b>					
0 Years	35,292	35,998	37,489	38,198	38,229
10 Years	43,450	44,319	46,105	47,027	47,244
20 Years	45,555	46,466	48,339	49,305	51,395
30 Years	45,555	46,466	48,339	49,305	53,212

**Finance**

**Per-pupil Expenditures**



**Per-pupil Revenues by Source**



**2007 District Expenditures by Function**

	District	State
Instruction	57%	47%
Instructional Support	20%	24%
District/School Admin Support	11%	6%
Non-Instructional Support	9%	6%
Facilities-Construction	0%	10%
Debt Service	3%	6%
Contingency Percent	19%	
Fund Balance	\$800,944	

**2007 Tax Rates**

Real Estate Tax*	75.7
Tangible Tax*	75.7
Motor Vehicle *	78.0
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	87.4
Equalized Facility Funding	\$0
Per-pupil Assessment	\$267,685
SEEK Distribution	\$1,842,971

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	13.0	48.1%	13.5	37.1%	19.9	
Math	12.8	18.5%	13.8	8.6%	20.9	
Reading	12.6	18.5%	12.8	11.4%	21.1	
Science	14.6	0.0%	15.3	0.0%	20.5	
Composite	13.4		13.9		20.7	
Tested (#)	27		35		16	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	1.0	1.0	1.3	1.0	2.6
Number of Exams	2	2	4	4	20,787
Number of Students	2	2	2	2	13,246
% of Exams 3 or Above	0%	0%	0%	0%	48%

**2007 Kentucky Core Content Tests**

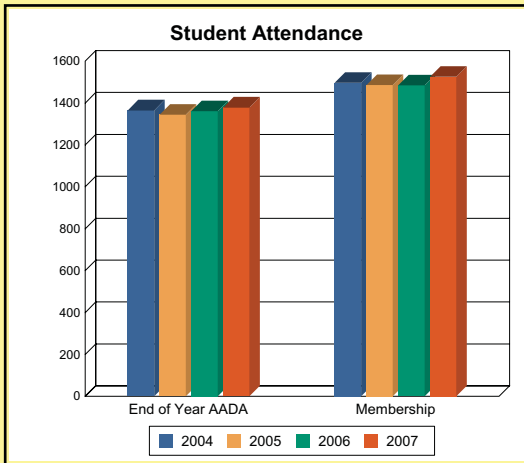
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		District	5%	6%	18%	19%	17%	15%	5%	17%	15%	6%	0%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%	
District	18%	33%	58%	43%	43%	36%	32%	28%	33%	59%	68%	60%	
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%	
District	77%	61%	24%	38%	40%	49%	63%	55%	52%	35%	32%	20%	
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%	
District	97	88	69	73	73	78	96	80	79	78	82	62	
State	96	92	90	91	81	69	96	86	73	89	81	66	



Superintendent  
**Dianne Owen**  
 304 West State Line  
 Fulton, KY 42041  
 Phone - 270-472-1553

# Gallatin County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	4	4	4	4
EOY AADA *	1,365	1,344	1,362	1,379
Membership	1,497	1,486	1,485	1,526

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	121	9	1,094	1,151

## Staffing Data

	2007	
	District	State
Classified Personnel	123 (51%)	47,995 (49%)
Certified Personnel	120 (49%)	50,830 (51%)
Number of FTE Teachers	98	43,117
Pupil/Teacher Ratio	15.5	14.8
Avg Administrator Salary	\$82,819	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$37,957	\$43,324
Avg Extended Pay	\$300	\$506
Avg Extra Duty Pay	\$1,309	\$618
<b>Years of Experience</b>		
0 (New)	8.1%	6.3%
1-5	41.7%	25.2%
6-10	21.9%	21.1%
11-20	16.8%	27.3%
21-25	7.0%	9.7%
26-30	0.0%	6.9%
Over 30	1.0%	2.8%
Retired	3.6%	0.7%
Avg Years	7.7	11.6
<b>Rank</b>		
Rank IV	1.0%	0.5%
Rank III	27.4%	24.2%
Rank II	45.6%	49.6%
Rank I	22.4%	25.2%

## Demographic Profile

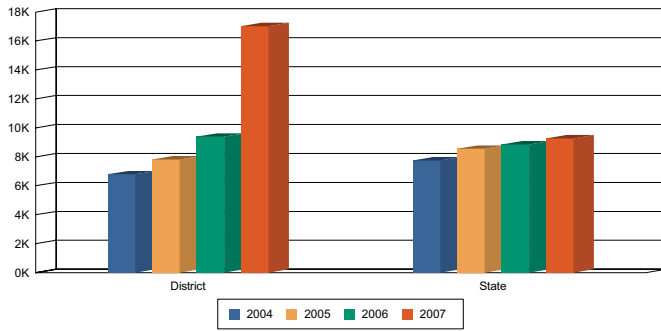
	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(48%)	-	(53%)	(58%)	(55%)
LEP	- (0%)	26 (2%)	0 (0%)	33 (2%)	6 -%
Migrant	34 (2%)	21 (1%)	21 (1%)	22 (1%)	0 (0%)
Exceptional Child	257 (17%)	267 (18%)	257 (17%)	270 (18%)	357 (16%)
<b>Membership</b>					
Preschool	62 (4%)	72 (5%)	66 (4%)	61 (4%)	65 (3%)
K-5	747 (48%)	721 (46%)	736 (47%)	733 (46%)	1,051 (45%)
6-8	369 (24%)	370 (24%)	348 (22%)	387 (24%)	526 (23%)
9-12	381 (24%)	395 (25%)	401 (26%)	406 (26%)	680 (29%)
<b>Ethnicity</b>					
White	1,436 (96%)	1,406 (95%)	1,392 (94%)	1,405 (92%)	2,157 (96%)
Black	16 (1%)	19 (1%)	16 (1%)	16 (1%)	39 (2%)
Hispanic	29 (2%)	35 (2%)	40 (3%)	61 (4%)	19 (1%)
Other	16 (1%)	26 (2%)	37 (2%)	44 (3%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	70	80	79	70	139
Grads IEP	0	0	0	0	0
Total Graduates	70 (85%)	80 (89%)	79 (87%)	70 (74%)	139 (86%)
Grads PLUS	2	1	1	2	0
Certificates	0	0	2	0	1
Dropouts	14 (3.5%)	4 (0.9%)	35 (7.9%)	24 (5.6%)	15 (2.1%)
Retention	76	71	52	38	26
<b>Discipline</b>					
Expulsions	0	0	0	1	0
Suspensions	514	687	409	388	215

## Certified Salary Schedule

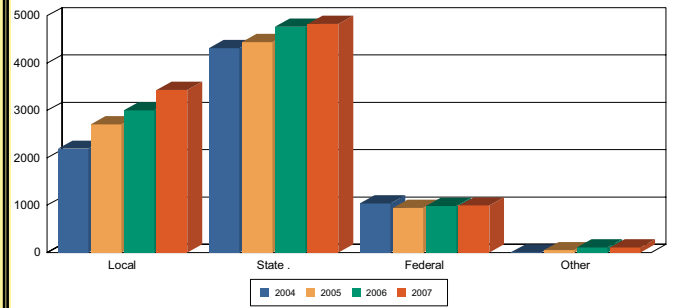
	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$27,677	\$28,231	\$29,368	\$29,955	\$30,862
10 Years	35,731	36,446	37,914	38,672	39,330
20 Years	37,717	38,471	40,022	40,822	43,086
30 Years	39,309	40,095	41,711	42,545	44,750
<b>Rank II</b>					
0 Years	31,234	31,859	33,143	33,806	34,410
10 Years	39,270	40,055	41,670	42,503	43,287
20 Years	41,273	42,098	43,795	44,671	47,272
30 Years	42,919	43,777	45,541	46,452	48,982
<b>Rank I</b>					
0 Years	34,740	35,437	36,863	37,600	38,229
10 Years	42,871	43,732	45,490	46,400	47,244
20 Years	44,924	45,826	47,668	48,621	51,395
30 Years	46,570	47,505	49,415	50,403	53,212

**Finance**

**Per-pupil Expenditures**



**Per-pupil Revenues by Source**



**2007 District Expenditures by Function**

	District	State
Instruction	23%	47%
Instructional Support	15%	24%
District/School Admin Support	4%	6%
Non-Instructional Support	4%	6%
Facilities-Construction	49%	10%
Debt Service	5%	6%
Contingency Percent	11%	
Fund Balance	\$1,435,711	

**2007 Tax Rates**

Real Estate Tax*	58.6
Tangible Tax*	58.6
Motor Vehicle *	55.7
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	5.8
Equalized Growth Nickel*	0
Recallable Nickel*	5.8
Levied Equivalent Rate *	78.7
Equalized Facility Funding	\$0
Per-pupil Assessment	\$353,143
SEEK Distribution	\$5,575,507

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	12.2	41.7%	14.1	45.5%	17.8	48.6%
Math	13.2	17.3%	15.5	15.2%	19.2	24.3%
Reading	12.8	24.4%	13.8	23.2%	19.9	40.5%
Science	15.2	3.9%	16.5	4.0%	19.6	8.1%
Composite	13.5		15.1		19.3	
Tested (#)	127		99		37	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	0.0	0.0	0.0	0.0	2.6
Number of Exams	0	0	0	0	20,787
Number of Students	0	0	0	0	13,246
% of Exams 3 or Above	0%	0%	0%	0%	48%

**2007 Kentucky Core Content Tests**

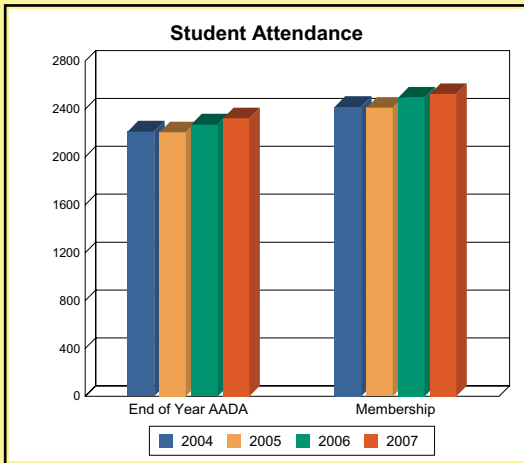
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		District	7%	9%	4%	18%	22%	25%	5%	16%	12%	6%	7%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%	
District	24%	34%	46%	30%	34%	36%	30%	45%	51%	50%	58%	58%	
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%	
District	69%	57%	50%	52%	44%	39%	65%	39%	37%	44%	35%	31%	
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%	
District	96	85	86	79	74	69	94	75	74	83	76	72	
State	96	92	90	91	81	69	96	86	73	89	81	66	



Superintendent  
**Dorothy Perkins**  
 604 E Main St  
 Warsaw, KY 41095  
 Phone - 859-567-1820

# Garrard County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	5	5	5	5
EOY AADA *	2,214	2,207	2,272	2,323
Membership	2,418	2,411	2,496	2,527

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	170	2	1,063	1,069

## Staffing Data

	2007	
	District	State
Classified Personnel	193 (47%)	47,995 (49%)
Certified Personnel	220 (53%)	50,830 (51%)
Number of FTE Teachers	185	43,117
Pupil/Teacher Ratio	13.7	14.8
Avg Administrator Salary	\$76,978	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$40,635	\$43,324
Avg Extended Pay	\$172	\$506
Avg Extra Duty Pay	\$615	\$618
<b>Years of Experience</b>		
0 (New)	8.4%	6.3%
1-5	27.0%	25.2%
6-10	21.6%	21.1%
11-20	22.7%	27.3%
21-25	10.3%	9.7%
26-30	3.8%	6.9%
Over 30	4.3%	2.8%
Retired	1.9%	0.7%
Avg Years	11.0	11.6
<b>Rank</b>		
Rank IV	0.3%	0.5%
Rank III	25.4%	24.2%
Rank II	51.4%	49.6%
Rank I	21.1%	25.2%

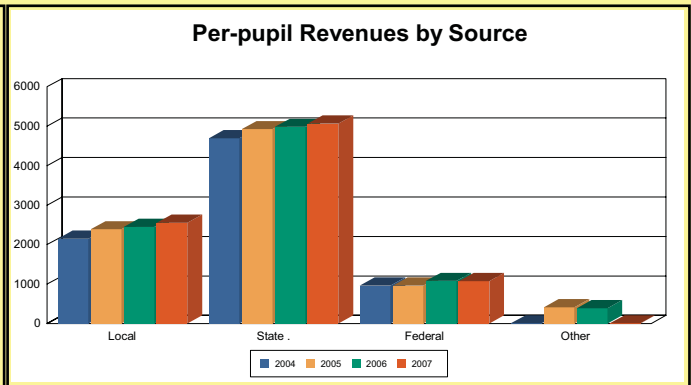
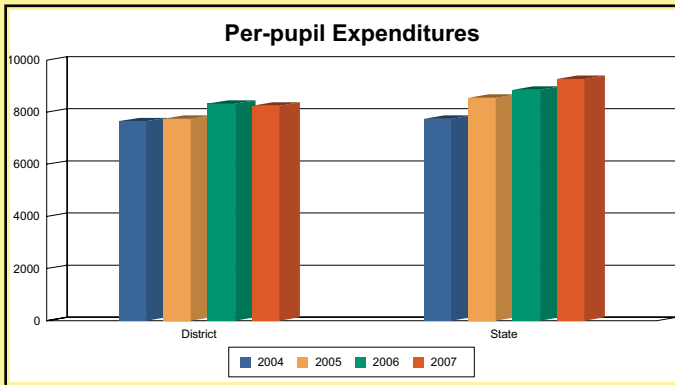
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(46%)	-	(41%)	(53%)	(55%)
LEP	- (0%)	26 (1%)	17 (1%)	23 (1%)	6 -%
Migrant	177 (7%)	147 (6%)	99 (4%)	55 (2%)	0 (0%)
Exceptional Child	371 (15%)	377 (16%)	395 (16%)	384 (15%)	357 (16%)
<b>Membership</b>					
Preschool	71 (3%)	85 (3%)	61 (2%)	87 (3%)	65 (3%)
K-5	1,137 (46%)	1,148 (46%)	1,152 (45%)	1,179 (45%)	1,051 (45%)
6-8	627 (25%)	625 (25%)	642 (25%)	614 (23%)	526 (23%)
9-12	654 (26%)	638 (26%)	702 (27%)	733 (28%)	680 (29%)
<b>Ethnicity</b>					
White	2,262 (94%)	2,243 (93%)	2,320 (93%)	2,325 (92%)	2,157 (96%)
Black	79 (3%)	78 (3%)	77 (3%)	92 (4%)	39 (2%)
Hispanic	38 (2%)	34 (1%)	35 (1%)	54 (2%)	19 (1%)
Other	39 (2%)	56 (2%)	64 (3%)	56 (2%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	144	111	122	139	139
Grads IEP	0	0	1	0	0
Total Graduates	144 (84%)	111 (75%)	123 (83%)	139 (79%)	139 (86%)
Grads PLUS	1	1	2	3	0
Certificates	1	2	2	1	1
Dropouts	35 (4.9%)	37 (5.3%)	18 (2.5%)	15 (1.9%)	15 (2.1%)
Retention	52	66	32	61	26
<b>Discipline</b>					
Expulsions	25	18	14	17	0
Suspensions	738	559	756	771	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$28,635	\$29,208	\$30,689	\$31,303	\$30,862
10 Years	36,554	37,285	39,176	39,960	39,330
20 Years	38,924	39,702	41,715	42,549	43,086
30 Years	38,924	39,702	41,715	42,549	44,750
<b>Rank II</b>					
0 Years	32,103	32,745	34,405	35,093	34,410
10 Years	40,021	40,821	42,890	43,748	43,287
20 Years	42,439	43,288	45,483	46,393	47,272
30 Years	42,439	43,288	45,483	46,393	48,982
<b>Rank I</b>					
0 Years	35,542	36,253	38,091	38,853	38,229
10 Years	43,490	44,360	46,610	47,542	47,244
20 Years	45,926	46,845	49,220	50,204	51,395
30 Years	45,926	46,845	49,220	50,204	53,212

**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	52%	47%
Instructional Support	23%	24%
District/School Admin Support	7%	6%
Non-Instructional Support	7%	6%
Facilities-Construction	5%	10%
Debt Service	7%	6%
Contingency Percent	4%	
Fund Balance	\$724,038	

**2007 Tax Rates**

Real Estate Tax*	59.9
Tangible Tax*	61.5
Motor Vehicle *	55.1
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	5.8
Equalized Growth Nickel*	5.8
Recallable Nickel*	0
Levied Equivalent Rate *	68.5
Equalized Facility Funding	\$0
Per-pupil Assessment	\$319,620
SEEK Distribution	\$9,944,674

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	12.7	45.3%	15.5	58.7%	19.0	63.7%
Math	13.5	16.4%	16.0	18.3%	19.4	29.7%
Reading	12.9	23.8%	15.4	34.7%	20.2	44.0%
Science	14.8	4.7%	16.9	10.8%	19.8	12.1%
Composite	13.6		16.0		19.7	
Tested (#)	214		213		91	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	2.4	2.0	1.8	2.7	2.6
Number of Exams	25	24	44	29	20,787
Number of Students	14	10	30	19	13,246
% of Exams 3 or Above	48%	29%	23%	52%	48%

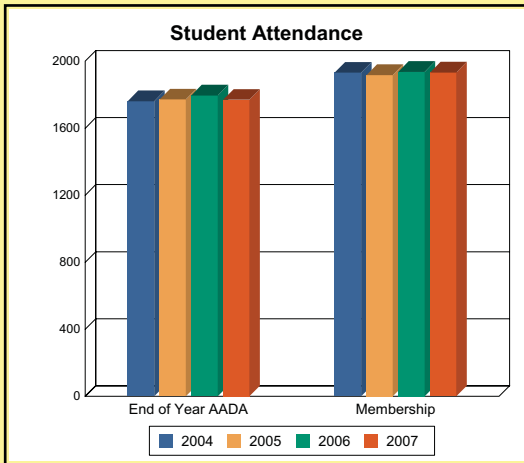
**2007 Kentucky Core Content Tests**



Superintendent  
**Raymond Woolsey**  
 322 West Maple Avenue  
 Lancaster, KY 40444  
 Phone - 859-792-3018

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		District	5%	8%	4%	10%	20%	18%	6%	12%	14%	2%	7%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%	
District	Novice	19%	35%	37%	26%	40%	30%	24%	41%	42%	32%	59%	66%
State	Novice	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%
District	Apprentice	76%	57%	59%	64%	40%	52%	70%	47%	44%	66%	34%	17%
State	Apprentice	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%
District	Proficient/Distinguished	98	84	87	93	72	78	99	78	75	92	75	60
State	Proficient/Distinguished	96	92	90	91	81	69	96	86	73	89	81	66

Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	5	5	4	4
EOY AADA *	1,762	1,772	1,796	1,771
Membership	1,932	1,918	1,937	1,933

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	175	0	1,076	1,094

Staffing Data

	2007	
	District	State
Classified Personnel	115 (41%)	47,995 (49%)
Certified Personnel	163 (59%)	50,830 (51%)
Number of FTE Teachers	141	43,117
Pupil/Teacher Ratio	13.8	14.8
Avg Administrator Salary	\$87,566	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$44,782	\$43,324
Avg Extended Pay	\$219	\$506
Avg Extra Duty Pay	\$839	\$618
<b>Years of Experience</b>		
0 (New)	3.6%	6.3%
1-5	20.6%	25.2%
6-10	18.5%	21.1%
11-20	34.2%	27.3%
21-25	11.4%	9.7%
26-30	9.3%	6.9%
Over 30	2.5%	2.8%
Retired	0.0%	0.7%
Avg Years	12.9	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	21.4%	24.2%
Rank II	52.0%	49.6%
Rank I	26.7%	25.2%

Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(52%)	-	(45%)	(54%)	(55%)
LEP	- (0%)	21 (1%)	22 (1%)	34 (2%)	6 -%
Migrant	200 (10%)	151 (8%)	102 (5%)	56 (3%)	0 (0%)
Exceptional Child	277 (14%)	283 (15%)	305 (16%)	295 (15%)	357 (16%)
<b>Membership</b>					
Preschool	50 (3%)	56 (3%)	59 (3%)	63 (3%)	65 (3%)
K-5	919 (47%)	914 (46%)	945 (47%)	940 (47%)	1,051 (45%)
6-8	485 (25%)	476 (24%)	474 (24%)	481 (24%)	526 (23%)
9-12	518 (26%)	525 (27%)	515 (26%)	508 (26%)	680 (29%)
<b>Ethnicity</b>					
White	1,601 (83%)	1,574 (82%)	1,581 (82%)	1,548 (80%)	2,157 (96%)
Black	248 (13%)	260 (14%)	266 (14%)	274 (14%)	39 (2%)
Hispanic	34 (2%)	30 (2%)	36 (2%)	46 (2%)	19 (1%)
Other	49 (3%)	54 (3%)	54 (3%)	65 (3%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	116	119	90	115	139
Grads IEP	2	0	0	0	0
Total Graduates	118 (86%)	119 (86%)	90 (87%)	115 (83%)	139 (86%)
Grads PLUS	0	3	0	2	0
Certificates	0	1	0	1	1
Dropouts	16 (3.1%)	22 (4.0%)	11 (2.0%)	39 (7.2%)	15 (2.1%)
Retention	31	29	39	21	26
<b>Discipline</b>					
Expulsions	0	0	0	0	0
Suspensions	138	211	205	213	215

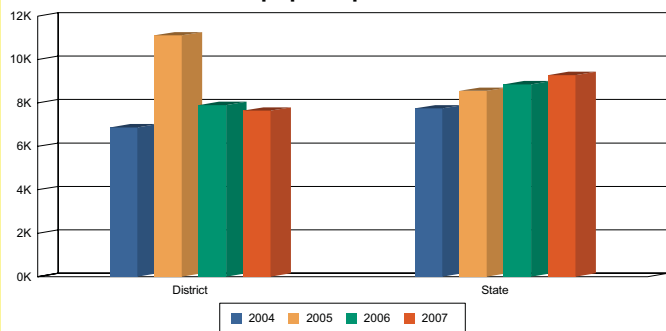
Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$28,879	\$29,457	\$30,942	\$31,561	\$30,862
10 Years	38,520	39,290	41,270	42,095	39,330
20 Years	42,370	43,217	45,395	46,303	43,086
30 Years	42,370	43,217	45,395	46,303	44,750
<b>Rank II</b>					
0 Years	32,073	32,714	34,363	35,050	34,410
10 Years	42,224	43,068	45,239	46,144	43,287
20 Years	46,089	47,011	49,380	50,368	47,272
30 Years	46,089	47,011	49,380	50,368	48,982
<b>Rank I</b>					
0 Years	35,726	36,441	38,277	39,043	38,229
10 Years	45,924	46,842	49,202	50,186	47,244
20 Years	49,780	50,776	53,335	54,402	51,395
30 Years	49,780	50,776	53,335	54,402	53,212

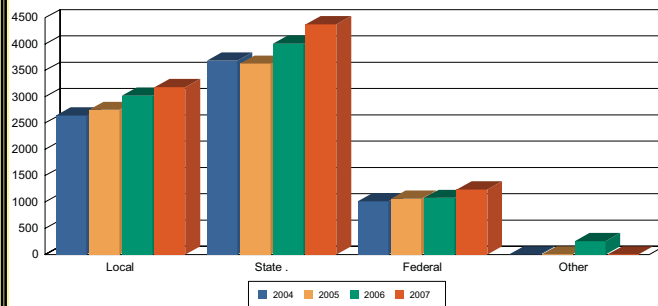


**Finance**

**Per-pupil Expenditures**



**Per-pupil Revenues by Source**



**2007 District Expenditures by Function**

	District	State
Instruction	60%	47%
Instructional Support	18%	24%
District/School Admin Support	8%	6%
Non-Instructional Support	8%	6%
Facilities-Construction	1%	10%
Debt Service	5%	6%
Contingency Percent	12%	
Fund Balance	\$1,809,368	

**2007 Tax Rates**

Real Estate Tax*	66.4
Tangible Tax*	66.4
Motor Vehicle *	55.4
Utility Tax (% Gross Receipts)	0.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	65.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$377,478
SEEK Distribution	\$6,720,193

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	14.0	63.7%	16.5	66.4%	21.7	76.2%
Math	15.2	32.9%	17.9	40.1%	20.4	40.6%
Reading	14.2	37.7%	16.8	46.7%	22.2	57.4%
Science	16.6	15.1%	17.8	21.2%	21.0	22.8%
Composite	15.1		17.4		21.5	
Tested (#)	146		137		101	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	2.6	1.6	2.1	2.3	2.6
Number of Exams	51	55	50	60	20,787
Number of Students	40	49	40	38	13,246
% of Exams 3 or Above	55%	11%	26%	37%	48%

**2007 Kentucky Core Content Tests**

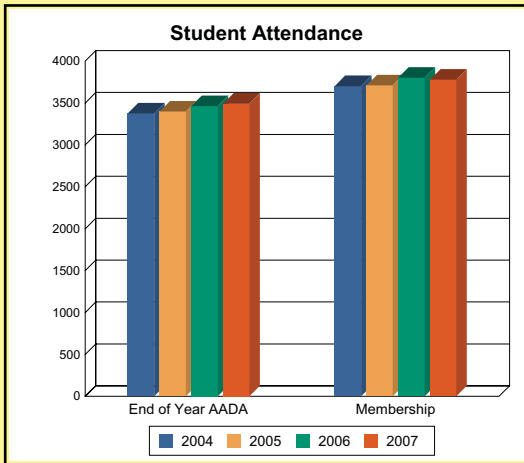
	Academic Index	Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		District	2%	3%	2%	6%	8%	20%	2%	6%	13%	3%	3%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%	
District	16%	19%	24%	20%	27%	32%	10%	38%	37%	26%	29%	31%	
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%	
District	82%	78%	74%	74%	65%	48%	88%	56%	50%	71%	68%	64%	
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%	
District	106	103	95	103	94	74	116	88	80	94	94	86	
State	96	92	90	91	81	69	96	86	73	89	81	66	



Superintendent  
**William Ritter**  
 1108 Cleveland Ave  
 Glasgow, KY 42142  
 Phone - 270-651-6757

# Grant County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	5	5	5	5
EOY AADA *	3,376	3,399	3,464	3,493
Membership	3,702	3,713	3,803	3,780

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	130	4	1,047	1,112

## Staffing Data

	2007	
	District	State
Classified Personnel	252 (48%)	47,995 (49%)
Certified Personnel	273 (52%)	50,830 (51%)
Number of FTE Teachers	230	43,117
Pupil/Teacher Ratio	16.4	14.8
Avg Administrator Salary	\$78,337	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$41,561	\$43,324
Avg Extended Pay	\$186	\$506
Avg Extra Duty Pay	\$871	\$618
<b>Years of Experience</b>		
0 (New)	7.4%	6.3%
1-5	30.9%	25.2%
6-10	23.7%	21.1%
11-20	21.8%	27.3%
21-25	7.8%	9.7%
26-30	6.3%	6.9%
Over 30	1.7%	2.8%
Retired	0.4%	0.7%
Avg Years	10.3	11.6
<b>Rank</b>		
Rank IV	2.2%	0.5%
Rank III	27.9%	24.2%
Rank II	50.3%	49.6%
Rank I	19.4%	25.2%

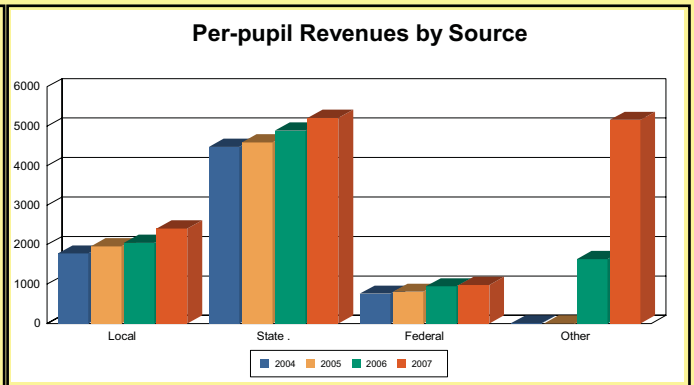
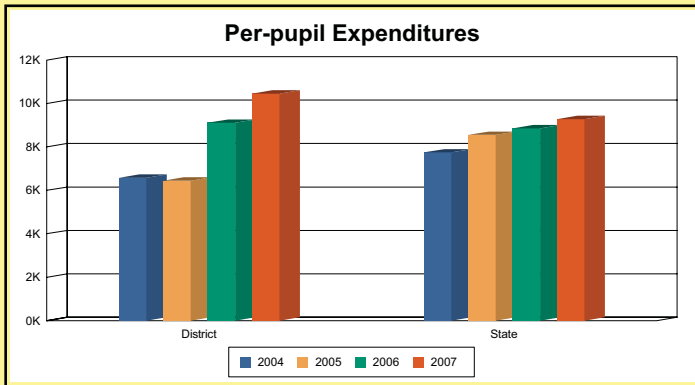
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(43%)	-	(42%)	(54%)	(55%)
LEP	- (0%)	6 -%	9 -%	28 (1%)	6 -%
Migrant	109 (3%)	65 (2%)	34 (1%)	0 (0%)	0 (0%)
Exceptional Child	491 (13%)	504 (14%)	507 (13%)	495 (13%)	357 (16%)
<b>Membership</b>					
Preschool	0 (0%)	67 (2%)	73 (2%)	0 (0%)	65 (3%)
K-5	1,735 (47%)	1,741 (47%)	1,797 (47%)	1,792 (48%)	1,051 (45%)
6-8	941 (26%)	905 (24%)	892 (23%)	890 (24%)	526 (23%)
9-12	998 (27%)	1,030 (28%)	1,083 (28%)	1,072 (29%)	680 (29%)
<b>Ethnicity</b>					
White	3,626 (98%)	3,627 (98%)	3,682 (97%)	3,658 (97%)	2,157 (96%)
Black	13 -%	11 -%	16 -%	9 -%	39 (2%)
Hispanic	28 (1%)	40 (1%)	55 (1%)	56 (1%)	19 (1%)
Other	35 (1%)	35 (1%)	50 (1%)	57 (2%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	164	212	222	197	139
Grads IEP	0	0	1	2	0
Total Graduates	164 (76%)	212 (79%)	223 (76%)	199 (78%)	139 (86%)
Grads PLUS	4	2	5	5	0
Certificates	2	3	0	0	1
Dropouts	72 (6.7%)	31 (2.8%)	48 (4.3%)	65 (5.7%)	15 (2.1%)
Retention	92	89	147	151	26
<b>Discipline</b>					
Expulsions	1	0	1	4	0
Suspensions	807	827	605	558	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$28,247	\$28,812	\$29,973	\$30,878	\$30,862
10 Years	36,088	36,810	38,293	39,450	39,330
20 Years	41,033	41,854	43,541	44,856	43,086
30 Years	45,215	46,119	47,978	49,427	44,750
<b>Rank II</b>					
0 Years	31,857	32,494	33,804	34,825	34,410
10 Years	39,676	40,470	42,101	43,372	43,287
20 Years	44,664	45,557	47,393	48,824	47,272
30 Years	48,928	49,907	51,918	53,486	48,982
<b>Rank I</b>					
0 Years	35,400	36,108	37,563	38,697	38,229
10 Years	43,331	44,198	45,979	47,368	47,244
20 Years	48,476	49,446	51,438	52,992	51,395
30 Years	52,741	53,796	55,964	57,654	53,212

**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	38%	47%
Instructional Support	18%	24%
District/School Admin Support	5%	6%
Non-Instructional Support	6%	6%
Facilities-Construction	17%	10%
Debt Service	16%	6%
Contingency Percent	22%	
Fund Balance	\$6,094,522	

**2007 Tax Rates**

Real Estate Tax*	51.3
Tangible Tax*	51.3
Motor Vehicle *	55.3
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	5.7
Equalized Growth Nickel*	5.7
Recallable Nickel*	0
Levied Equivalent Rate *	59.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$280,624
SEEK Distribution	\$15,164,535

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	13.3	55.0%	14.8	50.0%	19.0	65.6%
Math	14.9	31.0%	16.1	21.2%	18.9	26.6%
Reading	14.2	37.3%	15.8	38.4%	20.2	41.4%
Science	16.4	11.7%	17.1	10.9%	19.8	13.3%
Composite	14.8		16.1		19.6	
Tested (#)	300		302		128	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	2.0	1.6	1.4	1.5	2.6
Number of Exams	120	110	139	207	20,787
Number of Students	94	89	114	183	13,246
% of Exams 3 or Above	29%	14%	6%	10%	48%

**2007 Kentucky Core Content Tests**

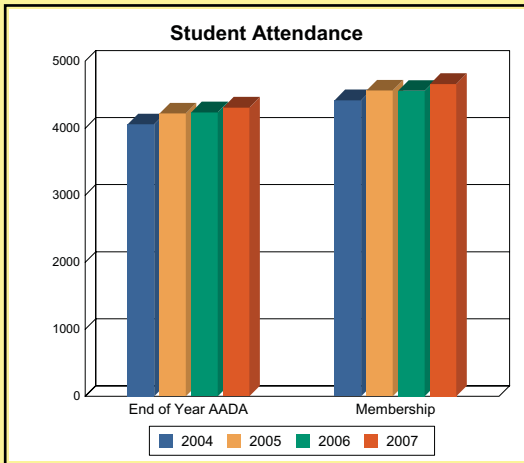


Superintendent  
**Michael John Hibbett**  
 820 Arnie Risen Boulevard  
 Williamstown, KY 41097  
 Phone - 859-824-3323

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		Novice	District	4%	5%	3%	12%	11%	31%	6%	8%	19%	5%
	State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%
Apprentice	District	21%	30%	32%	24%	26%	32%	27%	36%	46%	42%	54%	61%
	State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%
Proficient/ Distinguished	District	75%	65%	65%	64%	63%	37%	67%	56%	35%	53%	42%	26%
	State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%
Academic Index	District	96	91	92	93	90	64	95	87	69	85	82	67
	State	96	92	90	91	81	69	96	86	73	89	81	66

# Graves County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	9	10	10	10
EOY AADA *	4,058	4,220	4,237	4,308
Membership	4,418	4,564	4,559	4,661

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	170	5	1,060	1,060

## Staffing Data

	2007	
	District	State
Classified Personnel	323 (48%)	47,995 (49%)
Certified Personnel	350 (52%)	50,830 (51%)
Number of FTE Teachers	299	43,117
Pupil/Teacher Ratio	15.6	14.8
Avg Administrator Salary	\$83,448	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$41,389	\$43,324
Avg Extended Pay	\$367	\$506
Avg Extra Duty Pay	\$1,208	\$618
<b>Years of Experience</b>		
0 (New)	7.0%	6.3%
1-5	31.1%	25.2%
6-10	23.6%	21.1%
11-20	22.4%	27.3%
21-25	7.4%	9.7%
26-30	5.0%	6.9%
Over 30	2.7%	2.8%
Retired	0.7%	0.7%
Avg Years	10.1	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	29.0%	24.2%
Rank II	45.0%	49.6%
Rank I	25.3%	25.2%

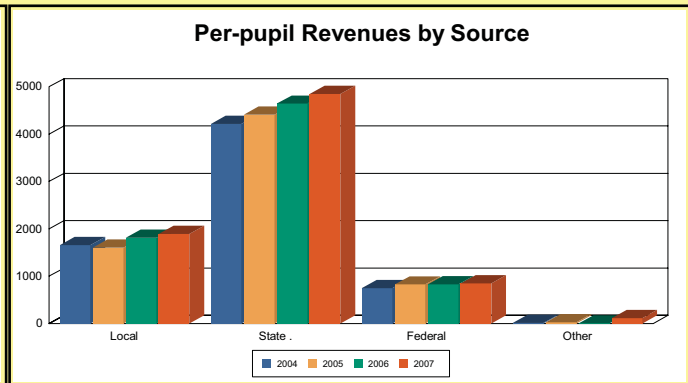
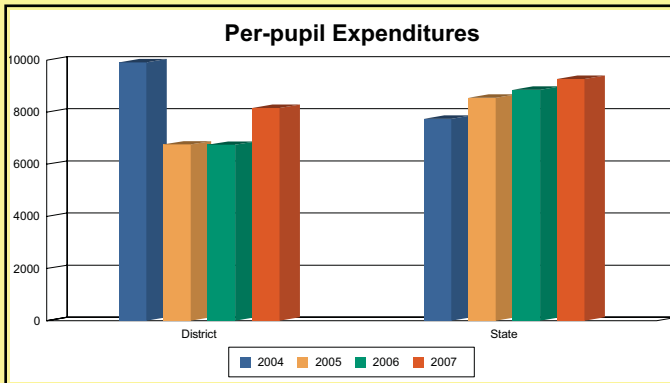
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(30%)	-	(44%)	(53%)	(55%)
LEP	- (0%)	83 (2%)	63 (1%)	70 (2%)	6 -%
Migrant	196 (4%)	117 (3%)	54 (1%)	21 -%	0 (0%)
Exceptional Child	558 (13%)	575 (13%)	596 (13%)	572 (12%)	357 (16%)
<b>Membership</b>					
Preschool	178 (4%)	157 (3%)	170 (4%)	155 (3%)	65 (3%)
K-5	2,039 (44%)	2,105 (45%)	2,124 (45%)	2,136 (44%)	1,051 (45%)
6-8	1,063 (23%)	1,057 (22%)	1,064 (22%)	1,068 (22%)	526 (23%)
9-12	1,312 (29%)	1,402 (30%)	1,371 (29%)	1,457 (30%)	680 (29%)
<b>Ethnicity</b>					
White	4,188 (95%)	4,302 (94%)	4,280 (94%)	4,367 (94%)	2,157 (96%)
Black	87 (2%)	84 (2%)	83 (2%)	85 (2%)	39 (2%)
Hispanic	14 -%	13 -%	134 (3%)	151 (3%)	19 (1%)
Other	129 (3%)	165 (4%)	62 (1%)	58 (1%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	232	264	273	309	139
Grads IEP	12	0	0	0	0
Total Graduates	244 (79%)	264 (88%)	273 (87%)	309 (85%)	139 (86%)
Grads PLUS	32	10	5	21	0
Certificates	0	1	1	2	1
Dropouts	43 (2.8%)	24 (1.7%)	28 (2.0%)	34 (2.3%)	15 (2.1%)
Retention	86	105	98	42	26
<b>Discipline</b>					
Expulsions	0	0	0	0	0
Suspensions	142	195	243	137	215

## Certified Salary Schedule

Rank	Years	2004	2005	2006	2007	State Avg 2007
		Rank III				
0 Years		\$29,049	\$29,775	\$31,126	\$32,060	\$30,862
10 Years		36,841	37,762	39,475	40,659	39,330
20 Years		39,417	40,402	42,234	43,501	43,086
30 Years		40,431	41,442	43,321	44,621	44,750
Rank II						
0 Years		32,436	33,247	34,754	35,797	34,410
10 Years		40,448	41,459	43,340	44,640	43,287
20 Years		43,096	44,173	46,177	47,562	47,272
30 Years		44,152	45,256	47,309	48,728	48,982
Rank I						
0 Years		35,864	36,761	38,429	39,582	38,229
10 Years		44,138	45,241	47,292	48,711	47,244
20 Years		46,850	48,021	50,199	51,705	51,395
30 Years		47,843	49,039	51,263	52,801	53,212

**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	47%	47%
Instructional Support	24%	24%
District/School Admin Support	6%	6%
Non-Instructional Support	8%	6%
Facilities-Construction	10%	10%
Debt Service	5%	6%
Contingency Percent	6%	
Fund Balance	\$2,116,816	

**2007 Tax Rates**

Real Estate Tax*	35.5
Tangible Tax*	35.9
Motor Vehicle *	46.4
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	46.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$274,282
SEEK Distribution	\$18,110,704

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	13.9	57.2%	16.5	68.0%	20.8	71.5%
Math	14.7	29.7%	17.7	35.6%	21.1	44.4%
Reading	13.9	35.8%	16.5	47.2%	21.8	54.0%
Science	15.8	13.1%	17.9	18.4%	21.4	28.9%
Composite	14.7		17.3		21.4	
Tested (#)	360		337		239	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	2.3	2.4	2.7	2.5	2.6
Number of Exams	191	94	102	93	20,787
Number of Students	116	67	63	60	13,246
% of Exams 3 or Above	39%	47%	59%	45%	48%

**2007 Kentucky Core Content Tests**

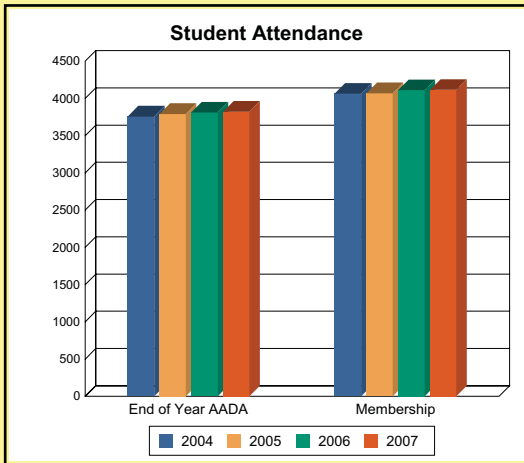
	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
	District	2%	3%	2%	4%	8%	14%	2%	6%	11%	0%	2%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%
District	14%	18%	22%	18%	24%	32%	21%	28%	30%	12%	36%	51%
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%
District	84%	79%	76%	78%	68%	54%	77%	66%	59%	88%	62%	40%
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%
District	107	104	100	106	96	84	108	94	85	105	91	76
State	96	92	90	91	81	69	96	86	73	89	81	66



Superintendent  
**Brady Link**  
 2290 State Rt 121 N  
 Mayfield, KY 42066  
 Phone - 270-328-2656

# Grayson County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	6	6	6	6
EOY AADA *	3,759	3,793	3,813	3,822
Membership	4,065	4,071	4,111	4,117

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	172	3	1,079	1,123

## Staffing Data

	2007	
	District	State
Classified Personnel	288 (47%)	47,995 (49%)
Certified Personnel	318 (53%)	50,830 (51%)
Number of FTE Teachers	283	43,117
Pupil/Teacher Ratio	14.6	14.8
Avg Administrator Salary	\$82,296	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$41,885	\$43,324
Avg Extended Pay	\$129	\$506
Avg Extra Duty Pay	\$676	\$618
<b>Years of Experience</b>		
0 (New)	5.3%	6.3%
1-5	21.8%	25.2%
6-10	22.7%	21.1%
11-20	30.1%	27.3%
21-25	6.2%	9.7%
26-30	8.9%	6.9%
Over 30	4.3%	2.8%
Retired	0.9%	0.7%
Avg Years	12.2	11.6
<b>Rank</b>		
Rank IV	1.4%	0.5%
Rank III	23.7%	24.2%
Rank II	46.2%	49.6%
Rank I	27.8%	25.2%

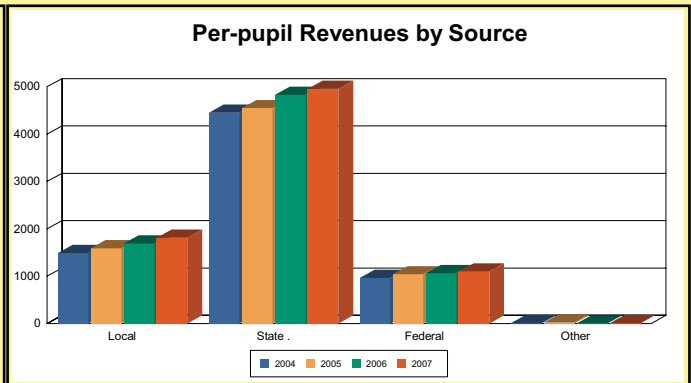
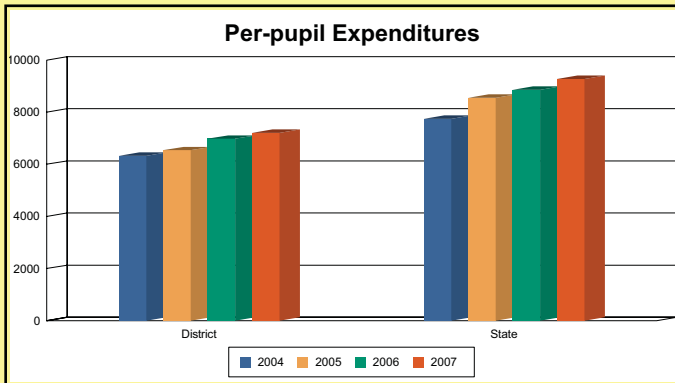
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(49%)	-	(55%)	(54%)	(55%)
LEP	- (0%)	8 -%	6 -%	7 -%	6 -%
Migrant	50 (1%)	19 -%	11 -%	0 (0%)	0 (0%)
Exceptional Child	557 (14%)	541 (13%)	543 (13%)	551 (13%)	357 (16%)
<b>Membership</b>					
Preschool	110 (3%)	96 (2%)	110 (3%)	124 (3%)	65 (3%)
K-5	1,957 (47%)	1,906 (46%)	1,901 (46%)	1,901 (45%)	1,051 (45%)
6-8	997 (24%)	998 (24%)	1,003 (24%)	988 (24%)	526 (23%)
9-12	1,091 (26%)	1,132 (27%)	1,164 (28%)	1,188 (28%)	680 (29%)
<b>Ethnicity</b>					
White	3,999 (98%)	3,984 (98%)	4,013 (98%)	4,016 (98%)	2,157 (96%)
Black	24 (1%)	24 (1%)	35 (1%)	35 (1%)	39 (2%)
Hispanic	18 -%	28 (1%)	30 (1%)	31 (1%)	19 (1%)
Other	24 (1%)	35 (1%)	33 (1%)	35 (1%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	249	239	266	231	139
Grads IEP	0	0	0	0	0
Total Graduates	249 (90%)	239 (84%)	266 (87%)	231 (84%)	139 (86%)
Grads PLUS	2	2	4	9	0
Certificates	0	3	0	1	1
Dropouts	41 (3.5%)	37 (3.1%)	12 (1.0%)	50 (4.0%)	15 (2.1%)
Retention	40	39	54	57	26
<b>Discipline</b>					
Expulsions	0	0	0	0	0
Suspensions	85	57	102	109	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$27,423	\$28,520	\$30,000	\$31,100	\$30,862
10 Years	35,821	36,537	38,196	39,342	39,330
20 Years	38,788	39,563	41,360	42,600	43,086
30 Years	40,290	41,096	43,281	44,579	44,750
<b>Rank II</b>					
0 Years	30,953	32,191	33,488	34,658	34,410
10 Years	39,151	39,934	41,747	43,000	43,287
20 Years	42,156	42,999	44,951	46,300	47,272
30 Years	43,658	44,531	46,874	48,280	48,982
<b>Rank I</b>					
0 Years	34,426	35,804	37,246	37,991	38,229
10 Years	42,805	43,662	45,644	47,013	47,244
20 Years	45,810	46,726	48,847	50,313	51,395
30 Years	47,312	48,258	50,770	52,293	53,212

**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	56%	47%
Instructional Support	25%	24%
District/School Admin Support	6%	6%
Non-Instructional Support	8%	6%
Facilities-Construction	1%	10%
Debt Service	4%	6%
Contingency Percent	10%	
Fund Balance	\$2,906,688	

**2007 Tax Rates**

Real Estate Tax*	38.1
Tangible Tax*	38.2
Motor Vehicle *	45.2
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	50.9
Equalized Facility Funding	\$0
Per-pupil Assessment	\$280,444
SEEK Distribution	\$16,416,077

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	14.1	60.7%	15.6	59.1%	20.4	72.5%
Math	15.3	34.1%	16.4	20.3%	20.6	35.9%
Reading	14.4	43.2%	15.8	37.8%	22.3	57.0%
Science	16.4	14.8%	17.2	16.6%	21.4	26.8%
Composite	15.2		16.4		21.4	
Tested (#)	331		320		142	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	3.1	2.6	2.6	3.0	2.6
Number of Exams	41	57	47	38	20,787
Number of Students	28	38	34	30	13,246
% of Exams 3 or Above	73%	49%	49%	61%	48%

**2007 Kentucky Core Content Tests**

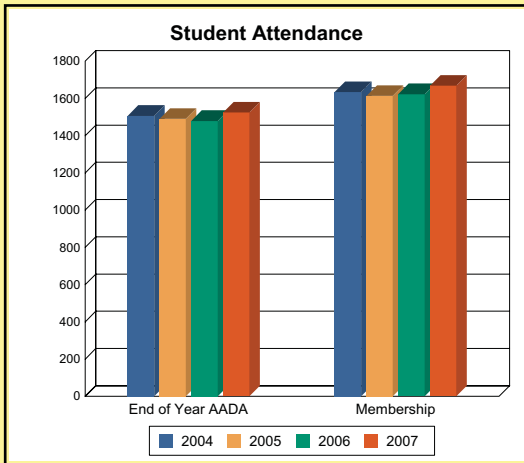
Academic Index	Novice	Apprentice	Proficient/ Distinguished	Reading			Mathematics			Science			Writing		
				Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
District	4%	2%	5%	11%	10%	29%	3%	5%	19%	3%	3%	19%			
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%			
District	25%	26%	37%	30%	31%	39%	27%	30%	41%	37%	43%	57%			
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%			
District	71%	72%	58%	59%	59%	32%	70%	65%	40%	60%	54%	24%			
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%			
District	93	95	87	89	90	63	100	92	71	87	87	63			
State	96	92	90	91	81	69	96	86	73	89	81	66			



Superintendent  
**Barry Anderson**  
 909 Brandenburg Rd  
 Leitchfield, KY 42754  
 Phone - 270-259-4011

# Green County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	5	5	5	5
EOY AADA *	1,507	1,491	1,479	1,525
Membership	1,634	1,614	1,623	1,669

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	173	0	1,067	1,067

## Staffing Data

	2007	
	District	State
Classified Personnel	145 (50%)	47,995 (49%)
Certified Personnel	143 (50%)	50,830 (51%)
Number of FTE Teachers	120	43,117
Pupil/Teacher Ratio	13.9	14.8
Avg Administrator Salary	\$77,842	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$38,953	\$43,324
Avg Extended Pay	\$257	\$506
Avg Extra Duty Pay	\$655	\$618
<b>Years of Experience</b>		
0 (New)	6.7%	6.3%
1-5	19.2%	25.2%
6-10	28.4%	21.1%
11-20	31.8%	27.3%
21-25	7.5%	9.7%
26-30	5.0%	6.9%
Over 30	0.8%	2.8%
Retired	0.6%	0.7%
Avg Years	10.9	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	22.6%	24.2%
Rank II	46.8%	49.6%
Rank I	30.1%	25.2%

## Demographic Profile

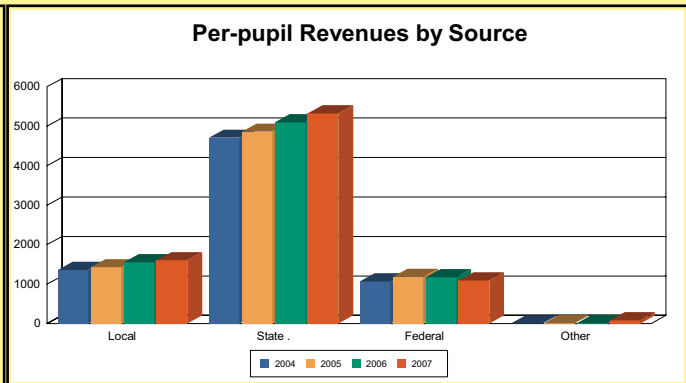
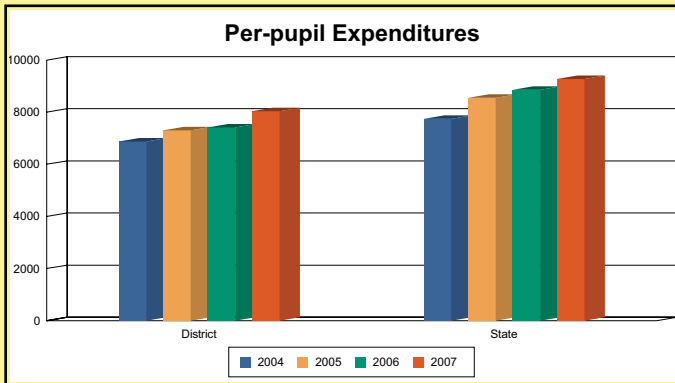
	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(51%)	-	(57%)	(58%)	(55%)
LEP	- (0%)	2 -%	0 (0%)	2 -%	6 -%
Migrant	45 (3%)	26 (2%)	13 (1%)	4 -%	0 (0%)
Exceptional Child	268 (16%)	252 (16%)	241 (15%)	261 (16%)	357 (16%)
<b>Membership</b>					
Preschool	0 (0%)	0 (0%)	0 (0%)	0 (0%)	65 (3%)
K-5	745 (46%)	745 (46%)	740 (46%)	753 (45%)	1,051 (45%)
6-8	381 (23%)	370 (23%)	387 (24%)	403 (24%)	526 (23%)
9-12	508 (31%)	499 (31%)	496 (31%)	513 (31%)	680 (29%)
<b>Ethnicity</b>					
White	1,558 (95%)	1,535 (95%)	1,547 (95%)	1,595 (96%)	2,157 (96%)
Black	34 (2%)	37 (2%)	36 (2%)	33 (2%)	39 (2%)
Hispanic	10 (1%)	13 (1%)	8 -%	7 -%	19 (1%)
Other	32 (2%)	29 (2%)	32 (2%)	34 (2%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	117	112	112	120	139
Grads IEP	0	0	0	0	0
Total Graduates	117 (95%)	112 (94%)	112 (96%)	120 (95%)	139 (86%)
Grads PLUS	1	0	1	1	0
Certificates	0	4	0	2	1
Dropouts	0 (0.0%)	5 (1.0%)	3 (0.6%)	3 (0.6%)	15 (2.1%)
Retention	16	25	17	18	26
<b>Discipline</b>					
Expulsions	0	1	0	0	0
Suspensions	141	108	100	103	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$27,007	\$27,547	\$28,657	\$29,230	\$30,862
10 Years	34,728	35,423	36,850	37,587	39,330
20 Years	36,649	37,382	38,888	39,666	43,086
30 Years	36,649	37,382	38,888	39,666	44,750
<b>Rank II</b>					
0 Years	30,418	31,026	32,277	32,923	34,410
10 Years	38,128	38,891	40,458	41,267	43,287
20 Years	40,062	40,863	42,823	43,679	47,272
30 Years	40,062	40,863	42,823	43,679	48,982
<b>Rank I</b>					
0 Years	33,775	34,451	35,839	36,556	38,229
10 Years	41,521	42,351	44,058	44,939	47,244
20 Years	43,443	44,312	46,413	47,341	51,395
30 Years	43,443	44,312	46,413	47,341	53,212



**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	50%	47%
Instructional Support	27%	24%
District/School Admin Support	6%	6%
Non-Instructional Support	6%	6%
Facilities-Construction	6%	10%
Debt Service	4%	6%
Contingency Percent	8%	
Fund Balance	\$922,630	

**2007 Tax Rates**

Real Estate Tax*	38.5
Tangible Tax*	38.5
Motor Vehicle *	53.9
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	50.2
Equalized Facility Funding	\$0
Per-pupil Assessment	\$234,294
SEEK Distribution	\$7,127,018

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	13.7	55.4%	15.7	60.6%	17.7	50.7%
Math	14.4	23.1%	15.6	16.2%	18.5	26.8%
Reading	13.9	35.5%	15.7	40.8%	18.8	31.0%
Science	15.9	12.4%	17.4	13.4%	19.1	14.1%
Composite	14.6		16.2		18.6	
Tested (#)	121		142		71	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	0.0	0.0	0.0	0.0	2.6
Number of Exams	0	0	0	0	20,787
Number of Students	0	0	0	0	13,246
% of Exams 3 or Above	0%	0%	0%	0%	48%

**2007 Kentucky Core Content Tests**

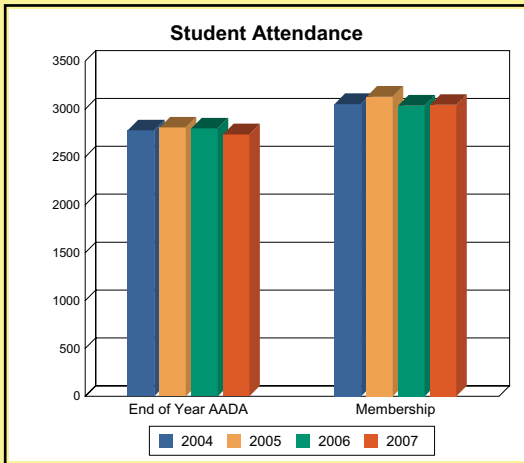
	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
	District	1%	6%	1%	6%	20%	25%	1%	14%	15%	3%	5%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%
District	15%	34%	30%	17%	36%	38%	13%	32%	47%	35%	53%	60%
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%
District	84%	60%	69%	77%	44%	37%	86%	54%	38%	62%	42%	27%
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%
District	105	88	95	102	75	65	107	84	74	91	80	68
State	96	92	90	91	81	69	96	86	73	89	81	66



Superintendent  
**Marshall Lowe**  
 416 Scottsville  
 Greensburg, KY 42743  
 Phone - 270-932-5231

# Greenup County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	8	7	7	7
EOY AADA *	2,778	2,808	2,798	2,736
Membership	3,053	3,129	3,036	3,044

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	169	2	1,052	1,123

## Staffing Data

	2007	
	District	State
Classified Personnel	247 (48%)	47,995 (49%)
Certified Personnel	264 (52%)	50,830 (51%)
Number of FTE Teachers	212	43,117
Pupil/Teacher Ratio	14.4	14.8
Avg Administrator Salary	\$69,460	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$39,051	\$43,324
Avg Extended Pay	\$118	\$506
Avg Extra Duty Pay	\$19	\$618
<b>Years of Experience</b>		
0 (New)	7.6%	6.3%
1-5	32.6%	25.2%
6-10	21.2%	21.1%
11-20	19.3%	27.3%
21-25	9.0%	9.7%
26-30	7.1%	6.9%
Over 30	3.3%	2.8%
Retired	0.0%	0.7%
Avg Years	10.5	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	42.5%	24.2%
Rank II	45.8%	49.6%
Rank I	11.8%	25.2%

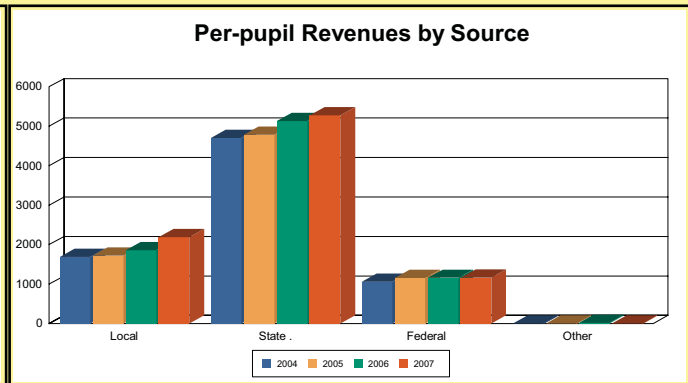
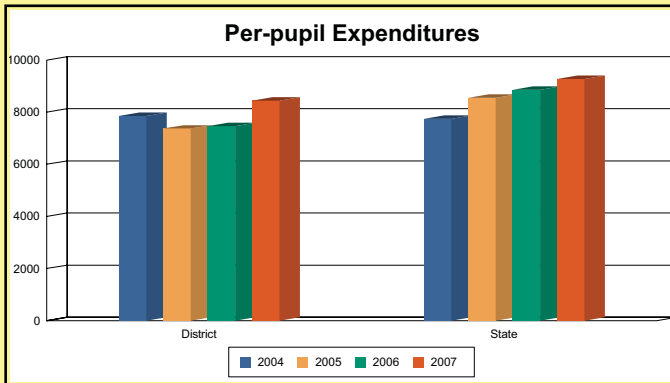
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(56%)	-	(60%)	(61%)	(55%)
LEP	- (0%)	0 (0%)	0 (0%)	0 (0%)	6 -%
Migrant	73 (2%)	41 (1%)	18 (1%)	1 -%	0 (0%)
Exceptional Child	508 (17%)	506 (16%)	484 (16%)	472 (16%)	357 (16%)
<b>Membership</b>					
Preschool	38 (1%)	28 (1%)	28 (1%)	28 (1%)	65 (3%)
K-5	1,453 (47%)	1,453 (46%)	1,348 (44%)	1,371 (45%)	1,051 (45%)
6-8	764 (25%)	805 (25%)	792 (26%)	735 (24%)	526 (23%)
9-12	836 (27%)	871 (28%)	896 (29%)	938 (31%)	680 (29%)
<b>Ethnicity</b>					
White	2,991 (98%)	3,073 (98%)	2,984 (98%)	2,989 (98%)	2,157 (96%)
Black	37 (1%)	27 (1%)	33 (1%)	32 (1%)	39 (2%)
Hispanic	7 -%	11 -%	5 -%	6 -%	19 (1%)
Other	18 (1%)	18 (1%)	14 -%	17 (1%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	168	182	181	198	139
Grads IEP	0	1	0	0	0
Total Graduates	168 (79%)	183 (80%)	181 (83%)	198 (85%)	139 (86%)
Grads PLUS	2	1	3	6	0
Certificates	1	6	5	1	1
Dropouts	49 (5.5%)	30 (3.4%)	29 (3.2%)	29 (3.0%)	15 (2.1%)
Retention	93	65	45	47	26
<b>Discipline</b>					
Expulsions	0	0	0	0	0
Suspensions	526	448	464	300	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$27,781	\$28,337	\$29,479	\$30,069	\$30,862
10 Years	35,566	36,277	37,739	38,494	39,330
20 Years	39,017	39,797	41,401	42,229	43,086
30 Years	43,151	44,014	45,788	46,704	44,750
<b>Rank II</b>					
0 Years	30,802	31,418	32,684	33,338	34,410
10 Years	38,645	39,418	41,006	41,826	43,287
20 Years	42,172	43,015	44,748	45,643	47,272
30 Years	46,360	47,287	49,193	50,177	48,982
<b>Rank I</b>					
0 Years	33,823	34,499	35,889	36,607	38,229
10 Years	41,789	42,624	44,341	45,228	47,244
20 Years	45,379	46,287	48,152	49,115	51,395
30 Years	49,568	50,560	52,598	53,650	53,212

## Finance



## 2007 District Expenditures by Function

	District	State
Instruction	47%	47%
Instructional Support	27%	24%
District/School Admin Support	8%	6%
Non-Instructional Support	8%	6%
Facilities-Construction	5%	10%
Debt Service	5%	6%
Contingency Percent	17%	
Fund Balance	\$4,139,103	

## 2007 Tax Rates

Real Estate Tax*	62.4
Tangible Tax*	62.4
Motor Vehicle *	49.4
Utility Tax (% Gross Receipts)	0.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	59.4
Equalized Facility Funding	\$0
Per-pupil Assessment	\$272,024
SEEK Distribution	\$12,735,948

\* Cents per \$100 of assessed property.

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	12.7	42.6%	15.1	52.8%	18.8	54.5%
Math	13.6	20.2%	15.7	20.0%	18.4	22.7%
Reading	13.1	28.7%	15.9	39.6%	19.6	35.5%
Science	15.4	8.5%	16.7	10.0%	20.0	19.1%
Composite	13.8		16.0		19.3	
Tested (#)	272		250		110	

## Advanced Placement Analysis

	District				State
	2004	2005	2006	2007	2007
Avg Score	1.7	1.6	2.0	2.0	2.6
Number of Exams	50	106	86	66	20,787
Number of Students	47	76	66	49	13,246
% of Exams 3 or Above	20%	14%	27%	27%	48%

## 2007 Kentucky Core Content Tests

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		District	5%	8%	6%	11%	27%	47%	4%	14%	26%	5%	7%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%	
District	25%	31%	49%	30%	35%	33%	33%	35%	41%	55%	50%	59%	
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%	
District	70%	61%	45%	59%	38%	20%	63%	51%	33%	40%	43%	17%	
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%	
District	94	89	81	88	67	48	97	78	63	79	79	56	
State	96	92	90	91	81	69	96	86	73	89	81	66	

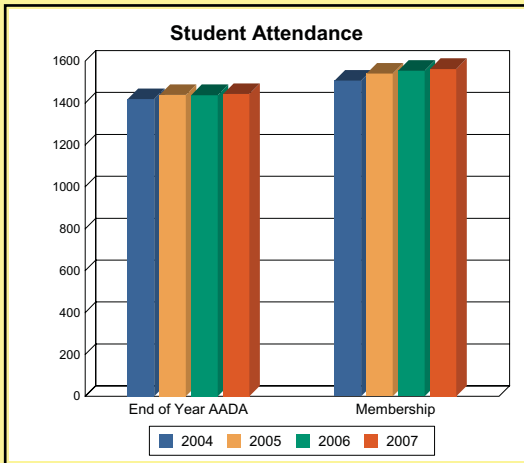


Superintendent

**John Younce**  
 45 Musketeer Drive  
 Greenup, KY 41144  
 Phone - 606-473-9819

# Hancock County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	5	5	4	4
EOY AADA *	1,419	1,439	1,438	1,444
Membership	1,508	1,541	1,555	1,563

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	173	0	1,061	1,096

## Staffing Data

	2007	
	District	State
Classified Personnel	137 (54%)	47,995 (49%)
Certified Personnel	119 (46%)	50,830 (51%)
Number of FTE Teachers	100	43,117
Pupil/Teacher Ratio	15.6	14.8
Avg Administrator Salary	\$82,948	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$43,051	\$43,324
Avg Extended Pay	\$237	\$506
Avg Extra Duty Pay	\$1,431	\$618
<b>Years of Experience</b>		
0 (New)	5.0%	6.3%
1-5	23.0%	25.2%
6-10	23.0%	21.1%
11-20	29.0%	27.3%
21-25	9.0%	9.7%
26-30	9.0%	6.9%
Over 30	2.0%	2.8%
Retired	0.0%	0.7%
Avg Years	11.7	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	26.0%	24.2%
Rank II	49.0%	49.6%
Rank I	25.0%	25.2%

## Demographic Profile

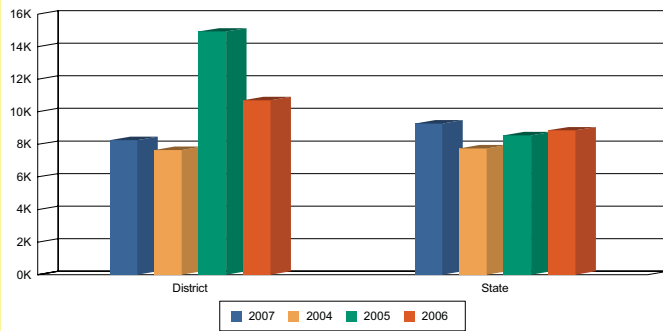
	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(33%)	-	(38%)	(37%)	(55%)
LEP	- (0%)	1 -%	0 (0%)	1 -%	6 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	198 (13%)	206 (13%)	221 (14%)	226 (14%)	357 (16%)
<b>Membership</b>					
Preschool	48 (3%)	58 (4%)	47 (3%)	72 (4%)	65 (3%)
K-5	680 (44%)	670 (42%)	695 (43%)	721 (44%)	1,051 (45%)
6-8	407 (26%)	400 (25%)	379 (24%)	360 (22%)	526 (23%)
9-12	421 (27%)	471 (29%)	481 (30%)	482 (29%)	680 (29%)
<b>Ethnicity</b>					
White	1,476 (98%)	1,497 (97%)	1,514 (97%)	1,525 (98%)	2,157 (96%)
Black	12 (1%)	16 (1%)	17 (1%)	15 (1%)	39 (2%)
Hispanic	13 (1%)	19 (1%)	18 (1%)	18 (1%)	19 (1%)
Other	7 -%	9 (1%)	6 -%	5 -%	23 (1%)
<b>Attainment</b>					
Grads 4 Years	87	104	100	95	139
Grads IEP	0	0	0	0	0
Total Graduates	87 (100%)	104 (98%)	100 (98%)	95 (96%)	139 (86%)
Grads PLUS	0	1	0	0	0
Certificates	0	1	0	0	1
Dropouts	1 -%	0 (0.0%)	3 (0.6%)	3 (0.6%)	15 (2.1%)
Retention	8	5	9	4	26
<b>Discipline</b>					
Expulsions	1	2	0	0	0
Suspensions	34	48	33	13	215

## Certified Salary Schedule

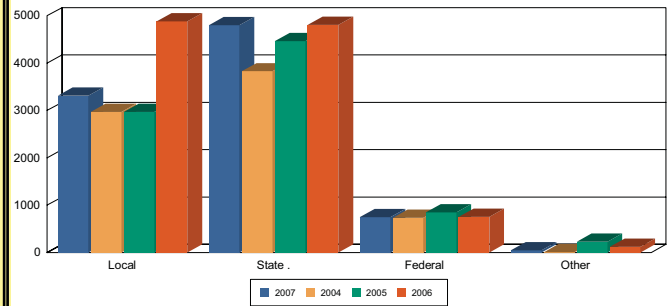
	2004	2005	2006	2007	State Avg 2007
<b>Rank III</b>					
0 Years	\$28,803	\$29,379	\$31,343	\$31,970	\$30,862
10 Years	32,378	33,026	34,609	35,301	39,330
20 Years	32,378	33,026	34,609	35,301	43,086
30 Years	32,378	33,026	34,609	35,301	44,750
<b>Rank II</b>					
0 Years	30,958	31,577	32,850	33,507	34,410
10 Years	40,470	41,279	42,943	43,802	43,287
20 Years	46,011	46,931	49,956	50,955	47,272
30 Years	46,329	47,256	50,232	51,237	48,982
<b>Rank I</b>					
0 Years	34,518	35,208	36,627	37,360	38,229
10 Years	44,058	44,939	46,750	47,685	47,244
20 Years	49,632	50,625	54,803	55,899	51,395
30 Years	50,000	51,000	55,082	56,184	53,212

## Finance

### Per-pupil Expenditures



### Per-pupil Revenues by Source



### 2007 District Expenditures by Function

	District	State
Instruction	38%	47%
Instructional Support	24%	24%
District/School Admin Support	7%	6%
Non-Instructional Support	5%	6%
Facilities-Construction	19%	10%
Debt Service	7%	6%
Contingency Percent	13%	
Fund Balance	\$1,545,609	

### 2007 Tax Rates

Real Estate Tax*	50.7
Tangible Tax*	50.7
Motor Vehicle *	38.1
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	71.8
Equalized Facility Funding	\$0
Per-pupil Assessment	\$392,510
SEEK Distribution	\$5,359,943

\* Cents per \$100 of assessed property.

## Performance

### EXPLORE

District 2007	Benchmark 2007
13.7	50.0%

### PLAN

District 2007	Benchmark 2007
16.7	66.4%

### ACT

District 2007	Benchmark 2007
20.0	63.2%

	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	13.7	50.0%	16.7	66.4%	20.0	63.2%
Math	14.3	22.5%	16.4	24.1%	20.1	28.9%
Reading	14.3	40.6%	16.4	46.7%	20.9	50.0%
Science	15.9	10.9%	17.1	12.4%	20.9	25.0%
Composite	14.7		16.8		20.7	
Tested (#)	138		137		76	

### Advanced Placement Analysis

	District				State
	2004	2005	2006	2007	2007
Avg Score	1.8	2.1	2.2	1.7	2.6
Number of Exams	30	38	19	24	20,787
Number of Students	21	20	12	17	13,246
% of Exams 3 or Above	20%	29%	42%	17%	48%

### 2007 Kentucky Core Content Tests

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
	District	2%	1%	1%	7%	7%	6%	4%	1%	5%	0%	0%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%
District	15%	10%	22%	21%	24%	33%	13%	18%	37%	14%	33%	57%
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%
District	83%	89%	77%	72%	69%	61%	83%	81%	58%	86%	67%	34%
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%
District	104	113	99	101	97	93	111	106	89	99	98	74
State	96	92	90	91	81	69	96	86	73	89	81	66

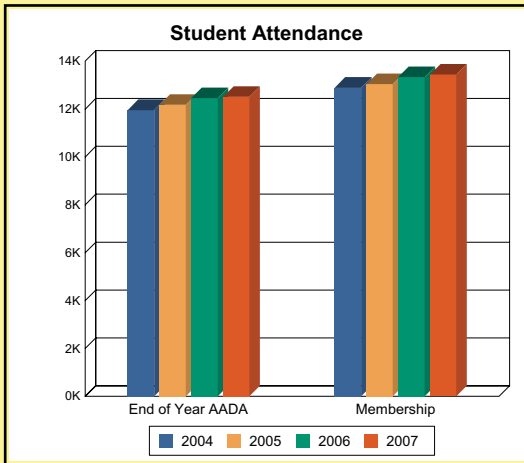


Superintendent

**Scott Lewis**  
 83 State Route 271 North  
 Hawesville, KY 42348  
 Phone - 270-927-6914

# Hardin County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	20	20	19	19
EOY AADA *	11,956	12,175	12,459	12,509
Membership	12,893	13,047	13,334	13,448

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	175	0	1,063	1,138

## Staffing Data

	2007	
	District	State
Classified Personnel	959 (48%)	47,995 (49%)
Certified Personnel	1,059 (52%)	50,830 (51%)
Number of FTE Teachers	907	43,117
Pupil/Teacher Ratio	14.8	14.8
Avg Administrator Salary	\$84,970	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$43,595	\$43,324
Avg Extended Pay	\$361	\$506
Avg Extra Duty Pay	\$812	\$618
<b>Years of Experience</b>		
0 (New)	6.0%	6.3%
1-5	29.0%	25.2%
6-10	20.6%	21.1%
11-20	26.5%	27.3%
21-25	8.7%	9.7%
26-30	6.2%	6.9%
Over 30	2.4%	2.8%
Retired	0.6%	0.7%
Avg Years	11.0	11.6
<b>Rank</b>		
Rank IV	1.0%	0.5%
Rank III	27.2%	24.2%
Rank II	46.2%	49.6%
Rank I	24.9%	25.2%

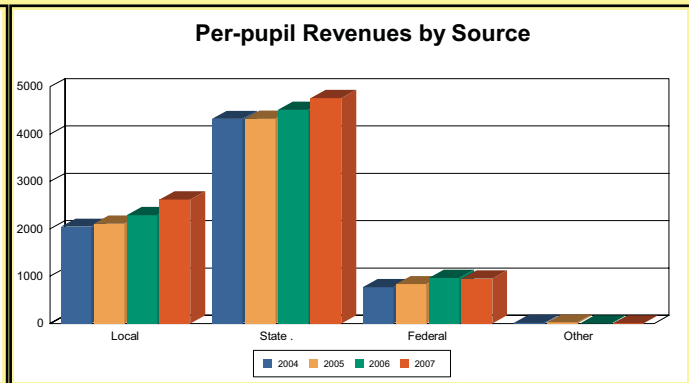
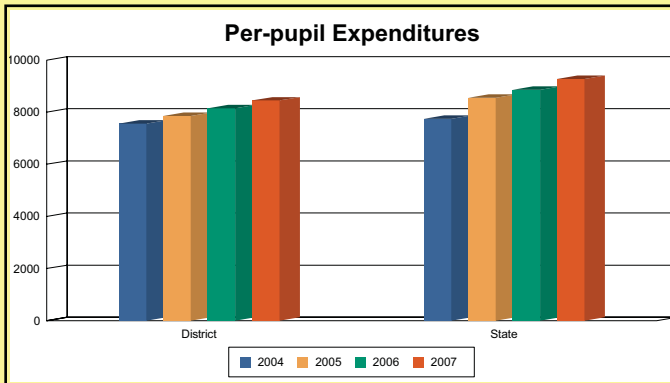
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(44%)	-	(42%)	(47%)	(55%)
LEP	- (0%)	148 (1%)	146 (1%)	156 (1%)	6 -%
Migrant	63 -%	51 -%	53 -%	29 -%	0 (0%)
Exceptional Child	1,857 (14%)	1,955 (15%)	2,088 (16%)	2,283 (17%)	357 (16%)
<b>Membership</b>					
Preschool	467 (4%)	530 (4%)	513 (4%)	491 (4%)	65 (3%)
K-5	5,477 (42%)	5,585 (42%)	5,730 (42%)	5,855 (43%)	1,051 (45%)
6-8	3,201 (24%)	3,115 (23%)	3,107 (23%)	3,039 (22%)	526 (23%)
9-12	4,039 (31%)	4,146 (31%)	4,298 (31%)	4,348 (32%)	680 (29%)
<b>Ethnicity</b>					
White	9,982 (77%)	10,017 (77%)	10,055 (75%)	10,074 (75%)	2,157 (96%)
Black	1,925 (15%)	2,035 (16%)	2,186 (16%)	2,265 (17%)	39 (2%)
Hispanic	355 (3%)	392 (3%)	443 (3%)	439 (3%)	19 (1%)
Other	631 (5%)	603 (5%)	650 (5%)	670 (5%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	840	831	891	911	139
Grads IEP	4	1	0	2	0
Total Graduates	844 (81%)	832 (80%)	891 (78%)	913 (83%)	139 (86%)
Grads PLUS	35	26	35	24	0
Certificates	7	12	56	39	1
Dropouts	194 (4.6%)	182 (4.2%)	82 (1.8%)	53 (1.2%)	15 (2.1%)
Retention	397	356	309	360	26
<b>Discipline</b>					
Expulsions	4	10	2	3	0
Suspensions	2,213	2,038	1,918	1,818	215

## Certified Salary Schedule

Rank	Years	2004	2005	2006	2007	State Avg 2007
Rank III	0 Years	\$29,218	\$29,802	\$31,304	\$31,930	\$30,862
	10 Years	35,616	36,328	38,159	38,922	39,330
	20 Years	43,415	44,283	46,515	47,446	43,086
	30 Years	46,072	46,993	49,362	50,350	44,750
Rank II	0 Years	32,140	32,782	34,434	35,123	34,410
	10 Years	39,179	39,962	41,975	42,815	43,287
	20 Years	47,758	48,712	51,167	52,191	47,272
	30 Years	50,681	51,694	54,299	55,385	48,982
Rank I	0 Years	35,354	36,060	37,877	38,635	38,229
	10 Years	43,095	43,956	46,172	47,096	47,244
	20 Years	52,534	53,584	56,285	57,410	51,395
	30 Years	55,750	56,864	59,730	60,924	53,212

**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	49%	47%
Instructional Support	25%	24%
District/School Admin Support	5%	6%
Non-Instructional Support	7%	6%
Facilities-Construction	10%	10%
Debt Service	5%	6%
Contingency Percent	11%	
Fund Balance	\$11,133,522	

**2007 Tax Rates**

Real Estate Tax*	50.6
Tangible Tax*	51.2
Motor Vehicle *	54.0
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	5.6
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	59.2
Equalized Facility Funding	\$0
Per-pupil Assessment	\$364,727
SEEK Distribution	\$51,721,108

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	13.8	56.4%	15.8	60.8%	20.1	64.4%
Math	14.7	28.7%	16.7	26.6%	19.5	30.7%
Reading	13.9	35.7%	15.9	39.6%	20.9	47.6%
Science	16.0	11.1%	17.5	15.3%	20.3	22.8%
Composite	14.7		16.6		20.4	
Tested (#)	1,062		1,159		658	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	2.5	2.4	2.6	2.5	2.6
Number of Exams	264	258	284	337	20,787
Number of Students	177	160	172	203	13,246
% of Exams 3 or Above	46%	37%	49%	45%	48%

**2007 Kentucky Core Content Tests**

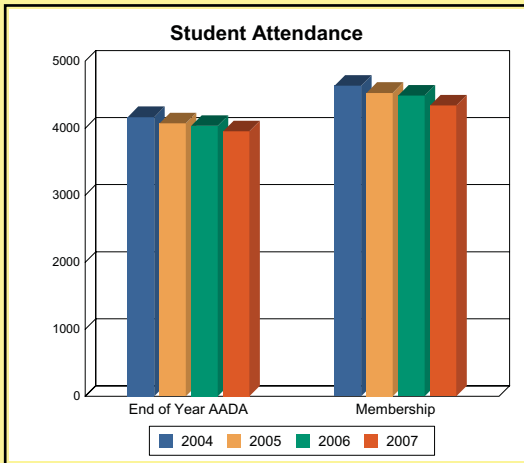
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		District	7%	5%	5%	16%	19%	25%	13%	10%	17%	5%	5%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%	
District	27%	30%	37%	30%	32%	34%	38%	35%	41%	44%	47%	59%	
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%	
District	66%	65%	58%	54%	49%	41%	49%	55%	42%	51%	48%	28%	
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%	
District	90	90	89	84	78	70	82	85	74	83	84	68	
State	96	92	90	91	81	69	96	86	73	89	81	66	



Superintendent  
**Nannette Johnston**  
 65 W.A. Jenkins Rd  
 Elizabethtown, KY 42701  
 Phone - 270-769-8800

# Harlan County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	11	11	11	11
EOY AADA *	4,166	4,075	4,036	3,956
Membership	4,636	4,528	4,486	4,341

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	169	6	1,036	1,049

## Staffing Data

	2007	
	District	State
Classified Personnel	340 (48%)	47,995 (49%)
Certified Personnel	375 (52%)	50,830 (51%)
Number of FTE Teachers	299	43,117
Pupil/Teacher Ratio	14.5	14.8
Avg Administrator Salary	\$75,436	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$42,443	\$43,324
Avg Extended Pay	\$101	\$506
Avg Extra Duty Pay	\$542	\$618
<b>Years of Experience</b>		
0 (New)	4.4%	6.3%
1-5	17.4%	25.2%
6-10	13.4%	21.1%
11-20	44.0%	27.3%
21-25	12.7%	9.7%
26-30	6.0%	6.9%
Over 30	1.0%	2.8%
Retired	1.1%	0.7%
Avg Years	13.0	11.6
<b>Rank</b>		
Rank IV	0.3%	0.5%
Rank III	18.1%	24.2%
Rank II	45.4%	49.6%
Rank I	35.1%	25.2%

## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(82%)	-	(72%)	(77%)	(55%)
LEP	- (0%)	0 (0%)	0 (0%)	3 -%	6 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	758 (16%)	721 (16%)	731 (16%)	767 (18%)	357 (16%)
<b>Membership</b>					
Preschool	138 (3%)	138 (3%)	138 (3%)	138 (3%)	65 (3%)
K-5	2,138 (45%)	2,050 (44%)	2,060 (45%)	2,016 (45%)	1,051 (45%)
6-8	1,205 (25%)	1,185 (25%)	1,097 (24%)	1,069 (24%)	526 (23%)
9-12	1,293 (27%)	1,293 (28%)	1,329 (29%)	1,256 (28%)	680 (29%)
<b>Ethnicity</b>					
White	4,515 (97%)	4,413 (97%)	4,359 (97%)	4,211 (97%)	2,157 (96%)
Black	109 (2%)	101 (2%)	107 (2%)	106 (2%)	39 (2%)
Hispanic	8 -%	10 -%	16 -%	16 -%	19 (1%)
Other	4 -%	4 -%	4 -%	8 -%	23 (1%)
<b>Attainment</b>					
Grads 4 Years	261	259	280	241	139
Grads IEP	0	0	0	0	0
Total Graduates	261 (69%)	259 (72%)	280 (70%)	241 (67%)	139 (86%)
Grads PLUS	7	4	8	2	0
Certificates	5	8	2	4	1
Dropouts	103 (7.6%)	60 (4.4%)	103 (7.2%)	131 (9.7%)	15 (2.1%)
Retention	142	104	124	96	26
<b>Discipline</b>					
Expulsions	1	1	0	0	0
Suspensions	1,218	1,058	1,283	817	215

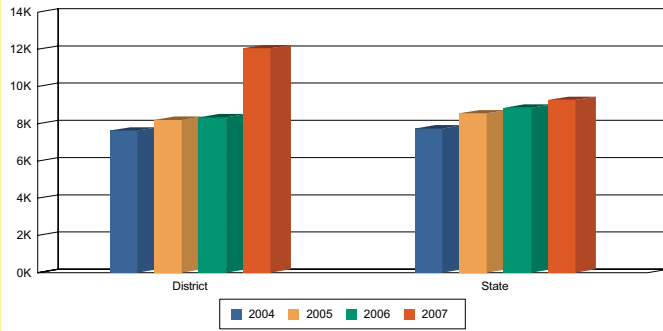
## Certified Salary Schedule

Rank	Years	2004	2005	2006	2007	State Avg 2007
		Rank III				
0 Years		\$27,576	\$28,128	\$29,261	\$29,846	\$30,862
10 Years		35,256	35,961	37,411	38,159	39,330
20 Years		40,735	41,550	43,225	44,089	43,086
30 Years		40,735	41,550	43,225	44,089	44,750
Rank II						
0 Years		30,906	31,524	32,794	33,450	34,410
10 Years		38,749	39,524	41,117	41,939	43,287
20 Years		44,130	45,013	46,827	47,764	47,272
30 Years		44,130	45,013	46,827	47,764	48,982
Rank I						
0 Years		34,388	35,076	36,490	37,220	38,229
10 Years		42,156	42,999	44,732	45,627	47,244
20 Years		47,673	48,626	50,585	51,597	51,395
30 Years		47,673	48,626	50,585	51,597	53,212

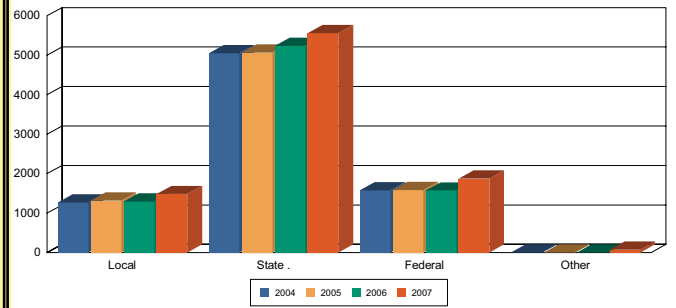


**Finance**

**Per-pupil Expenditures**



**Per-pupil Revenues by Source**



**2007 District Expenditures by Function**

	District	State
Instruction	36%	47%
Instructional Support	18%	24%
District/School Admin Support	6%	6%
Non-Instructional Support	6%	6%
Facilities-Construction	31%	10%
Debt Service	3%	6%
Contingency Percent	5%	
Fund Balance	\$1,720,291	

**2007 Tax Rates**

Real Estate Tax*	38.8
Tangible Tax*	38.8
Motor Vehicle *	33.6
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	47.1
Equalized Facility Funding	\$0
Per-pupil Assessment	\$241,583
SEEK Distribution	\$18,845,870

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	12.3	38.6%	14.2	44.4%	17.7	47.4%
Math	12.8	9.4%	14.3	8.0%	17.0	10.3%
Reading	13.0	26.6%	14.5	26.1%	18.9	33.6%
Science	14.8	3.1%	15.9	5.1%	17.5	5.2%
Composite	13.3		14.8		18.0	
Tested (#)	350		376		116	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	1.1	1.2	1.4	1.4	2.6
Number of Exams	151	109	137	83	20,787
Number of Students	80	65	71	55	13,246
% of Exams 3 or Above	3%	5%	6%	2%	48%

**2007 Kentucky Core Content Tests**

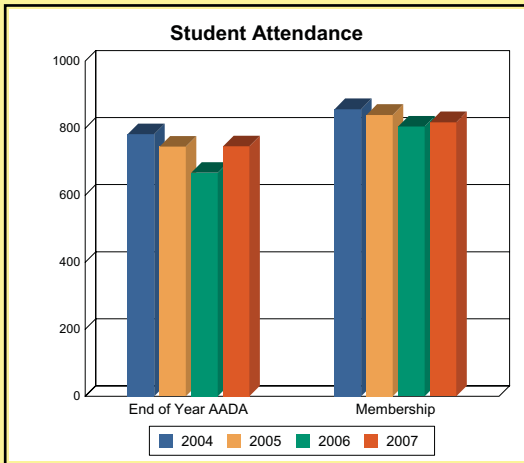
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		Novice	District	7%	4%	8%	17%	22%	33%	9%	8%	17%	8%
Novice	State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%
Apprentice	District	24%	31%	37%	31%	34%	35%	29%	34%	40%	37%	47%	63%
Apprentice	State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%
Proficient/Distinguished	District	69%	65%	55%	52%	44%	32%	62%	58%	43%	55%	46%	23%
Proficient/Distinguished	State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%
Academic Index	District	91	90	86	80	73	61	90	89	74	84	80	65
Academic Index	State	96	92	90	91	81	69	96	86	73	89	81	66



Superintendent  
**Timothy Saylor**  
 251 Ball Park Rd  
 Harlan, KY 40831  
 Phone - 606-573-4330

# Harlan Independent

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	2	2	2	2
EOY AADA *	782	745	667	746
Membership	857	840	805	818

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	168	4	1,066	1,066

## Staffing Data

	2007	
	District	State
Classified Personnel	57 (47%)	47,995 (49%)
Certified Personnel	63 (53%)	50,830 (51%)
Number of FTE Teachers	51	43,117
Pupil/Teacher Ratio	16.0	14.8
Avg Administrator Salary	\$70,281	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$41,503	\$43,324
Avg Extended Pay	\$256	\$506
Avg Extra Duty Pay	\$1,153	\$618
<b>Years of Experience</b>		
0 (New)	2.0%	6.3%
1-5	25.4%	25.2%
6-10	13.7%	21.1%
11-20	39.1%	27.3%
21-25	11.7%	9.7%
26-30	2.0%	6.9%
Over 30	5.9%	2.8%
Retired	0.3%	0.7%
Avg Years	13.4	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	17.6%	24.2%
Rank II	41.1%	49.6%
Rank I	41.1%	25.2%

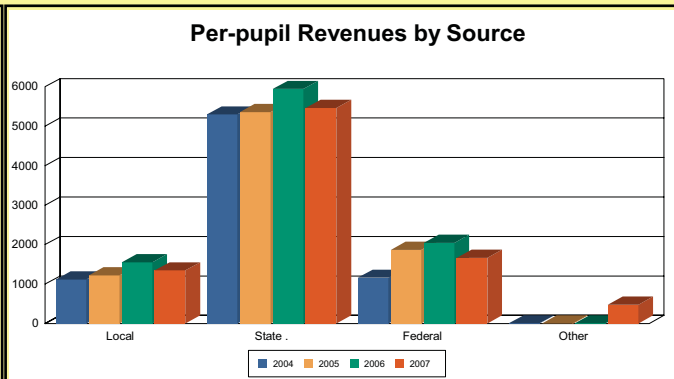
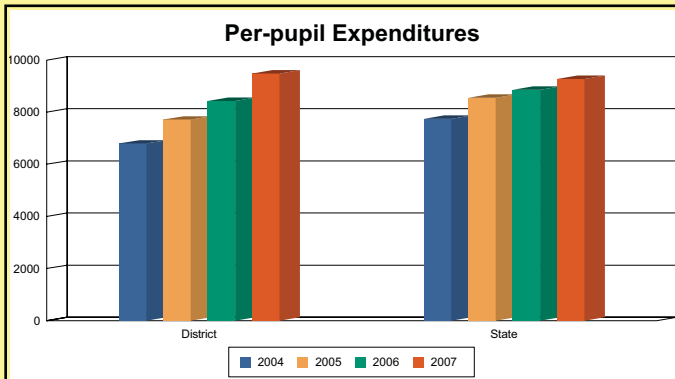
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(50%)	-	(55%)	(53%)	(55%)
LEP	- (0%)	0 (0%)	0 (0%)	0 (0%)	6 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	149 (17%)	133 (16%)	126 (16%)	144 (18%)	357 (16%)
<b>Membership</b>					
Preschool	74 (8%)	67 (7%)	57 (7%)	55 (6%)	65 (3%)
K-5	435 (47%)	432 (48%)	428 (50%)	427 (49%)	1,051 (45%)
6-8	164 (18%)	183 (20%)	171 (20%)	168 (19%)	526 (23%)
9-12	258 (28%)	225 (25%)	206 (24%)	223 (26%)	680 (29%)
<b>Ethnicity</b>					
White	781 (91%)	768 (91%)	736 (91%)	756 (92%)	2,157 (96%)
Black	50 (6%)	48 (6%)	44 (5%)	40 (5%)	39 (2%)
Hispanic	0 -%	0 -%	8 (1%)	10 (1%)	19 (1%)
Other	26 (3%)	24 (3%)	17 (2%)	12 (1%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	61	53	40	57	139
Grads IEP	0	0	0	0	0
Total Graduates	61 (92%)	53 (91%)	40 (80%)	57 (86%)	139 (86%)
Grads PLUS	0	0	0	0	0
Certificates	1	1	0	0	1
Dropouts	6 (2.2%)	9 (3.7%)	14 (6.4%)	6 (2.5%)	15 (2.1%)
Retention	27	20	17	14	26
<b>Discipline</b>					
Expulsions	0	0	0	0	0
Suspensions	84	75	58	77	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$25,588	\$27,335	\$28,436	\$29,005	\$30,862
10 Years	33,265	35,204	36,623	37,355	39,330
20 Years	36,405	38,422	39,970	40,769	43,086
30 Years	37,393	39,435	41,024	41,844	44,750
<b>Rank II</b>					
0 Years	29,076	30,910	32,156	32,799	34,410
10 Years	36,928	38,958	40,528	41,339	43,287
20 Years	40,125	42,235	43,937	44,816	47,272
30 Years	41,114	43,249	44,991	45,891	48,982
<b>Rank I</b>					
0 Years	32,740	34,666	36,063	36,784	38,229
10 Years	40,651	42,774	44,498	45,388	47,244
20 Years	44,079	46,288	48,154	49,117	51,395
30 Years	45,069	47,303	49,209	50,193	53,212

**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	41%	47%
Instructional Support	25%	24%
District/School Admin Support	8%	6%
Non-Instructional Support	6%	6%
Facilities-Construction	19%	10%
Debt Service	2%	6%
Contingency Percent	23%	
Fund Balance	\$1,429,802	

**2007 Tax Rates**

Real Estate Tax*	38.7
Tangible Tax*	43.0
Motor Vehicle *	52.3
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	59.1
Equalized Facility Funding	\$0
Per-pupil Assessment	\$154,556
SEEK Distribution	\$3,338,581

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	14.3	63.0%	16.6	64.7%	19.9	68.8%
Math	13.7	22.2%	16.1	15.7%	18.7	18.8%
Reading	13.7	35.2%	16.5	49.0%	19.1	31.3%
Science	15.5	14.8%	17.6	13.7%	19.4	14.6%
Composite	14.5		16.8		19.4	
Tested (#)	54		51		48	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	2.6	2.7	1.3	1.4	2.6
Number of Exams	16	6	12	21	20,787
Number of Students	11	4	8	13	13,246
% of Exams 3 or Above	56%	50%	0%	10%	48%

**2007 Kentucky Core Content Tests**

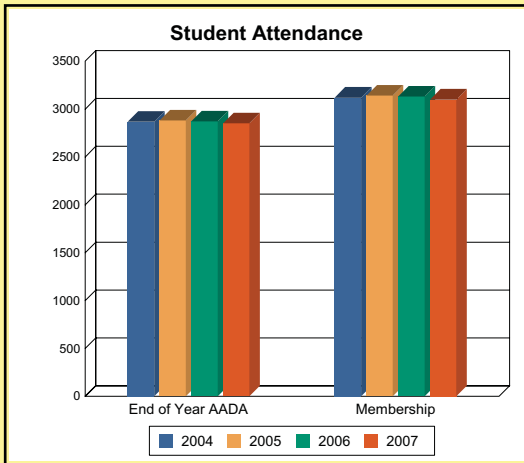


Superintendent  
**David Johnson**  
 420 E Central St  
 Harlan, KY 40831  
 Phone - 606-573-8700

	Academic Index	Novice	Apprentice	Proficient/Distinguished	Reading			Mathematics			Science			Writing		
					Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
District					7%	6%	6%	14%	15%	29%	6%	15%	19%	3%	1%	2%
State					6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%
District					25%	26%	9%	30%	32%	31%	39%	26%	19%	30%	39%	45%
State					21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%
District					68%	68%	85%	56%	53%	40%	55%	59%	62%	67%	60%	53%
State					73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%
District					90	93	106	84	81	73	87	85	83	93	92	86
State					96	92	90	91	81	69	96	86	73	89	81	66

# Harrison County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	6	6	6	6
EOY AADA *	2,867	2,881	2,871	2,851
Membership	3,120	3,142	3,132	3,100

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	149	24	1,080	1,110

## Staffing Data

	2007	
	District	State
Classified Personnel	219 (50%)	47,995 (49%)
Certified Personnel	221 (50%)	50,830 (51%)
Number of FTE Teachers	191	43,117
Pupil/Teacher Ratio	16.2	14.8
Avg Administrator Salary	\$92,635	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$40,396	\$43,324
Avg Extended Pay	\$561	\$506
Avg Extra Duty Pay	\$1,021	\$618
<b>Years of Experience</b>		
0 (New)	5.2%	6.3%
1-5	23.9%	25.2%
6-10	21.6%	21.1%
11-20	29.9%	27.3%
21-25	11.5%	9.7%
26-30	5.8%	6.9%
Over 30	0.5%	2.8%
Retired	1.6%	0.7%
Avg Years	11.5	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	19.2%	24.2%
Rank II	54.1%	49.6%
Rank I	25.1%	25.2%

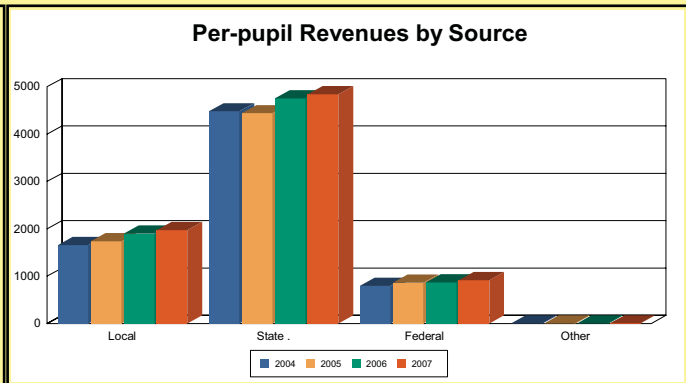
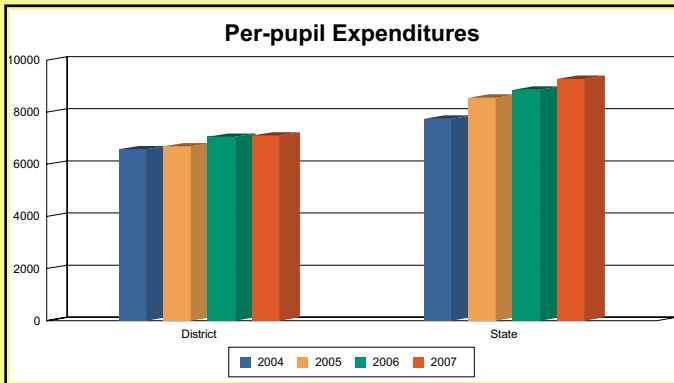
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(40%)	-	(46%)	(47%)	(55%)
LEP	- (0%)	20 (1%)	25 (1%)	26 (1%)	6 -%
Migrant	129 (4%)	73 (2%)	75 (2%)	49 (2%)	0 (0%)
Exceptional Child	462 (15%)	500 (16%)	468 (15%)	471 (15%)	357 (16%)
<b>Membership</b>					
Preschool	55 (2%)	56 (2%)	56 (2%)	56 (2%)	65 (3%)
K-5	1,389 (44%)	1,421 (45%)	1,442 (45%)	1,423 (45%)	1,051 (45%)
6-8	793 (25%)	771 (24%)	757 (24%)	713 (23%)	526 (23%)
9-12	928 (29%)	939 (29%)	923 (29%)	956 (30%)	680 (29%)
<b>Ethnicity</b>					
White	2,952 (95%)	2,988 (95%)	2,984 (95%)	2,934 (95%)	2,157 (96%)
Black	105 (3%)	94 (3%)	104 (3%)	96 (3%)	39 (2%)
Hispanic	37 (1%)	35 (1%)	28 (1%)	40 (1%)	19 (1%)
Other	26 (1%)	25 (1%)	16 (1%)	30 (1%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	204	231	187	216	139
Grads IEP	2	0	0	0	0
Total Graduates	206 (90%)	231 (88%)	187 (92%)	216 (92%)	139 (86%)
Grads PLUS	0	0	0	0	0
Certificates	0	0	0	1	1
Dropouts	16 (1.7%)	27 (2.8%)	15 (1.6%)	25 (2.5%)	15 (2.1%)
Retention	104	46	58	67	26
<b>Discipline</b>					
Expulsions	0	0	7	7	0
Suspensions	610	616	398	366	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$27,253	\$27,798	\$28,918	\$29,496	\$30,862
10 Years	35,200	35,904	37,351	38,098	39,330
20 Years	37,878	38,636	40,193	40,997	43,086
30 Years	38,735	40,510	42,142	42,985	44,750
<b>Rank II</b>					
0 Years	30,871	31,488	32,757	33,412	34,410
10 Years	39,003	39,783	41,386	42,214	43,287
20 Years	41,396	42,224	43,925	44,804	47,272
30 Years	42,321	44,167	45,947	46,866	48,982
<b>Rank I</b>					
0 Years	34,218	34,902	36,309	37,035	38,229
10 Years	42,251	43,096	44,833	45,730	47,244
20 Years	44,970	45,869	47,718	48,672	51,395
30 Years	45,959	47,878	49,808	50,804	53,212

## Finance



## 2007 District Expenditures by Function

	District	State
Instruction	52%	47%
Instructional Support	27%	24%
District/School Admin Support	7%	6%
Non-Instructional Support	9%	6%
Facilities-Construction	1%	10%
Debt Service	5%	6%
Contingency Percent	19%	
Fund Balance	\$4,063,755	

## 2007 Tax Rates

Real Estate Tax*	37.2
Tangible Tax*	39.8
Motor Vehicle *	50.0
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	49.7
Equalized Facility Funding	\$0
Per-pupil Assessment	\$314,820
SEEK Distribution	\$12,064,815

\* Cents per \$100 of assessed property.

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	14.0	61.2%	15.8	63.3%	19.8	67.2%
Math	14.8	26.3%	15.9	16.6%	18.9	25.0%
Reading	14.0	35.3%	15.8	35.8%	20.9	51.7%
Science	16.0	10.3%	17.1	11.8%	21.0	23.3%
Composite	14.8		16.3		20.2	
Tested (#)	232		229		116	

## Advanced Placement Analysis

	District				State
	2004	2005	2006	2007	2007
Avg Score	1.5	1.7	1.7	2.3	2.6
Number of Exams	16	31	37	26	20,787
Number of Students	13	31	28	21	13,246
% of Exams 3 or Above	19%	19%	19%	42%	48%

## 2007 Kentucky Core Content Tests

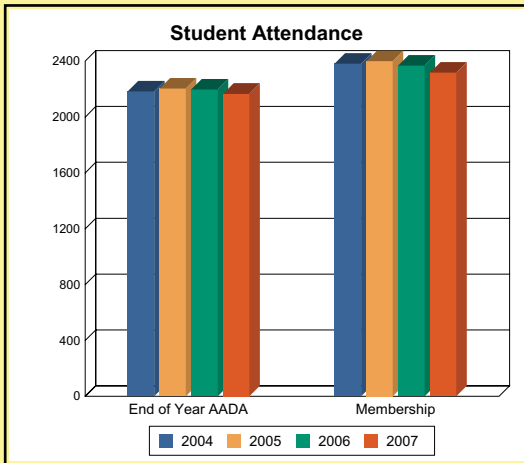
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		District	6%	3%	3%	13%	9%	34%	3%	8%	14%	4%	3%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%	
District	22%	25%	41%	30%	32%	37%	29%	34%	38%	45%	60%	59%	
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%	
District	72%	72%	56%	57%	59%	29%	68%	58%	48%	51%	37%	17%	
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%	
District	94	95	87	87	90	59	96	88	78	85	80	57	
State	96	92	90	91	81	69	96	86	73	89	81	66	



Superintendent  
**Roy Woodward**  
 324 Webster Ave  
 Cynthiana, KY 41031  
 Phone - 859-234-7110

# Hart County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	6	6	6	6
EOY AADA *	2,184	2,204	2,198	2,166
Membership	2,382	2,400	2,368	2,318

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	149	1	1,048	1,048

## Staffing Data

	2007	
	District	State
Classified Personnel	188 (46%)	47,995 (49%)
Certified Personnel	222 (54%)	50,830 (51%)
Number of FTE Teachers	183	43,117
Pupil/Teacher Ratio	12.7	14.8
Avg Administrator Salary	\$79,279	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$39,474	\$43,324
Avg Extended Pay	\$223	\$506
Avg Extra Duty Pay	\$25	\$618
<b>Years of Experience</b>		
0 (New)	7.1%	6.3%
1-5	33.4%	25.2%
6-10	20.7%	21.1%
11-20	26.8%	27.3%
21-25	7.1%	9.7%
26-30	1.6%	6.9%
Over 30	3.3%	2.8%
Retired	0.0%	0.7%
Avg Years	9.7	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	33.2%	24.2%
Rank II	47.6%	49.6%
Rank I	19.2%	25.2%

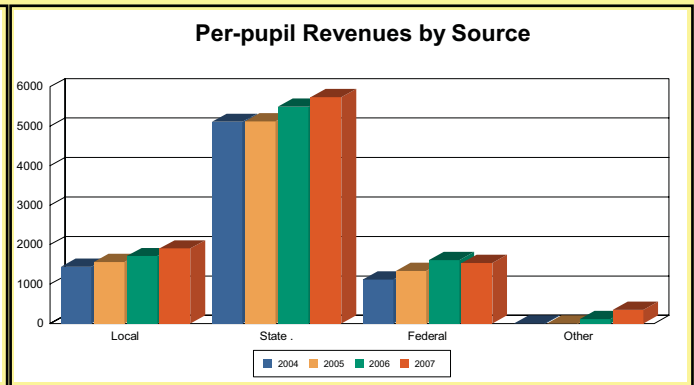
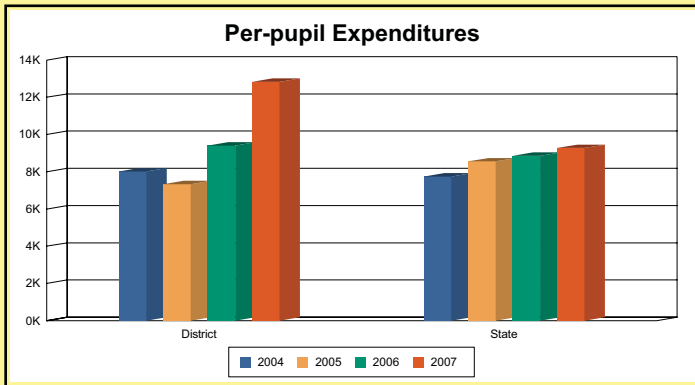
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(58%)	-	(57%)	(61%)	(55%)
LEP	- (0%)	3 -%	3 -%	3 -%	6 -%
Migrant	108 (5%)	73 (3%)	64 (3%)	32 (1%)	0 (0%)
Exceptional Child	372 (16%)	403 (17%)	385 (16%)	377 (16%)	357 (16%)
<b>Membership</b>					
Preschool	106 (4%)	101 (4%)	94 (4%)	122 (5%)	65 (3%)
K-5	1,077 (44%)	1,095 (44%)	1,091 (45%)	1,048 (43%)	1,051 (45%)
6-8	582 (24%)	572 (23%)	581 (24%)	542 (22%)	526 (23%)
9-12	699 (28%)	699 (28%)	669 (27%)	706 (29%)	680 (29%)
<b>Ethnicity</b>					
White	2,251 (95%)	2,254 (94%)	2,230 (94%)	2,193 (95%)	2,157 (96%)
Black	101 (4%)	99 (4%)	92 (4%)	77 (3%)	39 (2%)
Hispanic	17 (1%)	22 (1%)	23 (1%)	22 (1%)	19 (1%)
Other	13 (1%)	25 (1%)	23 (1%)	26 (1%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	153	158	148	156	139
Grads IEP	0	0	0	0	0
Total Graduates	153 (83%)	158 (85%)	148 (86%)	156 (78%)	139 (86%)
Grads PLUS	1	0	0	0	0
Certificates	1	1	2	4	1
Dropouts	39 (5.4%)	26 (3.6%)	23 (3.3%)	35 (4.7%)	15 (2.1%)
Retention	25	17	17	43	26
<b>Discipline</b>					
Expulsions	0	3	2	0	0
Suspensions	530	457	358	245	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$27,948	\$28,647	\$29,801	\$30,397	\$30,862
10 Years	35,553	36,442	37,911	38,669	39,330
20 Years	38,089	39,041	40,614	41,426	43,086
30 Years	39,635	40,626	42,263	43,108	44,750
<b>Rank II</b>					
0 Years	31,247	32,028	33,319	33,985	34,410
10 Years	39,075	40,052	41,666	42,499	43,287
20 Years	41,681	42,723	44,445	45,334	47,272
30 Years	44,024	45,125	46,944	47,883	48,982
<b>Rank I</b>					
0 Years	34,638	35,504	36,935	37,674	38,229
10 Years	42,736	43,804	45,569	46,480	47,244
20 Years	45,599	46,739	48,623	49,595	51,395
30 Years	48,695	49,912	51,923	52,961	53,212

**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	33%	47%
Instructional Support	23%	24%
District/School Admin Support	5%	6%
Non-Instructional Support	6%	6%
Facilities-Construction	31%	10%
Debt Service	3%	6%
Contingency Percent	9%	
Fund Balance	\$1,921,078	

**2007 Tax Rates**

Real Estate Tax*	46.6
Tangible Tax*	46.6
Motor Vehicle *	55.1
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	59.3
Equalized Facility Funding	\$0
Per-pupil Assessment	\$242,288
SEEK Distribution	\$10,332,745

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	13.7	56.8%	15.6	62.5%	18.6	64.9%
Math	14.2	23.2%	16.2	18.1%	19.1	22.3%
Reading	14.4	37.4%	15.5	33.8%	20.6	51.1%
Science	15.8	8.4%	17.2	11.3%	19.8	13.8%
Composite	14.7		16.2		19.7	
Tested (#)	155		160		94	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	1.8	2.1	2.1	1.9	2.6
Number of Exams	34	46	41	38	20,787
Number of Students	24	30	28	28	13,246
% of Exams 3 or Above	18%	37%	27%	24%	48%

**2007 Kentucky Core Content Tests**

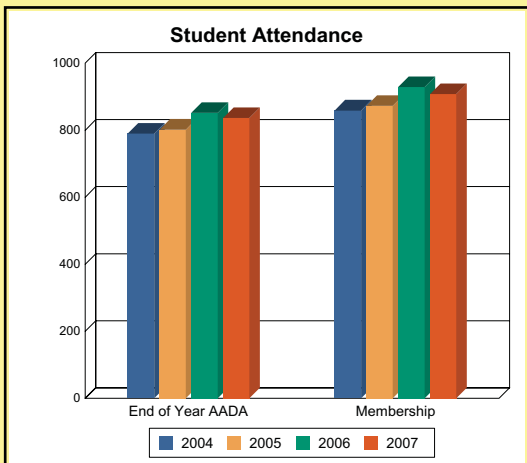


Superintendent  
**Ricky Line**  
 511 W Union St  
 Munfordville, KY 42765  
 Phone - 270-524-2631

	Academic Index	Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
Novice	District	5%	4%	3%	11%	13%	28%	5%	11%	16%	5%	4%	9%
	State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%
Apprentice	District	23%	30%	42%	30%	31%	43%	29%	35%	49%	47%	52%	54%
	State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%
Proficient/Distinguished	District	72%	66%	55%	59%	56%	29%	66%	54%	35%	48%	44%	37%
	State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%
Index	District	95	91	85	88	84	64	95	82	70	84	81	75
	State	96	92	90	91	81	69	96	86	73	89	81	66

# Hazard Independent

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	3	3	3	3
EOY AADA *	790	802	852	837
Membership	859	873	929	908

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	161	5	1,058	1,092

## Staffing Data

	2007	
	District	State
Classified Personnel	57 (42%)	47,995 (49%)
Certified Personnel	78 (58%)	50,830 (51%)
Number of FTE Teachers	65	43,117
Pupil/Teacher Ratio	14.0	14.8
Avg Administrator Salary	\$72,938	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$43,073	\$43,324
Avg Extended Pay	\$382	\$506
Avg Extra Duty Pay	\$1,305	\$618
<b>Years of Experience</b>		
0 (New)	4.6%	6.3%
1-5	15.5%	25.2%
6-10	12.4%	21.1%
11-20	30.9%	27.3%
21-25	21.2%	9.7%
26-30	7.7%	6.9%
Over 30	6.2%	2.8%
Retired	1.6%	0.7%
Avg Years	15.5	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	10.8%	24.2%
Rank II	55.2%	49.6%
Rank I	32.5%	25.2%

## Demographic Profile

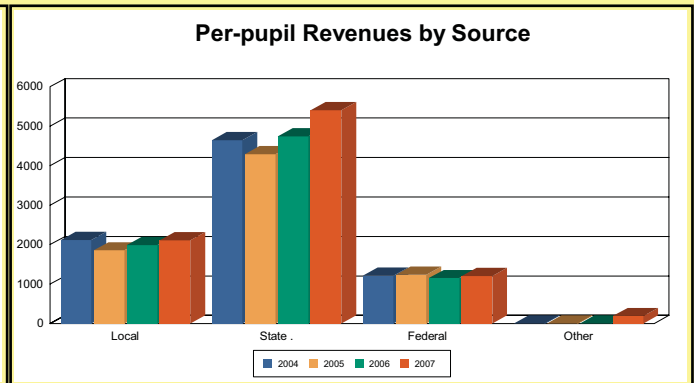
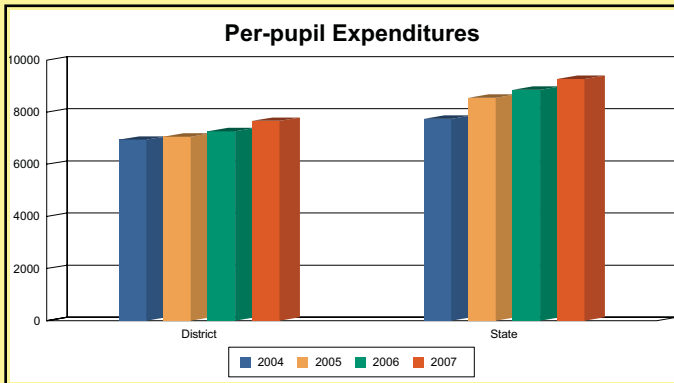
	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(43%)	-	(35%)	(49%)	(55%)
LEP	- (0%)	0 (0%)	0 (0%)	0 (0%)	6 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	103 (12%)	123 (14%)	133 (14%)	151 (17%)	357 (16%)
<b>Membership</b>					
Preschool	38 (4%)	54 (6%)	52 (5%)	40 (4%)	65 (3%)
K-5	384 (43%)	391 (42%)	437 (45%)	417 (44%)	1,051 (45%)
6-8	196 (22%)	194 (21%)	193 (20%)	195 (21%)	526 (23%)
9-12	279 (31%)	288 (31%)	299 (30%)	296 (31%)	680 (29%)
<b>Ethnicity</b>					
White	725 (84%)	745 (85%)	795 (86%)	793 (87%)	2,157 (96%)
Black	94 (11%)	89 (10%)	95 (10%)	86 (9%)	39 (2%)
Hispanic	6 (1%)	7 (1%)	7 (1%)	6 (1%)	19 (1%)
Other	34 (4%)	32 (4%)	32 (3%)	23 (3%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	75	67	68	68	139
Grads IEP	0	0	0	0	0
Total Graduates	75 (99%)	67 (100%)	68 (99%)	68 (97%)	139 (86%)
Grads PLUS	0	0	0	1	0
Certificates	0	0	1	0	1
Dropouts	0 (0.0%)	0 (0.0%)	0 (0.0%)	1 -%	15 (2.1%)
Retention	4	8	16	26	26
<b>Discipline</b>					
Expulsions	0	0	0	0	0
Suspensions	34	34	57	66	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
<b>Rank III</b>					
0 Years	\$27,849	\$29,508	\$30,697	\$31,311	\$30,862
10 Years	35,726	37,542	39,055	39,836	39,330
20 Years	38,116	39,980	41,591	42,423	43,086
30 Years	38,116	39,980	41,591	42,423	44,750
<b>Rank II</b>					
0 Years	31,365	33,094	34,428	35,116	34,410
10 Years	39,382	41,271	42,934	43,793	43,287
20 Years	41,634	43,568	45,324	46,231	47,272
30 Years	41,634	43,568	45,324	46,231	48,982
<b>Rank I</b>					
0 Years	35,023	36,825	38,309	39,075	38,229
10 Years	43,040	45,002	46,816	47,752	47,244
20 Years	45,289	47,296	49,202	50,186	51,395
30 Years	45,289	47,296	49,202	50,186	53,212



**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	54%	47%
Instructional Support	23%	24%
District/School Admin Support	9%	6%
Non-Instructional Support	8%	6%
Facilities-Construction	1%	10%
Debt Service	5%	6%
Contingency Percent	10%	
Fund Balance	\$702,029	

**2007 Tax Rates**

Real Estate Tax *	43.9
Tangible Tax*	43.9
Motor Vehicle *	50.9
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel *	0
Levied Equivalent Rate *	57.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$242,394
SEEK Distribution	\$3,622,335

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	14.4	60.6%	17.4	74.4%	19.9	60.0%
Math	15.1	32.4%	17.8	33.7%	19.3	36.9%
Reading	15.2	54.9%	18.7	70.9%	20.0	43.1%
Science	17.4	19.7%	19.2	32.6%	20.0	15.4%
Composite	15.6		18.4		20.0	
Tested (#)	71		86		65	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	1.5	1.5	1.4	2.2	2.6
Number of Exams	20	12	26	10	20,787
Number of Students	16	7	13	5	13,246
% of Exams 3 or Above	5%	8%	4%	40%	48%

**2007 Kentucky Core Content Tests**

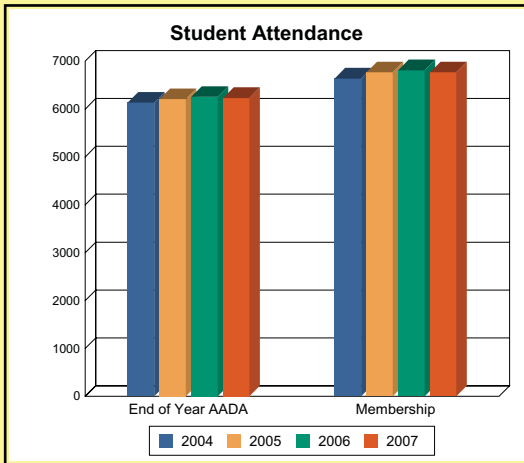


Superintendent  
**Sandra Johnson**  
 705 Main St  
 Hazard, KY 41701  
 Phone - 606-436-3911

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		Novice	District	6%	7%	0%	9%	20%	21%	4%	23%	8%	1%
	State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%
Apprentice	District	15%	24%	8%	21%	26%	30%	16%	30%	35%	28%	49%	43%
	State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%
Proficient/ Distinguished	District	79%	69%	92%	70%	54%	49%	80%	47%	57%	71%	35%	52%
	State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%
Academic Index	District	101	93	108	99	82	75	109	74	89	91	72	81
	State	96	92	90	91	81	69	96	86	73	89	81	66

# Henderson County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	11	11	11	11
EOY AADA *	6,134	6,208	6,257	6,232
Membership	6,638	6,767	6,812	6,767

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	171	4	1,057	1,110

## Staffing Data

	2007	
	District	State
Classified Personnel	513 (49%)	47,995 (49%)
Certified Personnel	527 (51%)	50,830 (51%)
Number of FTE Teachers	431	43,117
Pupil/Teacher Ratio	15.7	14.8
Avg Administrator Salary	\$110,385	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$41,672	\$43,324
Avg Extended Pay	\$217	\$506
Avg Extra Duty Pay	\$651	\$618
<b>Years of Experience</b>		
0 (New)	10.8%	6.3%
1-5	19.8%	25.2%
6-10	21.6%	21.1%
11-20	28.1%	27.3%
21-25	9.3%	9.7%
26-30	8.0%	6.9%
Over 30	2.6%	2.8%
Retired	0.0%	0.7%
Avg Years	11.7	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	30.0%	24.2%
Rank II	46.3%	49.6%
Rank I	23.7%	25.2%

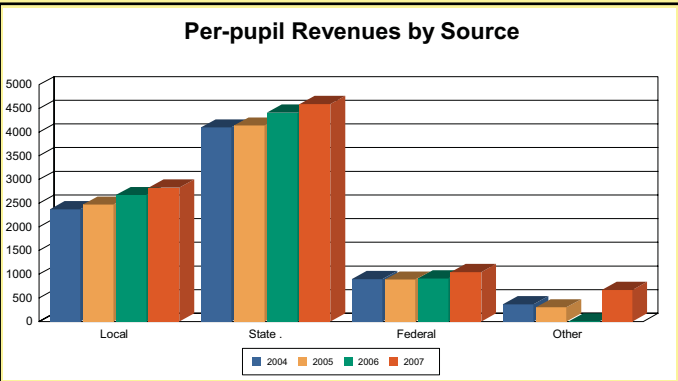
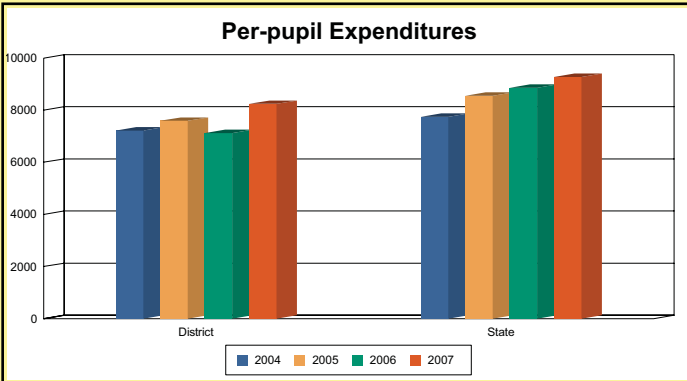
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(38%)	-	(41%)	(46%)	(55%)
LEP	- (0%)	36 (1%)	45 (1%)	31 -%	6 -%
Migrant	158 (2%)	135 (2%)	89 (1%)	52 (1%)	0 (0%)
Exceptional Child	1,070 (16%)	1,103 (16%)	1,105 (16%)	1,076 (16%)	357 (16%)
<b>Membership</b>					
Preschool	171 (3%)	221 (3%)	194 (3%)	229 (3%)	65 (3%)
K-5	2,971 (44%)	3,074 (44%)	3,175 (45%)	3,122 (45%)	1,051 (45%)
6-8	1,592 (23%)	1,567 (22%)	1,523 (22%)	1,568 (22%)	526 (23%)
9-12	2,075 (30%)	2,126 (30%)	2,114 (30%)	2,067 (30%)	680 (29%)
<b>Ethnicity</b>					
White	5,797 (87%)	5,899 (87%)	5,879 (86%)	5,851 (86%)	2,157 (96%)
Black	676 (10%)	676 (10%)	697 (10%)	686 (10%)	39 (2%)
Hispanic	8 -%	70 (1%)	85 (1%)	86 (1%)	19 (1%)
Other	157 (2%)	122 (2%)	151 (2%)	144 (2%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	448	412	410	433	139
Grads IEP	1	38	0	0	0
Total Graduates	449 (80%)	450 (81%)	410 (85%)	433 (86%)	139 (86%)
Grads PLUS	0	1	6	0	0
Certificates	0	5	6	5	1
Dropouts	77 (3.5%)	68 (3.1%)	71 (3.2%)	46 (2.1%)	15 (2.1%)
Retention	138	103	147	115	26
<b>Discipline</b>					
Expulsions	19	28	27	13	0
Suspensions	646	578	791	753	215

## Certified Salary Schedule

Rank	Years	2004	2005	2006	2007	State Avg 2007
		Rank III				
0 Years		\$28,004	\$28,564	\$29,716	\$30,310	\$30,862
10 Years		36,505	37,235	38,735	39,510	39,330
20 Years		39,261	40,046	41,659	42,492	43,086
30 Years		40,617	41,429	43,098	43,960	44,750
Rank II						
0 Years		31,533	32,164	33,461	34,130	34,410
10 Years		40,323	41,129	42,786	43,642	43,287
20 Years		44,877	45,775	47,620	48,572	47,272
30 Years		46,235	47,160	49,061	50,042	48,982
Rank I						
0 Years		35,195	35,899	37,346	38,093	38,229
10 Years		44,261	45,146	46,965	47,904	47,244
20 Years		49,115	50,097	52,116	53,158	51,395
30 Years		50,473	51,482	53,557	54,628	53,212

**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	49%	47%
Instructional Support	25%	24%
District/School Admin Support	6%	6%
Non-Instructional Support	7%	6%
Facilities-Construction	1%	10%
Debt Service	11%	6%
Contingency Percent	37%	
Fund Balance	\$17,708,699	

**2007 Tax Rates**

Real Estate Tax *	46.5
Tangible Tax*	46.5
Motor Vehicle *	54.8
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel *	0
Levied Equivalent Rate *	58.7
Equalized Facility Funding	\$0
Per-pupil Assessment	\$374,595
SEEK Distribution	\$24,781,040

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	13.6	55.2%	15.7	60.8%	19.6	62.5%
Math	13.8	20.3%	16.2	21.5%	19.7	30.8%
Reading	13.8	31.4%	16.2	44.4%	20.7	49.2%
Science	15.9	10.5%	17.5	14.2%	20.8	23.4%
Composite	14.4		16.5		20.3	
Tested (#)	507		549		299	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	2.5	2.6	2.6	2.9	2.6
Number of Exams	169	96	83	163	20,787
Number of Students	101	80	62	87	13,246
% of Exams 3 or Above	48%	50%	51%	61%	48%

**2007 Kentucky Core Content Tests**

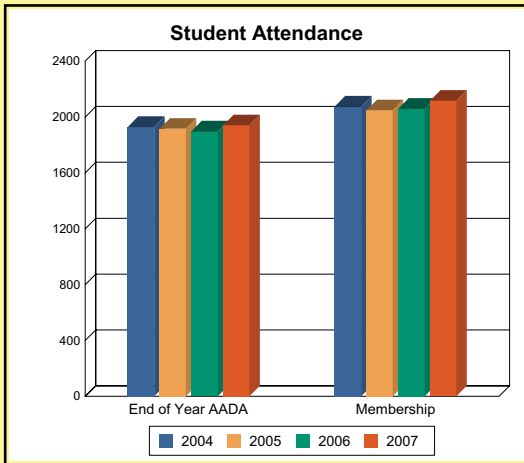


Superintendent  
**Thomas Richey**  
 1805 Second St  
 Henderson, KY 42420  
 Phone - 270-831-5000

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		District	3%	6%	4%	8%	17%	28%	4%	11%	20%	1%	5%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%	
District	Novice	17%	28%	43%	23%	35%	39%	23%	35%	46%	26%	47%	60%
State	Novice	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%
District	Apprentice	80%	66%	53%	69%	48%	33%	73%	54%	34%	73%	48%	24%
State	Apprentice	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%
District	Proficient/Distinguished	103	91	85	97	79	64	103	85	69	96	84	64
State	Proficient/Distinguished	96	92	90	91	81	69	96	86	73	89	81	66

# Henry County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	5	5	5	5
EOY AADA *	1,929	1,917	1,897	1,942
Membership	2,075	2,049	2,059	2,118

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	161	14	1,086	1,094

## Staffing Data

	2007	
	District	State
Classified Personnel	141 (46%)	47,995 (49%)
Certified Personnel	163 (54%)	50,830 (51%)
Number of FTE Teachers	133	43,117
Pupil/Teacher Ratio	16.0	14.8
Avg Administrator Salary	\$68,502	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$42,296	\$43,324
Avg Extended Pay	\$392	\$506
Avg Extra Duty Pay	\$1,495	\$618
<b>Years of Experience</b>		
0 (New)	9.1%	6.3%
1-5	27.9%	25.2%
6-10	16.2%	21.1%
11-20	18.1%	27.3%
21-25	16.6%	9.7%
26-30	6.8%	6.9%
Over 30	2.3%	2.8%
Retired	3.0%	0.7%
Avg Years	11.7	11.6
<b>Rank</b>		
Rank IV	2.3%	0.5%
Rank III	21.1%	24.2%
Rank II	47.6%	49.6%
Rank I	26.0%	25.2%

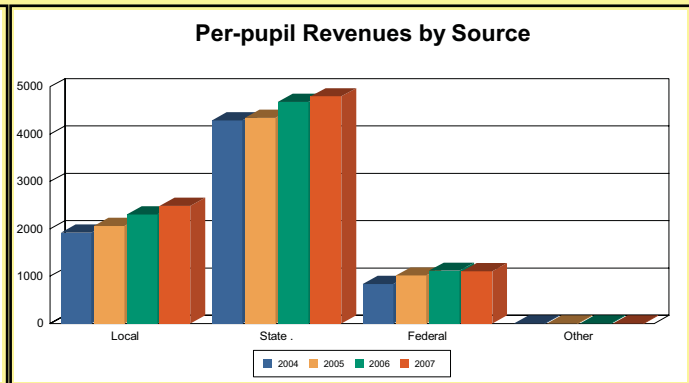
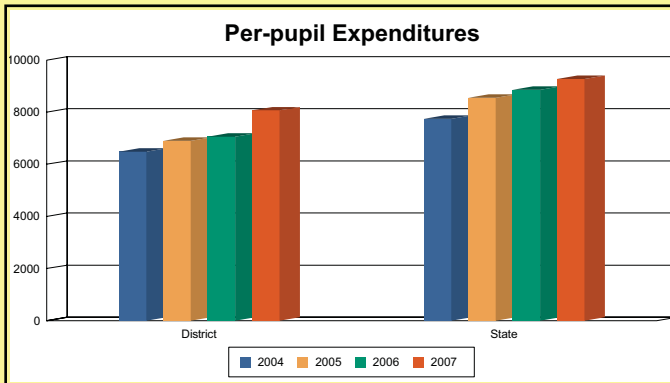
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(39%)	-	(44%)	(48%)	(55%)
LEP	- (0%)	29 (1%)	37 (2%)	25 (1%)	6 -%
Migrant	85 (4%)	68 (3%)	54 (3%)	27 (1%)	0 (0%)
Exceptional Child	243 (12%)	252 (12%)	249 (12%)	269 (13%)	357 (16%)
<b>Membership</b>					
Preschool	60 (3%)	79 (4%)	73 (3%)	74 (3%)	65 (3%)
K-5	934 (44%)	918 (43%)	952 (45%)	940 (43%)	1,051 (45%)
6-8	529 (25%)	513 (24%)	490 (23%)	536 (25%)	526 (23%)
9-12	599 (28%)	608 (29%)	605 (29%)	627 (29%)	680 (29%)
<b>Ethnicity</b>					
White	1,998 (96%)	1,965 (96%)	1,958 (95%)	2,010 (95%)	2,157 (96%)
Black	27 (1%)	28 (1%)	35 (2%)	38 (2%)	39 (2%)
Hispanic	34 (2%)	39 (2%)	50 (2%)	49 (2%)	19 (1%)
Other	16 (1%)	17 (1%)	16 (1%)	21 (1%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	121	139	113	116	139
Grads IEP	0	0	0	0	0
Total Graduates	121 (79%)	139 (86%)	113 (79%)	116 (81%)	139 (86%)
Grads PLUS	2	1	3	2	0
Certificates	3	2	2	9	1
Dropouts	16 (2.6%)	28 (4.4%)	16 (2.5%)	26 (3.9%)	15 (2.1%)
Retention	50	33	45	44	26
<b>Discipline</b>					
Expulsions	0	0	1	3	0
Suspensions	229	236	180	161	215

## Certified Salary Schedule

Rank	Years	2004	2005	2006	2007	State Avg 2007
		Rank III				
0 Years		\$28,080	\$28,642	\$29,796	\$30,392	\$30,862
10 Years		37,163	37,906	39,434	40,223	39,330
20 Years		40,732	41,547	43,221	44,085	43,086
30 Years		43,513	44,383	46,172	47,095	44,750
Rank II						
0 Years		31,561	32,192	33,489	34,159	34,410
10 Years		40,847	41,664	43,343	44,210	43,287
20 Years		44,666	45,559	47,395	48,343	47,272
30 Years		47,497	48,447	50,399	51,407	48,982
Rank I						
0 Years		35,100	35,802	37,245	37,990	38,229
10 Years		44,639	45,532	47,367	48,314	47,244
20 Years		48,599	49,571	51,569	52,600	51,395
30 Years		51,463	52,492	54,608	55,700	53,212

## Finance



## 2007 District Expenditures by Function

	District	State
Instruction	50%	47%
Instructional Support	22%	24%
District/School Admin Support	7%	6%
Non-Instructional Support	8%	6%
Facilities-Construction	10%	10%
Debt Service	3%	6%
Contingency Percent	19%	
Fund Balance	\$3,020,530	

## 2007 Tax Rates

Real Estate Tax*	54.3
Tangible Tax*	54.3
Motor Vehicle *	55.3
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	5.6
Levied Equivalent Rate *	65.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$320,273
SEEK Distribution	\$7,951,859

\* Cents per \$100 of assessed property.

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	13.9	54.5%	15.0	48.4%	18.7	57.7%
Math	14.4	27.9%	15.7	18.1%	19.0	25.6%
Reading	14.1	37.6%	15.5	34.1%	19.4	35.9%
Science	16.1	8.5%	16.9	9.9%	19.4	16.7%
Composite	14.7		15.9		19.2	
Tested (#)	165		182		78	

## Advanced Placement Analysis

	District				State
	2004	2005	2006	2007	2007
Avg Score	1.8	1.7	1.6	1.8	2.6
Number of Exams	42	35	57	50	20,787
Number of Students	41	34	46	46	13,246
% of Exams 3 or Above	14%	14%	18%	24%	48%

## 2007 Kentucky Core Content Tests

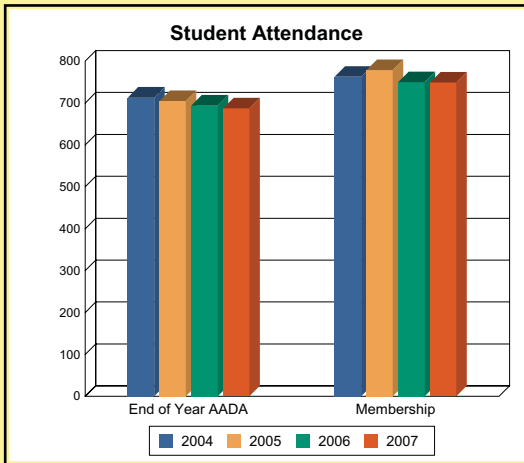
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		District	7%	5%	5%	14%	25%	39%	2%	14%	17%	5%	4%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%	
District	20%	36%	33%	27%	36%	35%	32%	44%	48%	29%	60%	61%	
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%	
District	73%	59%	62%	59%	39%	26%	66%	42%	35%	66%	36%	16%	
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%	
District	94	88	91	85	70	56	94	75	69	89	77	57	
State	96	92	90	91	81	69	96	86	73	89	81	66	



Superintendent  
**Tim Abrams**  
 326 S Main St  
 New Castle, KY 40050  
 Phone - 502-845-8600

# Hickman County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	2	2	2	2
EOY AADA *	713	705	694	688
Membership	763	779	750	749

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	173	2	1,052	1,087

## Staffing Data

	2007	
	District	State
Classified Personnel	58 (44%)	47,995 (49%)
Certified Personnel	73 (56%)	50,830 (51%)
Number of FTE Teachers	60	43,117
Pupil/Teacher Ratio	12.4	14.8
Avg Administrator Salary	\$62,114	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$39,830	\$43,324
Avg Extended Pay	\$339	\$506
Avg Extra Duty Pay	\$816	\$618
<b>Years of Experience</b>		
0 (New)	1.7%	6.3%
1-5	29.9%	25.2%
6-10	18.3%	21.1%
11-20	29.9%	27.3%
21-25	6.6%	9.7%
26-30	3.3%	6.9%
Over 30	8.3%	2.8%
Retired	2.0%	0.7%
Avg Years	11.8	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	33.2%	24.2%
Rank II	46.5%	49.6%
Rank I	18.3%	25.2%

## Demographic Profile

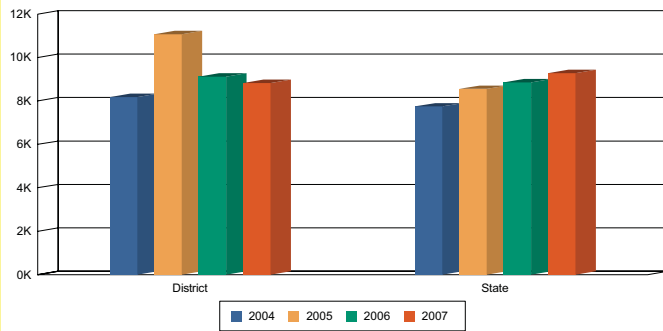
	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(50%)	-	(52%)	(57%)	(55%)
LEP	- (0%)	0 (0%)	0 (0%)	0 (0%)	6 -%
Migrant	23 (3%)	2 -%	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	145 (19%)	136 (17%)	136 (18%)	136 (18%)	357 (16%)
<b>Membership</b>					
Preschool	41 (5%)	50 (6%)	54 (7%)	49 (6%)	65 (3%)
K-5	360 (45%)	358 (43%)	346 (43%)	361 (45%)	1,051 (45%)
6-8	193 (24%)	200 (24%)	182 (23%)	176 (22%)	526 (23%)
9-12	210 (26%)	221 (27%)	222 (28%)	212 (27%)	680 (29%)
<b>Ethnicity</b>					
White	640 (84%)	657 (84%)	636 (85%)	629 (84%)	2,157 (96%)
Black	103 (14%)	102 (13%)	83 (11%)	90 (12%)	39 (2%)
Hispanic	2 -%	2 -%	8 (1%)	3 -%	19 (1%)
Other	18 (2%)	18 (2%)	23 (3%)	27 (4%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	46	47	50	35	139
Grads IEP	0	0	7	1	0
Total Graduates	46 (87%)	47 (89%)	57 (90%)	36 (84%)	139 (86%)
Grads PLUS	0	0	1	0	0
Certificates	0	0	1	0	1
Dropouts	4 (1.8%)	8 (3.5%)	5 (2.2%)	3 (1.4%)	15 (2.1%)
Retention	13	21	12	11	26
<b>Discipline</b>					
Expulsions	1	1	4	3	0
Suspensions	31	32	25	46	215

## Certified Salary Schedule

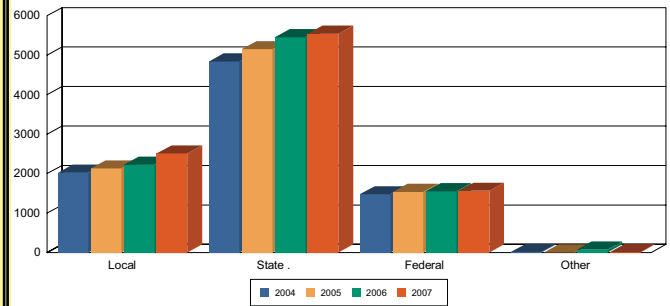
	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$27,922	\$28,480	\$29,628	\$30,221	\$30,862
10 Years	36,389	37,117	38,613	39,385	39,330
20 Years	38,495	39,265	40,848	41,665	43,086
30 Years	38,495	39,265	40,848	41,665	44,750
<b>Rank II</b>					
0 Years	31,660	32,293	33,594	34,266	34,410
10 Years	40,114	40,916	42,565	43,416	43,287
20 Years	42,232	43,077	44,813	45,709	47,272
30 Years	42,232	43,077	44,813	45,709	48,982
<b>Rank I</b>					
0 Years	35,342	36,049	37,501	38,251	38,229
10 Years	43,840	44,717	46,519	47,449	47,244
20 Years	45,947	46,866	48,755	49,730	51,395
30 Years	45,947	46,866	48,755	49,730	53,212

## Finance

### Per-pupil Expenditures



### Per-pupil Revenues by Source



### 2007 District Expenditures by Function

	District	State
Instruction	51%	47%
Instructional Support	27%	24%
District/School Admin Support	9%	6%
Non-Instructional Support	9%	6%
Facilities-Construction	1%	10%
Debt Service	4%	6%
Contingency Percent	10%	
Fund Balance	\$652,746	

### 2007 Tax Rates

Real Estate Tax*	45.0
Tangible Tax*	45.0
Motor Vehicle *	54.7
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	58.1
Equalized Facility Funding	\$0
Per-pupil Assessment	\$315,093
SEEK Distribution	\$3,205,031

\* Cents per \$100 of assessed property.

## Performance

### EXPLORE

District 2007	Benchmark 2007
15.2	70.1%

### PLAN

District 2007	Benchmark 2007
16.1	65.2%

### ACT

District 2007	Benchmark 2007
20.8	70.8%

	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	15.2	70.1%	16.1	65.2%	20.8	70.8%
Math	14.5	22.4%	16.0	20.3%	20.2	41.7%
Reading	15.4	52.2%	15.4	40.6%	21.3	54.2%
Science	16.8	14.9%	17.2	5.8%	20.1	16.7%
Composite	15.6		16.3		20.8	
Tested (#)	67		69		24	

### Advanced Placement Analysis

	District				State
	2004	2005	2006	2007	2007
Avg Score	1.7	2.0	1.3	1.0	2.6
Number of Exams	3	2	4	1	20,787
Number of Students	3	2	2	1	13,246
% of Exams 3 or Above	0%	0%	0%	0%	48%

### 2007 Kentucky Core Content Tests

Academic Index	Novice	Apprentice	Proficient/Distinguished	Reading			Mathematics			Science			Writing		
				Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
				District	7%	2%	6%	14%	17%	20%	16%	5%	7%	2%	4%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%			
District	26%	26%	21%	33%	36%	30%	36%	31%	35%	26%	26%	60%			
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%			
District	67%	72%	73%	53%	47%	50%	48%	64%	58%	72%	70%	33%			
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%			
District	93	96	95	84	78	76	83	96	87	91	94	73			
State	96	92	90	91	81	69	96	86	73	89	81	66			

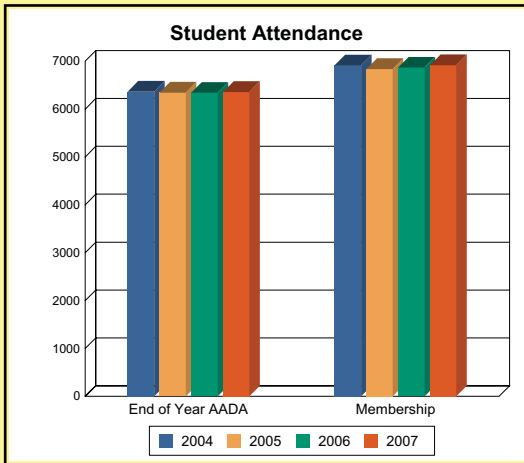


Superintendent

**Gary Bayko**  
 416 Waterfield Dr  
 Clinton, KY 42031  
 Phone - 270-653-2341

# Hopkins County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	13	13	13	13
EOY AADA *	6,366	6,345	6,342	6,358
Membership	6,917	6,838	6,867	6,918

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	171	4	1,071	1,112

## Staffing Data

	2007	
	District	State
Classified Personnel	545 (47%)	47,995 (49%)
Certified Personnel	604 (53%)	50,830 (51%)
Number of FTE Teachers	513	43,117
Pupil/Teacher Ratio	13.5	14.8
Avg Administrator Salary	\$94,926	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$39,579	\$43,324
Avg Extended Pay	\$318	\$506
Avg Extra Duty Pay	\$813	\$618
<b>Years of Experience</b>		
0 (New)	8.0%	6.3%
1-5	29.6%	25.2%
6-10	17.5%	21.1%
11-20	21.8%	27.3%
21-25	10.8%	9.7%
26-30	7.4%	6.9%
Over 30	2.9%	2.8%
Retired	2.0%	0.7%
Avg Years	11.3	11.6
<b>Rank</b>		
Rank IV	1.0%	0.5%
Rank III	32.0%	24.2%
Rank II	38.6%	49.6%
Rank I	26.4%	25.2%

## Demographic Profile

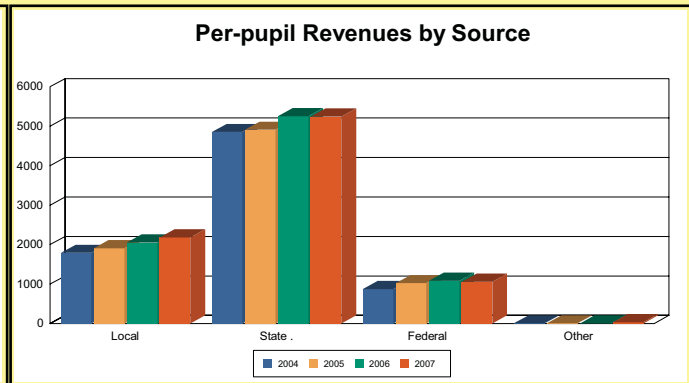
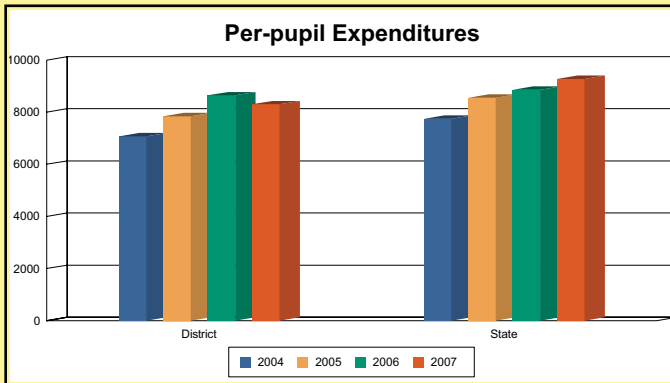
	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(42%)	-	(46%)	(49%)	(55%)
LEP	- (0%)	24 -%	21 -%	9 -%	6 -%
Migrant	305 (4%)	208 (3%)	124 (2%)	88 (1%)	0 (0%)
Exceptional Child	1,261 (18%)	1,373 (20%)	1,408 (21%)	1,512 (22%)	357 (16%)
<b>Membership</b>					
Preschool	263 (4%)	296 (4%)	280 (4%)	270 (4%)	65 (3%)
K-5	3,268 (46%)	3,229 (45%)	3,238 (45%)	3,263 (45%)	1,051 (45%)
6-8	1,688 (24%)	1,659 (23%)	1,621 (23%)	1,646 (23%)	526 (23%)
9-12	1,961 (27%)	1,950 (27%)	2,008 (28%)	2,008 (28%)	680 (29%)
<b>Ethnicity</b>					
White	5,993 (87%)	5,905 (86%)	5,905 (86%)	5,908 (85%)	2,157 (96%)
Black	741 (11%)	753 (11%)	736 (11%)	743 (11%)	39 (2%)
Hispanic	56 (1%)	53 (1%)	66 (1%)	72 (1%)	19 (1%)
Other	127 (2%)	127 (2%)	160 (2%)	195 (3%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	419	396	431	424	139
Grads IEP	1	0	0	0	0
Total Graduates	420 (82%)	396 (80%)	431 (79%)	424 (83%)	139 (86%)
Grads PLUS	4	4	5	5	0
Certificates	6	5	1	1	1
Dropouts	95 (4.6%)	84 (4.1%)	89 (4.3%)	46 (2.2%)	15 (2.1%)
Retention	127	83	108	97	26
<b>Discipline</b>					
Expulsions	1	0	1	0	0
Suspensions	1,278	1,345	1,479	1,266	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$28,210	\$28,774	\$29,934	\$30,533	\$30,862
10 Years	35,059	35,760	37,202	37,946	39,330
20 Years	38,084	38,846	40,411	41,219	43,086
30 Years	44,276	45,162	46,981	47,921	44,750
<b>Rank II</b>					
0 Years	29,585	30,177	31,392	32,020	34,410
10 Years	38,312	39,078	40,653	41,466	43,287
20 Years	41,340	42,167	43,866	44,743	47,272
30 Years	47,128	48,071	50,008	51,008	48,982
<b>Rank I</b>					
0 Years	33,531	34,202	35,580	36,292	38,229
10 Years	42,335	43,182	44,922	45,820	47,244
20 Years	47,876	48,834	50,802	51,818	51,395
30 Years	53,664	54,737	56,944	58,083	53,212



## Finance



## 2007 District Expenditures by Function

	District	State
Instruction	54%	47%
Instructional Support	24%	24%
District/School Admin Support	6%	6%
Non-Instructional Support	6%	6%
Facilities-Construction	5%	10%
Debt Service	5%	6%
Contingency Percent	11%	
Fund Balance	\$5,464,110	

## 2007 Tax Rates

Real Estate Tax*	61.1
Tangible Tax*	61.1
Motor Vehicle *	54.7
Utility Tax (% Gross Receipts)	0.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	60.3
Equalized Facility Funding	\$0
Per-pupil Assessment	\$311,427
SEEK Distribution	\$28,763,250

\* Cents per \$100 of assessed property.

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	13.6	52.5%	15.9	60.9%	20.2	66.9%
Math	14.3	22.7%	16.1	18.8%	19.1	24.7%
Reading	14.1	37.5%	16.3	46.4%	21.1	49.8%
Science	16.0	11.2%	17.3	11.9%	20.1	21.5%
Composite	14.7		16.5		20.3	
Tested (#)	510		547		275	

## Advanced Placement Analysis

	District				State
	2004	2005	2006	2007	2007
Avg Score	2.3	2.3	2.3	2.3	2.6
Number of Exams	132	159	229	191	20,787
Number of Students	93	128	172	139	13,246
% of Exams 3 or Above	41%	41%	38%	40%	48%

## 2007 Kentucky Core Content Tests

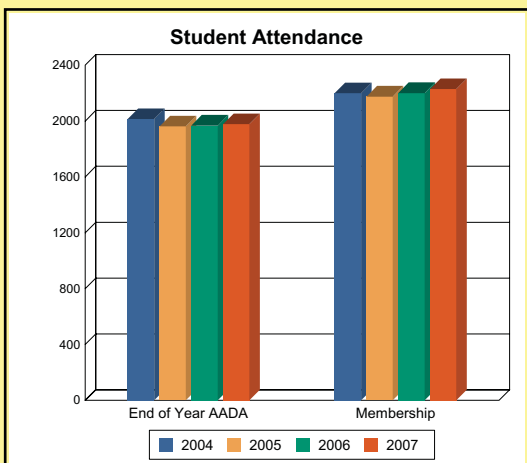


Superintendent  
**James Stevens**  
 320 S Seminary St  
 Madisonville, KY 42431  
 Phone - 270-825-6000

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		Novice	District	4%	3%	7%	12%	11%	30%	7%	5%	19%	2%
Novice	State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%
Apprentice	District	22%	26%	40%	27%	31%	41%	29%	26%	42%	38%	42%	55%
Apprentice	State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%
Proficient/Distinguished	District	74%	71%	53%	61%	58%	29%	64%	69%	39%	60%	55%	24%
Proficient/Distinguished	State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%
Academic Index	District	97	96	84	90	86	61	94	96	71	90	88	62
Academic Index	State	96	92	90	91	81	69	96	86	73	89	81	66

# Jackson County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	5	5	5	5
EOY AADA *	2,015	1,962	1,968	1,979
Membership	2,199	2,176	2,201	2,230

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	169	0	1,056	1,084

## Staffing Data

	2007	
	District	State
Classified Personnel	223 (53%)	47,995 (49%)
Certified Personnel	195 (47%)	50,830 (51%)
Number of FTE Teachers	160	43,117
Pupil/Teacher Ratio	13.9	14.8
Avg Administrator Salary	\$67,379	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$43,132	\$43,324
Avg Extended Pay	\$356	\$506
Avg Extra Duty Pay	\$8	\$618
<b>Years of Experience</b>		
0 (New)	3.1%	6.3%
1-5	16.9%	25.2%
6-10	23.8%	21.1%
11-20	41.9%	27.3%
21-25	10.6%	9.7%
26-30	3.1%	6.9%
Over 30	0.6%	2.8%
Retired	0.0%	0.7%
Avg Years	12.1	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	13.8%	24.2%
Rank II	51.3%	49.6%
Rank I	35.0%	25.2%

## Demographic Profile

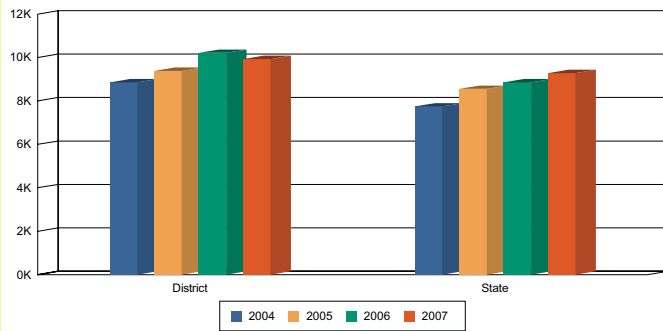
	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(79%)	-	(79%)	(87%)	(55%)
LEP	- (0%)	0 (0%)	0 (0%)	0 (0%)	6 -%
Migrant	45 (2%)	28 (1%)	11 -%	0 (0%)	0 (0%)
Exceptional Child	409 (19%)	446 (20%)	484 (22%)	515 (23%)	357 (16%)
<b>Membership</b>					
Preschool	90 (4%)	112 (5%)	101 (4%)	69 (3%)	65 (3%)
K-5	980 (43%)	998 (44%)	1,022 (45%)	1,068 (47%)	1,051 (45%)
6-8	592 (26%)	547 (24%)	535 (23%)	489 (21%)	526 (23%)
9-12	611 (27%)	620 (27%)	634 (28%)	666 (29%)	680 (29%)
<b>Ethnicity</b>					
White	2,189 (100%)	2,159 (99%)	2,184 (99%)	2,208 (99%)	2,157 (96%)
Black	6 -%	9 -%	5 -%	6 -%	39 (2%)
Hispanic	1 -%	1 -%	0 -%	4 -%	19 (1%)
Other	3 -%	7 -%	12 (1%)	12 (1%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	140	116	116	127	139
Grads IEP	0	0	0	0	0
Total Graduates	140 (79%)	116 (81%)	116 (79%)	127 (82%)	139 (86%)
Grads PLUS	0	2	2	2	0
Certificates	2	1	3	7	1
Dropouts	17 (2.6%)	22 (3.4%)	27 (4.1%)	32 (4.6%)	15 (2.1%)
Retention	38	52	42	17	26
<b>Discipline</b>					
Expulsions	0	0	2	5	0
Suspensions	200	214	243	239	215

## Certified Salary Schedule

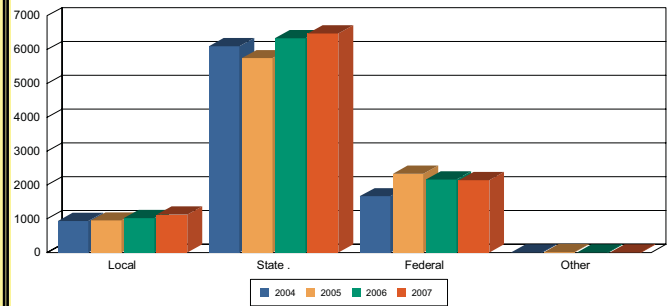
	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$28,705	\$29,279	\$30,459	\$31,068	\$30,862
10 Years	37,069	37,810	39,334	40,121	39,330
20 Years	39,118	39,900	41,508	42,338	43,086
30 Years	39,118	39,900	41,508	42,338	44,750
<b>Rank II</b>					
0 Years	32,177	32,821	34,144	34,827	34,410
10 Years	40,682	41,496	43,168	44,031	43,287
20 Years	42,761	43,616	45,374	46,281	47,272
30 Years	42,761	43,616	45,374	46,281	48,982
<b>Rank I</b>					
0 Years	36,045	36,766	38,248	39,013	38,229
10 Years	44,324	45,210	47,032	47,973	47,244
20 Years	46,430	47,359	49,268	50,253	51,395
30 Years	46,430	47,359	49,268	50,253	53,212

## Finance

### Per-pupil Expenditures



### Per-pupil Revenues by Source



### 2007 District Expenditures by Function

	District	State
Instruction	49%	47%
Instructional Support	28%	24%
District/School Admin Support	4%	6%
Non-Instructional Support	8%	6%
Facilities-Construction	7%	10%
Debt Service	4%	6%
Contingency Percent	3%	
Fund Balance	\$541,320	

### 2007 Tax Rates

Real Estate Tax*	48.0
Tangible Tax*	50.0
Motor Vehicle *	56.8
Utility Tax (% Gross Receipts)	0.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	50.4
Equalized Facility Funding	\$0
Per-pupil Assessment	\$168,980
SEEK Distribution	\$10,859,796

\* Cents per \$100 of assessed property.

## Performance

### EXPLORE

District 2007	Benchmark 2007
13.0	46.3%

### PLAN

District 2007	Benchmark 2007
14.6	48.1%

### ACT

District 2007	Benchmark 2007
19.1	68.3%

	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	13.0	46.3%	14.6	48.1%	19.1	68.3%
Math	13.1	18.8%	15.0	12.7%	17.9	15.0%
Reading	13.6	34.2%	15.3	38.1%	20.1	43.3%
Science	14.9	4.7%	16.2	5.3%	19.1	11.7%
Composite	13.8		15.4		19.1	
Tested (#)	149		189		60	

### Advanced Placement Analysis

	District				State
	2004	2005	2006	2007	2007
Avg Score	1.4	1.9	2.6	1.6	2.6
Number of Exams	69	34	28	49	20,787
Number of Students	32	24	16	39	13,246
% of Exams 3 or Above	12%	21%	61%	10%	48%

### 2007 Kentucky Core Content Tests

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		District	6%	10%	5%	14%	22%	46%	7%	18%	25%	5%	5%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%	
District	24%	36%	40%	32%	32%	31%	34%	37%	47%	26%	63%	52%	
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%	
District	70%	54%	55%	54%	46%	23%	59%	45%	28%	69%	32%	23%	
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%	
District	93	82	88	82	72	47	89	74	62	90	74	60	
State	96	92	90	91	81	69	96	86	73	89	81	66	

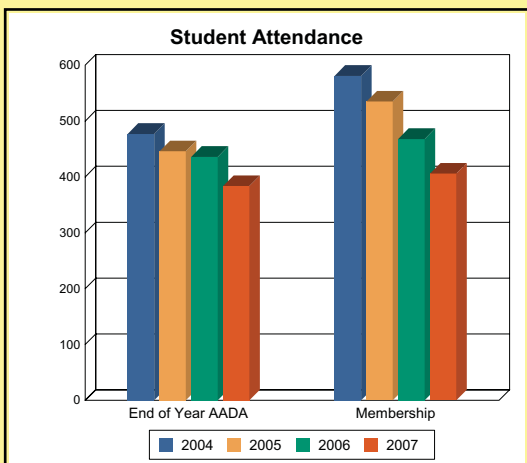


Superintendent

**Ralph Hoskins**  
 P. O. Box 217  
 McKee, KY 40447  
 Phone - 606-287-7181

# Jackson Independent

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	1	1	1	1
EOY AADA *	477	446	436	384
Membership	581	535	468	406

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	169	1	1,068	1,068

## Staffing Data

	2007	
	District	State
Classified Personnel	27 (46%)	47,995 (49%)
Certified Personnel	32 (54%)	50,830 (51%)
Number of FTE Teachers	27	43,117
Pupil/Teacher Ratio	15.0	14.8
Avg Administrator Salary	\$51,601	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$42,378	\$43,324
Avg Extended Pay	\$231	\$506
Avg Extra Duty Pay	\$1,091	\$618
<b>Years of Experience</b>		
0 (New)	7.4%	6.3%
1-5	11.1%	25.2%
6-10	22.2%	21.1%
11-20	44.4%	27.3%
21-25	7.4%	9.7%
26-30	7.4%	6.9%
Over 30	0.0%	2.8%
Retired	0.0%	0.7%
Avg Years	12.2	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	18.5%	24.2%
Rank II	70.4%	49.6%
Rank I	11.1%	25.2%

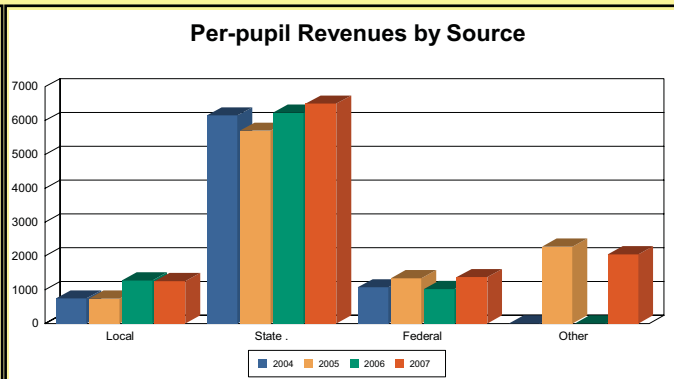
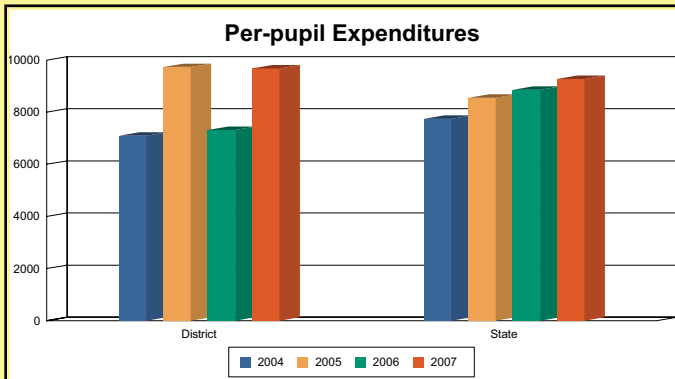
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(63%)	-	(55%)	(59%)	(55%)
LEP	- (0%)	0 (0%)	0 (0%)	0 (0%)	6 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	78 (13%)	62 (12%)	48 (10%)	38 (9%)	357 (16%)
<b>Membership</b>					
Preschool	26 (4%)	27 (5%)	21 (4%)	21 (5%)	65 (3%)
K-5	301 (50%)	282 (50%)	235 (48%)	194 (45%)	1,051 (45%)
6-8	147 (24%)	132 (23%)	124 (25%)	94 (22%)	526 (23%)
9-12	133 (22%)	121 (22%)	109 (22%)	118 (28%)	680 (29%)
<b>Ethnicity</b>					
White	570 (98%)	519 (97%)	453 (97%)	390 (96%)	2,157 (96%)
Black	2 -%	3 (1%)	2 -%	2 -%	39 (2%)
Hispanic	0 -%	0 -%	0 -%	1 -%	19 (1%)
Other	9 (2%)	13 (2%)	13 (3%)	13 (3%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	31	29	20	16	139
Grads IEP	0	0	0	0	0
Total Graduates	31 (89%)	29 (94%)	20 (100%)	16 (100%)	139 (86%)
Grads PLUS	0	0	0	0	0
Certificates	0	0	0	0	1
Dropouts	2 (1.4%)	0 (0.0%)	0 (0.0%)	0 (0.0%)	15 (2.1%)
Retention	6	12	14	8	26
<b>Discipline</b>					
Expulsions	1	0	0	0	0
Suspensions	41	28	36	25	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$26,768	\$27,303	\$28,403	\$28,971	\$30,862
10 Years	37,432	38,181	39,720	40,514	39,330
20 Years	39,533	41,404	43,073	43,934	43,086
30 Years	39,533	41,404	43,073	43,934	44,750
<b>Rank II</b>					
0 Years	30,508	31,118	32,372	33,019	34,410
10 Years	41,142	41,965	43,657	44,530	43,287
20 Years	43,256	45,201	47,023	47,963	47,272
30 Years	43,256	45,201	47,023	47,963	48,982
<b>Rank I</b>					
0 Years	36,380	37,108	38,603	39,375	38,229
10 Years	44,867	45,764	47,609	48,561	47,244
20 Years	46,969	48,988	50,962	51,981	51,395
30 Years	46,969	48,988	50,962	51,981	53,212

**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	43%	47%
Instructional Support	12%	24%
District/School Admin Support	10%	6%
Non-Instructional Support	6%	6%
Facilities-Construction	1%	10%
Debt Service	27%	6%
Contingency Percent	5%	
Fund Balance	\$225,511	

**2007 Tax Rates**

Real Estate Tax*	35.3
Tangible Tax*	37.5
Motor Vehicle *	49.2
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	60.8
Equalized Facility Funding	\$0
Per-pupil Assessment	\$90,449
SEEK Distribution	\$2,057,705

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	16.3	75.0%	17.3	76.7%	18.2	50.0%
Math	14.6	25.0%	17.7	43.3%	18.0	21.4%
Reading	16.4	57.1%	18.0	60.0%	19.7	35.7%
Science	17.3	14.3%	18.3	20.0%	20.2	7.1%
Composite	16.3		18.0		19.0	
Tested (#)	28		30		14	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	1.8	2.0	2.0	0.0	2.6
Number of Exams	4	3	1	0	20,787
Number of Students	3	2	1	0	13,246
% of Exams 3 or Above	25%	33%	0%	0%	48%

**2007 Kentucky Core Content Tests**

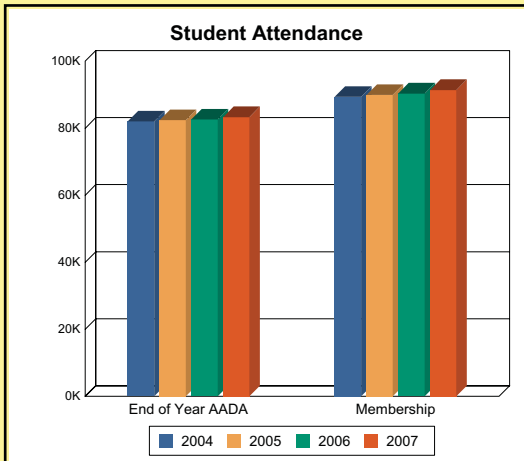
	Academic Index	Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		District	3%	3%	0%	8%	14%	6%	0%	3%	6%	0%	0%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%	
District	13%	14%	35%	20%	12%	40%	28%	11%	20%	32%	21%	79%	
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%	
District	84%	83%	65%	72%	74%	54%	72%	86%	74%	68%	79%	12%	
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%	
District	105	105	94	101	96	86	98	109	96	94	100	63	
State	96	92	90	91	81	69	96	86	73	89	81	66	



Superintendent  
**Timothy Spencer**  
 940 Highland Ave  
 Jackson, KY 41339  
 Phone - 606-666-4979

# Jefferson County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	133	133	133	130
EOY AADA *	82,020	82,406	82,612	83,334
Membership	89,384	89,952	90,366	91,425

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	173	0	1,067	1,067

## Staffing Data

	2007	
	District	State
Classified Personnel	7,008 (51%)	47,995 (49%)
Certified Personnel	6,760 (49%)	50,830 (51%)
Number of FTE Teachers	5,963	43,117
Pupil/Teacher Ratio	15.3	14.8
Avg Administrator Salary	\$111,584	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$50,237	\$43,324
Avg Extended Pay	\$678	\$506
Avg Extra Duty Pay	\$217	\$618
<b>Years of Experience</b>		
0 (New)	6.4%	6.3%
1-5	24.6%	25.2%
6-10	22.0%	21.1%
11-20	27.8%	27.3%
21-25	9.2%	9.7%
26-30	7.2%	6.9%
Over 30	2.8%	2.8%
Retired	0.0%	0.7%
Avg Years	11.6	11.6
<b>Rank</b>		
Rank IV	0.2%	0.5%
Rank III	17.3%	24.2%
Rank II	53.7%	49.6%
Rank I	28.8%	25.2%

## Demographic Profile

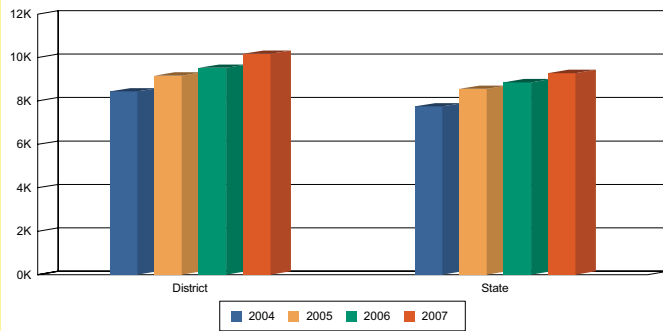
	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(41%)	-	(55%)	(57%)	(55%)
LEP	- (0%)	4,201 (5%)	3,475 (4%)	3,515 (4%)	6 -%
Migrant	63 -%	26 -%	17 -%	4 -%	0 (0%)
Exceptional Child	12,393 (14%)	12,687 (14%)	12,986 (14%)	12,674 (14%)	357 (16%)
<b>Membership</b>					
Preschool	2,775 (3%)	3,102 (3%)	3,320 (4%)	3,093 (3%)	65 (3%)
K-5	41,330 (46%)	41,442 (46%)	41,972 (46%)	42,568 (46%)	1,051 (45%)
6-8	20,704 (23%)	20,351 (23%)	19,743 (22%)	19,685 (21%)	526 (23%)
9-12	24,108 (27%)	25,123 (28%)	25,806 (28%)	26,390 (29%)	680 (29%)
<b>Ethnicity</b>					
White	52,037 (58%)	51,392 (57%)	50,625 (56%)	49,832 (55%)	2,157 (96%)
Black	31,386 (35%)	31,815 (35%)	32,278 (36%)	32,764 (36%)	39 (2%)
Hispanic	2,688 (3%)	3,028 (3%)	3,284 (4%)	3,657 (4%)	19 (1%)
Other	3,273 (4%)	3,717 (4%)	4,179 (5%)	5,172 (6%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	4,918	4,947	4,688	4,810	139
Grads IEP	2	29	51	7	0
Total Graduates	4,920 (75%)	4,976 (75%)	4,739 (74%)	4,817 (73%)	139 (86%)
Grads PLUS	137	160	267	213	0
Certificates	57	29	43	25	1
Dropouts	1,150 (4.4%)	1,873 (7.1%)	1,896 (7.0%)	1,754 (6.4%)	15 (2.1%)
Retention	2,598	3,025	2,206	3,081	26
<b>Discipline</b>					
Expulsions	0	0	0	0	0
Suspensions	13,593	12,690	13,436	14,374	215

## Certified Salary Schedule

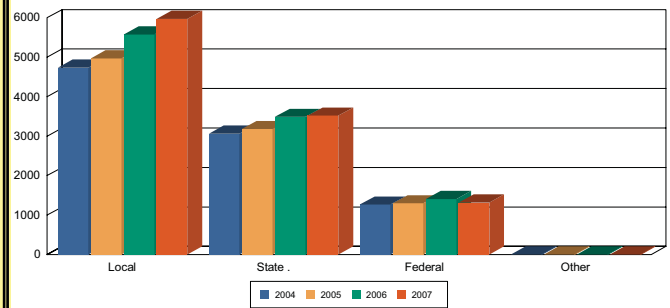
	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$29,424	\$30,012	\$31,374	\$32,628	\$30,862
10 Years	38,840	39,617	41,415	43,071	39,330
20 Years	51,198	52,223	54,593	56,776	43,086
30 Years	52,081	53,122	55,533	57,755	44,750
<b>Rank II</b>					
0 Years	33,838	34,515	36,082	37,525	34,410
10 Years	41,404	44,120	46,124	47,966	43,287
20 Years	55,612	56,726	59,298	61,669	47,272
30 Years	56,493	57,623	60,237	62,648	48,982
<b>Rank I</b>					
0 Years	38,254	39,018	40,790	42,420	38,229
10 Years	47,667	48,619	50,825	52,858	47,244
20 Years	60,026	61,227	64,004	66,564	51,395
30 Years	60,907	62,126	64,944	67,543	53,212

**Finance**

**Per-pupil Expenditures**



**Per-pupil Revenues by Source**



**2007 District Expenditures by Function**

	District	State
Instruction	46%	47%
Instructional Support	32%	24%
District/School Admin Support	7%	6%
Non-Instructional Support	6%	6%
Facilities-Construction	5%	10%
Debt Service	4%	6%
Contingency Percent	6%	
Fund Balance	\$52,168,322	

**2007 Tax Rates**

Real Estate Tax*	61.5
Tangible Tax*	62.5
Motor Vehicle *	58.5
Utility Tax (% Gross Receipts)	0.00%
Occupational Tax (% Salaries Wages & Net Profits)	1.00%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	79.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$659,202
SEEK Distribution	\$239,847,485

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	13.3	49.0%	15.2	53.0%	19.6	61.8%
Math	13.6	22.4%	16.1	22.4%	19.9	33.4%
Reading	13.5	31.2%	15.7	39.2%	20.8	47.0%
Science	15.6	10.7%	17.3	15.4%	20.3	24.4%
Composite	14.1		16.2		20.3	
Tested (#)	6,596		7,245		3,472	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	2.7	2.7	2.7	2.7	2.6
Number of Exams	2,870	3,315	3,770	4,425	20,787
Number of Students	1,646	1,889	2,181	2,671	13,246
% of Exams 3 or Above	54%	55%	55%	55%	48%

**2007 Kentucky Core Content Tests**

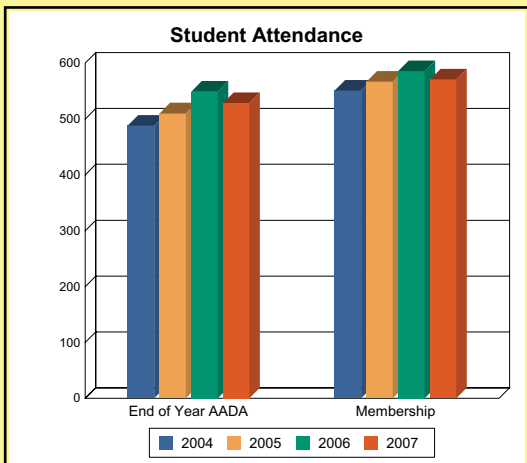
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		District	9%	9%	6%	15%	22%	25%	13%	19%	21%	5%	11%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%	
District	24%	30%	31%	26%	30%	32%	32%	38%	38%	38%	53%	59%	
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%	
District	67%	61%	63%	59%	48%	43%	55%	43%	41%	57%	36%	28%	
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%	
District	91	88	91	88	76	72	85	75	71	86	74	67	
State	96	92	90	91	81	69	96	86	73	89	81	66	



Superintendent  
**Sheldon Berman**  
 3332 Newburg Rd  
 Louisville, KY 40218  
 Phone - 502-485-3011

# Jenkins Independent

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	2	2	2	2
EOY AADA *	488	510	549	529
Membership	551	567	586	571

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	148	10	1,049	1,049

## Staffing Data

	2007	
	District	State
Classified Personnel	48 (47%)	47,995 (49%)
Certified Personnel	54 (53%)	50,830 (51%)
Number of FTE Teachers	44	43,117
Pupil/Teacher Ratio	13.0	14.8
Avg Administrator Salary	\$72,514	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$37,583	\$43,324
Avg Extended Pay	\$259	\$506
Avg Extra Duty Pay	\$738	\$618
<b>Years of Experience</b>		
0 (New)	13.6%	6.3%
1-5	25.0%	25.2%
6-10	18.2%	21.1%
11-20	27.3%	27.3%
21-25	11.4%	9.7%
26-30	4.6%	6.9%
Over 30	0.0%	2.8%
Retired	0.0%	0.7%
Avg Years	10.1	11.6
<b>Rank</b>		
Rank IV	2.3%	0.5%
Rank III	45.5%	24.2%
Rank II	50.0%	49.6%
Rank I	2.3%	25.2%

## Demographic Profile

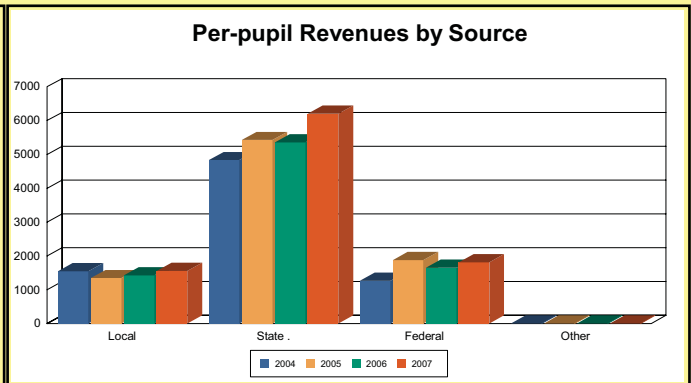
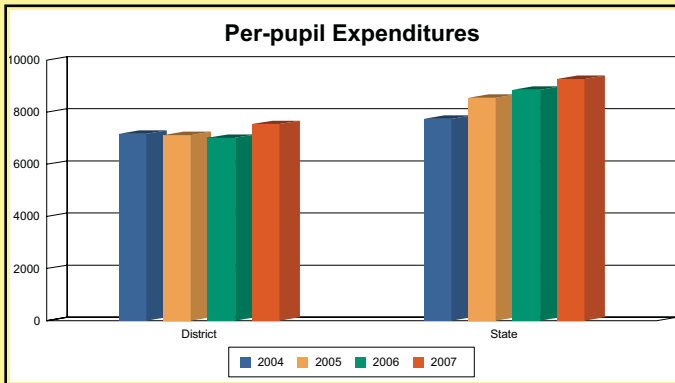
	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(75%)	-	(71%)	(70%)	(55%)
LEP	- (0%)	0 (0%)	0 (0%)	0 (0%)	6 -%
Migrant	49 (9%)	38 (7%)	21 (4%)	11 (2%)	0 (0%)
Exceptional Child	91 (17%)	91 (16%)	106 (18%)	117 (20%)	357 (16%)
<b>Membership</b>					
Preschool	13 (2%)	12 (2%)	12 (2%)	12 (2%)	65 (3%)
K-5	294 (52%)	280 (48%)	252 (42%)	264 (45%)	1,051 (45%)
6-8	122 (22%)	135 (23%)	127 (21%)	119 (20%)	526 (23%)
9-12	135 (24%)	152 (26%)	207 (35%)	188 (32%)	680 (29%)
<b>Ethnicity</b>					
White	533 (97%)	549 (97%)	568 (97%)	558 (98%)	2,157 (96%)
Black	16 (3%)	15 (3%)	16 (3%)	12 (2%)	39 (2%)
Hispanic	1 -%	1 -%	1 -%	1 -%	19 (1%)
Other	1 -%	2 -%	1 -%	0 -%	23 (1%)
<b>Attainment</b>					
Grads 4 Years	32	25	34	46	139
Grads IEP	0	0	0	1	0
Total Graduates	32 (80%)	25 (89%)	34 (97%)	47 (100%)	139 (86%)
Grads PLUS	1	0	0	0	0
Certificates	1	0	0	0	1
Dropouts	3 (2.1%)	0 (0.0%)	0 (0.0%)	0 (0.0%)	15 (2.1%)
Retention	13	20	9	16	26
<b>Discipline</b>					
Expulsions	0	0	5	5	0
Suspensions	104	95	123	144	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$28,174	\$28,737	\$29,895	\$30,493	\$30,862
10 Years	35,795	36,511	37,982	38,742	39,330
20 Years	37,836	38,593	40,148	40,951	43,086
30 Years	37,836	38,593	40,148	40,951	44,750
<b>Rank II</b>					
0 Years	31,052	31,673	32,950	33,609	34,410
10 Years	39,230	40,015	41,627	42,460	43,287
20 Years	41,278	42,104	43,801	44,677	47,272
30 Years	41,278	42,104	43,801	44,677	48,982
<b>Rank I</b>					
0 Years	34,526	35,217	36,636	37,369	38,229
10 Years	42,657	43,510	45,263	46,168	47,244
20 Years	44,703	45,597	47,435	48,384	51,395
30 Years	44,703	45,597	47,435	48,384	53,212



**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	54%	47%
Instructional Support	20%	24%
District/School Admin Support	16%	6%
Non-Instructional Support	7%	6%
Facilities-Construction	0%	10%
Debt Service	3%	6%
Contingency Percent	8%	
Fund Balance	\$382,673	

**2007 Tax Rates**

Real Estate Tax*	56.7
Tangible Tax*	56.7
Motor Vehicle *	69.0
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	64.8
Equalized Facility Funding	\$0
Per-pupil Assessment	\$161,836
SEEK Distribution	\$2,847,548

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	13.3	59.0%	14.2	46.7%	17.2	52.2%
Math	13.6	12.8%	15.2	13.3%	17.1	4.3%
Reading	13.2	17.9%	14.5	25.0%	20.6	52.2%
Science	15.6	0.0%	16.3	5.0%	18.9	8.7%
Composite	14.1		15.2		18.6	
Tested (#)	39		60		23	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	1.8	1.2	1.3	1.4	2.6
Number of Exams	4	10	17	8	20,787
Number of Students	4	10	16	7	13,246
% of Exams 3 or Above	0%	0%	6%	0%	48%

**2007 Kentucky Core Content Tests**

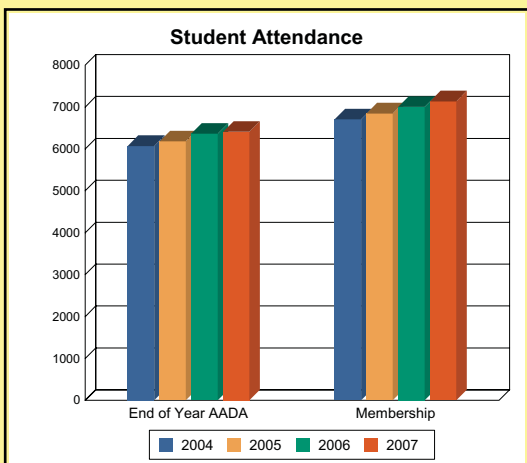
	Academic Index	Novice	Apprentice	Proficient/Distinguished	Reading			Mathematics			Science			Writing		
					Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
					District	14%	3%	7%	30%	23%	41%	17%	12%	26%	11%	15%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%	4%	7%	16%	
District	31%	35%	53%	29%	31%	41%	44%	37%	56%	69%	56%	66%	69%	56%	66%	
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%	35%	47%	57%	
District	55%	62%	40%	41%	46%	18%	39%	51%	18%	20%	29%	15%	20%	29%	15%	
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%	61%	46%	27%	
District	83	92	80	67	72	48	75	83	58	65	70	58	65	70	58	
State	96	92	90	91	81	69	96	86	73	89	81	66	89	81	66	



Superintendent  
**John Shook**  
 9409 Hwy 805  
 Jenkins, KY 41537  
 Phone - 606-832-2182

# Jessamine County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	10	10	10	10
EOY AADA *	6,072	6,183	6,368	6,411
Membership	6,707	6,850	7,006	7,138

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	172	3	1,057	1,130

## Staffing Data

	2007	
	District	State
Classified Personnel	531 (48%)	47,995 (49%)
Certified Personnel	578 (52%)	50,830 (51%)
Number of FTE Teachers	486	43,117
Pupil/Teacher Ratio	14.7	14.8
Avg Administrator Salary	\$89,201	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$39,253	\$43,324
Avg Extended Pay	\$139	\$506
Avg Extra Duty Pay	\$134	\$618
<b>Years of Experience</b>		
0 (New)	9.8%	6.3%
1-5	30.1%	25.2%
6-10	20.0%	21.1%
11-20	22.0%	27.3%
21-25	9.2%	9.7%
26-30	6.5%	6.9%
Over 30	2.4%	2.8%
Retired	0.1%	0.7%
Avg Years	10.5	11.6
<b>Rank</b>		
Rank IV	0.2%	0.5%
Rank III	34.8%	24.2%
Rank II	49.4%	49.6%
Rank I	15.5%	25.2%

## Demographic Profile

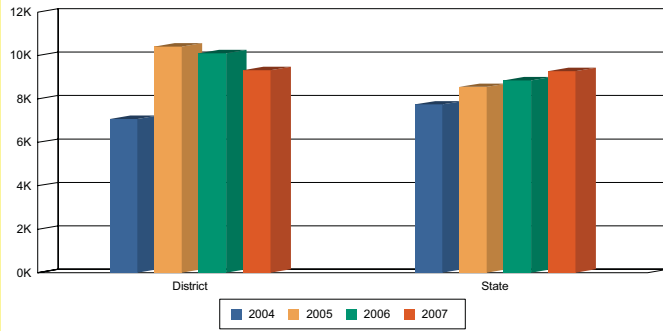
	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(44%)	-	(38%)	(45%)	(55%)
LEP	- (0%)	55 (1%)	121 (2%)	109 (2%)	6 -%
Migrant	210 (3%)	135 (2%)	65 (1%)	28 -%	0 (0%)
Exceptional Child	1,096 (16%)	1,123 (16%)	1,141 (16%)	1,171 (16%)	357 (16%)
<b>Membership</b>					
Preschool	203 (3%)	195 (3%)	180 (3%)	198 (3%)	65 (3%)
K-5	3,216 (47%)	3,266 (46%)	3,333 (46%)	3,470 (47%)	1,051 (45%)
6-8	1,730 (25%)	1,713 (24%)	1,725 (24%)	1,649 (22%)	526 (23%)
9-12	1,761 (25%)	1,871 (27%)	1,948 (27%)	2,019 (28%)	680 (29%)
<b>Ethnicity</b>					
White	6,272 (94%)	6,390 (93%)	6,446 (92%)	6,519 (91%)	2,157 (96%)
Black	243 (4%)	248 (4%)	258 (4%)	283 (4%)	39 (2%)
Hispanic	60 (1%)	79 (1%)	135 (2%)	144 (2%)	19 (1%)
Other	132 (2%)	133 (2%)	167 (2%)	192 (3%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	343	367	367	363	139
Grads IEP	10	0	4	3	0
Total Graduates	353 (74%)	367 (78%)	371 (78%)	366 (78%)	139 (86%)
Grads PLUS	20	19	11	13	0
Certificates	4	3	5	11	1
Dropouts	109 (5.7%)	75 (3.8%)	85 (4.1%)	70 (3.2%)	15 (2.1%)
Retention	286	215	264	242	26
<b>Discipline</b>					
Expulsions	24	9	3	3	0
Suspensions	1,006	1,225	1,217	1,023	215

## Certified Salary Schedule

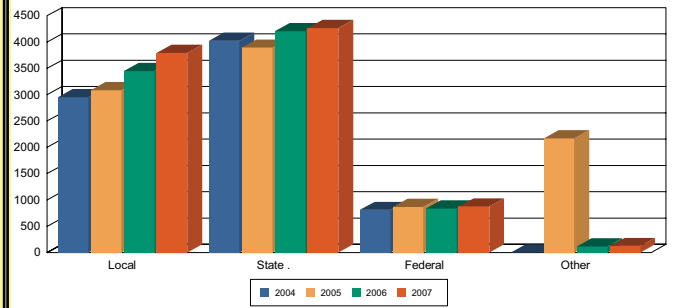
	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$26,427	\$26,956	\$28,179	\$28,745	\$30,862
10 Years	32,794	33,451	34,968	35,671	39,330
20 Years	37,963	38,723	40,479	41,293	43,086
30 Years	42,057	42,898	44,845	45,746	44,750
<b>Rank II</b>					
0 Years	29,712	30,307	31,681	32,317	34,410
10 Years	36,079	36,800	38,469	39,242	43,287
20 Years	41,248	42,073	43,981	44,865	47,272
30 Years	45,341	46,248	48,346	49,317	48,982
<b>Rank I</b>					
0 Years	32,997	33,657	35,184	35,891	38,229
10 Years	39,364	40,151	41,972	42,816	47,244
20 Years	44,533	45,423	47,483	48,438	51,395
30 Years	48,625	49,598	51,847	52,889	53,212

**Finance**

**Per-pupil Expenditures**



**Per-pupil Revenues by Source**



**2007 District Expenditures by Function**

	District	State
Instruction	46%	47%
Instructional Support	24%	24%
District/School Admin Support	6%	6%
Non-Instructional Support	5%	6%
Facilities-Construction	12%	10%
Debt Service	8%	6%
Contingency Percent	11%	
Fund Balance	\$5,999,352	

**2007 Tax Rates**

Real Estate Tax*	59.4
Tangible Tax*	59.6
Motor Vehicle *	54.7
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	5.4
Equalized Growth Nickel*	5.4
Recallable Nickel*	0
Levied Equivalent Rate *	65.9
Equalized Facility Funding	\$0
Per-pupil Assessment	\$500,831
SEEK Distribution	\$22,686,702

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	14.0	59.0%	16.3	66.1%	20.7	73.7%
Math	14.0	25.2%	17.3	34.1%	20.5	37.3%
Reading	14.2	37.5%	16.5	47.2%	22.0	58.0%
Science	16.0	13.5%	17.8	17.1%	21.1	25.5%
Composite	14.7		17.1		21.2	
Tested (#)	571		492		255	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	3.2	3.1	3.1	2.9	2.6
Number of Exams	146	205	204	332	20,787
Number of Students	107	149	170	210	13,246
% of Exams 3 or Above	74%	69%	68%	59%	48%

**2007 Kentucky Core Content Tests**

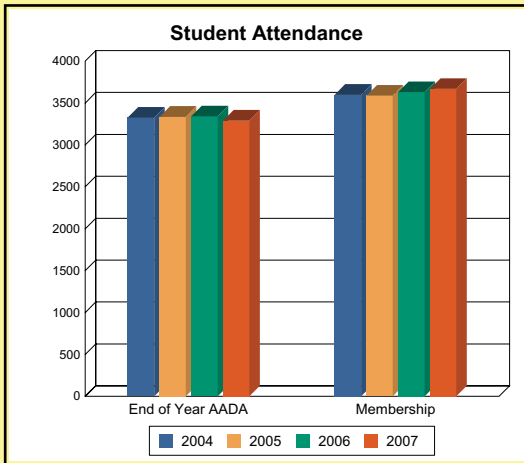
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		District	6%	6%	5%	14%	16%	19%	8%	10%	17%	4%	6%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%	
District	Novice	21%	26%	35%	28%	30%	37%	30%	34%	37%	41%	46%	52%
State	Novice	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%
District	Apprentice	73%	68%	60%	58%	54%	44%	62%	56%	46%	55%	48%	32%
State	Apprentice	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%
District	Proficient/Distinguished	95	93	90	88	82	75	92	86	73	87	82	68
State	Proficient/Distinguished	96	92	90	91	81	69	96	86	73	89	81	66



Superintendent  
**Lu Young**  
 871 Wilmore Rd  
 Nicholasville, KY 40356  
 Phone - 859-885-4179

# Johnson County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	8	8	8	8
EOY AADA *	3,328	3,337	3,342	3,291
Membership	3,599	3,589	3,631	3,671

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	167	4	1,061	1,116

## Staffing Data

	2007	
	District	State
Classified Personnel	295 (48%)	47,995 (49%)
Certified Personnel	315 (52%)	50,830 (51%)
Number of FTE Teachers	266	43,117
Pupil/Teacher Ratio	13.8	14.8
Avg Administrator Salary	\$80,520	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$43,290	\$43,324
Avg Extended Pay	\$371	\$506
Avg Extra Duty Pay	\$566	\$618
<b>Years of Experience</b>		
0 (New)	4.5%	6.3%
1-5	21.1%	25.2%
6-10	22.2%	21.1%
11-20	31.3%	27.3%
21-25	9.4%	9.7%
26-30	6.8%	6.9%
Over 30	4.5%	2.8%
Retired	0.2%	0.7%
Avg Years	12.7	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	21.1%	24.2%
Rank II	50.8%	49.6%
Rank I	27.9%	25.2%

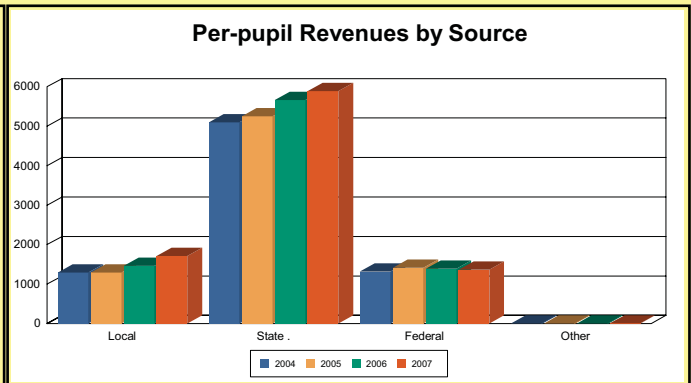
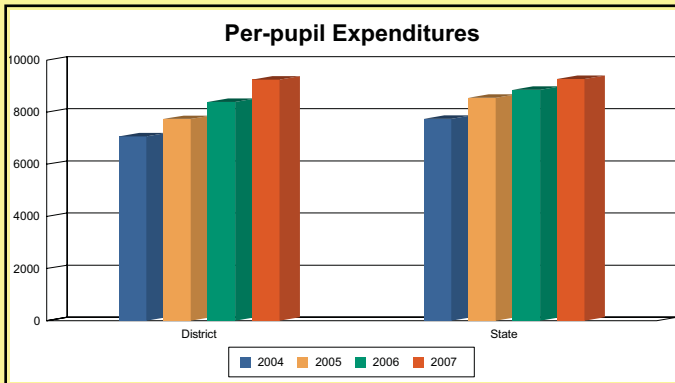
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(68%)	-	(68%)	(66%)	(55%)
LEP	- (0%)	0 (0%)	0 (0%)	1 -%	6 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	583 (16%)	604 (17%)	598 (16%)	644 (18%)	357 (16%)
<b>Membership</b>					
Preschool	46 (1%)	43 (1%)	37 (1%)	29 (1%)	65 (3%)
K-5	1,719 (47%)	1,715 (47%)	1,727 (47%)	1,759 (48%)	1,051 (45%)
6-8	887 (24%)	853 (23%)	875 (24%)	890 (24%)	526 (23%)
9-12	993 (27%)	1,021 (28%)	1,029 (28%)	1,022 (28%)	680 (29%)
<b>Ethnicity</b>					
White	3,578 (99%)	3,570 (99%)	3,609 (99%)	3,649 (99%)	2,157 (96%)
Black	7 -%	4 -%	5 -%	5 -%	39 (2%)
Hispanic	2 -%	2 -%	4 -%	4 -%	19 (1%)
Other	12 -%	13 -%	13 -%	13 -%	23 (1%)
<b>Attainment</b>					
Grads 4 Years	202	196	217	199	139
Grads IEP	0	0	0	0	0
Total Graduates	202 (82%)	196 (91%)	217 (92%)	199 (93%)	139 (86%)
Grads PLUS	3	2	4	3	0
Certificates	0	0	3	4	1
Dropouts	21 (2.0%)	3 -%	7 (0.7%)	19 (1.8%)	15 (2.1%)
Retention	0	11	22	18	26
<b>Discipline</b>					
Expulsions	1	0	0	0	0
Suspensions	60	23	187	254	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$29,494	\$30,084	\$31,297	\$31,923	\$30,862
10 Years	37,974	38,733	40,294	41,100	39,330
20 Years	40,146	40,949	42,599	43,451	43,086
30 Years	40,583	41,395	43,063	43,924	44,750
<b>Rank II</b>					
0 Years	33,236	33,901	35,267	35,972	34,410
10 Years	41,808	42,644	44,362	45,249	43,287
20 Years	44,001	44,881	46,690	47,624	47,272
30 Years	44,440	45,329	47,155	48,098	48,982
<b>Rank I</b>					
0 Years	36,912	37,650	39,167	39,950	38,229
10 Years	45,649	46,562	48,439	49,408	47,244
20 Years	47,818	48,774	50,740	51,755	51,395
30 Years	48,258	49,223	51,206	52,230	53,212

**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	53%	47%
Instructional Support	20%	24%
District/School Admin Support	6%	6%
Non-Instructional Support	8%	6%
Facilities-Construction	9%	10%
Debt Service	4%	6%
Contingency Percent	32%	
Fund Balance	\$9,469,080	

**2007 Tax Rates**

Real Estate Tax*	40.9
Tangible Tax*	40.9
Motor Vehicle *	52.5
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	53.5
Equalized Facility Funding	\$0
Per-pupil Assessment	\$182,994
SEEK Distribution	\$16,827,591

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	14.1	59.4%	16.0	61.5%	19.7	62.7%
Math	14.4	15.7%	16.5	20.0%	19.0	22.2%
Reading	13.8	33.5%	16.0	41.9%	20.4	41.3%
Science	16.1	6.0%	17.0	14.3%	19.8	15.9%
Composite	14.7		16.5		19.8	
Tested (#)	281		265		126	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	2.0	2.0	2.7	2.1	2.6
Number of Exams	44	52	45	58	20,787
Number of Students	36	47	29	47	13,246
% of Exams 3 or Above	27%	27%	53%	29%	48%

**2007 Kentucky Core Content Tests**



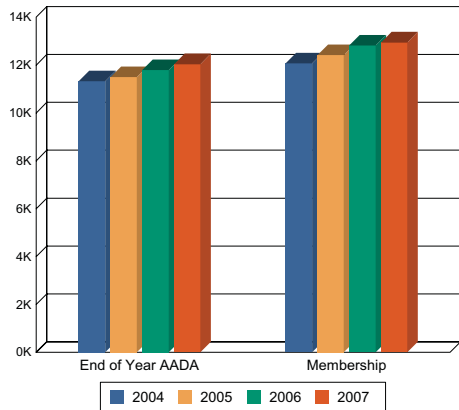
Superintendent  
**Stephen Trimble**  
 253 North Mayo Trail  
 Paintsville, KY 41240  
 Phone - 606-789-2530

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		Novice	District	4%	1%	3%	8%	6%	28%	2%	2%	13%	3%
	State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%
Apprentice	District	16%	19%	31%	22%	27%	36%	23%	23%	38%	22%	36%	63%
	State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%
Proficient/ Distinguished	District	80%	80%	66%	70%	67%	36%	75%	75%	49%	75%	63%	21%
	State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%
Academic Index	District	104	103	93	99	96	65	106	103	78	96	92	62
	State	96	92	90	91	81	69	96	86	73	89	81	66

# Kenton County

## Overview and Trends

**Student Attendance**



	2004	2005	2006	2007
A1 Schools (#)	18	18	18	18
EOY AADA *	11,325	11,495	11,788	12,039
Membership	12,068	12,417	12,818	12,945

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	167	3	1,048	1,065

## Staffing Data

	2007	
	District	State
Classified Personnel	772 (46%)	47,995 (49%)
Certified Personnel	916 (54%)	50,830 (51%)
Number of FTE Teachers	777	43,117
Pupil/Teacher Ratio	16.7	14.8
Avg Administrator Salary	\$99,677	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$44,392	\$43,324
Avg Extended Pay	\$137	\$506
Avg Extra Duty Pay	\$762	\$618
<b>Years of Experience</b>		
0 (New)	5.1%	6.3%
1-5	27.9%	25.2%
6-10	18.9%	21.1%
11-20	23.9%	27.3%
21-25	9.6%	9.7%
26-30	9.9%	6.9%
Over 30	4.1%	2.8%
Retired	0.7%	0.7%
Avg Years	12.3	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	27.6%	24.2%
Rank II	53.5%	49.6%
Rank I	18.2%	25.2%

## Demographic Profile

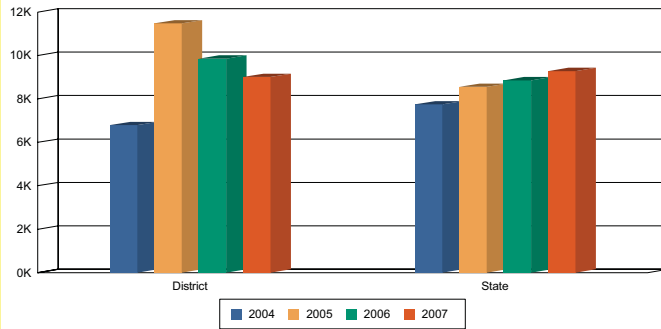
	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(18%)	-	(25%)	(29%)	(55%)
LEP	- (0%)	110 (1%)	136 (1%)	135 (1%)	6 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	1,487 (12%)	1,550 (12%)	1,741 (14%)	1,867 (14%)	357 (16%)
<b>Membership</b>					
Preschool	377 (3%)	407 (3%)	422 (3%)	472 (4%)	65 (3%)
K-5	5,539 (45%)	5,702 (45%)	6,007 (46%)	6,120 (46%)	1,051 (45%)
6-8	2,941 (24%)	3,022 (24%)	3,045 (23%)	3,043 (23%)	526 (23%)
9-12	3,540 (29%)	3,642 (29%)	3,723 (28%)	3,722 (28%)	680 (29%)
<b>Ethnicity</b>					
White	11,516 (95%)	11,812 (95%)	12,133 (95%)	12,183 (94%)	2,157 (96%)
Black	148 (1%)	174 (1%)	185 (1%)	218 (2%)	39 (2%)
Hispanic	119 (1%)	131 (1%)	144 (1%)	179 (1%)	19 (1%)
Other	285 (2%)	300 (2%)	356 (3%)	365 (3%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	750	793	844	856	139
Grads IEP	0	0	0	0	0
Total Graduates	750 (90%)	793 (87%)	844 (90%)	856 (90%)	139 (86%)
Grads PLUS	8	4	5	3	0
Certificates	4	7	15	15	1
Dropouts	84 (2.3%)	70 (1.9%)	99 (2.6%)	92 (2.4%)	15 (2.1%)
Retention	266	302	289	329	26
<b>Discipline</b>					
Expulsions	5	11	10	9	0
Suspensions	1,336	1,346	898	1,362	215

## Certified Salary Schedule

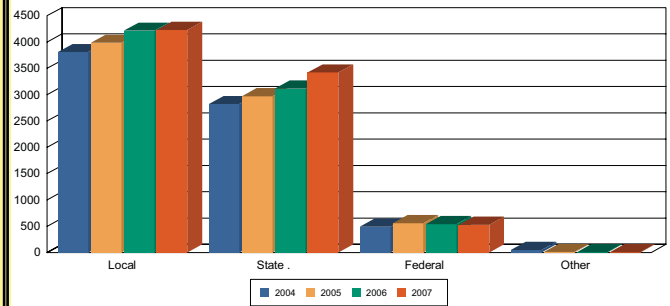
	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$30,000	\$31,200	\$32,500	\$33,400	\$30,862
10 Years	34,246	35,107	36,616	37,587	39,330
20 Years	42,191	43,337	45,200	46,398	43,086
30 Years	47,154	49,168	51,282	52,641	44,750
<b>Rank II</b>					
0 Years	31,362	32,616	34,000	34,901	34,410
10 Years	38,081	39,040	40,719	41,798	43,287
20 Years	46,103	47,672	49,722	51,039	47,272
30 Years	51,573	53,802	56,116	57,603	48,982
<b>Rank I</b>					
0 Years	34,607	35,991	37,500	38,494	38,229
10 Years	42,133	43,187	45,044	46,238	47,244
20 Years	50,353	52,193	54,437	55,879	51,395
30 Years	56,275	58,676	61,334	62,959	53,212

**Finance**

**Per-pupil Expenditures**



**Per-pupil Revenues by Source**



**2007 District Expenditures by Function**

	District	State
Instruction	43%	47%
Instructional Support	25%	24%
District/School Admin Support	5%	6%
Non-Instructional Support	4%	6%
Facilities-Construction	13%	10%
Debt Service	10%	6%
Contingency Percent	7%	
Fund Balance	\$7,121,586	

**2007 Tax Rates**

Real Estate Tax*	55.6
Tangible Tax*	55.8
Motor Vehicle *	63.5
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	5.6
Equalized Growth Nickel*	5.6
Recallable Nickel*	0
Levied Equivalent Rate *	62.7
Equalized Facility Funding	\$0
Per-pupil Assessment	\$584,142
SEEK Distribution	\$35,282,097

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	13.9	57.5%	16.1	62.5%	20.6	71.5%
Math	14.6	30.1%	17.4	32.3%	21.1	41.9%
Reading	14.2	37.5%	16.6	46.5%	22.1	56.1%
Science	16.2	12.8%	17.9	20.2%	21.5	29.3%
Composite	14.8		17.1		21.4	
Tested (#)	981		969		601	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	2.4	2.6	2.5	2.4	2.6
Number of Exams	583	596	615	617	20,787
Number of Students	382	373	423	386	13,246
% of Exams 3 or Above	41%	47%	46%	42%	48%

**2007 Kentucky Core Content Tests**

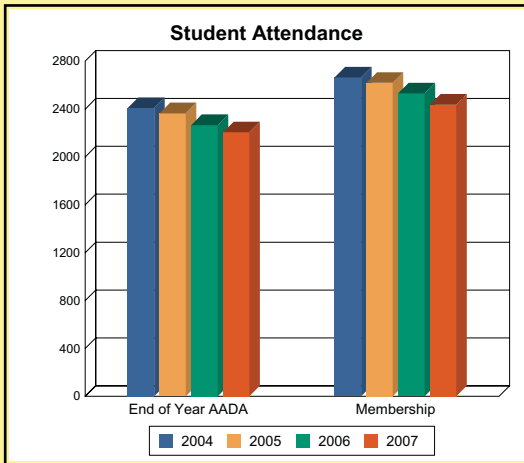
	Academic Index	Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		District	4%	5%	3%	12%	16%	19%	7%	9%	15%	3%	6%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%	
District	23%	28%	33%	25%	32%	32%	32%	35%	41%	39%	53%	66%	
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%	
District	73%	67%	64%	63%	52%	49%	61%	56%	44%	58%	41%	18%	
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%	
District	96	91	92	91	81	79	91	87	76	88	79	61	
State	96	92	90	91	81	69	96	86	73	89	81	66	



Superintendent  
**Tim Hanner**  
 1055 Eaton Dr  
 Fort Wright, KY 41017  
 Phone - 859-344-8888

# Knott County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	10	10	8	8
EOY AADA *	2,410	2,366	2,266	2,206
Membership	2,665	2,619	2,532	2,437

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	167	1	1,062	1,091

## Staffing Data

	2007	
	District	State
Classified Personnel	222 (53%)	47,995 (49%)
Certified Personnel	200 (47%)	50,830 (51%)
Number of FTE Teachers	166	43,117
Pupil/Teacher Ratio	14.7	14.8
Avg Administrator Salary	\$75,217	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$46,725	\$43,324
Avg Extended Pay	\$337	\$506
Avg Extra Duty Pay	\$357	\$618
<b>Years of Experience</b>		
0 (New)	0.0%	6.3%
1-5	8.4%	25.2%
6-10	16.9%	21.1%
11-20	43.1%	27.3%
21-25	15.8%	9.7%
26-30	12.1%	6.9%
Over 30	3.6%	2.8%
Retired	0.0%	0.7%
Avg Years	16.5	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	11.5%	24.2%
Rank II	56.8%	49.6%
Rank I	31.7%	25.2%

## Demographic Profile

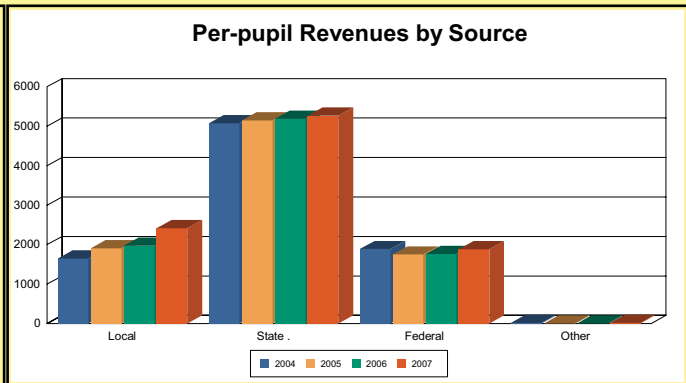
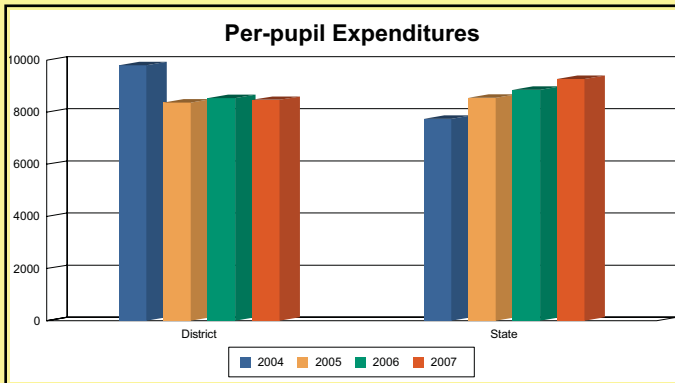
	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(67%)	-	(72%)	(73%)	(55%)
LEP	- (0%)	0 (0%)	0 (0%)	0 (0%)	6 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	454 (17%)	417 (16%)	393 (16%)	389 (16%)	357 (16%)
<b>Membership</b>					
Preschool	121 (4%)	119 (4%)	118 (4%)	117 (5%)	65 (3%)
K-5	1,266 (46%)	1,205 (44%)	1,174 (44%)	1,093 (43%)	1,051 (45%)
6-8	660 (24%)	707 (26%)	662 (25%)	632 (25%)	526 (23%)
9-12	724 (26%)	707 (26%)	696 (26%)	712 (28%)	680 (29%)
<b>Ethnicity</b>					
White	2,632 (99%)	2,586 (99%)	2,505 (99%)	2,402 (99%)	2,157 (96%)
Black	31 (1%)	27 (1%)	25 (1%)	27 (1%)	39 (2%)
Hispanic	0 -%	0 -%	1 -%	2 -%	19 (1%)
Other	2 -%	6 -%	1 -%	6 -%	23 (1%)
<b>Attainment</b>					
Grads 4 Years	169	160	150	130	139
Grads IEP	0	0	0	0	0
Total Graduates	169 (79%)	160 (82%)	150 (83%)	130 (82%)	139 (86%)
Grads PLUS	4	2	1	7	0
Certificates	3	1	1	3	1
Dropouts	24 (3.1%)	19 (2.5%)	16 (2.2%)	22 (2.9%)	15 (2.1%)
Retention	59	98	67	59	26
<b>Discipline</b>					
Expulsions	1	0	0	2	0
Suspensions	256	343	379	272	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$29,658	\$30,252	\$31,474	\$32,104	\$30,862
10 Years	38,252	39,018	40,594	41,406	39,330
20 Years	40,374	41,182	42,842	43,700	43,086
30 Years	41,584	43,916	45,688	46,602	44,750
<b>Rank II</b>					
0 Years	33,280	33,946	35,616	36,024	34,410
10 Years	41,902	42,742	44,466	45,356	43,287
20 Years	44,226	45,112	46,932	47,872	47,272
30 Years	45,458	47,868	49,800	50,796	48,982
<b>Rank I</b>					
0 Years	36,962	37,702	39,224	40,010	38,229
10 Years	45,754	46,670	48,554	49,526	47,244
20 Years	48,064	49,026	51,004	52,026	51,395
30 Years	49,298	51,784	53,872	54,950	53,212



**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	56%	47%
Instructional Support	24%	24%
District/School Admin Support	7%	6%
Non-Instructional Support	9%	6%
Facilities-Construction	0%	10%
Debt Service	4%	6%
Contingency Percent	13%	
Fund Balance	\$2,646,137	

**2007 Tax Rates**

Real Estate Tax*	36.0
Tangible Tax*	36.0
Motor Vehicle *	47.1
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	46.4
Equalized Facility Funding	\$0
Per-pupil Assessment	\$380,029
SEEK Distribution	\$9,390,848

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	12.9	45.2%	14.1	39.8%	17.4	45.3%
Math	13.3	17.2%	15.6	14.5%	18.0	18.6%
Reading	13.7	32.6%	15.0	30.1%	18.3	29.1%
Science	15.5	7.2%	16.6	9.1%	18.9	12.8%
Composite	14.0		15.4		18.3	
Tested (#)	221		186		86	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	1.4	1.4	1.2	1.6	2.6
Number of Exams	55	56	21	18	20,787
Number of Students	40	31	17	10	13,246
% of Exams 3 or Above	15%	11%	5%	17%	48%

**2007 Kentucky Core Content Tests**

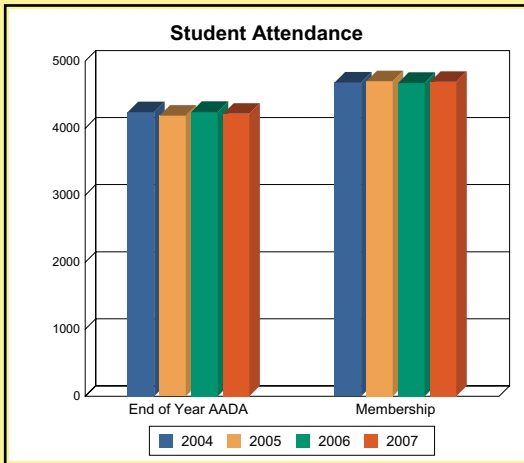
	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
	District	11%	6%	8%	22%	21%	38%	9%	13%	25%	8%	4%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%
District	27%	35%	37%	31%	39%	33%	25%	43%	42%	38%	45%	57%
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%
District	62%	59%	55%	47%	40%	29%	66%	44%	33%	54%	51%	20%
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%
District	87	89	84	76	71	56	97	78	65	83	84	59
State	96	92	90	91	81	69	96	86	73	89	81	66



Superintendent  
**Kimberly King**  
 1156 Hindman Bypass  
 Hindman, KY 41822  
 Phone - 606-785-3153

# Knox County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	10	10	10	11
EOY AADA *	4,240	4,187	4,242	4,217
Membership	4,681	4,702	4,676	4,691

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	174	1	1,091	1,149

## Staffing Data

	2007	
	District	State
Classified Personnel	372 (47%)	47,995 (49%)
Certified Personnel	426 (53%)	50,830 (51%)
Number of FTE Teachers	360	43,117
Pupil/Teacher Ratio	13.0	14.8
Avg Administrator Salary	\$78,924	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$41,618	\$43,324
Avg Extended Pay	\$373	\$506
Avg Extra Duty Pay	\$86	\$618
<b>Years of Experience</b>		
0 (New)	6.4%	6.3%
1-5	24.4%	25.2%
6-10	21.1%	21.1%
11-20	26.1%	27.3%
21-25	11.4%	9.7%
26-30	7.8%	6.9%
Over 30	1.4%	2.8%
Retired	1.4%	0.7%
Avg Years	11.6	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	17.5%	24.2%
Rank II	36.1%	49.6%
Rank I	45.0%	25.2%

## Demographic Profile

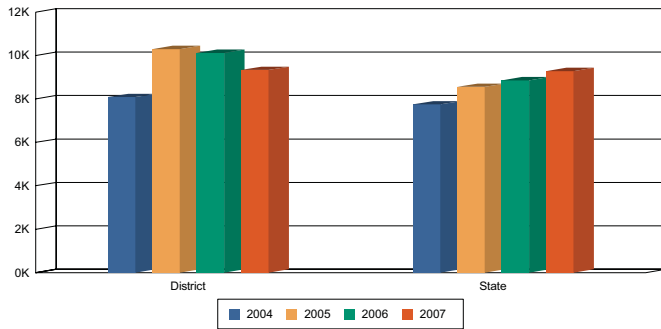
	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(80%)	-	(73%)	(78%)	(55%)
LEP	- (0%)	0 (0%)	4 -%	4 -%	6 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	747 (16%)	739 (16%)	798 (17%)	802 (17%)	357 (16%)
<b>Membership</b>					
Preschool	168 (4%)	174 (4%)	176 (4%)	162 (3%)	65 (3%)
K-5	2,216 (46%)	2,212 (46%)	2,245 (46%)	2,232 (46%)	1,051 (45%)
6-8	1,178 (25%)	1,167 (24%)	1,181 (24%)	1,146 (24%)	526 (23%)
9-12	1,212 (25%)	1,241 (26%)	1,250 (26%)	1,309 (27%)	680 (29%)
<b>Ethnicity</b>					
White	4,622 (99%)	4,639 (99%)	4,603 (98%)	4,608 (98%)	2,157 (96%)
Black	48 (1%)	49 (1%)	55 (1%)	61 (1%)	39 (2%)
Hispanic	1 -%	2 -%	8 -%	12 -%	19 (1%)
Other	10 -%	12 -%	10 -%	10 -%	23 (1%)
<b>Attainment</b>					
Grads 4 Years	244	256	247	241	139
Grads IEP	0	0	0	1	0
Total Graduates	244 (69%)	256 (77%)	247 (77%)	242 (81%)	139 (86%)
Grads PLUS	20	8	10	1	0
Certificates	0	7	5	6	1
Dropouts	55 (4.3%)	46 (3.5%)	59 (4.3%)	53 (3.8%)	15 (2.1%)
Retention	191	175	103	169	26
<b>Discipline</b>					
Expulsions	0	0	0	0	0
Suspensions	755	869	1,044	1,004	215

## Certified Salary Schedule

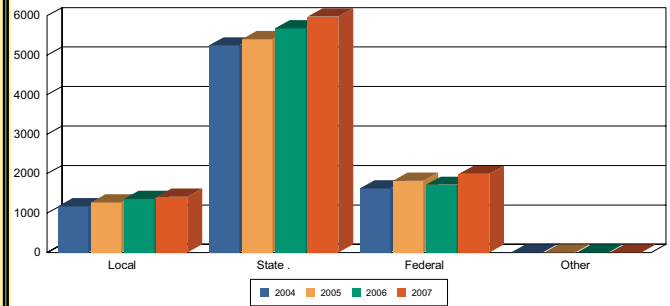
Rank	Years	2004	2005	2006	2007	State Avg 2007
		Rank III				
0 Years		\$26,645	\$27,178	\$28,273	\$28,838	\$30,862
10 Years		35,772	36,487	37,958	38,717	39,330
20 Years		38,405	39,173	40,752	41,567	43,086
30 Years		38,405	39,173	40,752	41,567	44,750
Rank II						
0 Years		30,074	30,675	31,911	32,549	34,410
10 Years		39,685	40,479	42,111	42,953	43,287
20 Years		42,011	42,851	44,578	45,470	47,272
30 Years		42,011	42,851	44,578	45,470	48,982
Rank I						
0 Years		33,442	34,111	35,486	36,196	38,229
10 Years		43,270	44,135	45,913	46,831	47,244
20 Years		45,661	46,574	48,451	49,420	51,395
30 Years		45,661	46,574	48,451	49,420	53,212

**Finance**

**Per-pupil Expenditures**



**Per-pupil Revenues by Source**



**2007 District Expenditures by Function**

	District	State
Instruction	54%	47%
Instructional Support	26%	24%
District/School Admin Support	5%	6%
Non-Instructional Support	8%	6%
Facilities-Construction	3%	10%
Debt Service	4%	6%
Contingency Percent	12%	
Fund Balance	\$4,806,213	

**2007 Tax Rates**

Real Estate Tax *	40.9
Tangible Tax*	40.9
Motor Vehicle *	50.2
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel *	0
Levied Equivalent Rate *	51.9
Equalized Facility Funding	\$0
Per-pupil Assessment	\$216,836
SEEK Distribution	\$20,970,660

\* Cents per \$100 of assessed property.

**Performance**

**EXPLORE 8th Grade PLAN 10th Grade ACT**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	12.3	43.8%	14.1	44.4%	18.8	61.6%
Math	12.5	11.5%	14.3	8.4%	17.4	11.2%
Reading	12.9	22.8%	14.5	27.2%	20.1	36.8%
Science	14.9	4.5%	16.1	6.0%	19.3	13.6%
Composite	13.3		14.9		19.0	
Tested (#)	400		367		125	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	1.6	1.7	1.8	1.8	2.6
Number of Exams	24	21	64	17	20,787
Number of Students	14	17	35	11	13,246
% of Exams 3 or Above	17%	19%	20%	12%	48%

**2007 Kentucky Core Content Tests**

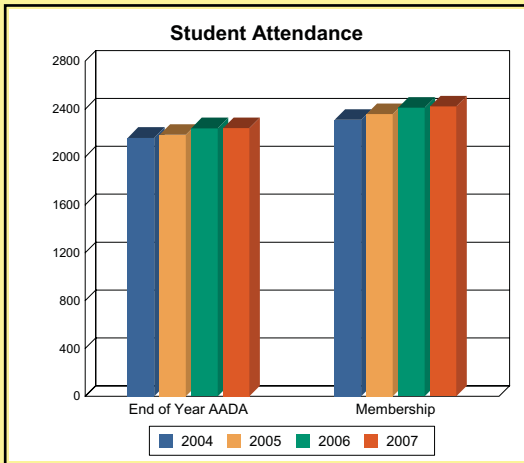
	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
	District	12%	10%	9%	24%	28%	40%	11%	20%	26%	8%	7%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%
District	29%	35%	40%	29%	36%	37%	35%	47%	46%	45%	48%	61%
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%
District	59%	55%	51%	47%	36%	23%	54%	33%	28%	47%	45%	15%
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%
District	84	83	82	75	64	52	85	68	61	80	81	56
State	96	92	90	91	81	69	96	86	73	89	81	66



Superintendent  
**Walter Hulett**  
 200 Daniel Boone Dr  
 Barbourville, KY 40906  
 Phone - 606-546-3157

# LaRue County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	6	6	6	5
EOY AADA *	2,160	2,186	2,240	2,241
Membership	2,311	2,359	2,412	2,422

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	172	1	1,068	1,209

## Staffing Data

	2007	
	District	State
Classified Personnel	164 (47%)	47,995 (49%)
Certified Personnel	187 (53%)	50,830 (51%)
Number of FTE Teachers	156	43,117
Pupil/Teacher Ratio	15.6	14.8
Avg Administrator Salary	\$83,585	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$43,455	\$43,324
Avg Extended Pay	\$641	\$506
Avg Extra Duty Pay	\$775	\$618
<b>Years of Experience</b>		
0 (New)	3.9%	6.3%
1-5	30.8%	25.2%
6-10	22.3%	21.1%
11-20	28.9%	27.3%
21-25	5.1%	9.7%
26-30	5.1%	6.9%
Over 30	3.9%	2.8%
Retired	0.0%	0.7%
Avg Years	11.0	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	25.7%	24.2%
Rank II	48.0%	49.6%
Rank I	26.3%	25.2%

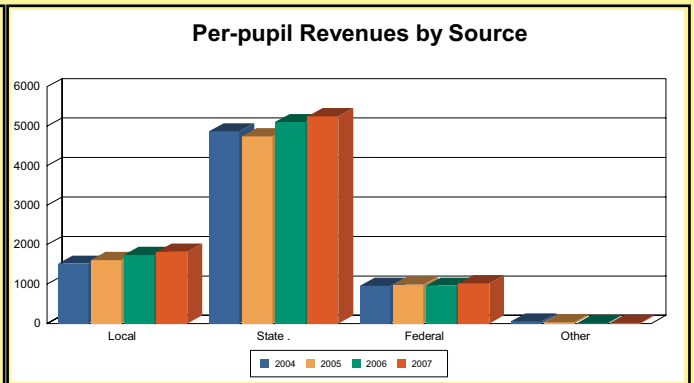
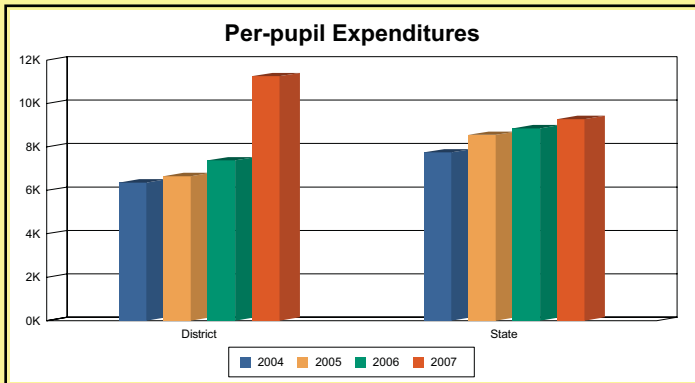
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(43%)	-	(47%)	(50%)	(55%)
LEP	- (0%)	28 (1%)	36 (1%)	32 (1%)	6 -%
Migrant	110 (5%)	83 (4%)	65 (3%)	43 (2%)	0 (0%)
Exceptional Child	414 (18%)	422 (18%)	412 (17%)	448 (18%)	357 (16%)
<b>Membership</b>					
Preschool	49 (2%)	43 (2%)	38 (2%)	50 (2%)	65 (3%)
K-5	1,034 (45%)	1,072 (46%)	1,075 (45%)	1,085 (45%)	1,051 (45%)
6-8	600 (26%)	583 (25%)	565 (24%)	545 (23%)	526 (23%)
9-12	620 (27%)	644 (27%)	712 (30%)	727 (30%)	680 (29%)
<b>Ethnicity</b>					
White	2,138 (93%)	2,170 (92%)	2,216 (92%)	2,211 (91%)	2,157 (96%)
Black	103 (4%)	107 (5%)	103 (4%)	117 (5%)	39 (2%)
Hispanic	31 (1%)	42 (2%)	44 (2%)	45 (2%)	19 (1%)
Other	39 (2%)	40 (2%)	49 (2%)	49 (2%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	133	120	141	149	139
Grads IEP	0	0	0	0	0
Total Graduates	133 (80%)	120 (82%)	141 (88%)	149 (90%)	139 (86%)
Grads PLUS	1	4	6	2	0
Certificates	2	0	2	6	1
Dropouts	9 (1.4%)	7 (1.0%)	5 (0.7%)	2 -%	15 (2.1%)
Retention	63	35	29	26	26
<b>Discipline</b>					
Expulsions	2	5	2	1	0
Suspensions	303	223	174	202	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$28,313	\$28,879	\$32,335	\$32,982	\$30,862
10 Years	37,103	37,845	39,752	40,547	39,330
20 Years	41,415	42,243	44,372	45,259	43,086
30 Years	43,064	43,925	46,139	47,062	44,750
<b>Rank II</b>					
0 Years	31,851	32,488	34,126	34,809	34,410
10 Years	40,678	41,492	43,583	44,455	43,287
20 Years	45,086	45,988	48,306	49,272	47,272
30 Years	46,733	47,668	50,071	51,072	48,982
<b>Rank I</b>					
0 Years	35,386	36,094	37,913	38,671	38,229
10 Years	44,302	45,188	47,466	48,415	47,244
20 Years	48,718	49,692	52,197	53,255	51,395
30 Years	50,362	51,369	53,958	54,982	53,212

**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	37%	47%
Instructional Support	16%	24%
District/School Admin Support	4%	6%
Non-Instructional Support	5%	6%
Facilities-Construction	36%	10%
Debt Service	3%	6%
Contingency Percent	27%	
Fund Balance	\$4,691,430	

**2007 Tax Rates**

Real Estate Tax *	45.9
Tangible Tax*	45.9
Motor Vehicle *	55.2
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel *	0
Levied Equivalent Rate *	55.1
Equalized Facility Funding	\$0
Per-pupil Assessment	\$254,208
SEEK Distribution	\$10,168,023

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	13.7	54.3%	15.7	58.7%	19.8	64.1%
Math	14.4	22.0%	16.8	32.3%	19.5	30.4%
Reading	13.9	36.6%	16.2	47.5%	20.8	46.7%
Science	15.5	7.0%	17.7	15.2%	20.5	22.8%
Composite	14.5		16.8		20.2	
Tested (#)	186		223		92	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	2.4	2.5	2.0	1.8	2.6
Number of Exams	10	14	4	24	20,787
Number of Students	9	13	4	24	13,246
% of Exams 3 or Above	30%	57%	25%	17%	48%

**2007 Kentucky Core Content Tests**

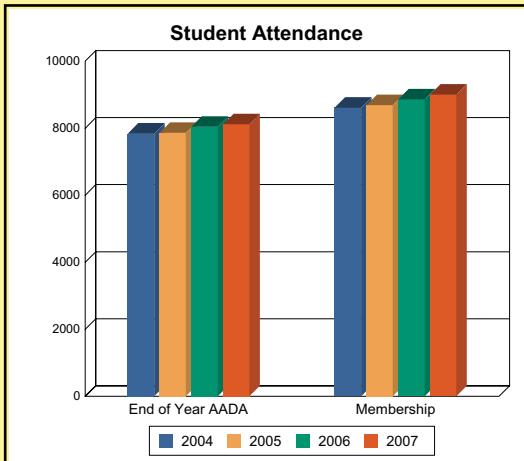
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		District	4%	4%	4%	9%	11%	22%	5%	11%	10%	4%	3%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%	
District	18%	28%	40%	24%	33%	31%	36%	38%	44%	41%	52%	58%	
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%	
District	78%	68%	56%	67%	56%	47%	59%	51%	46%	55%	45%	24%	
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%	
District	97	92	88	95	84	74	91	82	80	86	83	63	
State	96	92	90	91	81	69	96	86	73	89	81	66	



Superintendent  
**Samuel Sanders**  
 208 College St  
 Hodgenville, KY 42748  
 Phone - 270-358-4111

# Laurel County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	15	15	15	15
EOY AADA *	7,838	7,863	8,044	8,118
Membership	8,610	8,692	8,862	9,001

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	168	0	1,050	1,078

## Staffing Data

	2007	
	District	State
Classified Personnel	665 (52%)	47,995 (49%)
Certified Personnel	626 (48%)	50,830 (51%)
Number of FTE Teachers	529	43,117
Pupil/Teacher Ratio	17.0	14.8
Avg Administrator Salary	\$77,054	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$43,413	\$43,324
Avg Extended Pay	\$1,030	\$506
Avg Extra Duty Pay	\$539	\$618
<b>Years of Experience</b>		
0 (New)	6.4%	6.3%
1-5	24.4%	25.2%
6-10	19.7%	21.1%
11-20	27.4%	27.3%
21-25	14.7%	9.7%
26-30	5.7%	6.9%
Over 30	1.7%	2.8%
Retired	0.0%	0.7%
Avg Years	12.0	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	18.7%	24.2%
Rank II	42.9%	49.6%
Rank I	38.4%	25.2%

## Demographic Profile

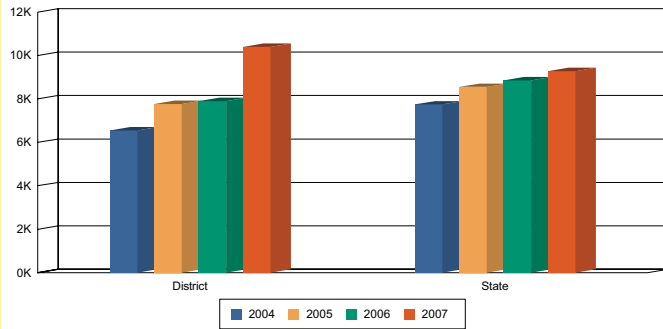
	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(53%)	-	(48%)	(58%)	(55%)
LEP	- (0%)	14 -%	16 -%	20 -%	6 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	1,397 (16%)	1,454 (17%)	1,426 (16%)	1,435 (16%)	357 (16%)
<b>Membership</b>					
Preschool	94 (1%)	273 (3%)	247 (3%)	192 (2%)	65 (3%)
K-5	4,163 (48%)	4,194 (47%)	4,279 (47%)	4,336 (47%)	1,051 (45%)
6-8	2,112 (24%)	2,095 (23%)	2,054 (23%)	2,119 (23%)	526 (23%)
9-12	2,329 (27%)	2,375 (27%)	2,495 (27%)	2,513 (27%)	680 (29%)
<b>Ethnicity</b>					
White	8,392 (97%)	8,476 (98%)	8,626 (97%)	8,747 (97%)	2,157 (96%)
Black	106 (1%)	100 (1%)	102 (1%)	103 (1%)	39 (2%)
Hispanic	29 -%	34 -%	43 -%	54 (1%)	19 (1%)
Other	83 (1%)	82 (1%)	91 (1%)	97 (1%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	428	435	507	488	139
Grads IEP	0	0	0	2	0
Total Graduates	428 (75%)	435 (75%)	507 (80%)	490 (84%)	139 (86%)
Grads PLUS	26	16	12	6	0
Certificates	4	9	15	5	1
Dropouts	99 (4.0%)	95 (3.8%)	49 (1.9%)	86 (3.3%)	15 (2.1%)
Retention	222	214	212	210	26
<b>Discipline</b>					
Expulsions	1	4	0	1	0
Suspensions	1,552	1,439	386	699	215

## Certified Salary Schedule

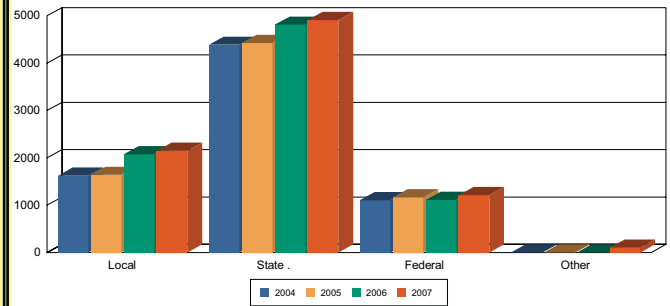
Rank	Years	2004	2005	2006	2007	State Avg 2007
		Rank III				
0 Years		\$28,894	\$29,472	\$30,660	\$31,886	\$30,862
10 Years		37,165	37,908	39,436	41,013	39,330
20 Years		39,285	40,071	41,686	43,353	43,086
30 Years		39,285	40,071	41,686	44,353	44,750
Rank II						
0 Years		32,537	33,188	34,526	35,907	34,410
10 Years		40,918	41,736	43,418	45,155	43,287
20 Years		43,060	43,921	45,691	47,519	47,272
30 Years		43,060	43,921	45,691	48,669	48,982
Rank I						
0 Years		36,150	36,873	38,359	39,894	38,229
10 Years		44,671	45,564	47,401	49,297	47,244
20 Years		46,794	47,730	49,653	51,639	51,395
30 Years		46,794	47,730	49,653	52,889	53,212

**Finance**

**Per-pupil Expenditures**



**Per-pupil Revenues by Source**



**2007 District Expenditures by Function**

	District	State
Instruction	39%	47%
Instructional Support	22%	24%
District/School Admin Support	4%	6%
Non-Instructional Support	6%	6%
Facilities-Construction	26%	10%
Debt Service	4%	6%
Contingency Percent	9%	
Fund Balance	\$5,303,327	

**2007 Tax Rates**

Real Estate Tax*	45.4
Tangible Tax*	45.4
Motor Vehicle *	35.0
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	5.9
Equalized Growth Nickel*	5.9
Recallable Nickel*	0
Levied Equivalent Rate *	54.8
Equalized Facility Funding	\$0
Per-pupil Assessment	\$324,624
SEEK Distribution	\$33,984,315

\* Cents per \$100 of assessed property.

**Performance**

**EXPLORE**

**PLAN**

**ACT**

	8th Grade		10th Grade		District 2007	Benchmark 2007
	District 2007	Benchmark 2007	District 2007	Benchmark 2007		
English	13.1	50.8%	15.7	59.2%	20.5	71.6%
Math	13.8	18.8%	16.0	20.2%	19.3	28.1%
Reading	13.7	32.7%	16.4	46.7%	21.6	49.8%
Science	15.6	9.5%	17.4	15.7%	20.9	23.1%
Composite	14.2		16.5		20.7	
Tested (#)	685		687		299	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	2.8	2.7	2.6	2.6	2.6
Number of Exams	255	260	325	270	20,787
Number of Students	185	189	228	172	13,246
% of Exams 3 or Above	58%	50%	51%	53%	48%

**2007 Kentucky Core Content Tests**

	Academic Index	Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
Novice	District	4%	5%	4%	10%	16%	32%	7%	12%	16%	3%	5%	15%
	State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%
Apprentice	District	20%	30%	38%	26%	33%	35%	23%	35%	44%	32%	48%	57%
	State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%
Proficient/Distinguished	District	76%	65%	58%	64%	51%	33%	70%	53%	40%	65%	47%	28%
	State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%
Index	District	98	92	88	93	81	62	99	85	73	91	82	67
	State	96	92	90	91	81	69	96	86	73	89	81	66

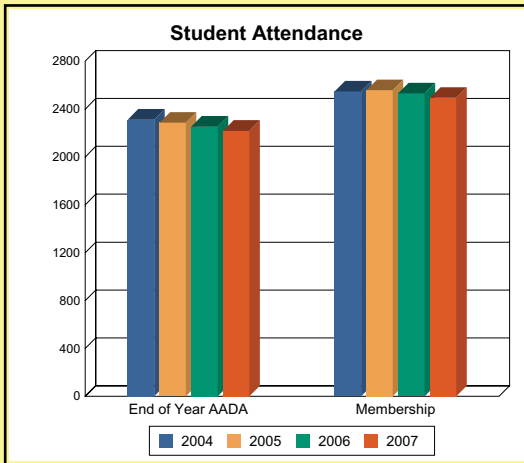


Superintendent

**David Young**  
718 N Main St.  
London, KY 40744  
Phone - 606-862-4600

# Lawrence County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	5	5	5	6
EOY AADA *	2,312	2,287	2,254	2,219
Membership	2,547	2,559	2,531	2,494

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	164	1	1,056	1,115

## Staffing Data

	2007	
	District	State
Classified Personnel	200 (46%)	47,995 (49%)
Certified Personnel	235 (54%)	50,830 (51%)
Number of FTE Teachers	197	43,117
Pupil/Teacher Ratio	12.6	14.8
Avg Administrator Salary	\$85,075	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$40,285	\$43,324
Avg Extended Pay	\$685	\$506
Avg Extra Duty Pay	\$327	\$618
<b>Years of Experience</b>		
0 (New)	9.6%	6.3%
1-5	17.7%	25.2%
6-10	22.6%	21.1%
11-20	23.3%	27.3%
21-25	14.8%	9.7%
26-30	8.6%	6.9%
Over 30	3.0%	2.8%
Retired	0.4%	0.7%
Avg Years	12.4	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	31.9%	24.2%
Rank II	54.8%	49.6%
Rank I	12.9%	25.2%

## Demographic Profile

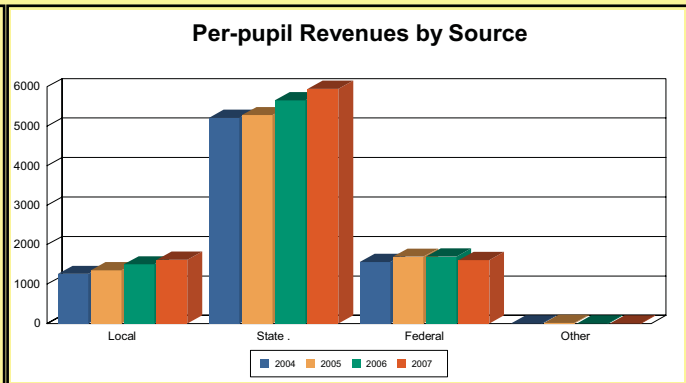
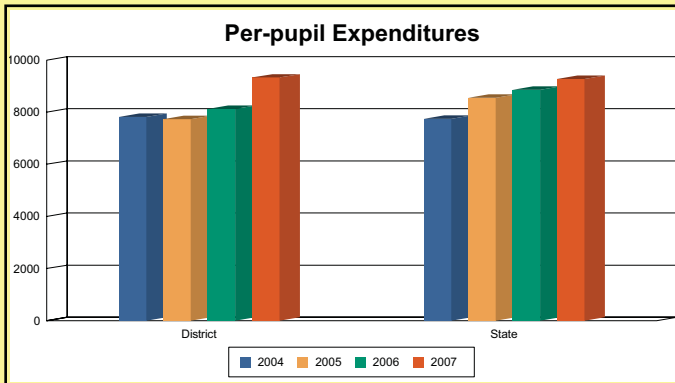
	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(66%)	-	(69%)	(67%)	(55%)
LEP	- (0%)	0 (0%)	0 (0%)	0 (0%)	6 -%
Migrant	98 (4%)	67 (3%)	36 (1%)	15 (1%)	0 (0%)
Exceptional Child	427 (17%)	455 (18%)	460 (18%)	462 (19%)	357 (16%)
<b>Membership</b>					
Preschool	61 (2%)	75 (3%)	74 (3%)	74 (3%)	65 (3%)
K-5	1,088 (42%)	1,072 (41%)	1,057 (41%)	1,099 (43%)	1,051 (45%)
6-8	717 (27%)	701 (27%)	692 (27%)	623 (24%)	526 (23%)
9-12	742 (28%)	786 (30%)	782 (30%)	772 (30%)	680 (29%)
<b>Ethnicity</b>					
White	2,532 (99%)	2,543 (99%)	2,505 (99%)	2,479 (99%)	2,157 (96%)
Black	10 -%	10 -%	13 (1%)	8 -%	39 (2%)
Hispanic	2 -%	0 -%	2 -%	0 -%	19 (1%)
Other	3 -%	6 -%	11 -%	7 -%	23 (1%)
<b>Attainment</b>					
Grads 4 Years	136	159	154	161	139
Grads IEP	0	0	0	0	0
Total Graduates	136 (70%)	159 (82%)	154 (79%)	161 (81%)	139 (86%)
Grads PLUS	7	3	5	2	0
Certificates	1	1	2	0	1
Dropouts	37 (4.7%)	34 (4.1%)	28 (3.4%)	35 (4.2%)	15 (2.1%)
Retention	63	42	57	55	26
<b>Discipline</b>					
Expulsions	12	3	1	2	0
Suspensions	488	333	268	197	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$27,887	\$28,445	\$29,591	\$30,183	\$30,862
10 Years	35,906	36,624	38,100	38,862	39,330
20 Years	38,679	39,453	41,043	41,864	43,086
30 Years	39,441	40,230	41,851	42,688	44,750
<b>Rank II</b>					
0 Years	31,288	31,914	33,200	33,864	34,410
10 Years	39,499	40,289	41,913	42,751	43,287
20 Years	42,255	43,100	44,837	45,734	47,272
30 Years	43,236	44,101	45,878	46,796	48,982
<b>Rank I</b>					
0 Years	34,909	35,607	37,042	37,783	38,229
10 Years	43,233	44,098	45,875	46,792	47,244
20 Years	45,867	46,784	48,670	49,643	51,395
30 Years	47,041	47,982	49,916	50,914	53,212



**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	57%	47%
Instructional Support	26%	24%
District/School Admin Support	7%	6%
Non-Instructional Support	7%	6%
Facilities-Construction	3%	10%
Debt Service	0%	6%
Contingency Percent	5%	
Fund Balance	\$1,026,270	

**2007 Tax Rates**

Real Estate Tax*	42.0
Tangible Tax*	42.0
Motor Vehicle *	15.4
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	48.4
Equalized Facility Funding	\$0
Per-pupil Assessment	\$268,599
SEEK Distribution	\$10,902,379

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	12.7	42.9%	14.1	43.3%	19.4	61.9%
Math	13.6	22.7%	14.6	10.0%	18.0	18.6%
Reading	13.5	33.0%	14.7	31.6%	20.3	44.3%
Science	15.3	7.7%	16.2	5.2%	19.1	9.3%
Composite	13.9		15.0		19.3	
Tested (#)	233		231		97	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	2.0	3.3	1.8	1.8	2.6
Number of Exams	21	12	33	88	20,787
Number of Students	14	4	29	64	13,246
% of Exams 3 or Above	24%	75%	18%	15%	48%

**2007 Kentucky Core Content Tests**

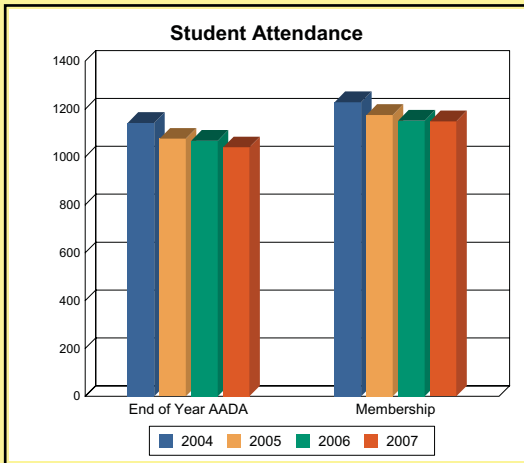
	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
	District	8%	7%	3%	16%	32%	42%	10%	15%	20%	12%	7%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%
District	25%	31%	54%	33%	37%	31%	34%	42%	44%	55%	46%	53%
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%
District	67%	62%	43%	51%	31%	27%	56%	43%	36%	33%	47%	13%
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%
District	90	87	80	80	62	52	86	78	66	72	82	50
State	96	92	90	91	81	69	96	86	73	89	81	66



Superintendent  
**Jeffery May**  
 50 Bulldog Lane  
 Louisa, KY 41230  
 Phone - 606-638-9671

# Lee County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	4	4	4	4
EOY AADA *	1,142	1,077	1,068	1,040
Membership	1,229	1,176	1,152	1,149

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	173	2	1,090	1,090

## Staffing Data

	2007	
	District	State
Classified Personnel	99 (51%)	47,995 (49%)
Certified Personnel	94 (49%)	50,830 (51%)
Number of FTE Teachers	74	43,117
Pupil/Teacher Ratio	15.5	14.8
Avg Administrator Salary	\$65,782	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$41,771	\$43,324
Avg Extended Pay	\$392	\$506
Avg Extra Duty Pay	\$635	\$618
<b>Years of Experience</b>		
0 (New)	5.4%	6.3%
1-5	21.6%	25.2%
6-10	24.3%	21.1%
11-20	25.7%	27.3%
21-25	17.6%	9.7%
26-30	2.7%	6.9%
Over 30	2.7%	2.8%
Retired	0.0%	0.7%
Avg Years	12.0	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	21.6%	24.2%
Rank II	54.1%	49.6%
Rank I	24.3%	25.2%

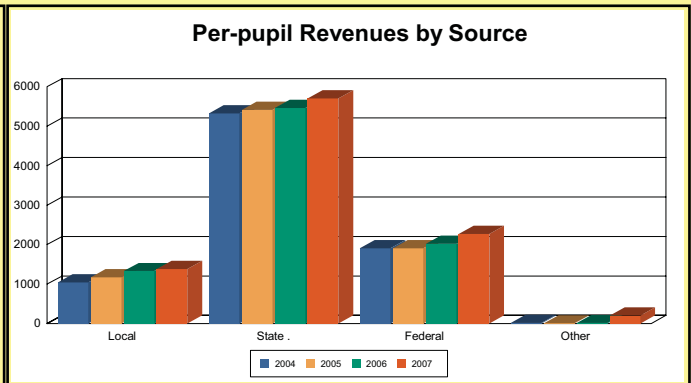
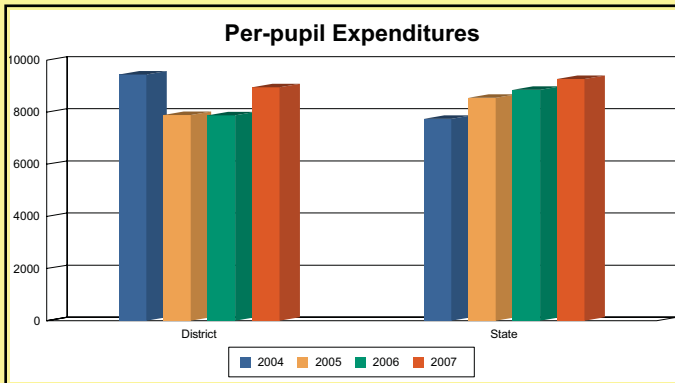
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(79%)	-	(75%)	(77%)	(55%)
LEP	- (0%)	1 -%	1 -%	1 -%	6 -%
Migrant	99 (8%)	81 (7%)	43 (4%)	9 (1%)	0 (0%)
Exceptional Child	201 (16%)	199 (17%)	193 (17%)	206 (18%)	357 (16%)
<b>Membership</b>					
Preschool	3 -%	4 -%	3 -%	4 -%	65 (3%)
K-5	548 (45%)	544 (46%)	528 (46%)	514 (45%)	1,051 (45%)
6-8	320 (26%)	292 (25%)	275 (24%)	265 (23%)	526 (23%)
9-12	356 (29%)	337 (29%)	345 (30%)	366 (32%)	680 (29%)
<b>Ethnicity</b>					
White	1,216 (99%)	1,162 (99%)	1,140 (99%)	1,136 (99%)	2,157 (96%)
Black	3 -%	3 -%	2 -%	3 -%	39 (2%)
Hispanic	2 -%	3 -%	3 -%	3 -%	19 (1%)
Other	8 (1%)	8 (1%)	7 (1%)	7 (1%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	72	51	78	73	139
Grads IEP	0	0	0	0	0
Total Graduates	72 (90%)	51 (77%)	78 (78%)	73 (81%)	139 (86%)
Grads PLUS	2	1	2	1	0
Certificates	0	0	5	1	1
Dropouts	13 (3.5%)	12 (3.4%)	15 (4.0%)	1 -%	15 (2.1%)
Retention	21	23	14	16	26
<b>Discipline</b>					
Expulsions	0	1	0	1	0
Suspensions	252	247	334	273	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$28,881	\$29,459	\$30,647	\$31,260	\$30,862
10 Years	36,833	37,570	39,084	39,866	39,330
20 Years	39,046	39,827	41,432	42,261	43,086
30 Years	39,046	39,827	41,432	42,261	44,750
<b>Rank II</b>					
0 Years	32,386	33,034	34,365	35,052	34,410
10 Years	40,336	41,143	42,801	43,657	43,287
20 Years	42,603	43,455	45,207	46,111	47,272
30 Years	42,603	43,455	45,207	46,111	48,982
<b>Rank I</b>					
0 Years	35,859	36,576	38,050	38,811	38,229
10 Years	43,916	44,794	46,599	47,531	47,244
20 Years	46,184	47,108	49,006	49,986	51,395
30 Years	46,184	47,108	49,006	49,986	53,212

**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	45%	47%
Instructional Support	30%	24%
District/School Admin Support	9%	6%
Non-Instructional Support	8%	6%
Facilities-Construction	5%	10%
Debt Service	3%	6%
Contingency Percent	16%	
Fund Balance	\$1,555,069	

**2007 Tax Rates**

Real Estate Tax *	29.9
Tangible Tax*	29.9
Motor Vehicle *	52.3
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel *	0
Levied Equivalent Rate *	46.3
Equalized Facility Funding	\$0
Per-pupil Assessment	\$222,674
SEEK Distribution	\$5,090,930

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	12.1	42.9%	14.4	43.7%	18.4	56.0%
Math	12.8	12.9%	15.4	16.5%	18.5	20.0%
Reading	12.4	15.7%	15.1	33.0%	20.3	40.0%
Science	14.6	2.9%	17.0	11.7%	19.2	26.0%
Composite	13.1		15.6		19.2	
Tested (#)	70		103		50	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	2.3	2.4	1.8	2.2	2.6
Number of Exams	11	10	22	19	20,787
Number of Students	8	7	18	18	13,246
% of Exams 3 or Above	55%	50%	18%	42%	48%

**2007 Kentucky Core Content Tests**

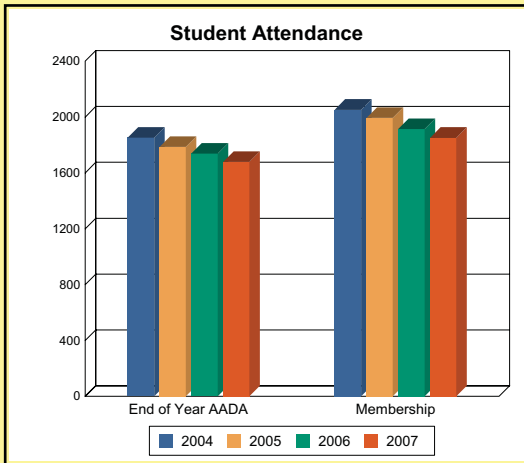


Superintendent  
**Harold Kincaid**  
 242 Lee Avenue  
 Beattyville, KY 41311  
 Phone - 606-464-5000

	Academic Index	Novice	Apprentice	Proficient/Distinguished	Reading			Mathematics			Science			Writing		
					Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
					District											
State																
District																
State																
District																
State																

# Leslie County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	7	7	7	7
EOY AADA *	1,853	1,786	1,739	1,679
Membership	2,052	1,994	1,914	1,851

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	122	5	1,045	1,084

## Staffing Data

	2007	
	District	State
Classified Personnel	161 (50%)	47,995 (49%)
Certified Personnel	163 (50%)	50,830 (51%)
Number of FTE Teachers	126	43,117
Pupil/Teacher Ratio	14.7	14.8
Avg Administrator Salary	\$71,390	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$44,237	\$43,324
Avg Extended Pay	\$20	\$506
Avg Extra Duty Pay	\$375	\$618
<b>Years of Experience</b>		
0 (New)	0.8%	6.3%
1-5	16.7%	25.2%
6-10	15.9%	21.1%
11-20	42.9%	27.3%
21-25	11.1%	9.7%
26-30	10.3%	6.9%
Over 30	2.4%	2.8%
Retired	0.0%	0.7%
Avg Years	14.4	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	11.9%	24.2%
Rank II	41.3%	49.6%
Rank I	46.8%	25.2%

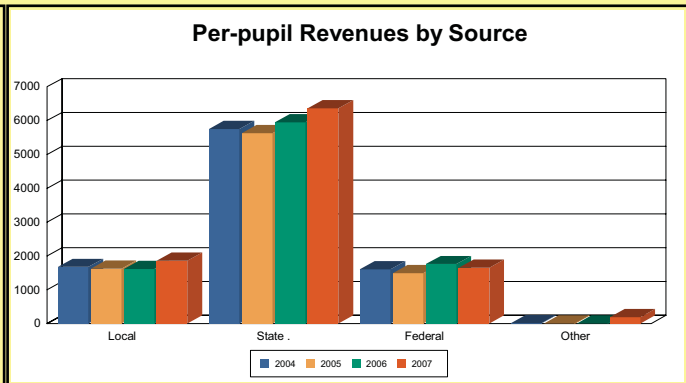
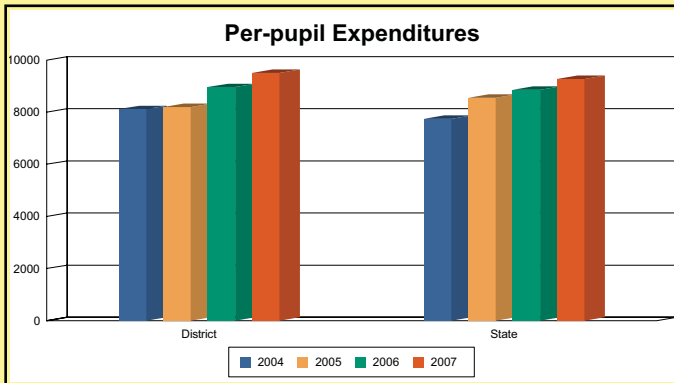
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(69%)	-	(70%)	(69%)	(55%)
LEP	- (0%)	0 (0%)	0 (0%)	0 (0%)	6 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	378 (18%)	370 (19%)	372 (19%)	371 (20%)	357 (16%)
<b>Membership</b>					
Preschool	83 (4%)	101 (5%)	118 (6%)	95 (5%)	65 (3%)
K-5	945 (44%)	915 (44%)	885 (44%)	862 (44%)	1,051 (45%)
6-8	501 (23%)	487 (23%)	457 (22%)	458 (24%)	526 (23%)
9-12	606 (28%)	592 (28%)	572 (28%)	531 (27%)	680 (29%)
<b>Ethnicity</b>					
White	2,047 (100%)	1,990 (100%)	1,909 (100%)	1,841 (99%)	2,157 (96%)
Black	5 -%	4 -%	5 -%	7 -%	39 (2%)
Hispanic	0 -%	0 -%	0 -%	3 -%	19 (1%)
Other	0 -%	0 -%	0 -%	0 -%	23 (1%)
<b>Attainment</b>					
Grads 4 Years	127	106	122	107	139
Grads IEP	0	0	0	0	0
Total Graduates	127 (76%)	106 (79%)	122 (77%)	107 (78%)	139 (86%)
Grads PLUS	3	4	3	6	0
Certificates	2	2	0	6	1
Dropouts	23 (3.6%)	12 (1.9%)	30 (4.9%)	30 (5.3%)	15 (2.1%)
Retention	44	77	82	84	26
<b>Discipline</b>					
Expulsions	0	0	1	1	0
Suspensions	140	144	96	45	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$28,527	\$29,098	\$30,271	\$30,877	\$30,862
10 Years	36,689	37,423	38,931	39,710	39,330
20 Years	38,806	39,992	41,604	42,437	43,086
30 Years	39,561	41,192	42,853	43,711	44,750
<b>Rank II</b>					
0 Years	32,126	32,769	34,090	34,772	34,410
10 Years	40,288	41,094	42,751	43,607	43,287
20 Years	42,513	43,789	45,554	46,466	47,272
30 Years	43,363	45,103	46,921	47,860	48,982
<b>Rank I</b>					
0 Years	35,690	36,404	37,872	38,630	38,229
10 Years	43,959	44,838	46,645	47,578	47,244
20 Years	46,263	47,651	49,572	50,564	51,395
30 Years	47,189	49,081	51,060	52,082	53,212

**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	46%	47%
Instructional Support	29%	24%
District/School Admin Support	6%	6%
Non-Instructional Support	8%	6%
Facilities-Construction	8%	10%
Debt Service	3%	6%
Contingency Percent	9%	
Fund Balance	\$1,432,655	

**2007 Tax Rates**

Real Estate Tax*	42.7
Tangible Tax*	42.7
Motor Vehicle *	40.0
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	50.2
Equalized Facility Funding	\$0
Per-pupil Assessment	\$249,927
SEEK Distribution	\$8,745,800

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	12.8	47.1%	14.0	40.6%	17.6	50.0%
Math	14.0	22.9%	14.4	7.8%	17.9	18.5%
Reading	13.5	30.7%	15.3	32.0%	19.5	38.9%
Science	14.6	7.2%	16.5	6.3%	19.2	14.8%
Composite	13.8		15.2		18.7	
Tested (#)	153		128		54	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	1.7	1.7	1.4	2.3	2.6
Number of Exams	50	50	28	7	20,787
Number of Students	37	31	20	7	13,246
% of Exams 3 or Above	16%	14%	11%	57%	48%

**2007 Kentucky Core Content Tests**

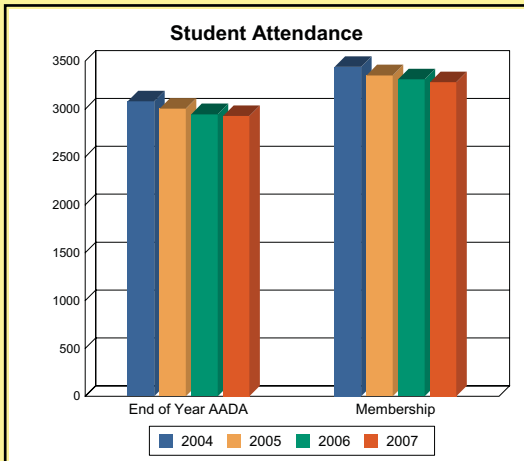
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		District	6%	5%	6%	26%	16%	52%	9%	10%	23%	11%	10%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%	
District	26%	33%	38%	34%	32%	26%	35%	39%	43%	50%	54%	58%	
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%	
District	68%	62%	56%	40%	52%	22%	56%	51%	34%	39%	36%	21%	
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%	
District	91	92	84	71	81	49	90	82	65	75	75	60	
State	96	92	90	91	81	69	96	86	73	89	81	66	



Superintendent  
**Larry Sparks**  
 108 Maple St  
 Hyden, KY 41749  
 Phone - 606-672-2397

# Letcher County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	12	12	10	10
EOY AADA *	3,081	3,005	2,946	2,929
Membership	3,442	3,353	3,310	3,282

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	161	4	1,069	1,082

## Staffing Data

	2007	
	District	State
Classified Personnel	304 (52%)	47,995 (49%)
Certified Personnel	283 (48%)	50,830 (51%)
Number of FTE Teachers	236	43,117
Pupil/Teacher Ratio	13.9	14.8
Avg Administrator Salary	\$75,340	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$43,903	\$43,324
Avg Extended Pay	\$292	\$506
Avg Extra Duty Pay	\$688	\$618
<b>Years of Experience</b>		
0 (New)	3.4%	6.3%
1-5	12.7%	25.2%
6-10	22.5%	21.1%
11-20	40.7%	27.3%
21-25	10.6%	9.7%
26-30	5.9%	6.9%
Over 30	3.4%	2.8%
Retired	0.9%	0.7%
Avg Years	13.7	11.6
<b>Rank</b>		
Rank IV	0.4%	0.5%
Rank III	17.4%	24.2%
Rank II	53.4%	49.6%
Rank I	28.0%	25.2%

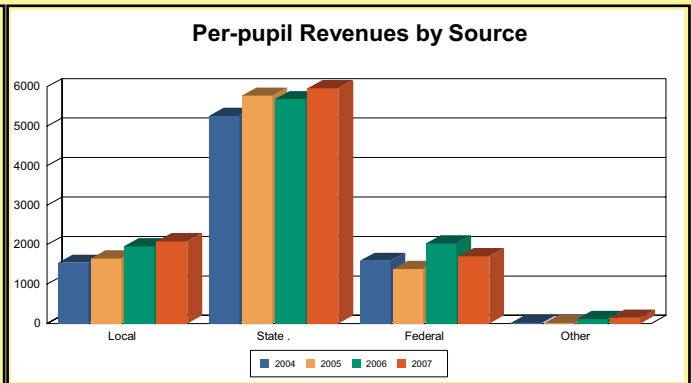
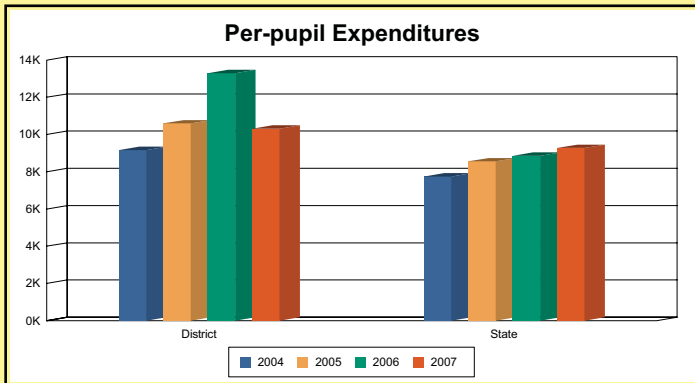
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(66%)	-	(66%)	(66%)	(55%)
LEP	- (0%)	0 (0%)	0 (0%)	2 -%	6 -%
Migrant	154 (4%)	108 (3%)	72 (2%)	38 (1%)	0 (0%)
Exceptional Child	712 (21%)	755 (23%)	756 (23%)	783 (24%)	357 (16%)
<b>Membership</b>					
Preschool	133 (4%)	68 (2%)	54 (2%)	68 (2%)	65 (3%)
K-5	1,589 (44%)	1,560 (46%)	1,554 (46%)	1,534 (46%)	1,051 (45%)
6-8	881 (25%)	814 (24%)	799 (24%)	811 (24%)	526 (23%)
9-12	971 (27%)	969 (28%)	948 (28%)	937 (28%)	680 (29%)
<b>Ethnicity</b>					
White	3,404 (99%)	3,320 (99%)	3,280 (99%)	3,247 (99%)	2,157 (96%)
Black	8 -%	7 -%	5 -%	10 -%	39 (2%)
Hispanic	1 -%	2 -%	5 -%	5 -%	19 (1%)
Other	29 (1%)	24 (1%)	20 (1%)	20 (1%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	199	191	170	193	139
Grads IEP	0	0	0	0	0
Total Graduates	199 (77%)	191 (82%)	170 (83%)	193 (86%)	139 (86%)
Grads PLUS	2	9	0	0	0
Certificates	3	2	5	3	1
Dropouts	34 (3.3%)	23 (2.3%)	27 (2.8%)	15 (1.5%)	15 (2.1%)
Retention	85	86	93	100	26
<b>Discipline</b>					
Expulsions	0	0	1	0	0
Suspensions	438	378	242	286	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$29,711	\$30,305	\$31,526	\$32,157	\$30,862
10 Years	37,775	38,530	40,083	40,885	39,330
20 Years	39,831	40,628	42,265	43,110	43,086
30 Years	39,831	40,628	42,265	43,110	44,750
<b>Rank II</b>					
0 Years	33,336	34,003	35,373	36,080	34,410
10 Years	41,397	42,225	43,926	44,805	43,287
20 Years	43,398	44,266	46,050	46,971	47,272
30 Years	43,398	44,266	46,050	46,971	48,982
<b>Rank I</b>					
0 Years	36,813	37,549	39,062	39,843	38,229
10 Years	45,034	45,935	47,786	48,742	47,244
20 Years	46,954	47,893	49,823	50,819	51,395
30 Years	46,954	47,893	49,823	50,819	53,212

**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	45%	47%
Instructional Support	29%	24%
District/School Admin Support	6%	6%
Non-Instructional Support	6%	6%
Facilities-Construction	9%	10%
Debt Service	4%	6%
Contingency Percent	5%	
Fund Balance	\$1,579,622	

**2007 Tax Rates**

Real Estate Tax*	46.7
Tangible Tax*	50.5
Motor Vehicle *	48.6
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	54.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$258,437
SEEK Distribution	\$15,107,151

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	12.5	41.9%	14.5	49.4%	18.8	51.9%
Math	13.5	18.1%	15.6	16.7%	19.0	24.5%
Reading	12.9	22.3%	15.5	39.3%	20.3	39.6%
Science	15.3	6.2%	17.0	13.8%	20.2	17.0%
Composite	13.6		15.8		19.7	
Tested (#)	260		239		106	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	1.4	1.4	1.4	1.8	2.6
Number of Exams	33	53	74	88	20,787
Number of Students	25	23	61	58	13,246
% of Exams 3 or Above	3%	9%	11%	19%	48%

**2007 Kentucky Core Content Tests**

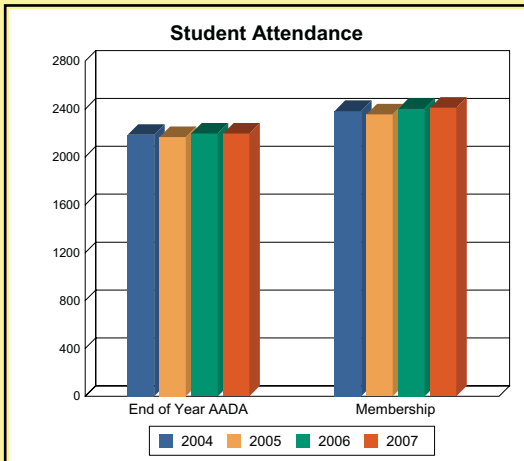
	Academic Index	Novice	Apprentice	Proficient/Distinguished	Reading			Mathematics			Science			Writing		
					Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
District	6%	5%	3%	15%	16%	36%	7%	7%	17%	4%	8%	21%				
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%				
District	25%	31%	40%	28%	32%	40%	31%	39%	45%	43%	52%	57%				
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%				
District	69%	64%	57%	57%	52%	24%	62%	54%	38%	53%	40%	22%				
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%				
District	91	90	89	84	83	54	94	88	70	85	77	63				
State	96	92	90	91	81	69	96	86	73	89	81	66				



Superintendent  
**Anna Craft**  
 224 Parks Street  
 Whitesburg, KY 41858  
 Phone - 606-633-4455

# Lewis County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	6	6	6	6
EOY AADA *	2,185	2,166	2,196	2,196
Membership	2,384	2,356	2,402	2,412

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	166	7	1,049	1,063

## Staffing Data

	2007	
	District	State
Classified Personnel	220 (52%)	47,995 (49%)
Certified Personnel	200 (48%)	50,830 (51%)
Number of FTE Teachers	168	43,117
Pupil/Teacher Ratio	14.4	14.8
Avg Administrator Salary	\$65,693	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$38,951	\$43,324
Avg Extended Pay	\$470	\$506
Avg Extra Duty Pay	\$359	\$618
<b>Years of Experience</b>		
0 (New)	9.0%	6.3%
1-5	27.4%	25.2%
6-10	23.9%	21.1%
11-20	23.9%	27.3%
21-25	7.2%	9.7%
26-30	4.8%	6.9%
Over 30	1.8%	2.8%
Retired	2.2%	0.7%
Avg Years	10.0	11.6
<b>Rank</b>		
Rank IV	0.6%	0.5%
Rank III	37.6%	24.2%
Rank II	47.1%	49.6%
Rank I	12.5%	25.2%

## Demographic Profile

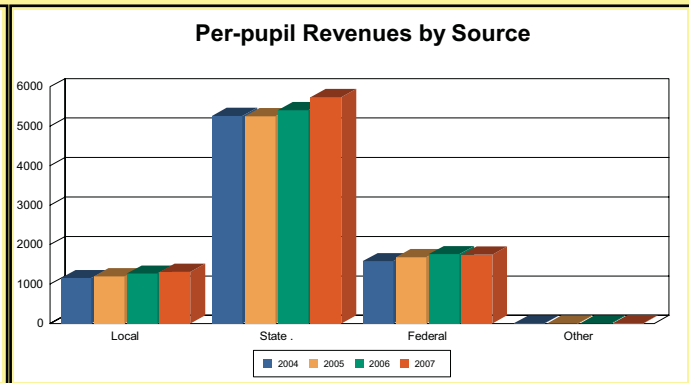
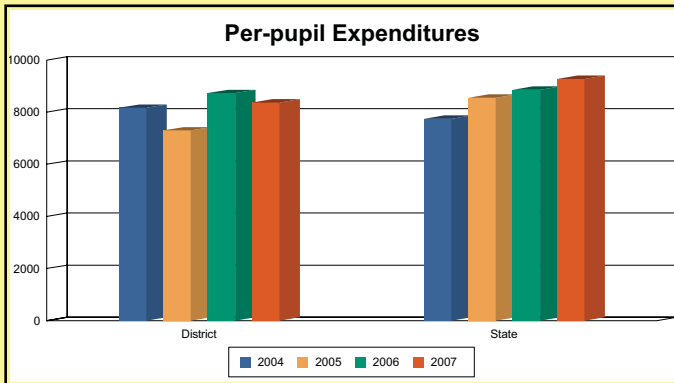
	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(68%)	-	(64%)	(65%)	(55%)
LEP	- (0%)	1 -%	0 (0%)	0 (0%)	6 -%
Migrant	119 (5%)	68 (3%)	37 (2%)	12 -%	0 (0%)
Exceptional Child	351 (15%)	319 (14%)	319 (13%)	328 (14%)	357 (16%)
<b>Membership</b>					
Preschool	98 (4%)	108 (4%)	110 (4%)	44 (2%)	65 (3%)
K-5	1,146 (46%)	1,149 (47%)	1,168 (46%)	1,137 (46%)	1,051 (45%)
6-8	601 (24%)	587 (24%)	582 (23%)	580 (24%)	526 (23%)
9-12	637 (26%)	620 (25%)	652 (26%)	695 (28%)	680 (29%)
<b>Ethnicity</b>					
White	2,366 (99%)	2,340 (99%)	2,376 (99%)	2,386 (99%)	2,157 (96%)
Black	6 -%	4 -%	4 -%	5 -%	39 (2%)
Hispanic	2 -%	2 -%	4 -%	4 -%	19 (1%)
Other	10 -%	10 -%	18 (1%)	17 (1%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	130	135	127	138	139
Grads IEP	0	0	0	0	0
Total Graduates	130 (82%)	135 (88%)	127 (88%)	138 (85%)	139 (86%)
Grads PLUS	0	0	0	0	0
Certificates	2	0	2	6	1
Dropouts	17 (2.6%)	11 (1.7%)	8 (1.2%)	9 (1.2%)	15 (2.1%)
Retention	35	36	28	33	26
<b>Discipline</b>					
Expulsions	0	0	0	0	0
Suspensions	421	354	295	348	215

## Certified Salary Schedule

Rank	Years	2004	2005	2006	2007	State Avg 2007
		Rank III				
0 Years		\$28,894	\$29,472	\$30,660	\$31,273	\$30,862
10 Years		33,399	34,067	35,440	36,149	39,330
20 Years		39,355	40,142	41,760	42,595	43,086
30 Years		44,658	45,551	47,387	48,335	44,750
Rank II						
0 Years		32,198	32,842	34,165	34,849	34,410
10 Years		36,861	37,598	39,113	39,896	43,287
20 Years		42,574	43,425	45,176	46,079	47,272
30 Years		45,436	46,345	48,212	49,177	48,982
Rank I						
0 Years		37,025	37,766	39,287	40,073	38,229
10 Years		39,494	40,284	41,907	42,745	47,244
20 Years		46,262	47,187	49,089	50,071	51,395
30 Years		49,175	50,159	52,180	53,223	53,212



### Finance



### 2007 District Expenditures by Function

	District	State
Instruction	52%	47%
Instructional Support	21%	24%
District/School Admin Support	8%	6%
Non-Instructional Support	8%	6%
Facilities-Construction	6%	10%
Debt Service	6%	6%
Contingency Percent	6%	
Fund Balance	\$1,137,011	

### 2007 Tax Rates

Real Estate Tax *	40.7
Tangible Tax*	40.7
Motor Vehicle *	49.0
Utility Tax (% Gross Receipts)	2.50%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel *	0
Levied Equivalent Rate *	46.5
Equalized Facility Funding	\$0
Per-pupil Assessment	\$207,773
SEEK Distribution	\$10,596,791

\* Cents per \$100 of assessed property.

### Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	12.3	38.3%	14.7	51.9%	17.7	46.8%
Math	12.7	13.3%	15.0	11.8%	19.0	24.1%
Reading	12.5	18.1%	15.1	30.5%	19.9	39.2%
Science	14.7	5.9%	17.1	9.1%	20.2	21.5%
Composite	13.2		15.6		19.3	
Tested (#)	188		187		79	

### Advanced Placement Analysis

	District				State
	2004	2005	2006	2007	2007
Avg Score	2.1	2.0	2.0	2.3	2.6
Number of Exams	11	4	1	4	20,787
Number of Students	9	4	1	3	13,246
% of Exams 3 or Above	27%	0%	0%	25%	48%

### 2007 Kentucky Core Content Tests

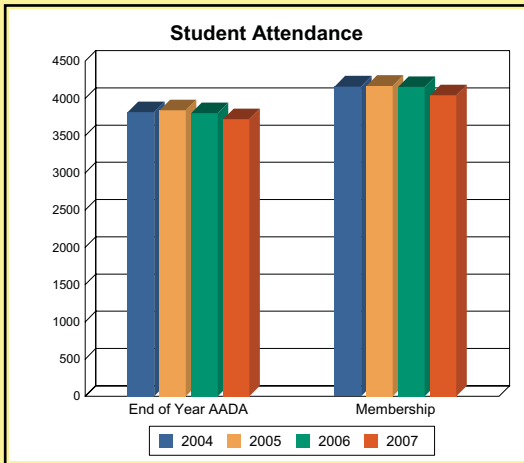
	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
	District	11%	7%	6%	22%	23%	27%	11%	11%	13%	1%	9%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%
District	32%	40%	31%	35%	33%	31%	37%	34%	43%	27%	43%	59%
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%
District	57%	53%	63%	43%	44%	42%	52%	55%	44%	72%	48%	27%
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%
District	83	84	90	74	73	69	82	83	74	93	80	67
State	96	92	90	91	81	69	96	86	73	89	81	66



Superintendent  
**Maurice G Reeder Jr**  
 96 Plummers Ln  
 Vanceburg, KY 41179  
 Phone - 606-796-2811

# Lincoln County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	9	9	9	9
EOY AADA *	3,817	3,841	3,802	3,722
Membership	4,161	4,169	4,155	4,043

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	175	0	1,065	1,138

## Staffing Data

	2007	
	District	State
Classified Personnel	428 (55%)	47,995 (49%)
Certified Personnel	348 (45%)	50,830 (51%)
Number of FTE Teachers	283	43,117
Pupil/Teacher Ratio	14.3	14.8
Avg Administrator Salary	\$72,276	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$40,313	\$43,324
Avg Extended Pay	\$231	\$506
Avg Extra Duty Pay	\$542	\$618
<b>Years of Experience</b>		
0 (New)	8.3%	6.3%
1-5	24.7%	25.2%
6-10	27.2%	21.1%
11-20	21.8%	27.3%
21-25	7.4%	9.7%
26-30	6.4%	6.9%
Over 30	3.5%	2.8%
Retired	0.7%	0.7%
Avg Years	10.5	11.6
<b>Rank</b>		
Rank IV	0.4%	0.5%
Rank III	23.8%	24.2%
Rank II	52.6%	49.6%
Rank I	22.5%	25.2%

## Demographic Profile

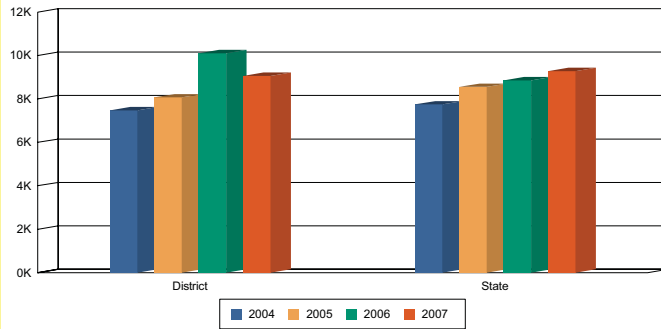
	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(56%)	-	(58%)	(55%)	(55%)
LEP	- (0%)	17 -%	17 -%	20 -%	6 -%
Migrant	135 (3%)	102 (2%)	69 (2%)	44 (1%)	0 (0%)
Exceptional Child	766 (18%)	810 (19%)	841 (20%)	835 (21%)	357 (16%)
<b>Membership</b>					
Preschool	153 (4%)	184 (4%)	184 (4%)	115 (3%)	65 (3%)
K-5	1,975 (46%)	2,011 (47%)	1,971 (46%)	1,926 (47%)	1,051 (45%)
6-8	981 (23%)	969 (22%)	974 (23%)	942 (23%)	526 (23%)
9-12	1,160 (27%)	1,147 (27%)	1,168 (27%)	1,135 (28%)	680 (29%)
<b>Ethnicity</b>					
White	3,971 (95%)	3,975 (95%)	3,952 (95%)	3,840 (95%)	2,157 (96%)
Black	118 (3%)	112 (3%)	111 (3%)	102 (3%)	39 (2%)
Hispanic	35 (1%)	35 (1%)	42 (1%)	43 (1%)	19 (1%)
Other	37 (1%)	47 (1%)	50 (1%)	58 (1%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	255	252	242	240	139
Grads IEP	7	6	11	17	0
Total Graduates	262 (73%)	258 (77%)	253 (77%)	257 (80%)	139 (86%)
Grads PLUS	21	13	22	20	0
Certificates	3	7	2	6	1
Dropouts	34 (2.8%)	42 (3.5%)	45 (3.7%)	24 (2.0%)	15 (2.1%)
Retention	13	24	24	37	26
<b>Discipline</b>					
Expulsions	5	2	2	0	0
Suspensions	413	488	423	430	215

## Certified Salary Schedule

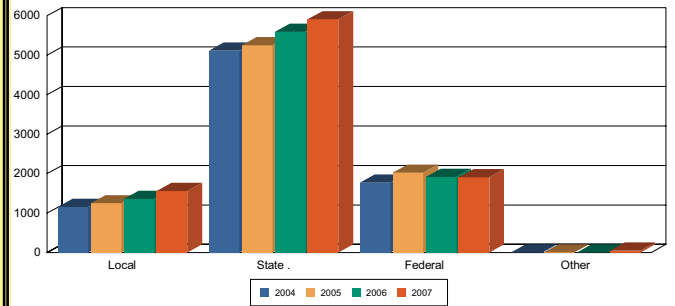
Rank	Years	2004	2005	2006	2007	State Avg 2007
		Rank III				
0 Years		\$28,809	\$29,385	\$30,569	\$31,180	\$30,862
10 Years		35,861	36,578	38,422	39,575	39,330
20 Years		37,840	38,597	40,542	41,758	43,086
30 Years		39,079	39,861	41,870	43,126	44,750
Rank II						
0 Years		31,430	32,059	33,675	34,685	34,410
10 Years		39,351	40,138	42,161	43,426	43,287
20 Years		41,332	42,159	44,284	45,613	47,272
30 Years		42,674	43,527	45,721	47,093	48,982
Rank I						
0 Years		34,886	35,584	37,377	38,498	38,229
10 Years		42,830	43,687	45,889	47,266	47,244
20 Years		44,809	45,705	48,009	49,449	51,395
30 Years		46,268	47,193	49,572	51,059	53,212

**Finance**

**Per-pupil Expenditures**



**Per-pupil Revenues by Source**



**2007 District Expenditures by Function**

	District	State
Instruction	57%	47%
Instructional Support	23%	24%
District/School Admin Support	5%	6%
Non-Instructional Support	8%	6%
Facilities-Construction	3%	10%
Debt Service	4%	6%
Contingency Percent	18%	
Fund Balance	\$5,911,849	

**2007 Tax Rates**

Real Estate Tax*	37.6
Tangible Tax*	38.2
Motor Vehicle *	54.2
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	47.1
Equalized Facility Funding	\$0
Per-pupil Assessment	\$234,928
SEEK Distribution	\$18,921,205

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	13.6	53.9%	14.9	51.7%	18.7	58.2%
Math	14.0	22.7%	15.6	15.5%	18.0	16.4%
Reading	13.2	26.2%	15.0	35.6%	20.0	44.8%
Science	15.4	6.9%	16.5	8.5%	19.1	11.9%
Composite	14.2		15.6		19.1	
Tested (#)	317		329		134	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	2.3	2.4	2.5	2.1	2.6
Number of Exams	36	54	42	52	20,787
Number of Students	26	34	23	37	13,246
% of Exams 3 or Above	47%	44%	43%	35%	48%

**2007 Kentucky Core Content Tests**

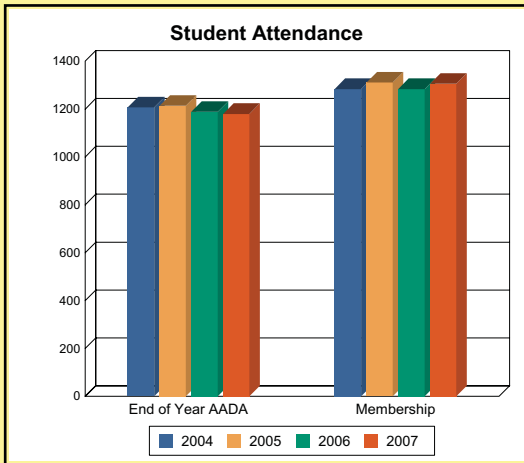
	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
	District	6%	4%	6%	18%	10%	34%	14%	7%	20%	4%	2%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%
District	28%	25%	39%	33%	30%	37%	36%	28%	41%	35%	41%	58%
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%
District	66%	71%	55%	49%	60%	29%	50%	65%	39%	61%	57%	16%
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%
District	90	97	84	80	90	60	83	93	71	88	89	55
State	96	92	90	91	81	69	96	86	73	89	81	66



Superintendent  
**Teresa Wallace**  
 305 Danville Ave  
 Stanford, KY 40484  
 Phone - 606-365-2124

# Livingston County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	6	6	4	4
EOY AADA *	1,207	1,214	1,189	1,180
Membership	1,284	1,311	1,284	1,306

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	170	1	1,053	1,053

## Staffing Data

	2007	
	District	State
Classified Personnel	122 (50%)	47,995 (49%)
Certified Personnel	121 (50%)	50,830 (51%)
Number of FTE Teachers	98	43,117
Pupil/Teacher Ratio	13.3	14.8
Avg Administrator Salary	\$69,217	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$41,083	\$43,324
Avg Extended Pay	\$330	\$506
Avg Extra Duty Pay	\$490	\$618
<b>Years of Experience</b>		
0 (New)	5.1%	6.3%
1-5	25.4%	25.2%
6-10	20.3%	21.1%
11-20	32.5%	27.3%
21-25	10.2%	9.7%
26-30	5.5%	6.9%
Over 30	1.0%	2.8%
Retired	0.0%	0.7%
Avg Years	11.1	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	30.5%	24.2%
Rank II	47.8%	49.6%
Rank I	21.8%	25.2%

## Demographic Profile

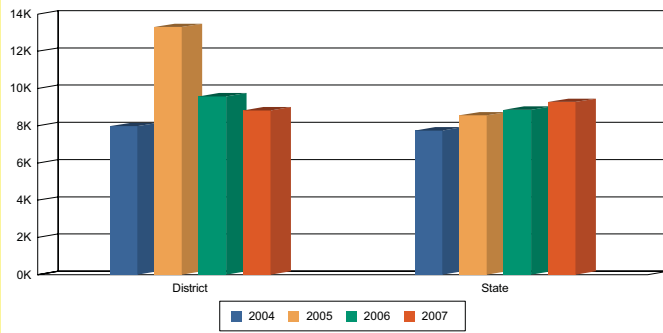
	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(48%)	-	(44%)	(47%)	(55%)
LEP	- (0%)	13 (1%)	12 (1%)	17 (1%)	6 -%
Migrant	26 (2%)	14 (1%)	3 -%	0 (0%)	0 (0%)
Exceptional Child	201 (16%)	221 (17%)	220 (17%)	216 (17%)	357 (16%)
<b>Membership</b>					
Preschool	38 (3%)	44 (3%)	58 (4%)	44 (3%)	65 (3%)
K-5	546 (41%)	564 (42%)	561 (42%)	552 (41%)	1,051 (45%)
6-8	367 (28%)	336 (25%)	307 (23%)	321 (24%)	526 (23%)
9-12	371 (28%)	411 (30%)	416 (31%)	433 (32%)	680 (29%)
<b>Ethnicity</b>					
White	1,259 (98%)	1,290 (98%)	1,252 (98%)	1,275 (98%)	2,157 (96%)
Black	3 -%	1 -%	4 -%	3 -%	39 (2%)
Hispanic	8 (1%)	9 (1%)	13 (1%)	13 (1%)	19 (1%)
Other	14 (1%)	11 (1%)	15 (1%)	15 (1%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	60	89	77	95	139
Grads IEP	0	0	0	0	0
Total Graduates	60 (91%)	89 (81%)	77 (85%)	95 (86%)	139 (86%)
Grads PLUS	0	2	1	0	0
Certificates	0	0	0	1	1
Dropouts	15 (3.8%)	13 (3.0%)	8 (1.8%)	5 (1.1%)	15 (2.1%)
Retention	33	17	19	17	26
<b>Discipline</b>					
Expulsions	0	0	0	0	0
Suspensions	161	170	137	163	215

## Certified Salary Schedule

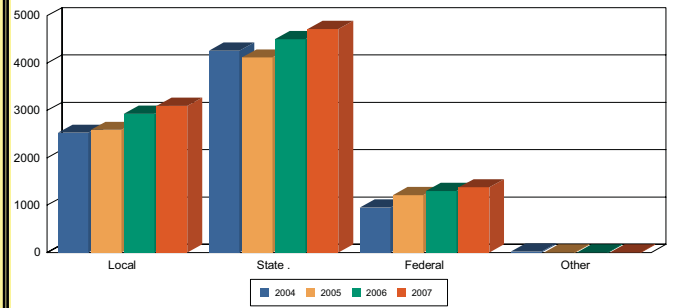
	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$28,631	\$29,490	\$30,679	\$31,293	\$30,862
10 Years	36,705	37,806	39,330	40,117	39,330
20 Years	38,766	39,929	41,538	42,369	43,086
30 Years	38,766	39,929	41,538	42,369	44,750
<b>Rank II</b>					
0 Years	32,187	33,153	34,490	35,180	34,410
10 Years	40,358	41,569	43,245	44,110	43,287
20 Years	42,443	43,716	45,478	46,388	47,272
30 Years	42,443	43,716	45,478	46,388	48,982
<b>Rank I</b>					
0 Years	35,715	36,786	38,269	39,034	38,229
10 Years	44,023	45,344	47,171	48,114	47,244
20 Years	46,095	47,478	49,392	50,380	51,395
30 Years	46,095	47,478	49,392	50,380	53,212

**Finance**

**Per-pupil Expenditures**



**Per-pupil Revenues by Source**



**2007 District Expenditures by Function**

	District	State
Instruction	58%	47%
Instructional Support	22%	24%
District/School Admin Support	8%	6%
Non-Instructional Support	6%	6%
Facilities-Construction	3%	10%
Debt Service	4%	6%
Contingency Percent	25%	
Fund Balance	\$2,754,347	

**2007 Tax Rates**

Real Estate Tax*	37.8
Tangible Tax*	37.8
Motor Vehicle *	37.6
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	44.1
Equalized Facility Funding	\$0
Per-pupil Assessment	\$426,027
SEEK Distribution	\$4,569,261

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	14.6	60.0%	15.6	63.8%	18.7	62.0%
Math	13.4	25.3%	15.6	20.8%	17.8	22.0%
Reading	14.3	42.1%	15.8	41.5%	20.2	48.0%
Science	15.7	12.6%	17.1	10.8%	19.4	16.0%
Composite	14.7		16.2		19.1	
Tested (#)	95		130		50	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	1.7	2.0	2.0	1.6	2.6
Number of Exams	3	2	2	8	20,787
Number of Students	3	2	2	8	13,246
% of Exams 3 or Above	0%	0%	0%	0%	48%

**2007 Kentucky Core Content Tests**

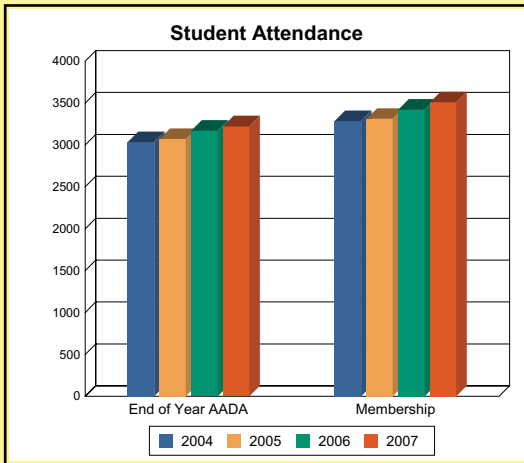
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		District	6%	5%	8%	14%	16%	39%	5%	16%	24%	3%	1%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%	
District	21%	27%	31%	32%	34%	33%	25%	43%	49%	28%	40%	57%	
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%	
District	73%	68%	61%	54%	50%	28%	70%	41%	27%	69%	59%	33%	
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%	
District	95	92	87	87	80	57	97	72	62	90	88	71	
State	96	92	90	91	81	69	96	86	73	89	81	66	



Superintendent  
**Jack Lynn Monroe**  
 127 East Adair Street  
 Smithland, KY 42081  
 Phone - 270-928-2111

# Logan County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	6	6	6	6
EOY AADA *	3,034	3,072	3,171	3,222
Membership	3,285	3,311	3,421	3,510

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	137	36	1,099	1,117

## Staffing Data

	2007	
	District	State
Classified Personnel	262 (49%)	47,995 (49%)
Certified Personnel	272 (51%)	50,830 (51%)
Number of FTE Teachers	238	43,117
Pupil/Teacher Ratio	14.8	14.8
Avg Administrator Salary	\$80,902	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$41,065	\$43,324
Avg Extended Pay	\$445	\$506
Avg Extra Duty Pay	\$481	\$618
<b>Years of Experience</b>		
0 (New)	8.4%	6.3%
1-5	29.0%	25.2%
6-10	16.4%	21.1%
11-20	24.9%	27.3%
21-25	8.9%	9.7%
26-30	9.7%	6.9%
Over 30	2.1%	2.8%
Retired	0.7%	0.7%
Avg Years	11.4	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	32.8%	24.2%
Rank II	40.9%	49.6%
Rank I	25.7%	25.2%

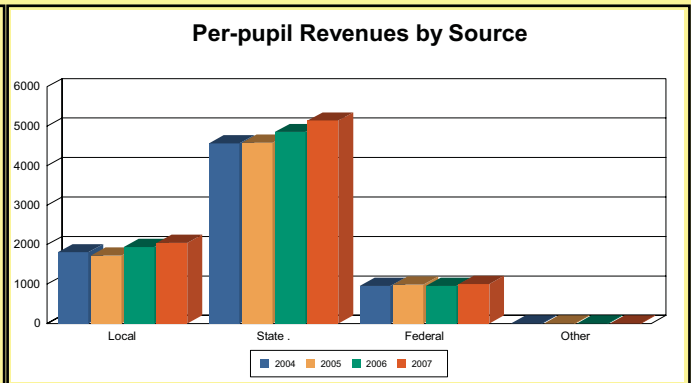
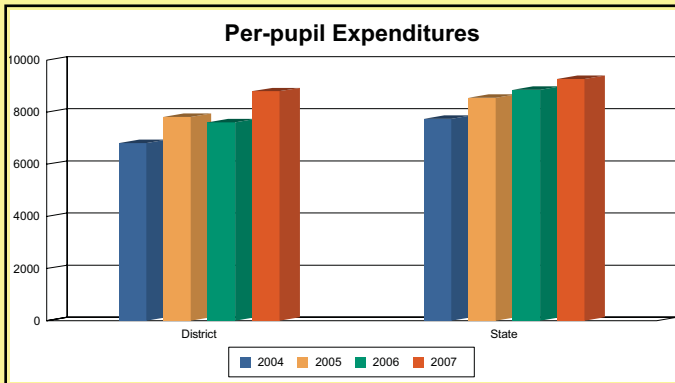
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(43%)	-	(45%)	(47%)	(55%)
LEP	- (0%)	18 (1%)	17 -%	31 (1%)	6 -%
Migrant	64 (2%)	41 (1%)	35 (1%)	32 (1%)	0 (0%)
Exceptional Child	511 (16%)	500 (15%)	507 (15%)	539 (15%)	357 (16%)
<b>Membership</b>					
Preschool	179 (5%)	195 (6%)	189 (5%)	176 (5%)	65 (3%)
K-5	1,540 (45%)	1,548 (44%)	1,590 (44%)	1,630 (44%)	1,051 (45%)
6-8	819 (24%)	793 (23%)	829 (23%)	863 (23%)	526 (23%)
9-12	921 (27%)	967 (28%)	993 (28%)	1,009 (27%)	680 (29%)
<b>Ethnicity</b>					
White	3,151 (96%)	3,169 (96%)	3,275 (96%)	3,349 (95%)	2,157 (96%)
Black	114 (3%)	115 (3%)	104 (3%)	113 (3%)	39 (2%)
Hispanic	12 -%	13 -%	18 (1%)	28 (1%)	19 (1%)
Other	8 -%	14 -%	24 (1%)	20 (1%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	204	213	244	218	139
Grads IEP	0	0	0	1	0
Total Graduates	204 (91%)	213 (88%)	244 (88%)	219 (94%)	139 (86%)
Grads PLUS	1	0	0	0	0
Certificates	0	0	5	2	1
Dropouts	28 (3.0%)	25 (2.6%)	17 (1.7%)	13 (1.3%)	15 (2.1%)
Retention	25	23	22	19	26
<b>Discipline</b>					
Expulsions	0	0	0	0	0
Suspensions	134	105	79	83	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$28,600	\$29,175	\$30,645	\$31,260	\$30,862
10 Years	35,600	36,325	38,155	38,920	39,330
20 Years	39,000	39,800	41,800	42,640	43,086
30 Years	40,400	41,525	43,610	44,485	44,750
<b>Rank II</b>					
0 Years	31,300	31,950	33,560	34,235	34,410
10 Years	39,200	40,000	42,015	42,860	43,287
20 Years	42,500	43,350	45,530	46,445	47,272
30 Years	43,800	45,100	47,365	48,315	48,982
<b>Rank I</b>					
0 Years	34,825	35,525	37,310	38,060	38,229
10 Years	42,750	43,625	45,820	46,740	47,244
20 Years	46,075	47,000	49,365	50,355	51,395
30 Years	47,300	48,750	51,195	52,220	53,212

**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	49%	47%
Instructional Support	21%	24%
District/School Admin Support	5%	6%
Non-Instructional Support	6%	6%
Facilities-Construction	14%	10%
Debt Service	4%	6%
Contingency Percent	33%	
Fund Balance	\$8,410,867	

**2007 Tax Rates**

Real Estate Tax*	36.0
Tangible Tax*	36.0
Motor Vehicle *	44.9
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	49.2
Equalized Facility Funding	\$0
Per-pupil Assessment	\$280,700
SEEK Distribution	\$13,694,840

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	13.9	57.3%	15.8	58.6%	18.9	60.5%
Math	14.2	25.1%	15.8	21.7%	19.1	27.2%
Reading	14.2	40.1%	16.4	45.8%	19.8	39.5%
Science	16.4	12.0%	16.9	12.4%	20.0	14.0%
Composite	14.8		16.3		19.6	
Tested (#)	267		249		114	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	2.6	2.1	2.0	1.9	2.6
Number of Exams	15	14	16	29	20,787
Number of Students	13	12	14	21	13,246
% of Exams 3 or Above	53%	36%	25%	21%	48%

**2007 Kentucky Core Content Tests**

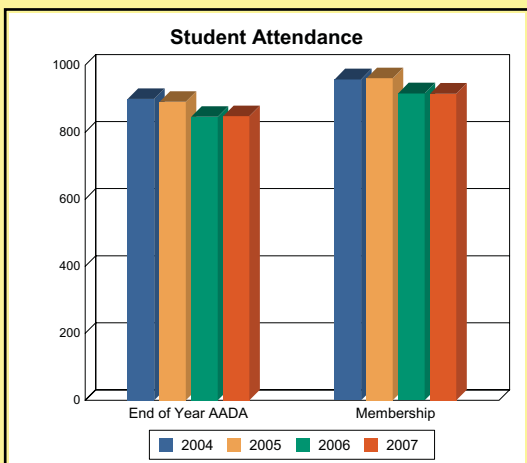
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		District	5%	3%	3%	12%	11%	32%	5%	5%	13%	1%	2%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%	
District	20%	22%	37%	23%	31%	31%	23%	25%	51%	33%	36%	60%	
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%	
District	75%	75%	60%	65%	58%	37%	72%	70%	36%	66%	62%	25%	
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%	
District	97	97	90	92	88	65	97	97	72	92	91	65	
State	96	92	90	91	81	69	96	86	73	89	81	66	



Superintendent  
**Marshall Kemp**  
 2222 Bowling Green Rd  
 Russellville, KY 42276  
 Phone - 270-726-2436

# Ludlow Independent

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	3	3	3	3
EOY AADA *	900	891	846	848
Membership	958	961	916	915

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	164	5	1,061	1,061

## Staffing Data

	2007	
	District	State
Classified Personnel	37 (35%)	47,995 (49%)
Certified Personnel	69 (65%)	50,830 (51%)
Number of FTE Teachers	58	43,117
Pupil/Teacher Ratio	15.8	14.8
Avg Administrator Salary	\$87,109	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$46,083	\$43,324
Avg Extended Pay	\$327	\$506
Avg Extra Duty Pay	\$1,115	\$618
<b>Years of Experience</b>		
0 (New)	1.7%	6.3%
1-5	34.5%	25.2%
6-10	15.5%	21.1%
11-20	20.7%	27.3%
21-25	13.8%	9.7%
26-30	12.1%	6.9%
Over 30	1.7%	2.8%
Retired	0.0%	0.7%
Avg Years	12.9	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	20.7%	24.2%
Rank II	56.9%	49.6%
Rank I	22.4%	25.2%

## Demographic Profile

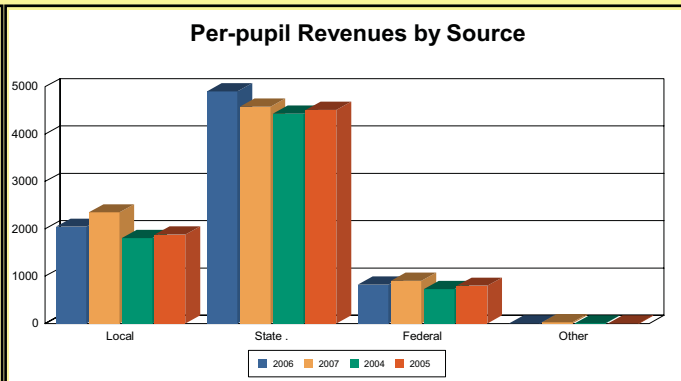
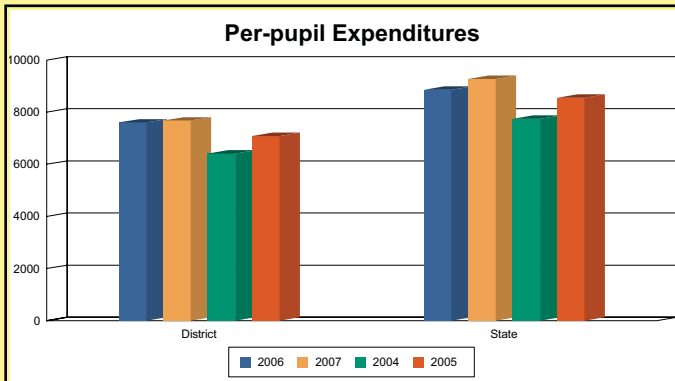
	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(43%)	-	(47%)	(50%)	(55%)
LEP	- (0%)	0 (0%)	0 (0%)	0 (0%)	6 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	148 (15%)	140 (15%)	133 (15%)	143 (16%)	357 (16%)
<b>Membership</b>					
Preschool	23 (2%)	23 (2%)	24 (3%)	22 (2%)	65 (3%)
K-5	416 (42%)	419 (43%)	397 (42%)	381 (41%)	1,051 (45%)
6-8	255 (26%)	243 (25%)	225 (24%)	241 (26%)	526 (23%)
9-12	287 (29%)	299 (30%)	294 (31%)	293 (31%)	680 (29%)
<b>Ethnicity</b>					
White	955 (100%)	954 (99%)	900 (98%)	895 (98%)	2,157 (96%)
Black	0 -%	0 -%	1 -%	4 -%	39 (2%)
Hispanic	1 -%	1 -%	1 -%	5 (1%)	19 (1%)
Other	2 -%	6 (1%)	14 (2%)	11 (1%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	51	68	73	63	139
Grads IEP	0	0	0	0	0
Total Graduates	51 (96%)	68 (99%)	73 (97%)	63 (94%)	139 (86%)
Grads PLUS	0	0	0	1	0
Certificates	0	0	0	0	1
Dropouts	1 -%	2 (0.7%)	3 (1.0%)	1 -%	15 (2.1%)
Retention	26	19	14	8	26
<b>Discipline</b>					
Expulsions	0	0	0	0	0
Suspensions	176	84	73	101	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$29,030	\$30,801	\$32,664	\$33,317	\$30,862
10 Years	37,865	40,023	41,636	42,469	39,330
20 Years	42,721	45,498	48,251	49,216	43,086
30 Years	43,622	47,897	49,827	50,824	44,750
<b>Rank II</b>					
0 Years	31,321	33,232	34,571	35,262	34,410
10 Years	42,206	43,050	44,785	45,681	43,287
20 Years	45,745	48,261	50,206	51,210	47,272
30 Years	46,970	50,023	53,049	54,110	48,982
<b>Rank I</b>					
0 Years	35,834	38,020	39,552	40,343	38,229
10 Years	48,278	49,244	51,228	52,253	47,244
20 Years	52,494	55,119	57,340	58,487	51,395
30 Years	53,616	57,101	60,556	61,767	53,212



**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	52%	47%
Instructional Support	22%	23%
District/School Admin Support	10%	6%
Non-Instructional Support	8%	6%
Facilities-Construction	3%	12%
Debt Service	4%	6%
Contingency Percent	10%	
Fund Balance	\$620,588	

**2007 Tax Rates**

Real Estate Tax*	61.1
Tangible Tax*	67.4
Motor Vehicle *	74.6
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	70.3
Equalized Facility Funding	\$0
Per-pupil Assessment	\$258,055
SEEK Distribution	\$3,313,575

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	12.9	49.3%	16.5	71.6%	19.6	71.1%
Math	14.3	15.5%	17.3	32.1%	19.3	23.7%
Reading	14.4	43.7%	17.3	56.8%	22.1	55.3%
Science	16.0	5.6%	18.2	17.3%	19.8	15.8%
Composite	14.5		17.4		20.4	
Tested (#)	71		81		38	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	1.6	1.6	1.7	1.9	2.6
Number of Exams	40	46	59	45	20,787
Number of Students	31	41	34	32	13,246
% of Exams 3 or Above	10%	15%	17%	24%	48%

**2007 Kentucky Core Content Tests**

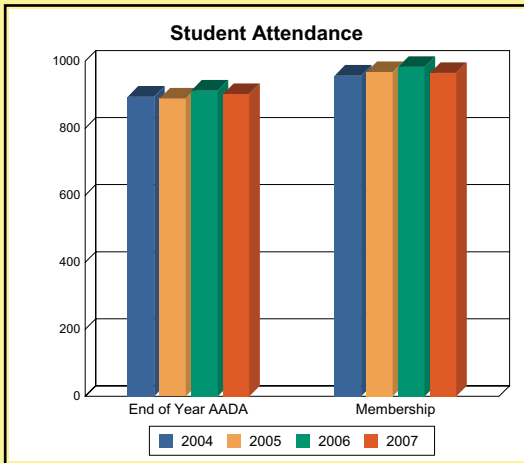


Superintendent  
**Curtis Hall**  
 525 Elm St  
 Ludlow, KY 41016  
 Phone - 859-261-8210

	Academic Index	Novice	Apprentice	Proficient/ Distinguished	Reading			Mathematics			Science			Writing		
					Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
District					3%	2%	0%	6%	19%	21%	7%	4%	12%	3%	4%	11%
State					6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%
District					16%	22%	33%	26%	43%	37%	14%	23%	37%	36%	44%	59%
State					21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%
District					81%	76%	67%	68%	38%	42%	79%	73%	51%	61%	52%	30%
State					73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%
District					100	99	94	98	70	73	104	101	80	89	84	70
State					96	92	90	91	81	69	96	86	73	89	81	66

# Lyon County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	3	3	3	3
EOY AADA *	894	889	912	902
Membership	957	968	983	965

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	175	0	1,094	1,111

## Staffing Data

	2007	
	District	State
Classified Personnel	77 (50%)	47,995 (49%)
Certified Personnel	77 (50%)	50,830 (51%)
Number of FTE Teachers	64	43,117
Pupil/Teacher Ratio	15.1	14.8
Avg Administrator Salary	\$76,104	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$40,353	\$43,324
Avg Extended Pay	\$262	\$506
Avg Extra Duty Pay	\$354	\$618
<b>Years of Experience</b>		
0 (New)	9.4%	6.3%
1-5	23.5%	25.2%
6-10	25.9%	21.1%
11-20	27.1%	27.3%
21-25	6.3%	9.7%
26-30	6.2%	6.9%
Over 30	1.6%	2.8%
Retired	0.0%	0.7%
Avg Years	10.5	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	33.8%	24.2%
Rank II	50.7%	49.6%
Rank I	15.6%	25.2%

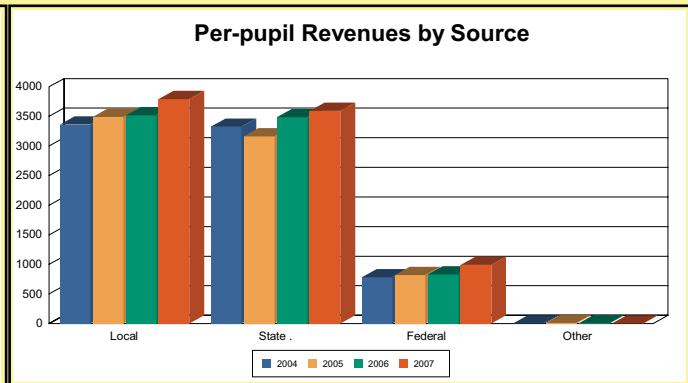
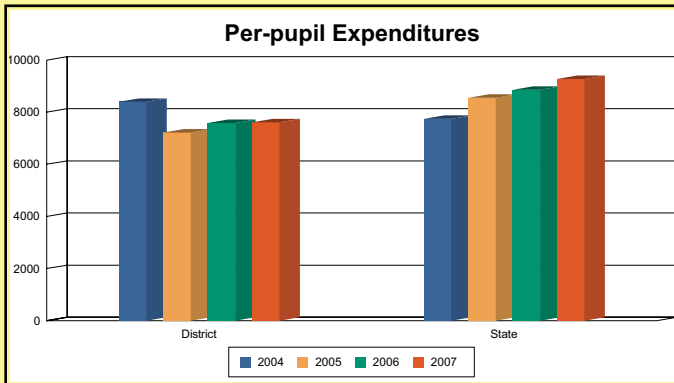
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(32%)	-	(37%)	(40%)	(55%)
LEP	- (0%)	3 -%	4 -%	5 (1%)	6 -%
Migrant	4 -%	3 -%	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	163 (17%)	163 (17%)	146 (15%)	132 (14%)	357 (16%)
<b>Membership</b>					
Preschool	27 (3%)	25 (3%)	24 (2%)	26 (3%)	65 (3%)
K-5	428 (43%)	407 (41%)	418 (42%)	401 (40%)	1,051 (45%)
6-8	263 (27%)	275 (28%)	252 (25%)	226 (23%)	526 (23%)
9-12	266 (27%)	286 (29%)	313 (31%)	338 (34%)	680 (29%)
<b>Ethnicity</b>					
White	924 (97%)	932 (96%)	927 (94%)	911 (94%)	2,157 (96%)
Black	30 (3%)	33 (3%)	39 (4%)	39 (4%)	39 (2%)
Hispanic	1 -%	1 -%	6 (1%)	5 (1%)	19 (1%)
Other	2 -%	2 -%	11 (1%)	10 (1%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	66	55	52	70	139
Grads IEP	1	0	0	1	0
Total Graduates	67 (91%)	55 (92%)	52 (93%)	71 (93%)	139 (86%)
Grads PLUS	0	5	0	2	0
Certificates	0	0	0	0	1
Dropouts	4 (1.4%)	2 (0.7%)	2 (0.6%)	1 -%	15 (2.1%)
Retention	4	16	14	6	26
<b>Discipline</b>					
Expulsions	0	0	0	0	0
Suspensions	50	92	110	41	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$28,221	\$29,208	\$30,533	\$31,449	\$30,862
10 Years	36,189	37,456	39,155	40,330	39,330
20 Years	38,172	39,508	41,300	42,539	43,086
30 Years	38,172	39,508	41,300	42,539	44,750
<b>Rank II</b>					
0 Years	31,731	32,842	34,331	35,361	34,410
10 Years	39,697	41,086	42,949	44,237	43,287
20 Years	41,717	43,177	45,135	46,489	47,272
30 Years	41,717	43,177	45,135	46,489	48,982
<b>Rank I</b>					
0 Years	35,213	36,445	38,097	39,240	38,229
10 Years	43,268	44,782	46,813	48,217	47,244
20 Years	45,306	46,892	49,019	50,490	51,395
30 Years	45,306	46,892	49,019	50,490	53,212

**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	52%	47%
Instructional Support	26%	24%
District/School Admin Support	8%	6%
Non-Instructional Support	7%	6%
Facilities-Construction	0%	10%
Debt Service	7%	6%
Contingency Percent	13%	
Fund Balance	\$931,101	

**2007 Tax Rates**

Real Estate Tax*	39.3
Tangible Tax*	40.2
Motor Vehicle *	37.5
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	46.1
Equalized Facility Funding	\$0
Per-pupil Assessment	\$612,114
SEEK Distribution	\$2,710,122

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	14.5	60.0%	16.6	73.2%	20.0	65.9%
Math	14.9	29.4%	16.6	21.6%	18.1	22.7%
Reading	14.3	40.0%	16.0	43.3%	20.5	50.0%
Science	16.3	10.6%	17.4	18.6%	18.7	6.8%
Composite	15.2		16.8		19.4	
Tested (#)	85		97		44	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	2.0	1.8	1.0	1.7	2.6
Number of Exams	3	5	7	40	20,787
Number of Students	3	5	7	35	13,246
% of Exams 3 or Above	33%	20%	0%	10%	48%

**2007 Kentucky Core Content Tests**

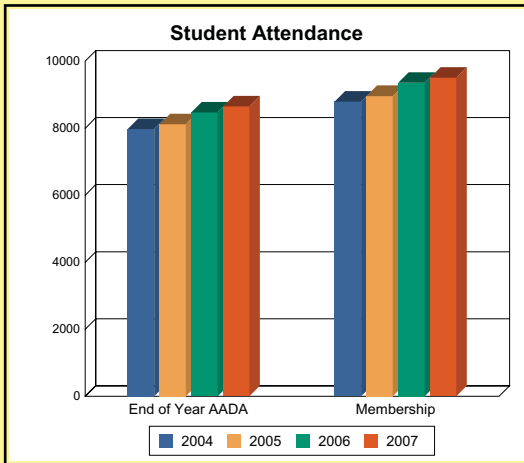


Superintendent  
**Alan Gold**  
 217 Jenkins Rd  
 Eddyville, KY 42038  
 Phone - 270-388-9715

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		Novice	District	2%	5%	3%	13%	16%	27%	3%	10%	13%	1%
Novice	State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%
Apprentice	District	17%	27%	20%	30%	26%	38%	16%	28%	32%	33%	45%	51%
Apprentice	State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%
Proficient/Distinguished	District	81%	68%	77%	57%	58%	35%	81%	62%	55%	66%	49%	32%
Proficient/Distinguished	State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%
Academic Index	District	103	97	100	90	82	64	113	88	84	95	84	67
Academic Index	State	96	92	90	91	81	69	96	86	73	89	81	66

# Madison County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	17	17	17	18
EOY AADA *	7,978	8,118	8,470	8,654
Membership	8,795	8,960	9,357	9,508

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	174	1	1,048	1,150

## Staffing Data

	2007	
	District	State
Classified Personnel	666 (46%)	47,995 (49%)
Certified Personnel	791 (54%)	50,830 (51%)
Number of FTE Teachers	659	43,117
Pupil/Teacher Ratio	14.4	14.8
Avg Administrator Salary	\$86,340	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$42,053	\$43,324
Avg Extended Pay	\$859	\$506
Avg Extra Duty Pay	\$541	\$618
<b>Years of Experience</b>		
0 (New)	7.4%	6.3%
1-5	25.5%	25.2%
6-10	24.9%	21.1%
11-20	25.6%	27.3%
21-25	9.1%	9.7%
26-30	5.4%	6.9%
Over 30	2.1%	2.8%
Retired	0.0%	0.7%
Avg Years	10.7	11.6
<b>Rank</b>		
Rank IV	0.1%	0.5%
Rank III	24.2%	24.2%
Rank II	51.8%	49.6%
Rank I	23.9%	25.2%

## Demographic Profile

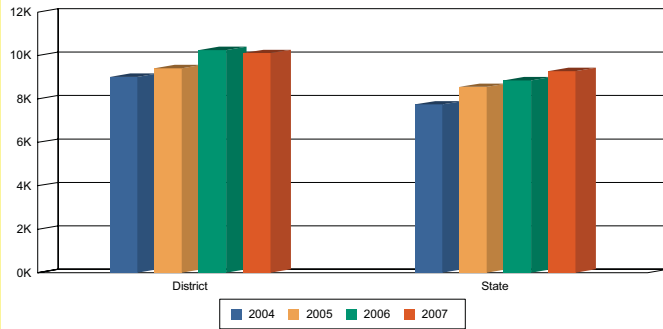
	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(41%)	-	(41%)	(47%)	(55%)
LEP	- (0%)	77 (1%)	77 (1%)	64 (1%)	6 -%
Migrant	456 (5%)	305 (3%)	219 (2%)	153 (2%)	0 (0%)
Exceptional Child	1,735 (20%)	1,823 (20%)	1,846 (20%)	1,785 (19%)	357 (16%)
<b>Membership</b>					
Preschool	329 (4%)	324 (4%)	307 (3%)	322 (3%)	65 (3%)
K-5	4,306 (48%)	4,373 (48%)	4,612 (48%)	4,752 (49%)	1,051 (45%)
6-8	2,094 (23%)	2,115 (23%)	2,076 (22%)	2,060 (21%)	526 (23%)
9-12	2,286 (25%)	2,354 (26%)	2,568 (27%)	2,619 (27%)	680 (29%)
<b>Ethnicity</b>					
White	7,988 (91%)	8,095 (90%)	8,426 (90%)	8,568 (90%)	2,157 (96%)
Black	557 (6%)	564 (6%)	590 (6%)	550 (6%)	39 (2%)
Hispanic	98 (1%)	111 (1%)	139 (1%)	153 (2%)	19 (1%)
Other	152 (2%)	190 (2%)	202 (2%)	237 (2%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	503	499	545	562	139
Grads IEP	0	5	30	0	0
Total Graduates	503 (92%)	504 (88%)	575 (89%)	562 (89%)	139 (86%)
Grads PLUS	13	15	8	6	0
Certificates	1	0	2	7	1
Dropouts	41 (1.6%)	70 (2.6%)	76 (2.7%)	61 (2.1%)	15 (2.1%)
Retention	158	195	185	260	26
<b>Discipline</b>					
Expulsions	1	0	0	1	0
Suspensions	686	711	714	1,065	215

## Certified Salary Schedule

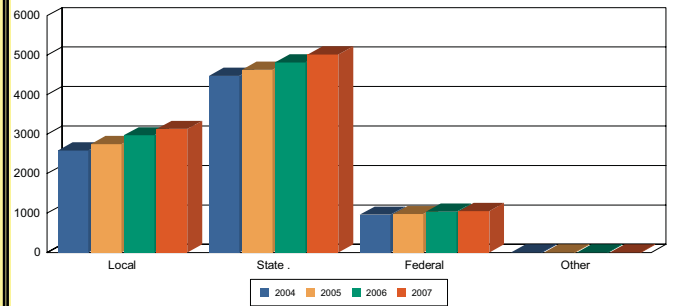
Rank	Years	2004	2005	2006	2007	State Avg 2007
		Rank III				
0 Years		\$29,349	\$29,936	\$31,144	\$31,767	\$30,862
10 Years		37,624	38,377	39,924	40,723	39,330
20 Years		40,845	41,662	43,342	44,209	43,086
30 Years		41,333	42,160	43,860	44,738	44,750
Rank II						
0 Years		32,917	33,576	34,930	35,629	34,410
10 Years		41,333	42,160	43,860	44,738	43,287
20 Years		44,644	45,537	47,373	48,321	47,272
30 Years		45,143	46,046	47,903	48,862	48,982
Rank I						
0 Years		36,490	37,220	38,721	39,496	38,229
10 Years		45,122	46,025	47,881	48,839	47,244
20 Years		48,436	49,405	51,397	52,425	51,395
30 Years		48,933	49,912	51,925	52,964	53,212

**Finance**

**Per-pupil Expenditures**



**Per-pupil Revenues by Source**



**2007 District Expenditures by Function**

	District	State
Instruction	46%	47%
Instructional Support	24%	24%
District/School Admin Support	4%	6%
Non-Instructional Support	5%	6%
Facilities-Construction	14%	10%
Debt Service	6%	6%
Contingency Percent	7%	
Fund Balance	\$5,947,254	

**2007 Tax Rates**

Real Estate Tax*	53.5
Tangible Tax*	58.3
Motor Vehicle *	55.8
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	5.7
Equalized Growth Nickel*	5.7
Recallable Nickel*	0
Levied Equivalent Rate *	65.7
Equalized Facility Funding	\$0
Per-pupil Assessment	\$400,016
SEEK Distribution	\$36,038,943

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	14.2	59.2%	15.7	58.0%	20.4	67.7%
Math	14.3	26.8%	15.9	22.5%	19.3	28.4%
Reading	14.2	39.1%	15.8	39.9%	21.3	51.0%
Science	16.0	12.6%	16.9	13.4%	20.6	23.1%
Composite	14.8		16.2		20.5	
Tested (#)	792		781		402	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	2.4	2.4	2.5	2.1	2.6
Number of Exams	94	108	151	194	20,787
Number of Students	65	67	103	142	13,246
% of Exams 3 or Above	44%	42%	46%	32%	48%

**2007 Kentucky Core Content Tests**

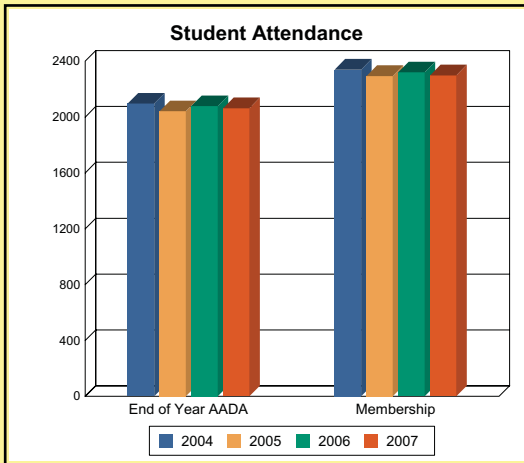
	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
	District	4%	5%	6%	11%	17%	25%	5%	9%	18%	2%	5%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%
District	18%	26%	36%	21%	30%	36%	20%	31%	40%	30%	41%	60%
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%
District	78%	69%	58%	68%	53%	39%	75%	60%	42%	68%	54%	25%
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%
District	99	94	87	97	81	69	103	89	72	93	86	65
State	96	92	90	91	81	69	96	86	73	89	81	66



Superintendent  
**Thomas Floyd**  
 550 S Keeneland Dr  
 Richmond, KY 40475  
 Phone - 859-624-4500

# Magoffin County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	8	8	8	8
EOY AADA *	2,096	2,042	2,078	2,064
Membership	2,340	2,294	2,321	2,299

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	170	1	1,068	1,096

## Staffing Data

	2007	
	District	State
Classified Personnel	212 (51%)	47,995 (49%)
Certified Personnel	208 (49%)	50,830 (51%)
Number of FTE Teachers	168	43,117
Pupil/Teacher Ratio	13.7	14.8
Avg Administrator Salary	\$68,234	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$42,759	\$43,324
Avg Extended Pay	\$488	\$506
Avg Extra Duty Pay	\$136	\$618
<b>Years of Experience</b>		
0 (New)	2.9%	6.3%
1-5	22.0%	25.2%
6-10	23.3%	21.1%
11-20	31.0%	27.3%
21-25	11.9%	9.7%
26-30	5.4%	6.9%
Over 30	3.5%	2.8%
Retired	0.0%	0.7%
Avg Years	12.6	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	14.2%	24.2%
Rank II	32.8%	49.6%
Rank I	53.0%	25.2%

## Demographic Profile

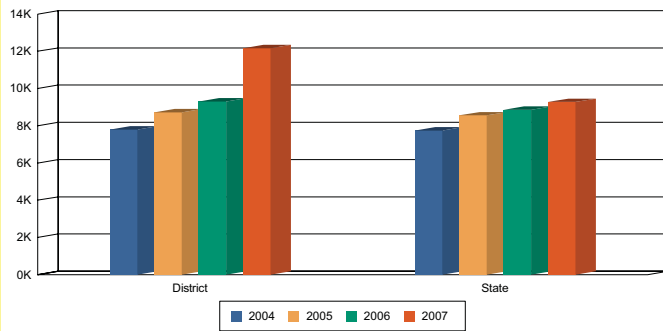
	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(76%)	-	(81%)	(81%)	(55%)
LEP	- (0%)	2 -%	0 (0%)	2 -%	6 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	389 (17%)	392 (17%)	420 (18%)	439 (19%)	357 (16%)
<b>Membership</b>					
Preschool	14 (1%)	15 (1%)	17 (1%)	13 (1%)	65 (3%)
K-5	1,087 (46%)	1,071 (46%)	1,086 (46%)	1,087 (47%)	1,051 (45%)
6-8	625 (27%)	608 (26%)	554 (24%)	512 (22%)	526 (23%)
9-12	626 (27%)	615 (27%)	681 (29%)	699 (30%)	680 (29%)
<b>Ethnicity</b>					
White	2,331 (100%)	2,289 (100%)	2,316 (100%)	2,286 (99%)	2,157 (96%)
Black	1 -%	1 -%	3 -%	5 -%	39 (2%)
Hispanic	6 -%	3 -%	1 -%	3 -%	19 (1%)
Other	2 -%	1 -%	1 -%	5 -%	23 (1%)
<b>Attainment</b>					
Grads 4 Years	129	95	135	121	139
Grads IEP	0	0	0	0	0
Total Graduates	129 (76%)	95 (81%)	135 (89%)	121 (89%)	139 (86%)
Grads PLUS	3	4	6	4	0
Certificates	0	0	2	0	1
Dropouts	12 (1.8%)	13 (2.0%)	7 (1.0%)	2 -%	15 (2.1%)
Retention	73	52	34	27	26
<b>Discipline</b>					
Expulsions	0	0	0	0	0
Suspensions	342	433	423	347	215

## Certified Salary Schedule

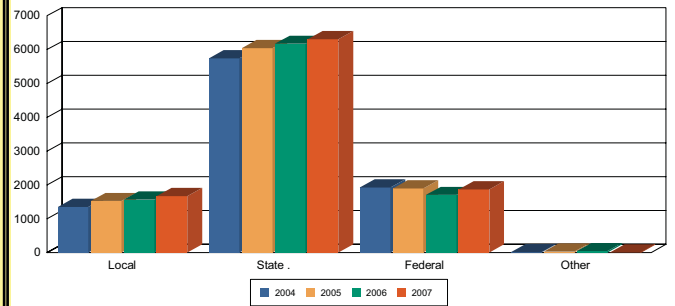
	2004	2005	2006	2007	State Avg 2007
<b>Rank III</b>					
0 Years	\$28,656	\$29,229	\$30,407	\$31,015	\$30,862
10 Years	36,534	37,265	38,767	39,542	39,330
20 Years	38,863	39,640	41,237	42,062	43,086
30 Years	39,960	40,759	42,402	43,250	44,750
<b>Rank II</b>					
0 Years	32,103	32,745	34,064	34,745	34,410
10 Years	40,103	40,905	42,553	43,404	43,287
20 Years	42,399	43,247	44,989	45,889	47,272
30 Years	43,496	44,366	46,154	47,077	48,982
<b>Rank I</b>					
0 Years	35,547	36,258	37,720	38,474	38,229
10 Years	43,550	44,421	46,211	47,135	47,244
20 Years	45,690	46,604	48,482	49,452	51,395
30 Years	46,785	47,721	49,644	50,637	53,212

**Finance**

**Per-pupil Expenditures**



**Per-pupil Revenues by Source**



**2007 District Expenditures by Function**

	District	State
Instruction	37%	47%
Instructional Support	22%	24%
District/School Admin Support	6%	6%
Non-Instructional Support	7%	6%
Facilities-Construction	26%	10%
Debt Service	3%	6%
Contingency Percent	25%	
Fund Balance	\$4,968,594	

**2007 Tax Rates**

Real Estate Tax*	41.0
Tangible Tax*	41.1
Motor Vehicle *	57.6
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	61.5
Equalized Facility Funding	\$0
Per-pupil Assessment	\$155,188
SEEK Distribution	\$11,189,388

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	12.8	44.5%	14.2	45.5%	17.6	51.6%
Math	13.3	14.3%	15.6	15.0%	18.1	14.5%
Reading	13.4	28.0%	15.3	35.5%	19.3	37.1%
Science	15.5	7.7%	17.1	12.0%	19.6	11.3%
Composite	13.9		15.7		18.8	
Tested (#)	182		200		62	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	1.8	1.5	1.4	1.3	2.6
Number of Exams	37	51	37	24	20,787
Number of Students	20	33	27	14	13,246
% of Exams 3 or Above	11%	12%	8%	4%	48%

**2007 Kentucky Core Content Tests**

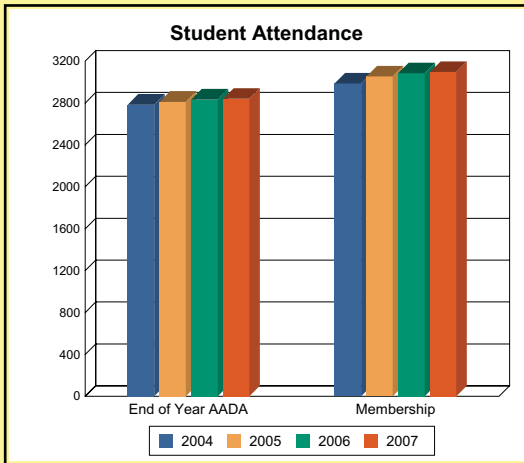
	Academic Index	Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		District	4%	5%	7%	8%	15%	35%	3%	12%	20%	1%	5%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%	
District	13%	24%	32%	18%	29%	32%	19%	30%	43%	36%	54%	49%	
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%	
District	83%	71%	61%	74%	56%	33%	78%	58%	37%	63%	41%	23%	
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%	
District	105	96	90	101	84	59	110	86	71	93	80	60	
State	96	92	90	91	81	69	96	86	73	89	81	66	



Superintendent  
**Joe Hunley**  
 Gardner Trail  
 Salyersville, KY 41465  
 Phone - 606-349-6117

# Marion County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	7	7	7	7
EOY AADA *	2,786	2,813	2,834	2,841
Membership	2,988	3,054	3,085	3,097

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	171	4	1,064	1,064

## Staffing Data

	2007	
	District	State
Classified Personnel	225 (47%)	47,995 (49%)
Certified Personnel	253 (53%)	50,830 (51%)
Number of FTE Teachers	216	43,117
Pupil/Teacher Ratio	14.4	14.8
Avg Administrator Salary	\$88,149	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$42,618	\$43,324
Avg Extended Pay	\$210	\$506
Avg Extra Duty Pay	\$567	\$618
<b>Years of Experience</b>		
0 (New)	3.7%	6.3%
1-5	27.8%	25.2%
6-10	23.4%	21.1%
11-20	29.7%	27.3%
21-25	3.7%	9.7%
26-30	7.0%	6.9%
Over 30	4.6%	2.8%
Retired	0.0%	0.7%
Avg Years	11.5	11.6
<b>Rank</b>		
Rank IV	0.5%	0.5%
Rank III	17.2%	24.2%
Rank II	50.4%	49.6%
Rank I	32.0%	25.2%

## Demographic Profile

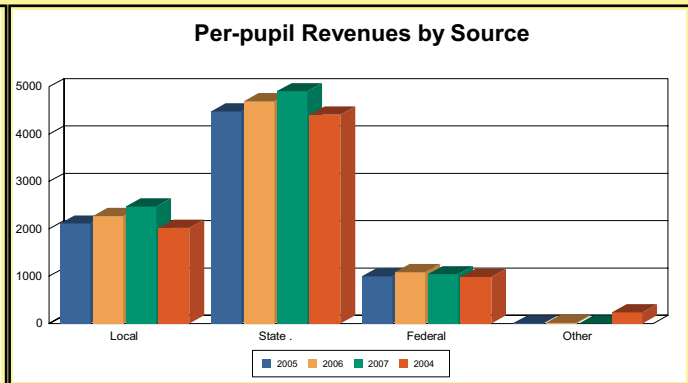
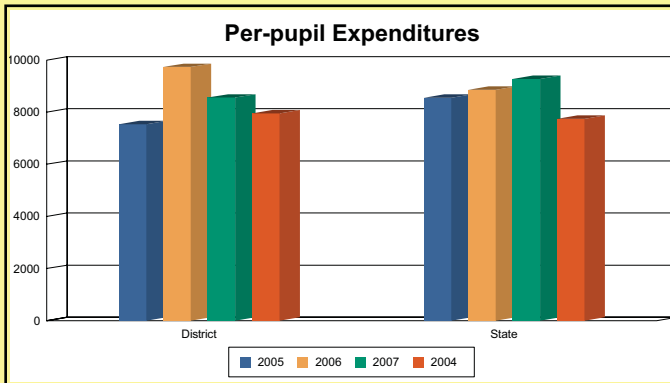
	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(51%)	-	(51%)	(52%)	(55%)
LEP	- (0%)	51 (2%)	54 (2%)	59 (2%)	6 -%
Migrant	65 (2%)	45 (1%)	31 (1%)	21 (1%)	0 (0%)
Exceptional Child	472 (16%)	498 (16%)	528 (17%)	576 (19%)	357 (16%)
<b>Membership</b>					
Preschool	72 (2%)	71 (2%)	65 (2%)	78 (2%)	65 (3%)
K-5	1,431 (47%)	1,461 (47%)	1,480 (47%)	1,465 (46%)	1,051 (45%)
6-8	708 (23%)	725 (23%)	739 (23%)	726 (23%)	526 (23%)
9-12	849 (28%)	868 (28%)	866 (27%)	906 (29%)	680 (29%)
<b>Ethnicity</b>					
White	2,681 (90%)	2,732 (89%)	2,750 (89%)	2,766 (89%)	2,157 (96%)
Black	241 (8%)	241 (8%)	243 (8%)	233 (8%)	39 (2%)
Hispanic	38 (1%)	55 (2%)	60 (2%)	67 (2%)	19 (1%)
Other	28 (1%)	26 (1%)	32 (1%)	31 (1%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	179	167	167	171	139
Grads IEP	0	0	0	0	0
Total Graduates	179 (81%)	167 (85%)	167 (82%)	171 (86%)	139 (86%)
Grads PLUS	3	1	2	3	0
Certificates	1	0	1	2	1
Dropouts	25 (2.8%)	42 (4.7%)	19 (2.1%)	28 (3.0%)	15 (2.1%)
Retention	60	53	49	70	26
<b>Discipline</b>					
Expulsions	1	0	0	0	0
Suspensions	293	349	351	305	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$28,403	\$29,113	\$30,286	\$31,043	\$30,862
10 Years	36,676	37,593	39,108	40,086	39,330
20 Years	39,321	40,304	41,928	42,976	43,086
30 Years	40,922	42,395	44,104	45,207	44,750
<b>Rank II</b>					
0 Years	32,051	32,852	34,176	35,030	34,410
10 Years	40,435	41,446	43,116	44,194	43,287
20 Years	43,094	44,171	45,951	47,100	47,272
30 Years	44,963	46,687	48,569	49,783	48,982
<b>Rank I</b>					
0 Years	35,680	36,572	38,046	38,997	38,229
10 Years	44,189	45,294	47,119	48,297	47,244
20 Years	46,847	48,018	49,953	51,202	51,395
30 Years	49,068	51,045	53,102	54,430	53,212



**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	51%	50%
Instructional Support	18%	24%
District/School Admin Support	6%	7%
Non-Instructional Support	7%	7%
Facilities-Construction	14%	8%
Debt Service	4%	5%
Contingency Percent	10%	
Fund Balance	\$2,454,206	

**2007 Tax Rates**

Real Estate Tax*	47.2
Tangible Tax*	47.2
Motor Vehicle *	52.6
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	55.9
Equalized Facility Funding	\$0
Per-pupil Assessment	\$335,126
SEEK Distribution	\$11,939,916

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	14.0	57.3%	15.9	62.0%	20.9	69.7%
Math	14.7	34.9%	16.8	25.8%	20.9	40.1%
Reading	14.4	39.8%	15.7	41.0%	21.0	47.9%
Science	15.9	12.0%	17.4	16.6%	20.8	19.0%
Composite	14.9		16.6		21.0	
Tested (#)	241		229		142	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	1.7	1.5	2.1	2.2	2.6
Number of Exams	66	78	75	191	20,787
Number of Students	42	47	41	109	13,246
% of Exams 3 or Above	17%	10%	33%	36%	48%

**2007 Kentucky Core Content Tests**

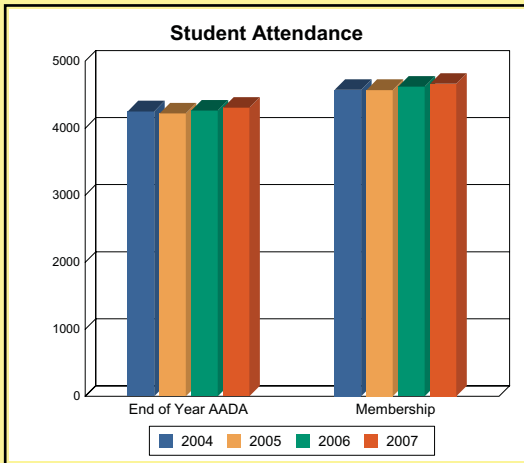
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		District	2%	4%	5%	7%	12%	19%	2%	5%	15%	0%	4%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%	
District	17%	26%	33%	21%	33%	30%	24%	28%	45%	25%	51%	52%	
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%	
District	81%	70%	62%	72%	55%	51%	74%	67%	40%	75%	45%	37%	
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%	
District	104	95	91	100	87	80	106	94	74	97	83	74	
State	96	92	90	91	81	69	96	86	73	89	81	66	



Superintendent  
**Roger Marcum**  
 755 E Main St  
 Lebanon, KY 40033  
 Phone - 270-692-3721

# Marshall County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	10	10	10	10
EOY AADA *	4,252	4,220	4,263	4,306
Membership	4,573	4,570	4,621	4,663

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	175	0	1,050	1,050

## Staffing Data

	2007	
	District	State
Classified Personnel	293 (45%)	47,995 (49%)
Certified Personnel	354 (55%)	50,830 (51%)
Number of FTE Teachers	304	43,117
Pupil/Teacher Ratio	15.3	14.8
Avg Administrator Salary	\$82,928	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$43,632	\$43,324
Avg Extended Pay	\$298	\$506
Avg Extra Duty Pay	\$877	\$618
<b>Years of Experience</b>		
0 (New)	3.2%	6.3%
1-5	20.1%	25.2%
6-10	22.9%	21.1%
11-20	35.4%	27.3%
21-25	7.6%	9.7%
26-30	6.3%	6.9%
Over 30	2.6%	2.8%
Retired	2.0%	0.7%
Avg Years	12.1	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	21.0%	24.2%
Rank II	50.5%	49.6%
Rank I	26.5%	25.2%

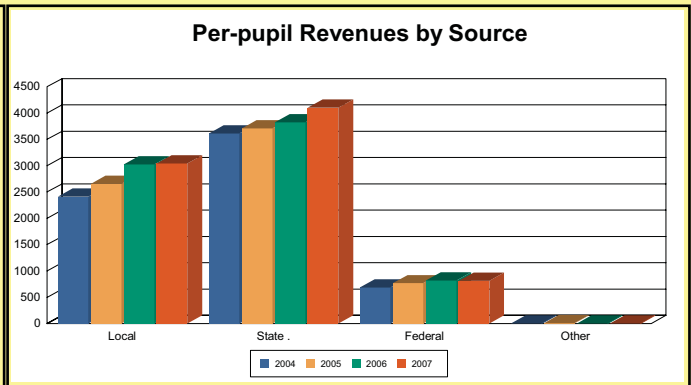
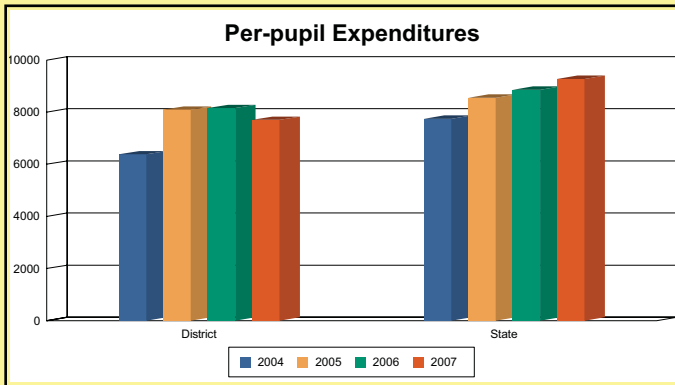
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(33%)	-	(36%)	(40%)	(55%)
LEP	- (0%)	0 (0%)	0 (0%)	4 -%	6 -%
Migrant	82 (2%)	82 (2%)	40 (1%)	23 -%	0 (0%)
Exceptional Child	550 (12%)	550 (12%)	551 (12%)	557 (12%)	357 (16%)
<b>Membership</b>					
Preschool	124 (3%)	126 (3%)	105 (2%)	125 (3%)	65 (3%)
K-5	2,064 (44%)	2,078 (45%)	2,117 (45%)	2,111 (44%)	1,051 (45%)
6-8	1,150 (25%)	1,122 (24%)	1,100 (23%)	1,122 (23%)	526 (23%)
9-12	1,331 (29%)	1,340 (29%)	1,404 (30%)	1,430 (30%)	680 (29%)
<b>Ethnicity</b>					
White	4,550 (100%)	4,540 (99%)	4,577 (99%)	4,623 (99%)	2,157 (96%)
Black	4 -%	5 -%	6 -%	10 -%	39 (2%)
Hispanic	13 -%	13 -%	26 (1%)	21 -%	19 (1%)
Other	6 -%	12 -%	12 -%	9 -%	23 (1%)
<b>Attainment</b>					
Grads 4 Years	288	265	259	289	139
Grads IEP	0	0	0	0	0
Total Graduates	288 (89%)	265 (94%)	259 (90%)	289 (85%)	139 (86%)
Grads PLUS	3	0	2	34	0
Certificates	1	0	1	3	1
Dropouts	40 (2.9%)	17 (1.2%)	17 (1.2%)	19 (1.3%)	15 (2.1%)
Retention	77	75	67	88	26
<b>Discipline</b>					
Expulsions	0	0	0	1	0
Suspensions	308	223	222	289	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$29,520	\$30,110	\$31,323	\$32,106	\$30,862
10 Years	37,592	38,344	39,889	40,886	39,330
20 Years	40,116	40,918	42,567	43,631	43,086
30 Years	41,205	42,029	43,722	44,815	44,750
<b>Rank II</b>					
0 Years	33,020	33,680	35,038	35,914	34,410
10 Years	41,281	42,107	43,804	44,899	43,287
20 Years	43,818	44,694	46,495	47,657	47,272
30 Years	45,055	45,956	47,808	49,003	48,982
<b>Rank I</b>					
0 Years	36,558	37,289	38,792	39,762	38,229
10 Years	44,970	45,869	47,718	48,911	47,244
20 Years	47,493	48,443	50,395	51,655	51,395
30 Years	48,728	49,703	51,706	52,999	53,212

**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	53%	47%
Instructional Support	23%	24%
District/School Admin Support	7%	6%
Non-Instructional Support	7%	6%
Facilities-Construction	5%	10%
Debt Service	5%	6%
Contingency Percent	12%	
Fund Balance	\$4,245,189	

**2007 Tax Rates**

Real Estate Tax*	33.6
Tangible Tax*	33.6
Motor Vehicle *	30.0
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	1.00%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	57.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$418,248
SEEK Distribution	\$15,135,490

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	15.0	68.6%	16.2	62.5%	20.4	70.6%
Math	15.3	33.2%	16.6	25.6%	20.5	34.4%
Reading	15.1	49.0%	16.5	47.1%	21.8	53.8%
Science	16.9	17.0%	17.4	15.4%	21.2	29.0%
Composite	15.7		16.8		21.1	
Tested (#)	382		403		221	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	2.8	3.0	2.8	2.5	2.6
Number of Exams	65	49	57	76	20,787
Number of Students	56	45	51	64	13,246
% of Exams 3 or Above	52%	63%	61%	51%	48%

**2007 Kentucky Core Content Tests**

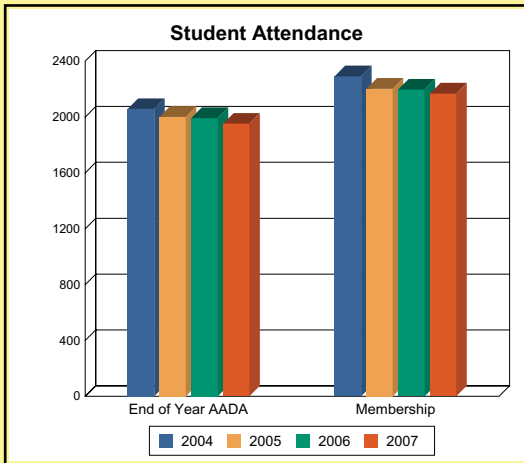
	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
	District	2%	3%	5%	5%	14%	25%	2%	4%	14%	1%	4%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%
District	14%	24%	34%	20%	32%	33%	19%	28%	39%	35%	50%	66%
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%
District	84%	73%	61%	75%	54%	42%	79%	68%	47%	64%	46%	20%
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%
District	104	96	89	101	84	72	105	96	78	93	83	63
State	96	92	90	91	81	69	96	86	73	89	81	66



Superintendent  
**Ruth Buchanan**  
 86 High School Rd  
 Benton, KY 42025  
 Phone - 270-527-8628

# Martin County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	7	6	6	6
EOY AADA *	2,058	2,002	1,993	1,953
Membership	2,292	2,203	2,197	2,169

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	138	2	1,054	1,055

## Staffing Data

	2007	
	District	State
Classified Personnel	234 (57%)	47,995 (49%)
Certified Personnel	176 (43%)	50,830 (51%)
Number of FTE Teachers	142	43,117
Pupil/Teacher Ratio	15.3	14.8
Avg Administrator Salary	\$79,454	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$43,160	\$43,324
Avg Extended Pay	\$354	\$506
Avg Extra Duty Pay	\$419	\$618
<b>Years of Experience</b>		
0 (New)	4.2%	6.3%
1-5	16.2%	25.2%
6-10	17.6%	21.1%
11-20	32.4%	27.3%
21-25	21.1%	9.7%
26-30	7.0%	6.9%
Over 30	1.4%	2.8%
Retired	0.0%	0.7%
Avg Years	14.0	11.6
<b>Rank</b>		
Rank IV	0.7%	0.5%
Rank III	21.1%	24.2%
Rank II	54.2%	49.6%
Rank I	23.9%	25.2%

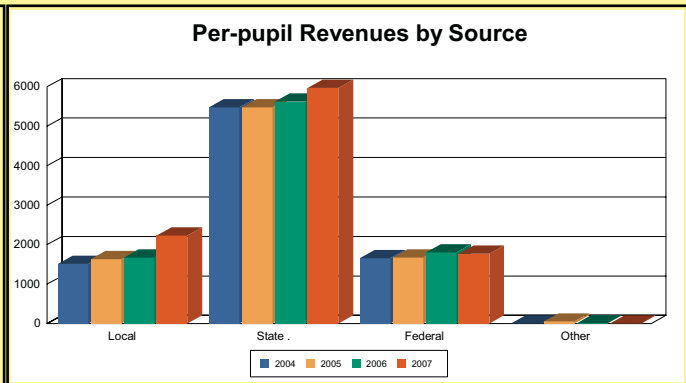
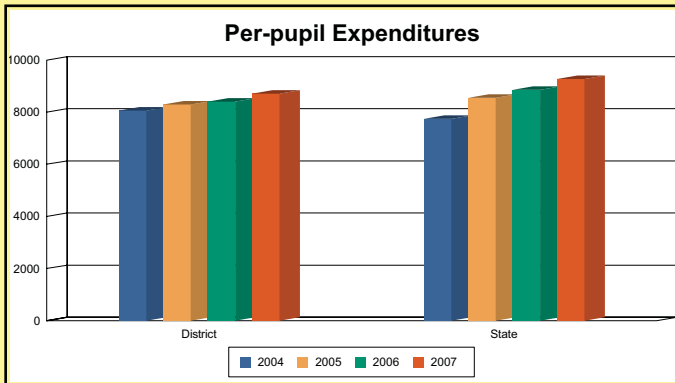
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(72%)	-	(69%)	(72%)	(55%)
LEP	- (0%)	0 (0%)	0 (0%)	0 (0%)	6 -%
Migrant	34 (1%)	16 (1%)	4 -%	0 (0%)	0 (0%)
Exceptional Child	429 (19%)	485 (22%)	460 (21%)	472 (22%)	357 (16%)
<b>Membership</b>					
Preschool	14 (1%)	13 (1%)	16 (1%)	14 (1%)	65 (3%)
K-5	1,097 (48%)	1,043 (47%)	1,026 (46%)	1,011 (46%)	1,051 (45%)
6-8	595 (26%)	594 (27%)	554 (25%)	544 (25%)	526 (23%)
9-12	595 (26%)	566 (26%)	617 (28%)	614 (28%)	680 (29%)
<b>Ethnicity</b>					
White	2,277 (99%)	2,185 (99%)	2,185 (99%)	2,157 (99%)	2,157 (96%)
Black	13 (1%)	13 (1%)	9 -%	7 -%	39 (2%)
Hispanic	1 -%	4 -%	2 -%	2 -%	19 (1%)
Other	1 -%	1 -%	1 -%	3 -%	23 (1%)
<b>Attainment</b>					
Grads 4 Years	132	108	119	121	139
Grads IEP	1	0	0	0	0
Total Graduates	133 (81%)	108 (78%)	119 (79%)	121 (74%)	139 (86%)
Grads PLUS	3	3	3	3	0
Certificates	0	0	2	0	1
Dropouts	23 (3.7%)	34 (5.5%)	20 (3.0%)	29 (4.4%)	15 (2.1%)
Retention	77	55	57	54	26
<b>Discipline</b>					
Expulsions	0	0	3	1	0
Suspensions	441	413	230	276	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$29,031	\$29,612	\$30,805	\$31,421	\$30,862
10 Years	37,113	37,855	39,381	40,169	39,330
20 Years	39,199	39,983	41,594	42,426	43,086
30 Years	40,278	41,084	42,740	43,595	44,750
<b>Rank II</b>					
0 Years	32,562	33,213	34,551	35,242	34,410
10 Years	40,637	41,450	43,120	43,982	43,287
20 Years	42,867	43,724	45,486	46,396	47,272
30 Years	44,051	44,932	46,742	47,677	48,982
<b>Rank I</b>					
0 Years	36,080	36,802	38,285	39,051	38,229
10 Years	44,162	45,045	46,860	47,797	47,244
20 Years	46,404	47,332	49,239	50,224	51,395
30 Years	47,687	48,641	50,601	51,613	53,212

**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	49%	47%
Instructional Support	29%	24%
District/School Admin Support	9%	6%
Non-Instructional Support	9%	6%
Facilities-Construction	0%	10%
Debt Service	4%	6%
Contingency Percent	7%	
Fund Balance	\$1,326,283	

**2007 Tax Rates**

Real Estate Tax*	53.1
Tangible Tax*	53.1
Motor Vehicle *	22.3
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	56.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$261,904
SEEK Distribution	\$9,421,283

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	12.3	37.9%	13.7	38.2%	18.4	52.7%
Math	12.5	9.7%	14.4	11.6%	18.6	23.0%
Reading	12.7	26.2%	14.5	27.6%	20.4	45.9%
Science	15.1	7.7%	16.1	3.5%	19.5	12.2%
Composite	13.3		14.8		19.3	
Tested (#)	195		199		74	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	1.6	2.8	1.6	2.4	2.6
Number of Exams	28	12	15	5	20,787
Number of Students	16	8	11	5	13,246
% of Exams 3 or Above	11%	67%	13%	40%	48%

**2007 Kentucky Core Content Tests**

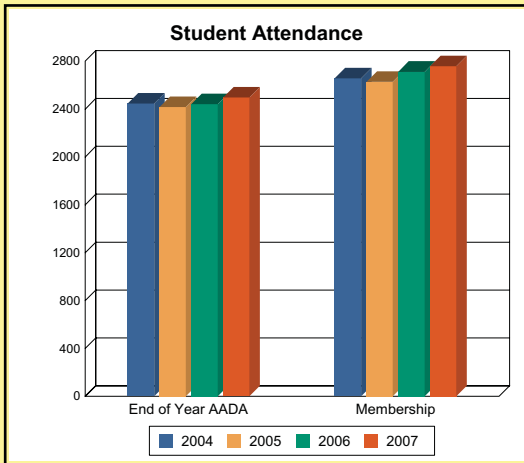
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		District	8%	6%	7%	22%	22%	46%	9%	12%	27%	6%	6%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%	
District	28%	32%	42%	29%	38%	34%	42%	47%	43%	42%	54%	53%	
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%	
District	64%	62%	51%	49%	40%	20%	49%	41%	30%	52%	40%	29%	
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%	
District	88	88	82	76	71	46	85	78	62	82	79	66	
State	96	92	90	91	81	69	96	86	73	89	81	66	



Superintendent  
**Mark Blackburn**  
 Rt 40 E  
 Inez, KY 41224  
 Phone - 606-298-3572

# Mason County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	4	4	4	4
EOY AADA *	2,446	2,417	2,441	2,497
Membership	2,656	2,627	2,711	2,758

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	165	9	1,083	1,112

## Staffing Data

	2007	
	District	State
Classified Personnel	173 (43%)	47,995 (49%)
Certified Personnel	226 (57%)	50,830 (51%)
Number of FTE Teachers	197	43,117
Pupil/Teacher Ratio	14.0	14.8
Avg Administrator Salary	\$92,446	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$44,038	\$43,324
Avg Extended Pay	\$354	\$506
Avg Extra Duty Pay	\$820	\$618
<b>Years of Experience</b>		
0 (New)	6.6%	6.3%
1-5	25.8%	25.2%
6-10	22.3%	21.1%
11-20	23.8%	27.3%
21-25	9.6%	9.7%
26-30	9.1%	6.9%
Over 30	1.0%	2.8%
Retired	1.7%	0.7%
Avg Years	11.2	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	27.4%	24.2%
Rank II	46.1%	49.6%
Rank I	24.8%	25.2%

## Demographic Profile

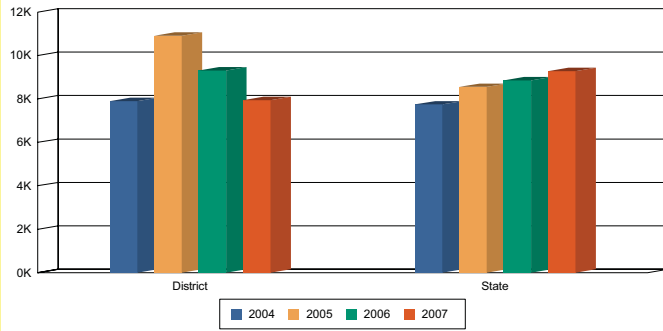
	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(46%)	-	(54%)	(61%)	(55%)
LEP	- (0%)	13 -%	18 (1%)	30 (1%)	6 -%
Migrant	21 (1%)	16 (1%)	8 -%	0 (0%)	0 (0%)
Exceptional Child	352 (13%)	364 (14%)	373 (14%)	366 (13%)	357 (16%)
<b>Membership</b>					
Preschool	100 (4%)	99 (4%)	112 (4%)	113 (4%)	65 (3%)
K-5	1,251 (46%)	1,235 (45%)	1,316 (47%)	1,339 (47%)	1,051 (45%)
6-8	642 (23%)	625 (23%)	614 (22%)	617 (21%)	526 (23%)
9-12	755 (27%)	767 (28%)	781 (28%)	802 (28%)	680 (29%)
<b>Ethnicity</b>					
White	2,323 (87%)	2,309 (88%)	2,364 (87%)	2,399 (87%)	2,157 (96%)
Black	248 (9%)	236 (9%)	241 (9%)	242 (9%)	39 (2%)
Hispanic	19 (1%)	16 (1%)	32 (1%)	32 (1%)	19 (1%)
Other	66 (2%)	66 (3%)	74 (3%)	85 (3%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	168	175	153	191	139
Grads IEP	0	0	0	0	0
Total Graduates	168 (79%)	175 (83%)	153 (81%)	191 (89%)	139 (86%)
Grads PLUS	1	2	1	0	0
Certificates	2	1	3	2	1
Dropouts	43 (5.4%)	24 (3.0%)	30 (3.8%)	27 (3.2%)	15 (2.1%)
Retention	19	39	29	36	26
<b>Discipline</b>					
Expulsions	3	4	2	5	0
Suspensions	912	734	495	481	215

## Certified Salary Schedule

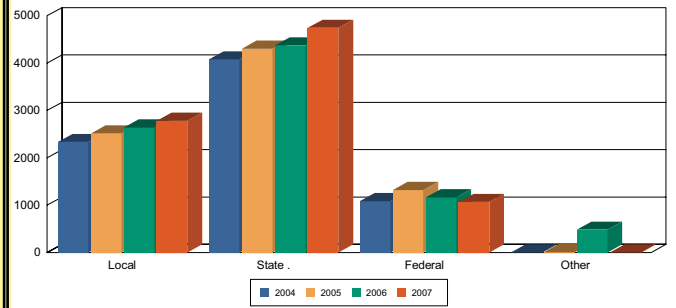
	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$30,053	\$30,654	\$31,890	\$32,528	\$30,862
10 Years	39,893	40,691	42,331	43,178	39,330
20 Years	43,301	44,167	45,947	46,866	43,086
30 Years	43,301	44,167	45,947	46,866	44,750
<b>Rank II</b>					
0 Years	33,861	34,538	35,929	36,648	34,410
10 Years	43,521	44,391	46,180	47,104	43,287
20 Years	47,039	47,980	49,914	50,912	47,272
30 Years	47,039	47,980	49,914	50,912	48,982
<b>Rank I</b>					
0 Years	37,440	38,189	39,728	40,523	38,229
10 Years	47,369	48,316	50,263	51,268	47,244
20 Years	50,778	51,794	53,881	54,959	51,395
30 Years	50,778	51,794	53,881	54,959	53,212

**Finance**

**Per-pupil Expenditures**



**Per-pupil Revenues by Source**



**2007 District Expenditures by Function**

	District	State
Instruction	56%	47%
Instructional Support	23%	24%
District/School Admin Support	6%	6%
Non-Instructional Support	7%	6%
Facilities-Construction	1%	10%
Debt Service	7%	6%
Contingency Percent	18%	
Fund Balance	\$3,877,194	

**2007 Tax Rates**

Real Estate Tax*	44.7
Tangible Tax*	44.7
Motor Vehicle *	55.5
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	55.1
Equalized Facility Funding	\$0
Per-pupil Assessment	\$394,297
SEEK Distribution	\$10,134,650

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	14.1	58.1%	15.8	56.4%	21.3	73.6%
Math	14.5	26.5%	16.7	24.3%	21.4	45.3%
Reading	14.1	40.5%	16.2	44.5%	21.8	57.5%
Science	16.2	14.4%	18.0	20.2%	21.4	31.1%
Composite	14.8		16.8		21.6	
Tested (#)	215		218		106	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	2.5	2.6	2.8	2.6	2.6
Number of Exams	40	28	74	71	20,787
Number of Students	30	22	45	48	13,246
% of Exams 3 or Above	40%	57%	57%	54%	48%

**2007 Kentucky Core Content Tests**

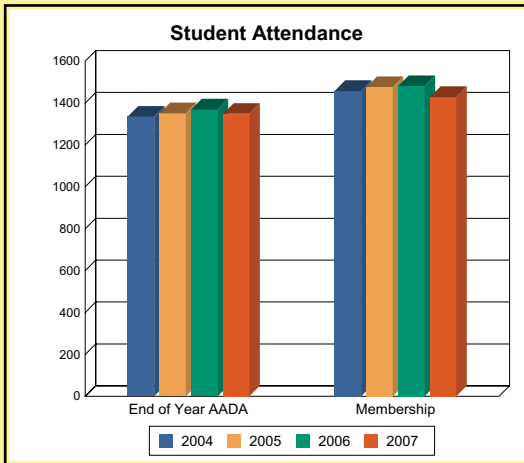
	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	4th	Middle	HS
	District	3%	4%	2%	8%	13%	26%	1%	7%	10%	0%	3%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%
District	17%	30%	45%	26%	32%	32%	19%	40%	41%	0%	29%	32%
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%
District	80%	66%	53%	66%	55%	42%	80%	53%	49%	100%	68%	56%
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%
District	100	93	87	96	84	70	111	84	79	104	93	80
State	96	92	90	91	81	69	96	86	73	89	81	66



Superintendent  
**Timothy Moore**  
 2nd and Limestone  
 Maysville, KY 41056  
 Phone - 606-564-5563

# Mayfield Independent

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	5	5	3	3
EOY AADA *	1,336	1,351	1,370	1,350
Membership	1,458	1,477	1,482	1,429

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	169	6	1,054	1,106

## Staffing Data

	2007	
	District	State
Classified Personnel	128 (51%)	47,995 (49%)
Certified Personnel	126 (49%)	50,830 (51%)
Number of FTE Teachers	104	43,117
Pupil/Teacher Ratio	13.7	14.8
Avg Administrator Salary	\$77,712	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$40,863	\$43,324
Avg Extended Pay	\$630	\$506
Avg Extra Duty Pay	\$1,735	\$618
<b>Years of Experience</b>		
0 (New)	6.7%	6.3%
1-5	24.0%	25.2%
6-10	19.2%	21.1%
11-20	25.0%	27.3%
21-25	8.7%	9.7%
26-30	13.5%	6.9%
Over 30	2.9%	2.8%
Retired	0.0%	0.7%
Avg Years	12.8	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	29.8%	24.2%
Rank II	50.0%	49.6%
Rank I	19.2%	25.2%

## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(55%)	-	(70%)	(74%)	(55%)
LEP	- (0%)	168 (11%)	97 (7%)	159 (11%)	6 -%
Migrant	134 (9%)	86 (6%)	55 (4%)	23 (2%)	0 (0%)
Exceptional Child	232 (16%)	238 (16%)	238 (16%)	243 (17%)	357 (16%)
<b>Membership</b>					
Preschool	58 (4%)	60 (4%)	63 (4%)	72 (5%)	65 (3%)
K-5	719 (47%)	737 (48%)	738 (48%)	731 (49%)	1,051 (45%)
6-8	364 (24%)	355 (23%)	341 (22%)	306 (20%)	526 (23%)
9-12	375 (25%)	385 (25%)	403 (26%)	392 (26%)	680 (29%)
<b>Ethnicity</b>					
White	873 (60%)	859 (58%)	828 (56%)	791 (55%)	2,157 (96%)
Black	313 (21%)	311 (21%)	315 (21%)	298 (21%)	39 (2%)
Hispanic	222 (15%)	248 (17%)	263 (18%)	264 (18%)	19 (1%)
Other	50 (3%)	59 (4%)	76 (5%)	76 (5%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	81	78	78	75	139
Grads IEP	0	0	0	0	0
Total Graduates	81 (74%)	78 (85%)	78 (74%)	75 (74%)	139 (86%)
Grads PLUS	2	0	1	0	0
Certificates	2	0	1	1	1
Dropouts	21 (5.5%)	21 (5.2%)	23 (5.6%)	12 (2.8%)	15 (2.1%)
Retention	10	31	9	16	26
<b>Discipline</b>					
Expulsions	3	5	7	1	0
Suspensions	81	113	109	133	215

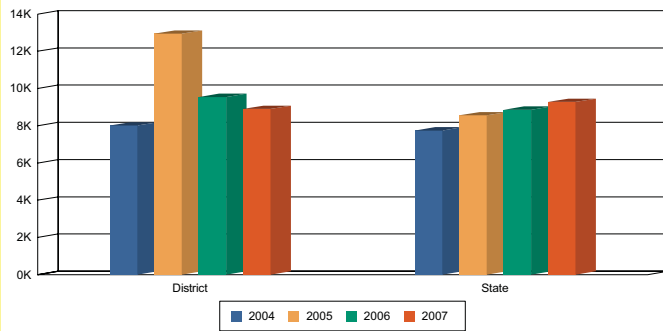
## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$28,366	\$28,933	\$30,245	\$30,850	\$30,862
10 Years	36,469	37,198	38,885	39,663	39,330
20 Years	38,883	39,661	41,460	42,289	43,086
30 Years	39,290	40,076	41,894	42,732	44,750
<b>Rank II</b>					
0 Years	31,962	32,601	34,079	34,761	34,410
10 Years	40,066	40,867	42,721	43,575	43,287
20 Years	42,527	43,378	45,345	46,252	47,272
30 Years	42,941	43,800	45,786	46,702	48,982
<b>Rank I</b>					
0 Years	35,488	36,198	37,840	38,597	38,229
10 Years	43,699	44,573	46,595	47,527	47,244
20 Years	46,216	47,140	49,277	50,263	51,395
30 Years	46,632	47,565	49,722	50,716	53,212

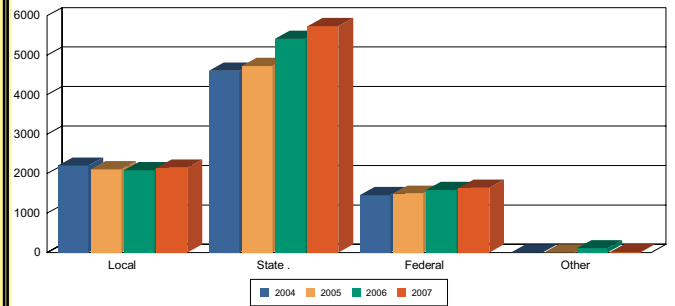


**Finance**

**Per-pupil Expenditures**



**Per-pupil Revenues by Source**



**2007 District Expenditures by Function**

	District	State
Instruction	52%	47%
Instructional Support	20%	24%
District/School Admin Support	10%	6%
Non-Instructional Support	8%	6%
Facilities-Construction	4%	10%
Debt Service	6%	6%
Contingency Percent	3%	
Fund Balance	\$354,906	

**2007 Tax Rates**

Real Estate Tax*	68.3
Tangible Tax*	68.3
Motor Vehicle *	68.9
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	80.1
Equalized Facility Funding	\$291,124
Per-pupil Assessment	\$211,847
SEEK Distribution	\$6,312,284

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	13.4	49.5%	15.6	53.0%	20.3	69.4%
Math	13.9	28.2%	16.5	27.0%	21.7	51.0%
Reading	13.7	37.9%	15.3	36.5%	20.7	55.1%
Science	15.5	9.7%	17.0	13.9%	20.2	26.5%
Composite	14.2		16.3		20.9	
Tested (#)	103		115		49	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	3.0	0.0	2.3	2.2	2.6
Number of Exams	1	0	9	21	20,787
Number of Students	1	1	6	14	13,246
% of Exams 3 or Above	100%	0%	44%	33%	48%

**2007 Kentucky Core Content Tests**

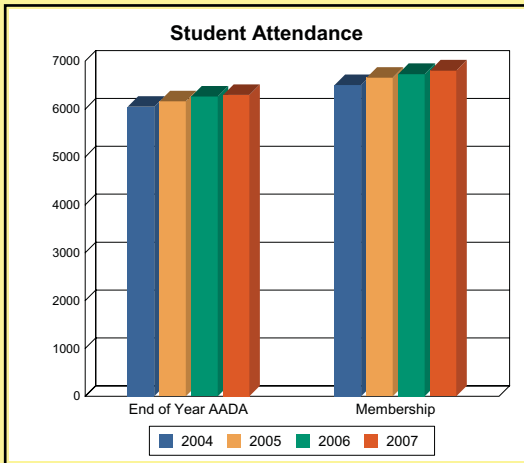
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		District	4%	7%	7%	11%	28%	27%	6%	10%	18%	3%	7%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%	
District	30%	34%	38%	25%	33%	27%	25%	36%	35%	33%	39%	55%	
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%	
District	66%	59%	55%	64%	39%	46%	69%	54%	47%	64%	54%	33%	
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%	
District	93	89	87	91	71	74	99	85	78	90	88	72	
State	96	92	90	91	81	69	96	86	73	89	81	66	



Superintendent  
**Lonnie Burgett**  
 914 E College St  
 Mayfield, KY 42066  
 Phone - 270-247-3868

# McCracken County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	12	12	12	12
EOY AADA *	6,048	6,164	6,263	6,297
Membership	6,502	6,657	6,733	6,805

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	171	4	1,052	1,081

## Staffing Data

	2007	
	District	State
Classified Personnel	377 (44%)	47,995 (49%)
Certified Personnel	474 (56%)	50,830 (51%)
Number of FTE Teachers	405	43,117
Pupil/Teacher Ratio	16.8	14.8
Avg Administrator Salary	\$92,369	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$46,521	\$43,324
Avg Extended Pay	\$618	\$506
Avg Extra Duty Pay	\$896	\$618
<b>Years of Experience</b>		
0 (New)	3.0%	6.3%
1-5	18.3%	25.2%
6-10	20.9%	21.1%
11-20	31.6%	27.3%
21-25	13.6%	9.7%
26-30	7.7%	6.9%
Over 30	4.5%	2.8%
Retired	0.5%	0.7%
Avg Years	13.7	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	19.0%	24.2%
Rank II	54.0%	49.6%
Rank I	26.4%	25.2%

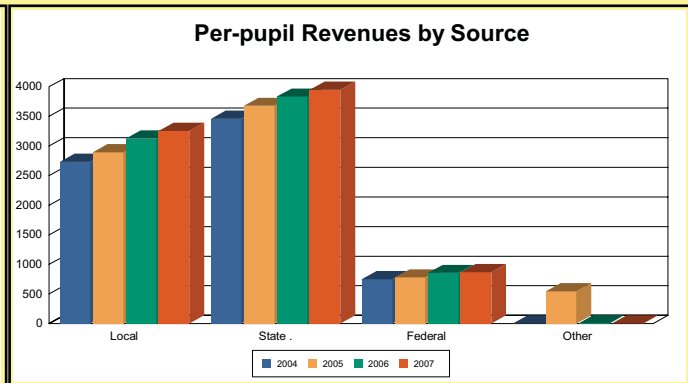
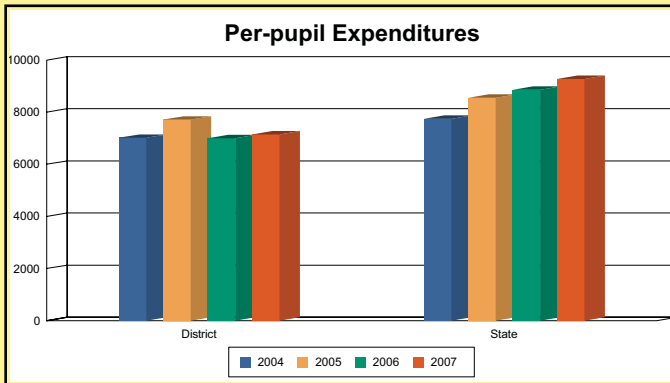
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(36%)	-	(39%)	(45%)	(55%)
LEP	- (0%)	46 (1%)	41 (1%)	15 (1%)	6 (0%)
Migrant	206 (3%)	156 (2%)	87 (1%)	51 (1%)	0 (0%)
Exceptional Child	904 (14%)	887 (13%)	956 (14%)	999 (15%)	357 (16%)
<b>Membership</b>					
Preschool	176 (3%)	195 (3%)	201 (3%)	186 (3%)	65 (3%)
K-5	3,092 (47%)	3,111 (46%)	3,145 (46%)	3,193 (46%)	1,051 (45%)
6-8	1,547 (23%)	1,616 (24%)	1,650 (24%)	1,654 (24%)	526 (23%)
9-12	1,825 (27%)	1,908 (28%)	1,910 (28%)	1,958 (28%)	680 (29%)
<b>Ethnicity</b>					
White	6,075 (93%)	6,154 (92%)	6,224 (92%)	6,305 (93%)	2,157 (96%)
Black	233 (4%)	271 (4%)	285 (4%)	291 (4%)	39 (2%)
Hispanic	77 (1%)	103 (2%)	105 (2%)	102 (2%)	19 (1%)
Other	117 (2%)	129 (2%)	119 (2%)	107 (2%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	412	438	391	433	139
Grads IEP	0	0	0	0	0
Total Graduates	412 (91%)	438 (93%)	391 (94%)	433 (91%)	139 (86%)
Grads PLUS	11	4	2	0	0
Certificates	2	1	3	1	1
Dropouts	30 (1.5%)	29 (1.5%)	37 (1.8%)	38 (1.9%)	15 (2.1%)
Retention	111	119	141	129	26
<b>Discipline</b>					
Expulsions	12	4	10	2	0
Suspensions	275	471	599	628	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$30,199	\$30,803	\$32,044	\$32,685	\$30,862
10 Years	39,893	40,691	42,331	43,178	39,330
20 Years	43,569	44,440	46,231	47,155	43,086
30 Years	43,569	44,440	46,231	47,155	44,750
<b>Rank II</b>					
0 Years	33,747	34,422	35,809	36,525	34,410
10 Years	43,490	44,360	46,148	47,071	43,287
20 Years	47,745	48,700	50,663	51,676	47,272
30 Years	47,745	48,700	51,162	52,185	48,982
<b>Rank I</b>					
0 Years	37,283	38,029	39,561	40,352	38,229
10 Years	47,043	47,984	49,918	50,916	47,244
20 Years	51,421	52,449	54,562	55,653	51,395
30 Years	51,421	52,449	55,062	56,163	53,212

**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	57%	47%
Instructional Support	24%	24%
District/School Admin Support	6%	6%
Non-Instructional Support	8%	6%
Facilities-Construction	0%	10%
Debt Service	5%	6%
Contingency Percent	21%	
Fund Balance	\$9,391,010	

**2007 Tax Rates**

Real Estate Tax*	43.3
Tangible Tax*	43.3
Motor Vehicle *	52.9
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	48.9
Equalized Facility Funding	\$0
Per-pupil Assessment	\$461,756
SEEK Distribution	\$21,686,194

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	15.5	70.7%	16.5	70.3%	21.7	78.3%
Math	15.7	44.2%	17.1	32.6%	21.1	43.4%
Reading	15.1	47.1%	16.6	47.3%	22.7	61.3%
Science	16.9	16.1%	18.1	22.6%	22.0	33.3%
Composite	15.9		17.2		22.0	
Tested (#)	573		518		318	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	2.2	2.4	2.5	2.5	2.6
Number of Exams	195	229	224	279	20,787
Number of Students	134	162	156	192	13,246
% of Exams 3 or Above	36%	43%	46%	47%	48%

**2007 Kentucky Core Content Tests**

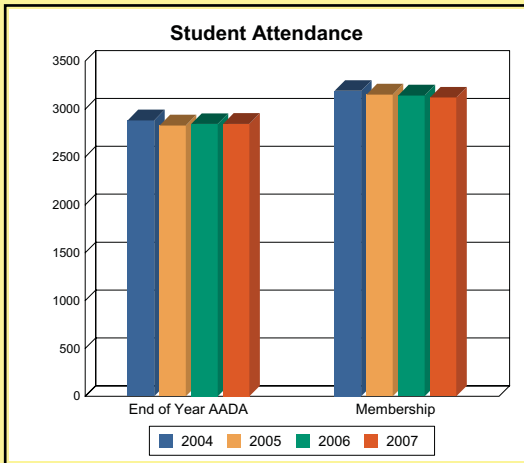
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		District	2%	2%	5%	6%	8%	15%	3%	5%	10%	2%	4%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%	
District	13%	20%	34%	20%	25%	29%	15%	24%	34%	35%	44%	59%	
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%	
District	85%	78%	61%	74%	67%	56%	82%	71%	56%	63%	52%	30%	
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%	
District	106	98	90	103	95	84	110	98	84	91	86	71	
State	96	92	90	91	81	69	96	86	73	89	81	66	



Superintendent  
**Michael Tim Heller**  
 435 Berger Rd  
 Paducah, KY 42003  
 Phone - 270-538-4000

# McCreary County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	8	8	5	5
EOY AADA *	2,883	2,830	2,845	2,847
Membership	3,192	3,153	3,143	3,122

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	169	1	1,050	1,050

## Staffing Data

	2007	
	District	State
Classified Personnel	278 (52%)	47,995 (49%)
Certified Personnel	254 (48%)	50,830 (51%)
Number of FTE Teachers	216	43,117
Pupil/Teacher Ratio	14.5	14.8
Avg Administrator Salary	\$90,925	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$45,048	\$43,324
Avg Extended Pay	\$429	\$506
Avg Extra Duty Pay	\$207	\$618
<b>Years of Experience</b>		
0 (New)	2.3%	6.3%
1-5	17.1%	25.2%
6-10	24.1%	21.1%
11-20	35.7%	27.3%
21-25	10.7%	9.7%
26-30	7.9%	6.9%
Over 30	1.9%	2.8%
Retired	0.5%	0.7%
Avg Years	13.0	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	15.3%	24.2%
Rank II	38.9%	49.6%
Rank I	45.4%	25.2%

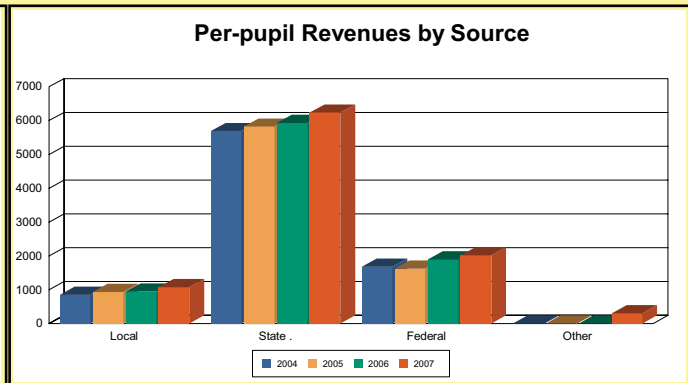
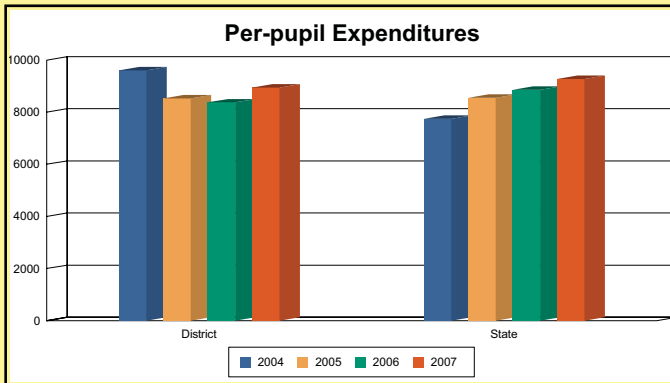
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(84%)	-	(78%)	(85%)	(55%)
LEP	- (0%)	0 (0%)	1 -%	1 -%	6 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	566 (18%)	565 (18%)	547 (17%)	541 (17%)	357 (16%)
<b>Membership</b>					
Preschool	112 (3%)	112 (3%)	150 (5%)	164 (5%)	65 (3%)
K-5	1,476 (45%)	1,419 (43%)	1,381 (42%)	1,382 (42%)	1,051 (45%)
6-8	768 (23%)	775 (24%)	764 (23%)	733 (22%)	526 (23%)
9-12	948 (29%)	959 (29%)	998 (30%)	1,007 (31%)	680 (29%)
<b>Ethnicity</b>					
White	3,129 (98%)	3,067 (97%)	3,048 (97%)	3,036 (97%)	2,157 (96%)
Black	44 (1%)	56 (2%)	71 (2%)	59 (2%)	39 (2%)
Hispanic	13 -%	17 (1%)	14 -%	17 (1%)	19 (1%)
Other	6 -%	13 -%	10 -%	10 -%	23 (1%)
<b>Attainment</b>					
Grads 4 Years	214	204	192	252	139
Grads IEP	0	2	0	0	0
Total Graduates	214 (88%)	206 (92%)	192 (88%)	252 (70%)	139 (86%)
Grads PLUS	7	0	7	59	0
Certificates	1	0	1	23	1
Dropouts	12 (1.2%)	24 (2.4%)	25 (2.4%)	45 (4.2%)	15 (2.1%)
Retention	93	73	88	53	26
<b>Discipline</b>					
Expulsions	10	4	0	0	0
Suspensions	845	945	790	834	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$28,909	\$29,689	\$30,886	\$31,504	\$30,862
10 Years	37,229	38,235	39,776	40,572	39,330
20 Years	40,386	41,477	43,149	44,012	43,086
30 Years	40,386	41,477	43,149	44,012	44,750
<b>Rank II</b>					
0 Years	32,495	33,372	34,717	35,411	34,410
10 Years	40,816	41,918	43,607	44,479	43,287
20 Years	43,755	44,937	46,748	47,683	47,272
30 Years	43,755	44,937	46,748	47,683	48,982
<b>Rank I</b>					
0 Years	36,225	37,203	38,702	39,476	38,229
10 Years	44,639	45,843	47,690	48,644	47,244
20 Years	47,584	48,869	50,839	51,856	51,395
30 Years	47,584	48,869	50,839	51,856	53,212

**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	53%	47%
Instructional Support	28%	24%
District/School Admin Support	7%	6%
Non-Instructional Support	8%	6%
Facilities-Construction	0%	10%
Debt Service	4%	6%
Contingency Percent	6%	
Fund Balance	\$1,710,900	

**2007 Tax Rates**

Real Estate Tax*	38.9
Tangible Tax*	39.8
Motor Vehicle *	30.0
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	54.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$153,784
SEEK Distribution	\$15,119,523

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	12.5	43.0%	14.1	43.4%	17.9	43.8%
Math	13.2	12.9%	14.9	12.0%	17.7	14.6%
Reading	13.0	24.3%	14.5	25.2%	19.4	38.2%
Science	15.1	4.4%	16.7	13.2%	18.6	10.1%
Composite	13.6		15.2		18.5	
Tested (#)	272		242		89	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	1.2	1.4	1.3	1.5	2.6
Number of Exams	73	74	59	65	20,787
Number of Students	44	56	36	48	13,246
% of Exams 3 or Above	5%	7%	3%	11%	48%

**2007 Kentucky Core Content Tests**

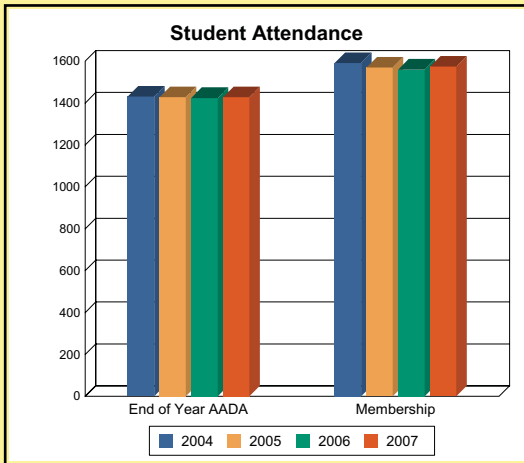
	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
	District	4%	6%	4%	8%	21%	33%	2%	8%	20%	3%	6%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%
District	21%	34%	44%	27%	40%	44%	10%	39%	50%	29%	57%	63%
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%
District	75%	60%	52%	65%	39%	23%	88%	53%	30%	68%	37%	11%
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%
District	98	87	84	92	71	57	116	85	66	91	79	52
State	96	92	90	91	81	69	96	86	73	89	81	66



Superintendent  
**Ray Ball**  
 120 Raider Way  
 Stearns, KY 42647  
 Phone - 606-376-2591

# McLean County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	5	5	5	5
EOY AADA *	1,432	1,429	1,424	1,429
Membership	1,591	1,570	1,560	1,575

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	170	3	1,062	1,077

## Staffing Data

	2007	
	District	State
Classified Personnel	122 (48%)	47,995 (49%)
Certified Personnel	131 (52%)	50,830 (51%)
Number of FTE Teachers	111	43,117
Pupil/Teacher Ratio	14.1	14.8
Avg Administrator Salary	\$74,600	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$37,612	\$43,324
Avg Extended Pay	\$584	\$506
Avg Extra Duty Pay	\$806	\$618
<b>Years of Experience</b>		
0 (New)	4.5%	6.3%
1-5	34.1%	25.2%
6-10	16.2%	21.1%
11-20	22.5%	27.3%
21-25	8.1%	9.7%
26-30	8.1%	6.9%
Over 30	4.3%	2.8%
Retired	2.3%	0.7%
Avg Years	11.2	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	31.4%	24.2%
Rank II	49.6%	49.6%
Rank I	16.7%	25.2%

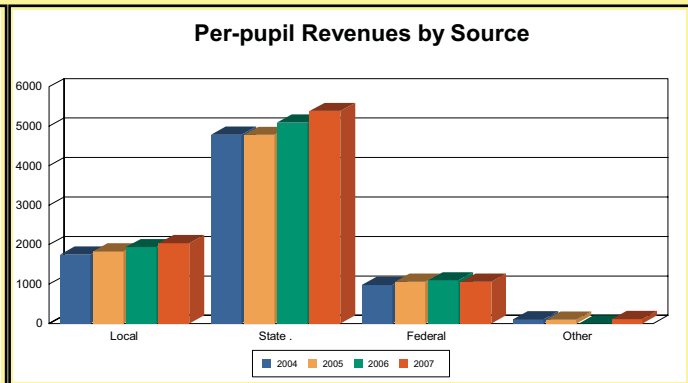
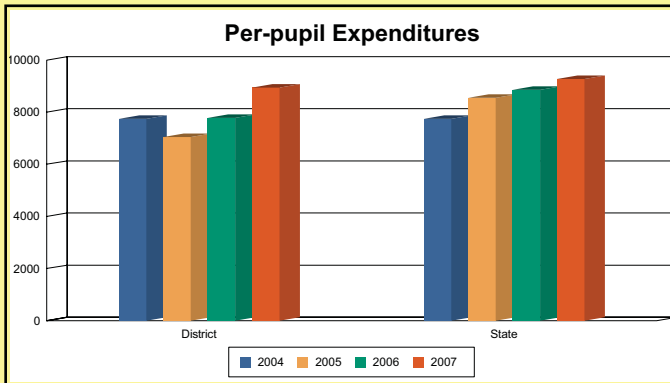
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(44%)	-	(48%)	(53%)	(55%)
LEP	- (0%)	2 -%	14 (1%)	12 (1%)	6 -%
Migrant	154 (10%)	109 (7%)	94 (6%)	70 (4%)	0 (0%)
Exceptional Child	220 (14%)	227 (14%)	261 (17%)	267 (17%)	357 (16%)
<b>Membership</b>					
Preschool	53 (3%)	52 (3%)	51 (3%)	54 (3%)	65 (3%)
K-5	712 (44%)	689 (44%)	721 (45%)	747 (46%)	1,051 (45%)
6-8	351 (22%)	356 (23%)	385 (24%)	359 (22%)	526 (23%)
9-12	489 (30%)	476 (30%)	454 (28%)	469 (29%)	680 (29%)
<b>Ethnicity</b>					
White	1,578 (99%)	1,553 (99%)	1,531 (98%)	1,539 (98%)	2,157 (96%)
Black	3 -%	9 (1%)	12 (1%)	14 (1%)	39 (2%)
Hispanic	7 -%	6 -%	14 (1%)	15 (1%)	19 (1%)
Other	3 -%	2 -%	3 -%	7 -%	23 (1%)
<b>Attainment</b>					
Grads 4 Years	104	111	101	108	139
Grads IEP	0	0	0	0	0
Total Graduates	104 (83%)	111 (92%)	101 (89%)	108 (86%)	139 (86%)
Grads PLUS	6	3	3	1	0
Certificates	0	0	1	3	1
Dropouts	7 (1.4%)	9 (1.8%)	12 (2.5%)	8 (1.7%)	15 (2.1%)
Retention	28	7	10	7	26
<b>Discipline</b>					
Expulsions	0	0	0	1	0
Suspensions	58	75	78	71	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$26,463	\$26,992	\$28,080	\$28,642	\$30,862
10 Years	34,481	35,171	36,589	37,321	39,330
20 Years	37,280	38,026	39,558	40,349	43,086
30 Years	38,105	38,867	40,434	41,243	44,750
<b>Rank II</b>					
0 Years	29,602	30,194	31,411	32,039	34,410
10 Years	37,615	38,367	39,914	40,712	43,287
20 Years	40,564	41,375	43,043	43,904	47,272
30 Years	41,474	42,303	44,008	44,888	48,982
<b>Rank I</b>					
0 Years	32,798	33,454	34,803	35,499	38,229
10 Years	40,851	41,668	43,348	44,215	47,244
20 Years	43,845	44,722	46,524	47,454	51,395
30 Years	44,843	45,740	47,583	48,535	53,212

**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	40%	47%
Instructional Support	21%	24%
District/School Admin Support	9%	6%
Non-Instructional Support	9%	6%
Facilities-Construction	15%	10%
Debt Service	6%	6%
Contingency Percent	6%	
Fund Balance	\$747,405	

**2007 Tax Rates**

Real Estate Tax*	45.0
Tangible Tax*	45.1
Motor Vehicle *	51.5
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	54.8
Equalized Facility Funding	\$0
Per-pupil Assessment	\$301,730
SEEK Distribution	\$6,354,764

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	14.7	67.4%	16.0	62.9%	20.7	64.2%
Math	15.5	34.8%	17.2	28.4%	21.0	37.3%
Reading	14.4	43.2%	15.9	41.4%	21.5	47.8%
Science	16.4	14.4%	18.1	20.7%	21.2	28.4%
Composite	15.3		16.9		21.2	
Tested (#)	132		116		67	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	1.4	3.3	3.2	3.1	2.6
Number of Exams	22	16	33	21	20,787
Number of Students	22	13	30	19	13,246
% of Exams 3 or Above	5%	81%	70%	62%	48%

**2007 Kentucky Core Content Tests**

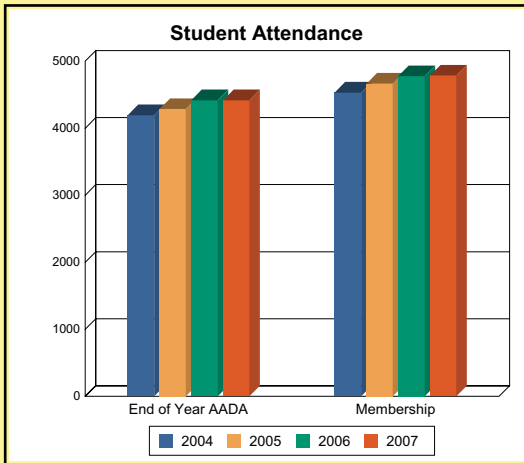
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		District	5%	2%	5%	7%	6%	16%	2%	3%	11%	1%	2%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%	
District	19%	22%	39%	23%	26%	36%	15%	22%	48%	29%	31%	70%	
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%	
District	76%	76%	56%	70%	68%	48%	83%	75%	41%	70%	67%	12%	
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%	
District	98	103	84	96	97	77	111	102	76	92	91	58	
State	96	92	90	91	81	69	96	86	73	89	81	66	



Superintendent  
**William Melloy**  
 283 Main St  
 Calhoun, KY 42327  
 Phone - 270-273-5257

# Meade County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	9	9	9	9
EOY AADA *	4,194	4,287	4,418	4,419
Membership	4,533	4,666	4,778	4,788

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	174	1	1,066	1,067

## Staffing Data

	2007	
	District	State
Classified Personnel	304 (48%)	47,995 (49%)
Certified Personnel	335 (52%)	50,830 (51%)
Number of FTE Teachers	285	43,117
Pupil/Teacher Ratio	16.8	14.8
Avg Administrator Salary	\$85,674	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$42,038	\$43,324
Avg Extended Pay	\$593	\$506
Avg Extra Duty Pay	\$838	\$618
<b>Years of Experience</b>		
0 (New)	6.0%	6.3%
1-5	29.5%	25.2%
6-10	22.8%	21.1%
11-20	26.4%	27.3%
21-25	7.2%	9.7%
26-30	4.6%	6.9%
Over 30	3.2%	2.8%
Retired	0.4%	0.7%
Avg Years	10.4	11.6
<b>Rank</b>		
Rank IV	1.1%	0.5%
Rank III	25.3%	24.2%
Rank II	52.7%	49.6%
Rank I	20.5%	25.2%

## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(41%)	-	(37%)	(48%)	(55%)
LEP	- (0%)	5 -%	0 (0%)	16 -%	6 -%
Migrant	25 (1%)	15 -%	11 -%	0 (0%)	0 (0%)
Exceptional Child	637 (14%)	706 (15%)	752 (16%)	742 (15%)	357 (16%)
<b>Membership</b>					
Preschool	196 (4%)	188 (4%)	185 (4%)	187 (4%)	65 (3%)
K-5	1,944 (41%)	2,017 (42%)	2,187 (44%)	2,230 (45%)	1,051 (45%)
6-8	1,115 (24%)	1,184 (24%)	1,142 (23%)	1,079 (22%)	526 (23%)
9-12	1,462 (31%)	1,450 (30%)	1,427 (29%)	1,477 (30%)	680 (29%)
<b>Ethnicity</b>					
White	4,289 (95%)	4,438 (95%)	4,521 (95%)	4,532 (95%)	2,157 (96%)
Black	110 (2%)	98 (2%)	105 (2%)	93 (2%)	39 (2%)
Hispanic	39 (1%)	44 (1%)	49 (1%)	49 (1%)	19 (1%)
Other	95 (2%)	86 (2%)	103 (2%)	114 (2%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	320	353	353	307	139
Grads IEP	0	0	0	0	0
Total Graduates	320 (83%)	353 (87%)	353 (86%)	307 (88%)	139 (86%)
Grads PLUS	3	8	16	2	0
Certificates	5	3	2	3	1
Dropouts	63 (4.1%)	40 (2.7%)	19 (1.3%)	30 (2.0%)	15 (2.1%)
Retention	72	57	57	55	26
<b>Discipline</b>					
Expulsions	0	0	0	0	0
Suspensions	548	522	581	455	215

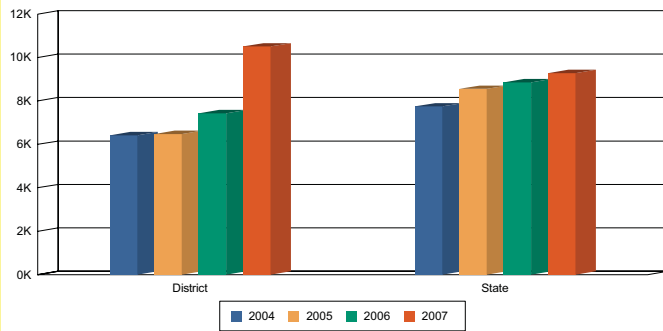
## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$28,269	\$28,834	\$29,997	\$30,597	\$30,862
10 Years	37,999	38,759	40,321	41,128	39,330
20 Years	42,013	42,853	44,580	45,472	43,086
30 Years	42,290	43,136	44,874	45,771	44,750
<b>Rank II</b>					
0 Years	32,076	32,718	34,036	34,717	34,410
10 Years	42,105	42,947	44,678	45,572	43,287
20 Years	46,116	47,038	48,934	49,913	47,272
30 Years	46,393	47,321	49,228	50,212	48,982
<b>Rank I</b>					
0 Years	35,888	36,606	38,081	38,843	38,229
10 Years	46,041	46,962	48,854	49,831	47,244
20 Years	50,052	51,053	53,111	54,173	51,395
30 Years	50,332	51,339	53,408	54,476	53,212

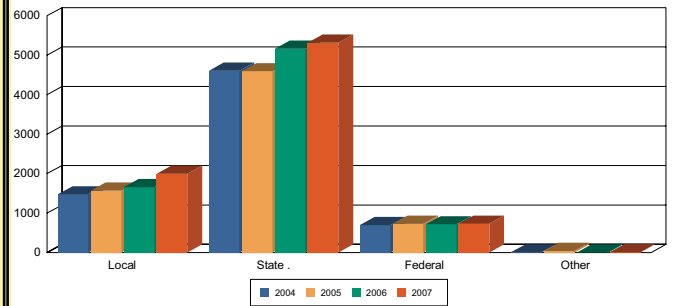


**Finance**

**Per-pupil Expenditures**



**Per-pupil Revenues by Source**



**2007 District Expenditures by Function**

	District	State
Instruction	36%	47%
Instructional Support	18%	24%
District/School Admin Support	5%	6%
Non-Instructional Support	5%	6%
Facilities-Construction	32%	10%
Debt Service	4%	6%
Contingency Percent	29%	
Fund Balance	\$9,735,033	

**2007 Tax Rates**

Real Estate Tax*	52.1
Tangible Tax*	52.6
Motor Vehicle *	54.6
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	5.7
Equalized Growth Nickel*	0
Recallable Nickel*	5.7
Levied Equivalent Rate *	60.2
Equalized Facility Funding	\$856,586
Per-pupil Assessment	\$249,264
SEEK Distribution	\$19,896,528

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	13.4	52.2%	16.0	66.3%	20.0	68.6%
Math	14.7	31.1%	16.1	19.7%	19.7	33.7%
Reading	13.8	34.2%	16.4	47.1%	21.4	51.7%
Science	16.0	10.4%	17.5	14.5%	20.3	19.8%
Composite	14.6		16.6		20.5	
Tested (#)	412		380		172	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	2.1	2.4	2.3	2.3	2.6
Number of Exams	32	57	56	18	20,787
Number of Students	19	38	34	15	13,246
% of Exams 3 or Above	22%	39%	38%	39%	48%

**2007 Kentucky Core Content Tests**

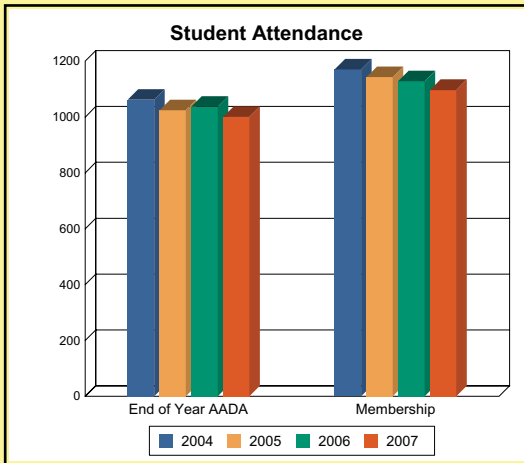
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		Novice	District	4%	5%	5%	12%	12%	26%	3%	6%	16%	3%
Novice	State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%
Apprentice	District	18%	27%	34%	25%	28%	41%	29%	26%	44%	32%	54%	62%
Apprentice	State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%
Proficient/Distinguished	District	78%	68%	61%	63%	60%	33%	68%	68%	40%	65%	41%	23%
Proficient/Distinguished	State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%
Academic Index	District	99	95	89	92	88	64	97	98	73	91	79	65
Academic Index	State	96	92	90	91	81	69	96	86	73	89	81	66



Superintendent  
**Mitchell Crump**  
 1155 Old Ekron Rd  
 Brandenburg, KY 40108  
 Phone - 270-422-7500

# Menifee County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	4	4	4	4
EOY AADA *	1,062	1,024	1,037	1,000
Membership	1,171	1,143	1,128	1,097

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	165	2	1,055	1,056

## Staffing Data

	2007	
	District	State
Classified Personnel	104 (49%)	47,995 (49%)
Certified Personnel	106 (51%)	50,830 (51%)
Number of FTE Teachers	89	43,117
Pupil/Teacher Ratio	12.3	14.8
Avg Administrator Salary	\$67,939	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$39,727	\$43,324
Avg Extended Pay	\$423	\$506
Avg Extra Duty Pay	\$90	\$618
<b>Years of Experience</b>		
0 (New)	2.3%	6.3%
1-5	25.8%	25.2%
6-10	15.7%	21.1%
11-20	30.3%	27.3%
21-25	15.7%	9.7%
26-30	3.4%	6.9%
Over 30	6.7%	2.8%
Retired	0.0%	0.7%
Avg Years	13.6	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	25.8%	24.2%
Rank II	58.4%	49.6%
Rank I	15.7%	25.2%

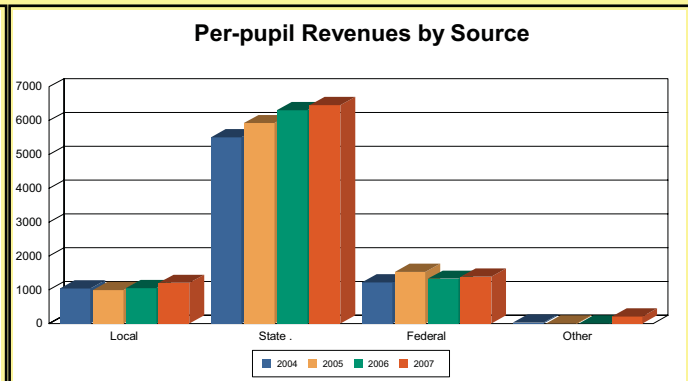
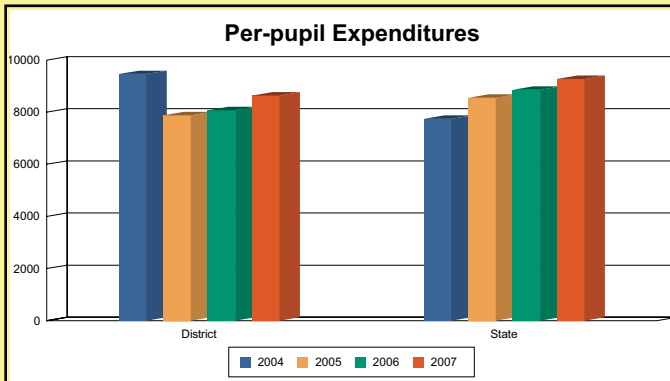
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(67%)	-	(69%)	(68%)	(55%)
LEP	- (0%)	0 (0%)	0 (0%)	0 (0%)	6 -%
Migrant	93 (8%)	59 (5%)	27 (2%)	0 (0%)	0 (0%)
Exceptional Child	254 (22%)	251 (22%)	266 (24%)	240 (22%)	357 (16%)
<b>Membership</b>					
Preschool	8 (1%)	10 (1%)	3 -%	7 (1%)	65 (3%)
K-5	500 (42%)	499 (43%)	489 (43%)	486 (44%)	1,051 (45%)
6-8	270 (23%)	255 (22%)	263 (23%)	264 (24%)	526 (23%)
9-12	401 (34%)	389 (34%)	376 (33%)	347 (31%)	680 (29%)
<b>Ethnicity</b>					
White	1,116 (95%)	1,111 (97%)	1,081 (96%)	1,057 (96%)	2,157 (96%)
Black	42 (4%)	24 (2%)	34 (3%)	28 (3%)	39 (2%)
Hispanic	8 (1%)	2 -%	8 (1%)	5 -%	19 (1%)
Other	5 -%	6 (1%)	5 -%	7 (1%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	69	76	68	68	139
Grads IEP	0	0	0	0	0
Total Graduates	69 (76%)	76 (83%)	68 (91%)	68 (85%)	139 (86%)
Grads PLUS	4	2	0	0	0
Certificates	0	1	1	0	1
Dropouts	8 (2.1%)	13 (3.3%)	12 (3.1%)	7 (1.9%)	15 (2.1%)
Retention	35	38	25	23	26
<b>Discipline</b>					
Expulsions	0	7	0	0	0
Suspensions	168	136	152	53	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$27,115	\$27,657	\$28,772	\$29,347	\$30,862
10 Years	34,323	35,009	36,420	37,148	39,330
20 Years	36,690	37,424	38,932	39,711	43,086
30 Years	38,304	39,070	40,645	41,458	44,750
<b>Rank II</b>					
0 Years	30,235	30,840	32,082	32,724	34,410
10 Years	37,551	38,302	39,846	40,643	43,287
20 Years	39,917	40,715	42,356	43,203	47,272
30 Years	41,433	42,262	43,966	44,845	48,982
<b>Rank I</b>					
0 Years	33,462	34,131	35,506	36,216	38,229
10 Years	40,778	41,594	43,270	44,135	47,244
20 Years	43,201	44,065	45,841	46,758	51,395
30 Years	44,747	45,642	47,481	48,431	53,212

**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	50%	47%
Instructional Support	28%	24%
District/School Admin Support	8%	6%
Non-Instructional Support	9%	6%
Facilities-Construction	0%	10%
Debt Service	5%	6%
Contingency Percent	6%	
Fund Balance	\$516,784	

**2007 Tax Rates**

Real Estate Tax*	35.7
Tangible Tax*	35.7
Motor Vehicle *	47.4
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	52.2
Equalized Facility Funding	\$0
Per-pupil Assessment	\$170,680
SEEK Distribution	\$5,669,592

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	12.8	45.1%	14.3	41.8%	16.3	40.0%
Math	13.3	14.3%	14.8	11.9%	18.1	17.1%
Reading	13.3	27.5%	14.8	29.9%	18.1	31.4%
Science	14.6	6.6%	16.3	10.4%	18.1	11.4%
Composite	13.6		15.2		17.8	
Tested (#)	91		67		35	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	2.0	2.6	2.0	2.0	2.6
Number of Exams	1	7	12	12	20,787
Number of Students	1	7	12	11	13,246
% of Exams 3 or Above	0%	43%	25%	33%	48%

**2007 Kentucky Core Content Tests**

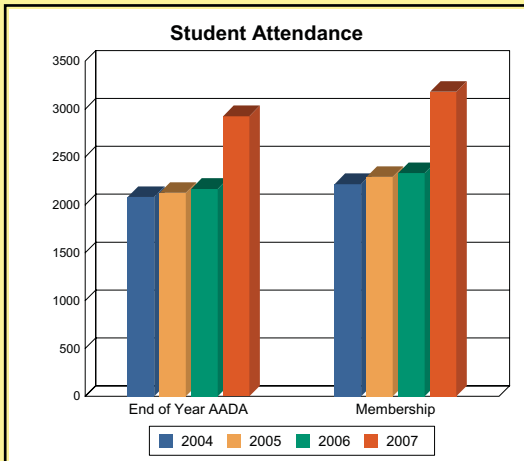
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		District	6%	4%	5%	14%	28%	27%	4%	10%	17%	3%	14%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%	
District	26%	40%	41%	35%	41%	41%	22%	54%	43%	35%	52%	65%	
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%	
District	68%	56%	54%	51%	31%	32%	74%	36%	40%	62%	34%	17%	
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%	
District	92	87	89	82	63	64	99	76	75	90	72	59	
State	96	92	90	91	81	69	96	86	73	89	81	66	



Superintendent  
**Charles Mitchell**  
 110 Main Street  
 Frenchburg, KY 40322  
 Phone - 606-768-8002

# Mercer County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	3	3	3	4
EOY AADA *	2,082	2,126	2,167	2,926
Membership	2,217	2,292	2,332	3,182

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	134	38	1,064	1,086

## Staffing Data

	2007	
	District	State
Classified Personnel	224 (46%)	47,995 (49%)
Certified Personnel	259 (54%)	50,830 (51%)
Number of FTE Teachers	222	43,117
Pupil/Teacher Ratio	14.3	14.8
Avg Administrator Salary	\$94,208	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$42,843	\$43,324
Avg Extended Pay	\$628	\$506
Avg Extra Duty Pay	\$677	\$618
<b>Years of Experience</b>		
0 (New)	5.4%	6.3%
1-5	26.2%	25.2%
6-10	18.9%	21.1%
11-20	28.4%	27.3%
21-25	9.5%	9.7%
26-30	6.4%	6.9%
Over 30	3.6%	2.8%
Retired	1.6%	0.7%
Avg Years	11.7	11.6
<b>Rank</b>		
Rank IV	1.4%	0.5%
Rank III	23.0%	24.2%
Rank II	54.6%	49.6%
Rank I	19.5%	25.2%

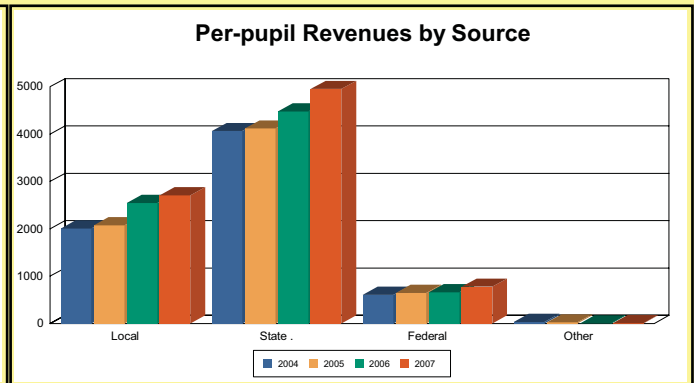
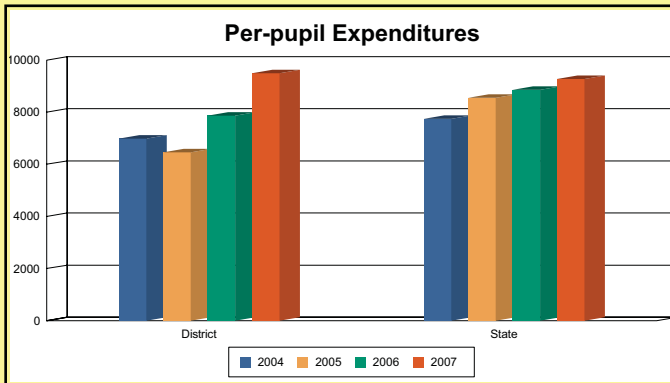
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(29%)	-	(28%)	(41%)	(55%)
LEP	- (0%)	10 -%	22 (1%)	36 (1%)	6 -%
Migrant	24 (1%)	16 (1%)	19 (1%)	9 -%	0 (0%)
Exceptional Child	330 (15%)	345 (15%)	558 (24%)	509 (16%)	357 (16%)
<b>Membership</b>					
Preschool	54 (2%)	46 (2%)	50 (2%)	92 (3%)	65 (3%)
K-5	1,046 (46%)	1,051 (45%)	1,048 (44%)	1,432 (44%)	1,051 (45%)
6-8	531 (23%)	553 (24%)	572 (24%)	789 (24%)	526 (23%)
9-12	635 (28%)	682 (29%)	705 (30%)	961 (29%)	680 (29%)
<b>Ethnicity</b>					
White	2,170 (98%)	2,233 (97%)	2,261 (97%)	2,839 (89%)	2,157 (96%)
Black	11 (1%)	12 (1%)	16 (1%)	155 (5%)	39 (2%)
Hispanic	12 (1%)	19 (1%)	22 (1%)	53 (2%)	19 (1%)
Other	24 (1%)	28 (1%)	33 (1%)	135 (4%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	125	155	178	203	139
Grads IEP	2	0	0	0	0
Total Graduates	127 (92%)	155 (95%)	178 (94%)	203 (93%)	139 (86%)
Grads PLUS	1	0	0	0	0
Certificates	0	0	1	1	1
Dropouts	9 (1.4%)	7 (1.0%)	6 (0.8%)	12 (1.2%)	15 (2.1%)
Retention	15	15	22	24	26
<b>Discipline</b>					
Expulsions	0	0	2	1	0
Suspensions	122	99	122	242	215

## Certified Salary Schedule

Rank	Years	2004	2005	2006	2007	State Avg 2007
		Rank III				
0 Years		\$27,964	\$28,523	\$29,672	\$31,720	\$30,862
10 Years		35,886	36,604	38,079	41,280	39,330
20 Years		39,153	39,936	41,545	44,270	43,086
30 Years		40,010	40,810	42,455	45,280	44,750
Rank II						
0 Years		31,425	32,053	33,345	35,840	34,410
10 Years		39,352	40,139	41,756	45,400	43,287
20 Years		42,618	43,470	45,222	48,630	47,272
30 Years		43,475	44,344	46,131	49,660	48,982
Rank I						
0 Years		34,863	35,560	36,993	39,980	38,229
10 Years		42,790	43,646	45,404	49,620	47,244
20 Years		46,056	46,977	48,870	52,700	51,395
30 Years		46,913	47,851	49,780	53,740	53,212

**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	46%	47%
Instructional Support	20%	24%
District/School Admin Support	7%	6%
Non-Instructional Support	6%	6%
Facilities-Construction	16%	10%
Debt Service	5%	6%
Contingency Percent	10%	
Fund Balance	\$2,424,146	

**2007 Tax Rates**

Real Estate Tax*	56.0
Tangible Tax*	57.8
Motor Vehicle *	49.1
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	6.1
Equalized Growth Nickel*	6.1
Recallable Nickel*	0
Levied Equivalent Rate *	61.9
Equalized Facility Funding	\$0
Per-pupil Assessment	\$352,819
SEEK Distribution	\$12,251,786

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	13.8	56.5%	28.3	59.2%	19.0	56.4%
Math	14.5	25.4%	30.5	17.3%	19.2	27.1%
Reading	13.9	37.5%	28.5	45.0%	20.1	41.4%
Science	16.1	11.7%	32.4	13.8%	19.7	14.3%
Composite	14.7		30.2		19.6	
Tested (#)	248		260		141	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	2.2	2.4	2.6	2.0	2.6
Number of Exams	50	64	56	73	20,787
Number of Students	28	40	30	48	13,246
% of Exams 3 or Above	36%	36%	41%	26%	48%

**2007 Kentucky Core Content Tests**

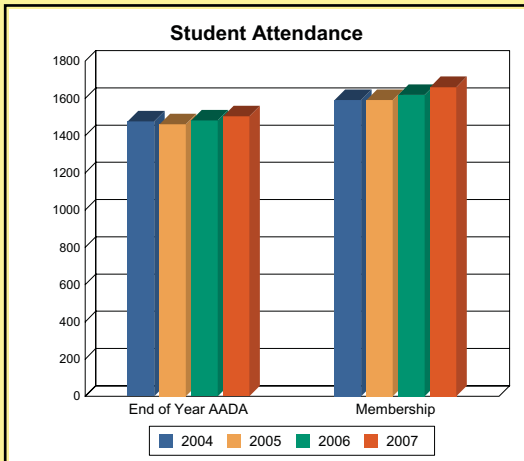


Superintendent  
**Bruce Johnson**  
 371 East Lexington Street  
 Harrodsburg, KY 40330  
 Phone - 859-734-8400

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		District	5%	6%	4%	15%	15%	31%	5%	9%	17%	3%	5%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%	
District	24%	31%	29%	31%	36%	37%	26%	38%	48%	47%	55%	58%	
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%	
District	71%	63%	67%	54%	49%	32%	69%	53%	35%	50%	40%	28%	
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%	
District	94	88	95	85	79	62	97	84	70	84	78	67	
State	96	92	90	91	81	69	96	86	73	89	81	66	

# Metcalfe County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	5	5	5	5
EOY AADA *	1,477	1,462	1,482	1,504
Membership	1,592	1,592	1,619	1,661

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	166	9	1,076	1,106

## Staffing Data

	2007	
	District	State
Classified Personnel	134 (51%)	47,995 (49%)
Certified Personnel	126 (49%)	50,830 (51%)
Number of FTE Teachers	102	43,117
Pupil/Teacher Ratio	16.3	14.8
Avg Administrator Salary	\$77,838	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$38,091	\$43,324
Avg Extended Pay	\$346	\$506
Avg Extra Duty Pay	\$702	\$618
<b>Years of Experience</b>		
0 (New)	10.8%	6.3%
1-5	30.3%	25.2%
6-10	30.3%	21.1%
11-20	18.6%	27.3%
21-25	4.9%	9.7%
26-30	4.4%	6.9%
Over 30	0.0%	2.8%
Retired	0.7%	0.7%
Avg Years	8.2	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	33.3%	24.2%
Rank II	45.0%	49.6%
Rank I	21.0%	25.2%

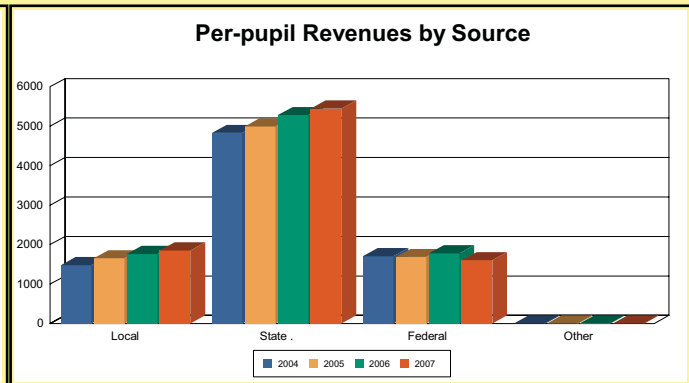
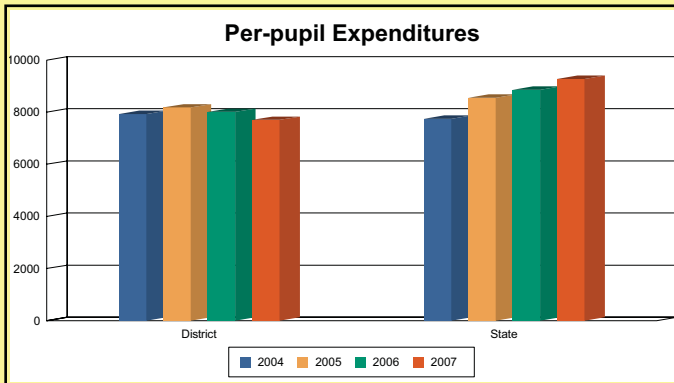
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(60%)	-	(57%)	(67%)	(55%)
LEP	- (0%)	3 -%	3 -%	5 -%	6 -%
Migrant	208 (13%)	151 (9%)	113 (7%)	61 (4%)	0 (0%)
Exceptional Child	222 (14%)	226 (14%)	231 (14%)	246 (15%)	357 (16%)
<b>Membership</b>					
Preschool	75 (5%)	78 (5%)	91 (5%)	78 (5%)	65 (3%)
K-5	739 (45%)	709 (43%)	735 (43%)	780 (45%)	1,051 (45%)
6-8	402 (24%)	422 (26%)	415 (24%)	390 (23%)	526 (23%)
9-12	434 (26%)	444 (27%)	458 (27%)	481 (28%)	680 (29%)
<b>Ethnicity</b>					
White	1,558 (98%)	1,563 (98%)	1,581 (98%)	1,617 (97%)	2,157 (96%)
Black	22 (1%)	18 (1%)	18 (1%)	17 (1%)	39 (2%)
Hispanic	4 -%	5 -%	7 -%	16 (1%)	19 (1%)
Other	8 (1%)	6 -%	13 (1%)	11 (1%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	99	82	95	96	139
Grads IEP	0	1	0	0	0
Total Graduates	99 (88%)	83 (88%)	95 (89%)	96 (89%)	139 (86%)
Grads PLUS	0	0	0	5	0
Certificates	0	0	0	2	1
Dropouts	18 (3.9%)	10 (2.2%)	10 (2.1%)	18 (3.6%)	15 (2.1%)
Retention	64	57	55	21	26
<b>Discipline</b>					
Expulsions	4	1	1	0	0
Suspensions	174	182	164	107	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$26,830	\$27,232	\$28,470	\$29,039	\$30,862
10 Years	34,049	34,560	36,129	36,852	39,330
20 Years	36,522	37,070	38,754	39,529	43,086
30 Years	38,655	39,235	41,017	41,837	44,750
<b>Rank II</b>					
0 Years	30,403	30,859	32,261	32,906	34,410
10 Years	38,095	38,666	40,423	41,231	43,287
20 Years	40,701	41,312	43,188	44,052	47,272
30 Years	42,183	42,816	44,761	45,656	48,982
<b>Rank I</b>					
0 Years	36,639	37,189	38,878	39,656	38,229
10 Years	41,740	42,366	44,291	45,177	47,244
20 Years	44,256	44,920	46,960	47,899	51,395
30 Years	45,722	46,408	48,515	49,485	53,212

**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	54%	47%
Instructional Support	24%	24%
District/School Admin Support	8%	6%
Non-Instructional Support	9%	6%
Facilities-Construction	0%	10%
Debt Service	5%	6%
Contingency Percent	13%	
Fund Balance	\$1,671,876	

**2007 Tax Rates**

Real Estate Tax*	40.4
Tangible Tax*	40.4
Motor Vehicle *	56.6
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	58.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$234,634
SEEK Distribution	\$6,873,560

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	13.6	48.7%	14.5	53.0%	19.4	63.8%
Math	13.3	20.0%	15.0	11.1%	18.8	26.1%
Reading	13.5	29.3%	14.7	28.2%	20.4	39.1%
Science	15.4	12.7%	16.3	7.7%	20.1	18.8%
Composite	14.1		15.2		19.8	
Tested (#)	150		117		69	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	1.1	1.0	1.8	0.0	2.6
Number of Exams	7	1	17	0	20,787
Number of Students	7	1	15	0	13,246
% of Exams 3 or Above	0%	0%	12%	0%	48%

**2007 Kentucky Core Content Tests**

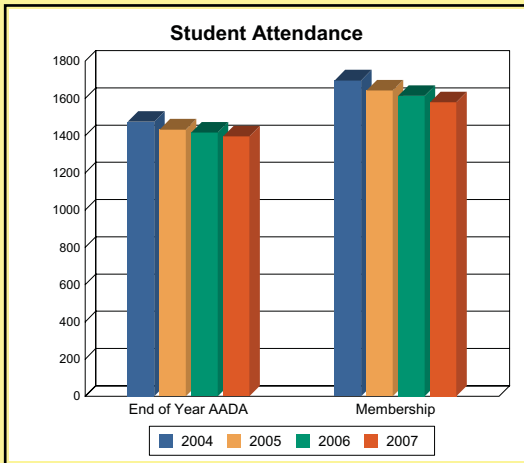


Superintendent  
**Patricia Hurt**  
 1007 West Stockton Street  
 Edmonton, KY 42129  
 Phone - 270-432-3171

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		Novice	District	5%	8%	8%	12%	23%	27%	2%	11%	17%	3%
Novice	State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%
Apprentice	District	23%	35%	40%	35%	31%	46%	31%	39%	43%	42%	42%	59%
Apprentice	State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%
Proficient/Distinguished	District	72%	57%	52%	53%	46%	27%	67%	50%	40%	55%	49%	18%
Proficient/Distinguished	State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%
Academic Index	District	96	85	83	86	73	61	97	79	70	87	81	59
Academic Index	State	96	92	90	91	81	69	96	86	73	89	81	66

# Middlesboro Independent

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	4	4	4	4
EOY AADA *	1,475	1,433	1,416	1,397
Membership	1,697	1,643	1,614	1,579

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	174	1	1,105	1,151

## Staffing Data

	2007	
	District	State
Classified Personnel	96 (40%)	47,995 (49%)
Certified Personnel	143 (60%)	50,830 (51%)
Number of FTE Teachers	122	43,117
Pupil/Teacher Ratio	12.9	14.8
Avg Administrator Salary	\$90,303	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$41,589	\$43,324
Avg Extended Pay	\$346	\$506
Avg Extra Duty Pay	\$1,374	\$618
<b>Years of Experience</b>		
0 (New)	2.5%	6.3%
1-5	22.1%	25.2%
6-10	24.6%	21.1%
11-20	30.3%	27.3%
21-25	6.6%	9.7%
26-30	8.2%	6.9%
Over 30	5.7%	2.8%
Retired	0.0%	0.7%
Avg Years	12.8	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	16.4%	24.2%
Rank II	56.6%	49.6%
Rank I	27.1%	25.2%

## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(72%)	-	(67%)	(74%)	(55%)
LEP	- (0%)	0 (0%)	6 -%	3 -%	6 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	271 (16%)	288 (18%)	287 (18%)	289 (18%)	357 (16%)
<b>Membership</b>					
Preschool	61 (3%)	60 (4%)	52 (3%)	37 (2%)	65 (3%)
K-5	766 (44%)	730 (43%)	709 (43%)	682 (42%)	1,051 (45%)
6-8	380 (22%)	379 (22%)	387 (23%)	393 (24%)	526 (23%)
9-12	538 (31%)	518 (31%)	506 (31%)	503 (31%)	680 (29%)
<b>Ethnicity</b>					
White	1,545 (91%)	1,503 (91%)	1,474 (91%)	1,443 (91%)	2,157 (96%)
Black	106 (6%)	93 (6%)	95 (6%)	90 (6%)	39 (2%)
Hispanic	2 -%	2 -%	4 -%	5 -%	19 (1%)
Other	44 (3%)	45 (3%)	41 (3%)	41 (3%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	103	105	77	98	139
Grads IEP	0	10	0	0	0
Total Graduates	103 (74%)	115 (77%)	77 (61%)	98 (73%)	139 (86%)
Grads PLUS	5	1	4	12	0
Certificates	0	1	11	0	1
Dropouts	43 (7.3%)	38 (6.9%)	24 (4.6%)	19 (3.6%)	15 (2.1%)
Retention	59	57	43	38	26
<b>Discipline</b>					
Expulsions	0	0	0	0	0
Suspensions	400	198	104	295	215

## Certified Salary Schedule

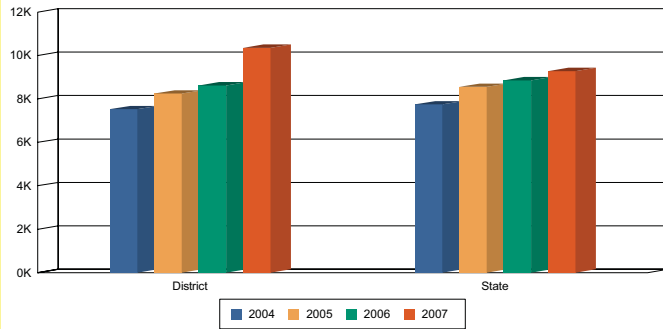
	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$27,882	\$28,440	\$29,586	\$30,178	\$30,862
10 Years	35,750	36,465	37,935	38,694	39,330
20 Years	39,025	39,805	41,409	42,237	43,086
30 Years	40,164	40,967	42,618	43,470	44,750
<b>Rank II</b>					
0 Years	31,182	31,806	33,088	33,750	34,410
10 Years	39,051	39,832	41,437	42,266	43,287
20 Years	42,326	43,173	44,913	45,811	47,272
30 Years	43,564	44,435	46,225	47,149	48,982
<b>Rank I</b>					
0 Years	34,483	35,173	36,591	37,323	38,229
10 Years	42,353	43,200	44,941	45,840	47,244
20 Years	45,626	46,539	48,414	49,382	51,395
30 Years	46,962	47,901	49,831	50,828	53,212



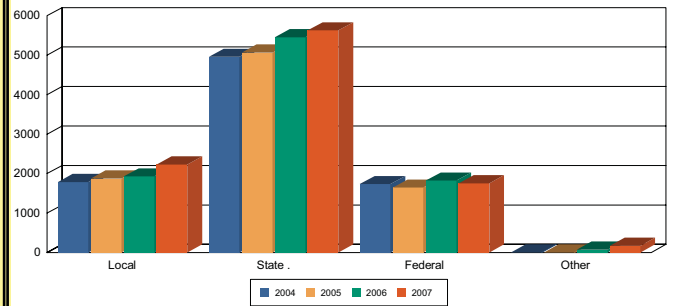
# Middlesboro Independent

## Finance

### Per-pupil Expenditures



### Per-pupil Revenues by Source



## 2007 District Expenditures by Function

	District	State
Instruction	50%	47%
Instructional Support	18%	24%
District/School Admin Support	7%	6%
Non-Instructional Support	8%	6%
Facilities-Construction	12%	10%
Debt Service	5%	6%
Contingency Percent	7%	
Fund Balance	\$897,977	

## 2007 Tax Rates

Real Estate Tax*	48.1
Tangible Tax*	48.1
Motor Vehicle *	56.0
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	60.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$272,711
SEEK Distribution	\$6,753,057

\* Cents per \$100 of assessed property.

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	13.1	44.1%	14.9	53.1%	18.8	47.8%
Math	13.5	22.0%	15.1	17.5%	18.1	17.9%
Reading	13.4	28.3%	15.0	30.8%	19.7	38.8%
Science	15.6	8.7%	16.4	10.5%	18.9	14.9%
Composite	14.0		15.5		19.0	
Tested (#)	127		143		67	

## Advanced Placement Analysis

	District				State
	2004	2005	2006	2007	2007
Avg Score	3.1	2.4	2.1	2.0	2.6
Number of Exams	29	19	23	23	20,787
Number of Students	14	13	19	13	13,246
% of Exams 3 or Above	72%	47%	30%	22%	48%

## 2007 Kentucky Core Content Tests

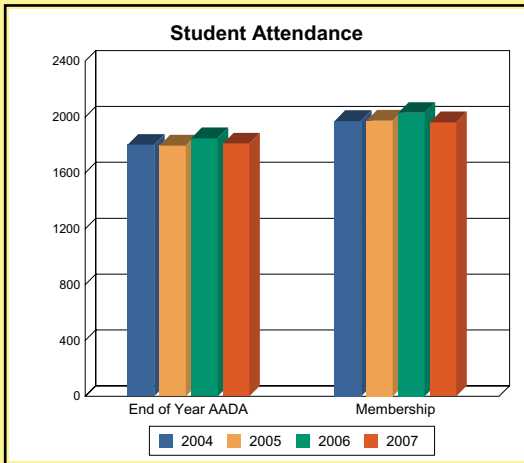


Superintendent  
**Darryl Wilder**  
 220 N 20th St  
 Middlesboro, KY 40965  
 Phone - 606-242-8800

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		Novice	District	2%	7%	11%	10%	23%	40%	0%	11%	20%	2%
Novice	State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%
Apprentice	District	23%	32%	48%	26%	38%	36%	20%	41%	40%	13%	52%	50%
Apprentice	State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%
Proficient/Distinguished	District	75%	61%	41%	64%	39%	24%	80%	48%	40%	85%	34%	32%
Proficient/Distinguished	State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%
Academic Index	District	101	89	78	94	71	52	114	82	69	101	71	69
Academic Index	State	96	92	90	91	81	69	96	86	73	89	81	66

# Monroe County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	5	5	5	5
EOY AADA *	1,803	1,796	1,849	1,811
Membership	1,972	1,975	2,030	1,963

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	172	1	1,085	1,137

## Staffing Data

	2007	
	District	State
Classified Personnel	209 (53%)	47,995 (49%)
Certified Personnel	186 (47%)	50,830 (51%)
Number of FTE Teachers	149	43,117
Pupil/Teacher Ratio	13.2	14.8
Avg Administrator Salary	\$66,630	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$38,768	\$43,324
Avg Extended Pay	\$670	\$506
Avg Extra Duty Pay	\$685	\$618
<b>Years of Experience</b>		
0 (New)	3.4%	6.3%
1-5	25.6%	25.2%
6-10	19.5%	21.1%
11-20	34.5%	27.3%
21-25	12.1%	9.7%
26-30	3.7%	6.9%
Over 30	0.7%	2.8%
Retired	0.6%	0.7%
Avg Years	11.3	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	29.6%	24.2%
Rank II	31.3%	49.6%
Rank I	38.5%	25.2%

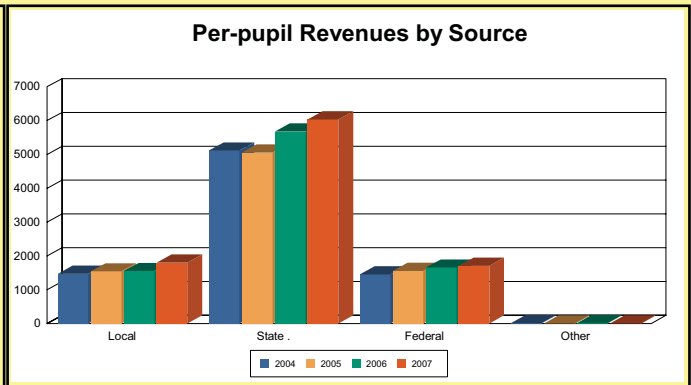
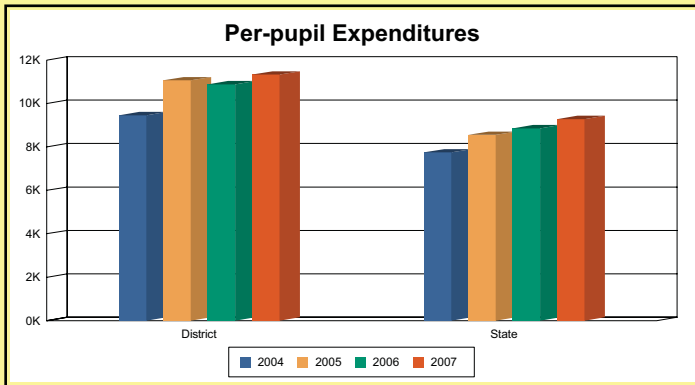
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(63%)	-	(63%)	(67%)	(55%)
LEP	- (0%)	26 (1%)	5 -%	22 (1%)	6 -%
Migrant	278 (14%)	246 (12%)	228 (11%)	157 (8%)	0 (0%)
Exceptional Child	279 (14%)	288 (15%)	316 (16%)	312 (16%)	357 (16%)
<b>Membership</b>					
Preschool	68 (3%)	69 (3%)	70 (3%)	65 (3%)	65 (3%)
K-5	941 (46%)	941 (46%)	974 (46%)	939 (46%)	1,051 (45%)
6-8	492 (24%)	510 (25%)	508 (24%)	464 (23%)	526 (23%)
9-12	539 (26%)	524 (26%)	548 (26%)	560 (28%)	680 (29%)
<b>Ethnicity</b>					
White	1,839 (93%)	1,829 (93%)	1,872 (92%)	1,830 (93%)	2,157 (96%)
Black	91 (5%)	96 (5%)	92 (5%)	67 (3%)	39 (2%)
Hispanic	34 (2%)	41 (2%)	45 (2%)	42 (2%)	19 (1%)
Other	8 -%	9 -%	21 (1%)	24 (1%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	124	118	116	113	139
Grads IEP	0	0	0	0	0
Total Graduates	124 (88%)	118 (85%)	116 (87%)	113 (86%)	139 (86%)
Grads PLUS	1	0	0	0	0
Certificates	2	2	4	0	1
Dropouts	23 (4.1%)	15 (2.8%)	11 (1.9%)	19 (3.2%)	15 (2.1%)
Retention	29	30	26	22	26
<b>Discipline</b>					
Expulsions	1	1	0	1	0
Suspensions	85	108	111	119	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
<b>Rank III</b>					
0 Years	\$27,273	\$27,824	\$28,957	\$29,542	\$30,862
10 Years	33,870	34,555	35,964	36,691	39,330
20 Years	35,568	36,287	37,766	38,529	43,086
30 Years	35,968	36,687	39,066	39,847	44,750
<b>Rank II</b>					
0 Years	30,653	31,272	32,545	33,202	34,410
10 Years	37,080	37,830	39,370	40,165	43,287
20 Years	39,167	39,958	41,585	42,425	47,272
30 Years	39,567	40,358	42,885	43,743	48,982
<b>Rank I</b>					
0 Years	34,201	34,891	36,309	37,041	38,229
10 Years	40,287	41,101	42,773	43,636	47,244
20 Years	42,530	43,389	45,154	46,065	51,395
30 Years	42,930	43,789	46,454	47,383	53,212

**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	38%	47%
Instructional Support	21%	24%
District/School Admin Support	6%	6%
Non-Instructional Support	7%	6%
Facilities-Construction	21%	10%
Debt Service	7%	6%
Contingency Percent	9%	
Fund Balance	\$1,624,446	

**2007 Tax Rates**

Real Estate Tax*	41.1
Tangible Tax*	41.1
Motor Vehicle *	56.2
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	60.3
Equalized Facility Funding	\$401,905
Per-pupil Assessment	\$202,250
SEEK Distribution	\$8,705,723

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	13.2	50.6%	15.8	60.6%	19.9	60.9%
Math	13.6	16.3%	16.3	18.8%	18.6	21.7%
Reading	13.4	29.7%	15.8	38.2%	19.8	37.7%
Science	15.3	6.4%	17.4	13.5%	19.6	23.2%
Composite	14.0		16.5		19.6	
Tested (#)	172		170		69	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	1.4	1.3	1.5	1.8	2.6
Number of Exams	46	53	43	29	20,787
Number of Students	33	33	28	21	13,246
% of Exams 3 or Above	9%	8%	12%	17%	48%

**2007 Kentucky Core Content Tests**

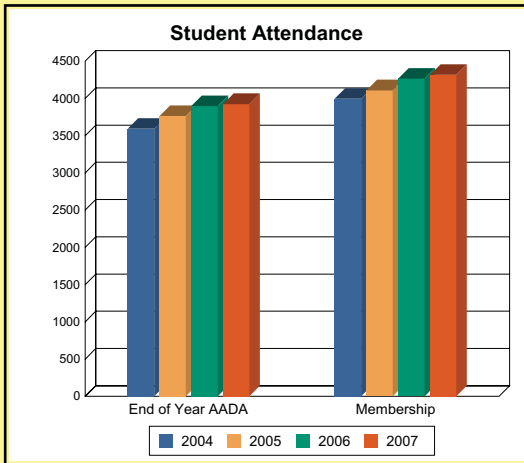


Superintendent  
**George Allen Wilson**  
 309 Emberton St  
 Tompkinsville, KY 42167  
 Phone - 270-487-5456

Academic Index	Novice	Apprentice	Proficient/Distinguished	Reading			Mathematics			Science			Writing					
				Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS			
				District														
				1%	5%	2%	2%	22%	43%	1%	13%	28%	1%	2%	13%			
				6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%			
				8%	30%	28%	11%	37%	26%	7%	32%	39%	22%	38%	60%			
				21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%			
				91%	65%	70%	87%	41%	31%	92%	55%	33%	77%	60%	27%			
				73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%			
				115	91	95	117	72	55	118	84	64	98	89	69			
				96	92	90	91	81	69	96	86	73	89	81	66			
				State														

# Montgomery County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	6	6	6	6
EOY AADA *	3,592	3,766	3,898	3,925
Membership	3,995	4,109	4,265	4,318

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	171	3	1,068	1,107

## Staffing Data

	2007	
	District	State
Classified Personnel	283 (46%)	47,995 (49%)
Certified Personnel	331 (54%)	50,830 (51%)
Number of FTE Teachers	280	43,117
Pupil/Teacher Ratio	15.4	14.8
Avg Administrator Salary	\$76,216	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$41,356	\$43,324
Avg Extended Pay	\$475	\$506
Avg Extra Duty Pay	\$1,001	\$618
<b>Years of Experience</b>		
0 (New)	6.4%	6.3%
1-5	24.8%	25.2%
6-10	21.0%	21.1%
11-20	27.5%	27.3%
21-25	11.1%	9.7%
26-30	5.7%	6.9%
Over 30	2.1%	2.8%
Retired	1.4%	0.7%
Avg Years	11.6	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	30.0%	24.2%
Rank II	47.2%	49.6%
Rank I	21.4%	25.2%

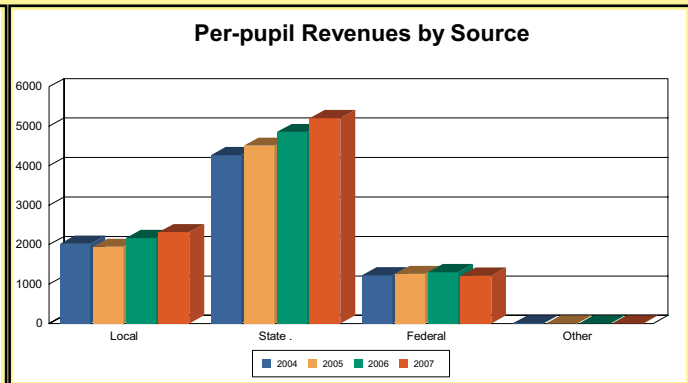
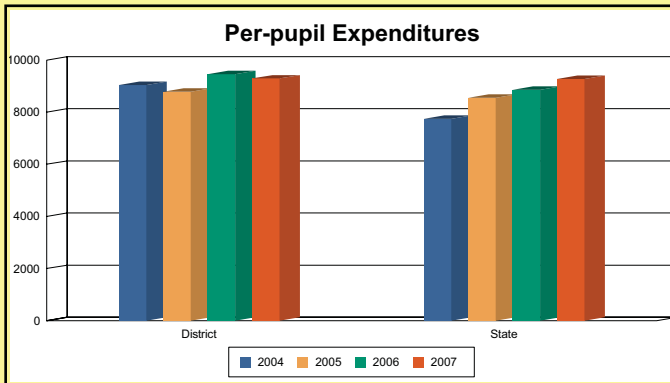
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(51%)	-	(53%)	(63%)	(55%)
LEP	- (0%)	68 (2%)	57 (1%)	64 (1%)	6 -%
Migrant	411 (10%)	330 (8%)	253 (6%)	201 (5%)	0 (0%)
Exceptional Child	478 (12%)	514 (13%)	538 (13%)	556 (13%)	357 (16%)
<b>Membership</b>					
Preschool	126 (3%)	123 (3%)	123 (3%)	112 (3%)	65 (3%)
K-5	1,915 (46%)	1,974 (47%)	2,064 (47%)	2,097 (47%)	1,051 (45%)
6-8	962 (23%)	1,039 (25%)	1,018 (23%)	999 (23%)	526 (23%)
9-12	1,118 (27%)	1,096 (26%)	1,183 (27%)	1,222 (28%)	680 (29%)
<b>Ethnicity</b>					
White	3,790 (95%)	3,874 (94%)	4,017 (94%)	4,060 (94%)	2,157 (96%)
Black	101 (3%)	105 (3%)	94 (2%)	98 (2%)	39 (2%)
Hispanic	63 (2%)	78 (2%)	97 (2%)	105 (2%)	19 (1%)
Other	41 (1%)	52 (1%)	57 (1%)	55 (1%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	230	201	193	232	139
Grads IEP	0	1	1	0	0
Total Graduates	230 (84%)	202 (87%)	194 (83%)	232 (85%)	139 (86%)
Grads PLUS	0	3	2	0	0
Certificates	3	4	11	2	1
Dropouts	33 (2.9%)	29 (2.5%)	38 (3.0%)	54 (4.2%)	15 (2.1%)
Retention	110	93	100	62	26
<b>Discipline</b>					
Expulsions	0	0	0	3	0
Suspensions	602	761	698	642	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$28,219	\$29,066	\$30,237	\$30,842	\$30,862
10 Years	35,073	36,125	37,581	38,333	39,330
20 Years	39,037	40,208	41,829	42,665	43,086
30 Years	42,731	44,013	45,786	46,702	44,750
<b>Rank II</b>					
0 Years	31,719	32,671	33,987	34,667	34,410
10 Years	38,545	39,701	41,301	42,127	43,287
20 Years	42,704	43,985	45,758	46,673	47,272
30 Years	46,581	47,978	49,912	50,910	48,982
<b>Rank I</b>					
0 Years	35,151	36,205	37,664	38,418	38,229
10 Years	42,030	43,291	45,036	45,936	47,244
20 Years	46,449	47,842	49,770	50,766	51,395
30 Years	50,519	52,035	54,132	55,214	53,212

## Finance



## 2007 District Expenditures by Function

	District	State
Instruction	43%	47%
Instructional Support	21%	24%
District/School Admin Support	5%	6%
Non-Instructional Support	7%	6%
Facilities-Construction	18%	10%
Debt Service	6%	6%
Contingency Percent	16%	
Fund Balance	\$5,030,806	

## 2007 Tax Rates

Real Estate Tax*	48.8
Tangible Tax*	48.8
Motor Vehicle *	42.4
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	5.6
Equalized Growth Nickel*	5.6
Recallable Nickel*	0
Levied Equivalent Rate *	60.4
Equalized Facility Funding	\$0
Per-pupil Assessment	\$305,768
SEEK Distribution	\$16,720,631

\* Cents per \$100 of assessed property.

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	13.2	49.7%	15.7	59.1%	20.4	69.1%
Math	13.7	22.5%	16.2	22.2%	20.4	39.9%
Reading	13.4	29.8%	15.8	40.6%	21.1	45.2%
Science	15.4	7.0%	17.3	13.7%	20.9	24.5%
Composite	14.0		16.4		20.8	
Tested (#)	342		342		188	

## Advanced Placement Analysis

	District				State
	2004	2005	2006	2007	2007
Avg Score	2.6	2.4	2.3	2.2	2.6
Number of Exams	28	26	53	88	20,787
Number of Students	20	18	31	48	13,246
% of Exams 3 or Above	46%	50%	38%	35%	48%

## 2007 Kentucky Core Content Tests

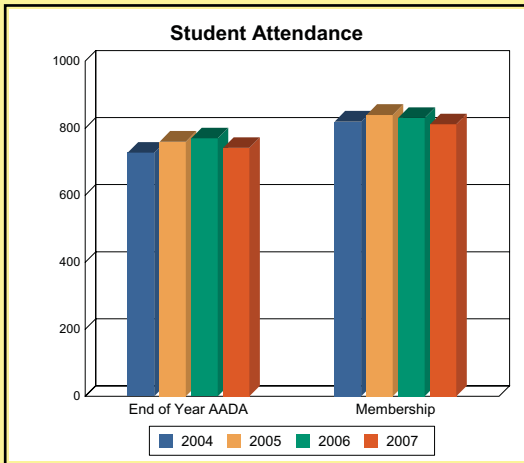


Superintendent  
**Daniel Freeman**  
 700 Woodford Dr  
 Mount Sterling, KY 40353  
 Phone - 859-497-8760

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		Novice	District	11%	6%	6%	21%	26%	25%	11%	7%	15%	4%
	State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%
Apprentice	District	26%	31%	35%	28%	33%	32%	33%	34%	45%	30%	50%	59%
	State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%
Proficient/Distinguished	District	63%	63%	59%	51%	41%	43%	56%	59%	40%	66%	42%	22%
	State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%
Academic Index	District	86	89	86	80	69	70	87	89	72	89	78	62
	State	96	92	90	91	81	69	96	86	73	89	81	66

# Monticello Independent

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	3	3	3	3
EOY AADA *	727	760	770	742
Membership	820	840	831	812

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	170	0	1,080	1,080

## Staffing Data

	2007	
	District	State
Classified Personnel	66 (47%)	47,995 (49%)
Certified Personnel	73 (53%)	50,830 (51%)
Number of FTE Teachers	62	43,117
Pupil/Teacher Ratio	13.0	14.8
Avg Administrator Salary	\$79,102	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$39,509	\$43,324
Avg Extended Pay	\$62	\$506
Avg Extra Duty Pay	\$541	\$618
<b>Years of Experience</b>		
0 (New)	9.6%	6.3%
1-5	20.8%	25.2%
6-10	32.1%	21.1%
11-20	24.7%	27.3%
21-25	4.8%	9.7%
26-30	8.0%	6.9%
Over 30	0.0%	2.8%
Retired	0.0%	0.7%
Avg Years	10.1	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	28.9%	24.2%
Rank II	47.1%	49.6%
Rank I	24.0%	25.2%

## Demographic Profile

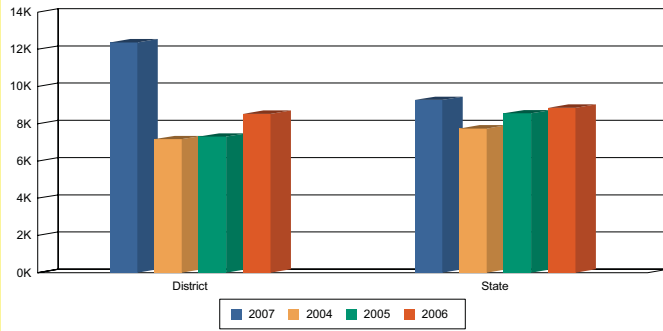
	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(68%)	-	(74%)	(69%)	(55%)
LEP	- (0%)	48 (6%)	55 (7%)	53 (7%)	6 -%
Migrant	19 (2%)	10 (1%)	4 -%	0 (0%)	0 (0%)
Exceptional Child	132 (16%)	134 (16%)	138 (17%)	140 (17%)	357 (16%)
<b>Membership</b>					
Preschool	32 (4%)	42 (5%)	39 (4%)	31 (4%)	65 (3%)
K-5	400 (47%)	412 (47%)	399 (46%)	392 (47%)	1,051 (45%)
6-8	214 (25%)	206 (23%)	206 (24%)	194 (23%)	526 (23%)
9-12	206 (24%)	222 (25%)	226 (26%)	226 (27%)	680 (29%)
<b>Ethnicity</b>					
White	759 (93%)	760 (90%)	737 (89%)	715 (88%)	2,157 (96%)
Black	17 (2%)	30 (4%)	28 (3%)	24 (3%)	39 (2%)
Hispanic	41 (5%)	47 (6%)	58 (7%)	65 (8%)	19 (1%)
Other	3 -%	3 -%	8 (1%)	8 (1%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	40	40	57	52	139
Grads IEP	0	0	0	0	0
Total Graduates	40 (80%)	40 (74%)	57 (93%)	52 (87%)	139 (86%)
Grads PLUS	0	1	0	0	0
Certificates	0	0	0	0	1
Dropouts	10 (4.8%)	3 (1.3%)	10 (4.1%)	7 (3.0%)	15 (2.1%)
Retention	15	27	6	9	26
<b>Discipline</b>					
Expulsions	1	4	1	2	0
Suspensions	38	40	45	104	215

## Certified Salary Schedule

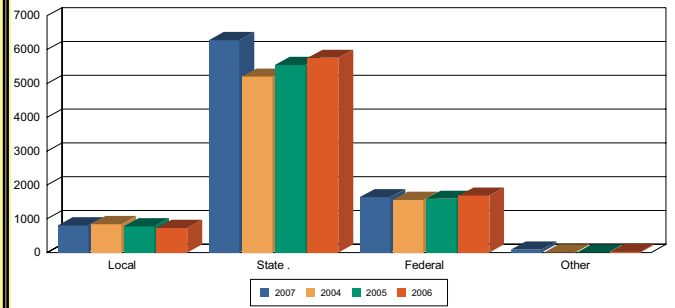
	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$28,052	\$28,613	\$29,766	\$30,361	\$30,862
10 Years	36,072	36,793	38,276	39,042	39,330
20 Years	38,068	38,829	40,394	41,202	43,086
30 Years	38,068	38,829	40,394	41,202	44,750
<b>Rank II</b>					
0 Years	31,585	32,217	33,515	34,185	34,410
10 Years	39,606	40,398	42,026	42,867	43,287
20 Years	41,634	42,467	44,178	45,062	47,272
30 Years	41,634	42,467	44,178	45,062	48,982
<b>Rank I</b>					
0 Years	35,088	35,790	37,232	37,977	38,229
10 Years	43,197	44,061	45,837	46,754	47,244
20 Years	45,243	46,148	48,008	48,968	51,395
30 Years	45,243	46,148	48,008	48,968	53,212

## Finance

### Per-pupil Expenditures



### Per-pupil Revenues by Source



### 2007 District Expenditures by Function

	District	State
Instruction	54%	47%
Instructional Support	19%	24%
District/School Admin Support	7%	6%
Non-Instructional Support	7%	6%
Facilities-Construction	10%	10%
Debt Service	3%	6%
Contingency Percent	7%	
Fund Balance	\$456,267	

### 2007 Tax Rates

Real Estate Tax*	32.8
Tangible Tax*	32.8
Motor Vehicle *	48.8
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	64.3
Equalized Facility Funding	\$0
Per-pupil Assessment	\$84,848
SEEK Distribution	\$4,033,989

\* Cents per \$100 of assessed property.

## Performance

### EXPLORE

District 2007	Benchmark 2007
13.2	49.2%

### PLAN

District 2007	Benchmark 2007
14.4	50.0%

### ACT

District 2007	Benchmark 2007
19.5	67.6%

	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	13.2	49.2%	14.4	50.0%	19.5	67.6%
Math	14.3	25.4%	15.8	19.0%	19.2	27.0%
Reading	14.2	41.3%	15.3	39.7%	19.3	43.2%
Science	15.8	7.9%	16.8	12.1%	19.0	10.8%
Composite	14.5		15.7		19.4	
Tested (#)	63		58		37	

### Advanced Placement Analysis

	District				State
	2004	2005	2006	2007	2007
Avg Score	0.0	1.5	4.0	3.0	2.6
Number of Exams	0	4	2	2	20,787
Number of Students	0	4	2	2	13,246
% of Exams 3 or Above	0%	25%	100%	100%	48%

### 2007 Kentucky Core Content Tests

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		District	8%	9%	9%	19%	23%	34%	14%	16%	26%	6%	12%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%	
District	30%	39%	32%	36%	29%	20%	34%	41%	34%	57%	56%	54%	
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%	
District	62%	52%	59%	45%	48%	46%	52%	43%	40%	37%	32%	26%	
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%	
District	87	81	87	75	75	64	81	76	66	76	69	63	
State	96	92	90	91	81	69	96	86	73	89	81	66	

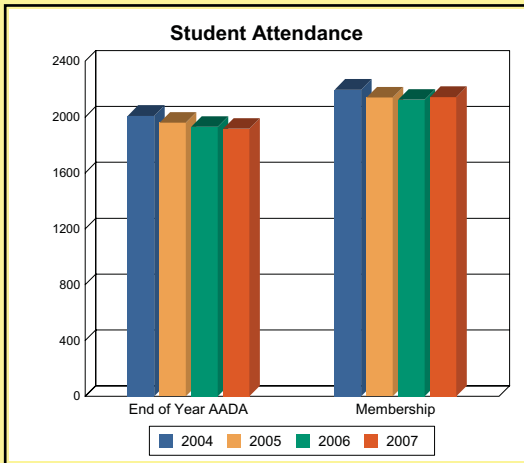


Superintendent

**Donnie Robison**  
 132 College St  
 Monticello, KY 42633  
 Phone - 606-348-5311

# Morgan County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	7	7	7	7
EOY AADA *	2,009	1,960	1,931	1,916
Membership	2,196	2,140	2,125	2,144

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	169	0	1,056	1,059

## Staffing Data

	2007	
	District	State
Classified Personnel	203 (52%)	47,995 (49%)
Certified Personnel	186 (48%)	50,830 (51%)
Number of FTE Teachers	161	43,117
Pupil/Teacher Ratio	13.3	14.8
Avg Administrator Salary	\$73,174	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$39,561	\$43,324
Avg Extended Pay	\$608	\$506
Avg Extra Duty Pay	\$441	\$618
<b>Years of Experience</b>		
0 (New)	2.5%	6.3%
1-5	24.0%	25.2%
6-10	24.9%	21.1%
11-20	27.4%	27.3%
21-25	10.0%	9.7%
26-30	8.7%	6.9%
Over 30	1.9%	2.8%
Retired	0.6%	0.7%
Avg Years	11.9	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	23.4%	24.2%
Rank II	43.6%	49.6%
Rank I	32.4%	25.2%

## Demographic Profile

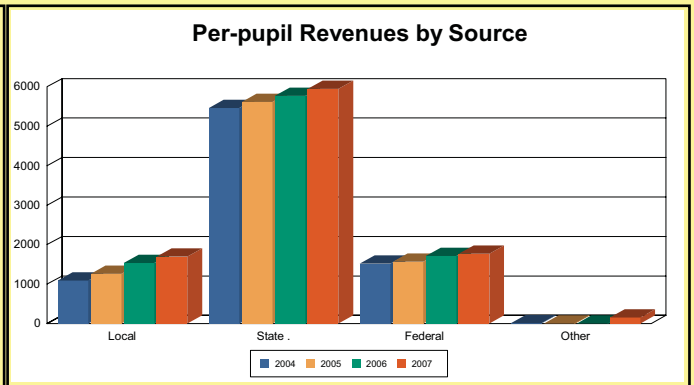
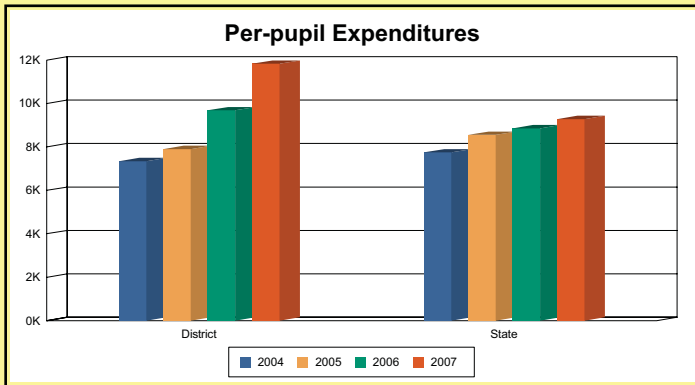
	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(56%)	-	(65%)	(69%)	(55%)
LEP	- (0%)	0 (0%)	0 (0%)	0 (0%)	6 -%
Migrant	76 (3%)	61 (3%)	42 (2%)	14 (1%)	0 (0%)
Exceptional Child	423 (19%)	386 (18%)	417 (20%)	409 (19%)	357 (16%)
<b>Membership</b>					
Preschool	35 (2%)	48 (2%)	48 (2%)	44 (2%)	65 (3%)
K-5	976 (44%)	954 (44%)	938 (43%)	968 (44%)	1,051 (45%)
6-8	546 (24%)	532 (24%)	512 (24%)	494 (23%)	526 (23%)
9-12	674 (30%)	654 (30%)	675 (31%)	682 (31%)	680 (29%)
<b>Ethnicity</b>					
White	2,172 (99%)	2,126 (99%)	2,104 (99%)	2,120 (99%)	2,157 (96%)
Black	19 (1%)	12 (1%)	16 (1%)	20 (1%)	39 (2%)
Hispanic	0 -%	0 -%	0 -%	1 -%	19 (1%)
Other	5 -%	2 -%	5 -%	3 -%	23 (1%)
<b>Attainment</b>					
Grads 4 Years	133	128	143	139	139
Grads IEP	0	0	0	1	0
Total Graduates	133 (83%)	128 (77%)	143 (80%)	140 (84%)	139 (86%)
Grads PLUS	1	2	1	4	0
Certificates	1	2	1	2	1
Dropouts	30 (4.2%)	23 (3.4%)	16 (2.3%)	28 (3.9%)	15 (2.1%)
Retention	27	48	41	46	26
<b>Discipline</b>					
Expulsions	2	3	0	2	0
Suspensions	264	164	240	279	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$26,242	\$27,773	\$29,030	\$30,100	\$30,862
10 Years	31,622	32,254	33,554	34,225	39,330
20 Years	36,338	37,065	38,559	39,330	43,086
30 Years	39,481	40,271	41,894	42,732	44,750
<b>Rank II</b>					
0 Years	28,296	28,862	30,026	32,000	34,410
10 Years	35,382	36,090	37,545	38,296	43,287
20 Years	40,210	41,014	42,667	43,520	47,272
30 Years	43,392	44,260	46,044	46,965	48,982
<b>Rank I</b>					
0 Years	30,751	31,366	32,630	35,500	38,229
10 Years	39,033	39,814	41,418	42,246	47,244
20 Years	43,467	44,336	46,122	47,044	51,395
30 Years	48,180	49,144	51,124	52,146	53,212



**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	40%	47%
Instructional Support	22%	24%
District/School Admin Support	5%	6%
Non-Instructional Support	6%	6%
Facilities-Construction	24%	10%
Debt Service	3%	6%
Contingency Percent	10%	
Fund Balance	\$1,804,041	

**2007 Tax Rates**

Real Estate Tax*	44.9
Tangible Tax*	44.9
Motor Vehicle *	53.3
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	56.3
Equalized Facility Funding	\$0
Per-pupil Assessment	\$189,183
SEEK Distribution	\$9,851,182

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	12.8	51.5%	14.5	52.2%	20.2	65.1%
Math	13.4	19.4%	15.6	16.1%	19.6	30.2%
Reading	12.5	23.0%	14.8	32.8%	21.0	45.3%
Science	14.6	4.2%	16.2	8.3%	20.7	19.8%
Composite	13.5		15.4		20.5	
Tested (#)	165		180		86	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	1.5	1.5	1.9	1.8	2.6
Number of Exams	92	107	140	146	20,787
Number of Students	54	71	75	66	13,246
% of Exams 3 or Above	9%	9%	20%	20%	48%

**2007 Kentucky Core Content Tests**

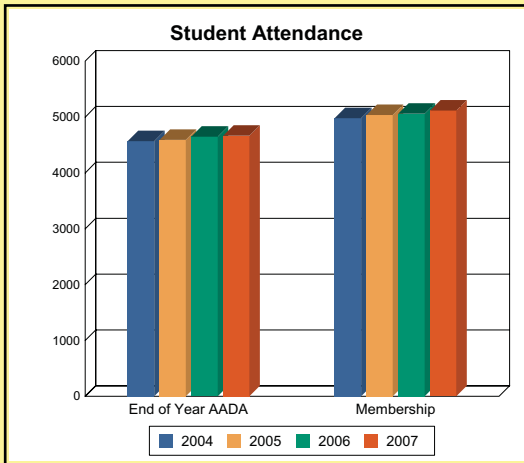
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		Novice	District	7%	10%	7%	10%	28%	34%	9%	10%	22%	4%
Novice	State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%
Apprentice	District	21%	30%	37%	26%	30%	34%	25%	34%	50%	25%	53%	52%
Apprentice	State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%
Proficient/Distinguished	District	72%	60%	56%	64%	42%	32%	66%	56%	28%	71%	40%	32%
Proficient/Distinguished	State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%
Academic Index	District	96	87	85	92	67	59	96	82	63	92	78	68
Academic Index	State	96	92	90	91	81	69	96	86	73	89	81	66



Superintendent  
**Joe Dan Gold**  
 460 Prestonsburg St.  
 West Liberty, KY 41472  
 Phone - 606-743-8002

# Muhlenberg County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	12	10	9	9
EOY AADA *	4,567	4,590	4,649	4,666
Membership	4,979	5,037	5,060	5,115

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	174	1	1,064	1,064

## Staffing Data

	2007	
	District	State
Classified Personnel	381 (47%)	47,995 (49%)
Certified Personnel	434 (53%)	50,830 (51%)
Number of FTE Teachers	364	43,117
Pupil/Teacher Ratio	14.1	14.8
Avg Administrator Salary	\$82,792	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$43,651	\$43,324
Avg Extended Pay	\$321	\$506
Avg Extra Duty Pay	\$616	\$618
<b>Years of Experience</b>		
0 (New)	3.6%	6.3%
1-5	20.3%	25.2%
6-10	17.9%	21.1%
11-20	34.3%	27.3%
21-25	10.4%	9.7%
26-30	7.4%	6.9%
Over 30	4.4%	2.8%
Retired	1.7%	0.7%
Avg Years	13.4	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	19.8%	24.2%
Rank II	48.9%	49.6%
Rank I	29.4%	25.2%

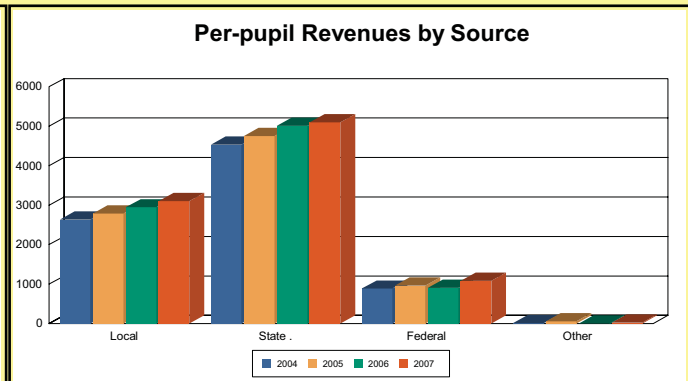
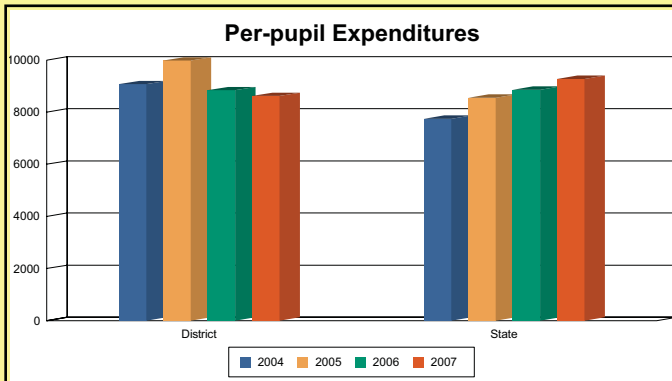
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(45%)	-	(51%)	(51%)	(55%)
LEP	- (0%)	12 -%	15 -%	13 -%	6 -%
Migrant	94 (2%)	48 (1%)	12 -%	0 (0%)	0 (0%)
Exceptional Child	844 (17%)	876 (17%)	834 (16%)	804 (16%)	357 (16%)
<b>Membership</b>					
Preschool	173 (3%)	171 (3%)	154 (3%)	152 (3%)	65 (3%)
K-5	2,335 (45%)	2,359 (45%)	2,376 (46%)	2,434 (46%)	1,051 (45%)
6-8	1,200 (23%)	1,188 (23%)	1,176 (23%)	1,156 (22%)	526 (23%)
9-12	1,444 (28%)	1,490 (29%)	1,508 (29%)	1,523 (29%)	680 (29%)
<b>Ethnicity</b>					
White	4,711 (95%)	4,745 (94%)	4,766 (94%)	4,795 (94%)	2,157 (96%)
Black	210 (4%)	222 (4%)	227 (4%)	241 (5%)	39 (2%)
Hispanic	17 -%	27 (1%)	30 (1%)	34 (1%)	19 (1%)
Other	41 (1%)	43 (1%)	37 (1%)	45 (1%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	328	302	307	341	139
Grads IEP	0	0	0	16	0
Total Graduates	328 (85%)	302 (88%)	307 (87%)	357 (88%)	139 (86%)
Grads PLUS	3	0	0	1	0
Certificates	2	0	7	4	1
Dropouts	45 (3.0%)	45 (3.0%)	44 (2.8%)	43 (2.7%)	15 (2.1%)
Retention	83	92	125	82	26
<b>Discipline</b>					
Expulsions	0	0	0	2	0
Suspensions	104	209	211	205	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$28,538	\$29,109	\$30,870	\$31,487	\$30,862
10 Years	37,446	38,195	40,506	41,316	39,330
20 Years	39,545	40,336	42,776	43,632	43,086
30 Years	40,122	40,924	43,400	44,268	44,750
<b>Rank II</b>					
0 Years	32,039	32,680	34,657	35,350	34,410
10 Years	41,021	41,841	44,372	45,259	43,287
20 Years	43,210	44,074	46,741	47,676	47,272
30 Years	43,859	44,736	47,442	48,391	48,982
<b>Rank I</b>					
0 Years	35,512	36,222	38,413	39,181	38,229
10 Years	44,715	45,609	48,368	49,335	47,244
20 Years	46,906	47,844	50,738	51,753	51,395
30 Years	47,610	48,562	51,500	52,530	53,212

## Finance



## 2007 District Expenditures by Function

	District	State
Instruction	55%	47%
Instructional Support	23%	24%
District/School Admin Support	5%	6%
Non-Instructional Support	8%	6%
Facilities-Construction	5%	10%
Debt Service	4%	6%
Contingency Percent	32%	
Fund Balance	\$12,589,317	

## 2007 Tax Rates

Real Estate Tax*	49.7
Tangible Tax*	49.7
Motor Vehicle *	49.7
Utility Tax (% Gross Receipts)	0.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	48.8
Equalized Facility Funding	\$0
Per-pupil Assessment	\$258,469
SEEK Distribution	\$20,915,850

\* Cents per \$100 of assessed property.

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	13.2	54.4%	15.4	58.3%	19.9	69.5%
Math	14.2	24.5%	15.5	15.5%	19.4	29.1%
Reading	13.8	33.3%	15.0	33.2%	20.6	46.9%
Science	15.9	9.1%	16.8	8.7%	19.9	18.8%
Composite	14.4		15.8		20.0	
Tested (#)	384		367		213	

## Advanced Placement Analysis

	District				State
	2004	2005	2006	2007	2007
Avg Score	2.4	2.6	2.6	2.7	2.6
Number of Exams	46	50	32	45	20,787
Number of Students	33	41	26	38	13,246
% of Exams 3 or Above	46%	44%	53%	53%	48%

## 2007 Kentucky Core Content Tests

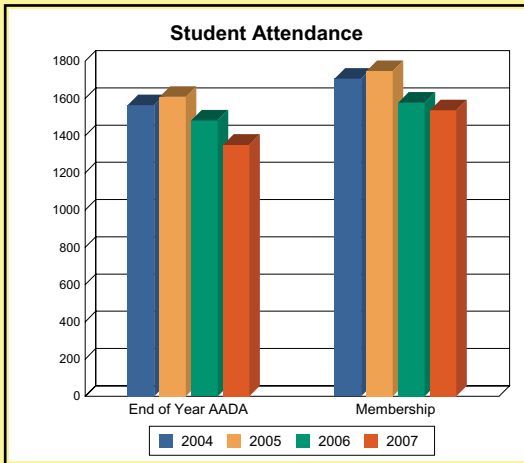
	Academic Index	Novice	Apprentice	Proficient/ Distinguished	Reading			Mathematics			Science			Writing		
					Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
District	3%	3%	5%	6%	10%	19%	1%	6%	11%	2%	3%	13%				
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%				
District	19%	23%	36%	21%	27%	38%	18%	28%	39%	27%	41%	58%				
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%				
District	78%	74%	59%	73%	63%	43%	81%	66%	50%	71%	56%	29%				
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%				
District	98	97	88	102	92	74	109	95	82	93	87	69				
State	96	92	90	91	81	69	96	86	73	89	81	66				



Superintendent  
**Russell Dale Todd**  
 510 W Main St  
 Powderly, KY 42367  
 Phone - 270-338-2871

# Murray Independent

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	3	3	3	3
EOY AADA *	1,564	1,608	1,481	1,351
Membership	1,706	1,747	1,577	1,537

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	171	3	1,068	1,085

## Staffing Data

	2007	
	District	State
Classified Personnel	166 (56%)	47,995 (49%)
Certified Personnel	132 (44%)	50,830 (51%)
Number of FTE Teachers	106	43,117
Pupil/Teacher Ratio	14.5	14.8
Avg Administrator Salary	\$86,995	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$39,227	\$43,324
Avg Extended Pay	\$103	\$506
Avg Extra Duty Pay	\$1,330	\$618
<b>Years of Experience</b>		
0 (New)	12.0%	6.3%
1-5	25.0%	25.2%
6-10	27.1%	21.1%
11-20	23.7%	27.3%
21-25	6.6%	9.7%
26-30	4.7%	6.9%
Over 30	1.0%	2.8%
Retired	0.0%	0.7%
Avg Years	9.5	11.6
<b>Rank</b>		
Rank IV	1.0%	0.5%
Rank III	40.7%	24.2%
Rank II	43.2%	49.6%
Rank I	15.1%	25.2%

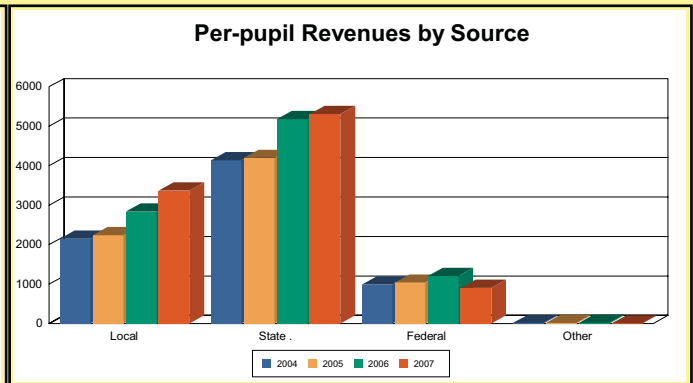
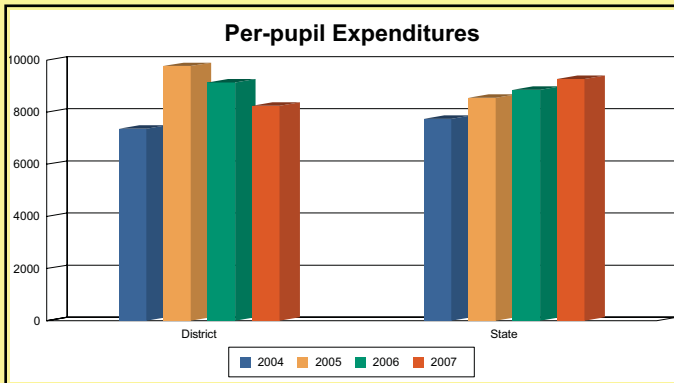
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(29%)	-	(26%)	(37%)	(55%)
LEP	- (0%)	24 (1%)	19 (1%)	25 (2%)	6 -%
Migrant	17 (1%)	3 -%	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	245 (14%)	261 (15%)	249 (16%)	218 (14%)	357 (16%)
<b>Membership</b>					
Preschool	44 (3%)	40 (2%)	58 (4%)	41 (3%)	65 (3%)
K-5	848 (48%)	844 (47%)	706 (43%)	684 (43%)	1,051 (45%)
6-8	380 (22%)	398 (22%)	351 (21%)	359 (23%)	526 (23%)
9-12	478 (27%)	505 (28%)	518 (32%)	494 (31%)	680 (29%)
<b>Ethnicity</b>					
White	1,446 (85%)	1,494 (86%)	1,311 (83%)	1,266 (82%)	2,157 (96%)
Black	163 (10%)	168 (10%)	184 (12%)	190 (12%)	39 (2%)
Hispanic	43 (3%)	38 (2%)	29 (2%)	29 (2%)	19 (1%)
Other	54 (3%)	47 (3%)	53 (3%)	52 (3%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	113	133	143	132	139
Grads IEP	0	0	0	0	0
Total Graduates	113 (97%)	133 (96%)	143 (97%)	132 (96%)	139 (86%)
Grads PLUS	0	0	0	0	0
Certificates	0	1	0	0	1
Dropouts	3 (0.6%)	4 (0.8%)	6 (1.1%)	7 (1.4%)	15 (2.1%)
Retention	11	9	13	3	26
<b>Discipline</b>					
Expulsions	0	0	0	0	0
Suspensions	177	141	91	140	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$28,119	\$28,822	\$29,983	\$30,583	\$30,862
10 Years	36,257	37,163	38,661	39,434	39,330
20 Years	38,411	39,371	40,958	41,777	43,086
30 Years	38,411	39,371	40,958	41,777	44,750
<b>Rank II</b>					
0 Years	31,590	32,380	33,685	34,359	34,410
10 Years	39,685	40,677	42,317	43,163	43,287
20 Years	42,754	43,823	45,589	46,501	47,272
30 Years	42,754	43,823	45,589	46,501	48,982
<b>Rank I</b>					
0 Years	35,127	36,005	37,456	38,205	38,229
10 Years	43,407	44,492	46,285	47,211	47,244
20 Years	46,785	47,955	49,888	50,886	51,395
30 Years	46,785	47,955	49,888	50,886	53,212

**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	50%	47%
Instructional Support	20%	24%
District/School Admin Support	7%	6%
Non-Instructional Support	7%	6%
Facilities-Construction	8%	10%
Debt Service	9%	6%
Contingency Percent	30%	
Fund Balance	\$3,284,405	

**2007 Tax Rates**

Real Estate Tax*	51.4
Tangible Tax*	51.4
Motor Vehicle *	54.4
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	5.8
Equalized Growth Nickel*	5.8
Recallable Nickel*	0
Levied Equivalent Rate *	70.3
Equalized Facility Funding	\$0
Per-pupil Assessment	\$282,734
SEEK Distribution	\$5,858,663

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	14.8	66.3%	17.4	75.2%	23.6	87.2%
Math	15.3	33.7%	18.0	34.0%	23.1	58.5%
Reading	14.4	43.3%	17.9	56.0%	24.2	66.0%
Science	16.8	17.3%	18.5	24.8%	23.2	43.6%
Composite	15.5		18.0		23.7	
Tested (#)	104		141		94	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	2.7	2.8	3.1	2.9	2.6
Number of Exams	72	92	107	140	20,787
Number of Students	48	54	58	63	13,246
% of Exams 3 or Above	56%	53%	64%	68%	48%

**2007 Kentucky Core Content Tests**

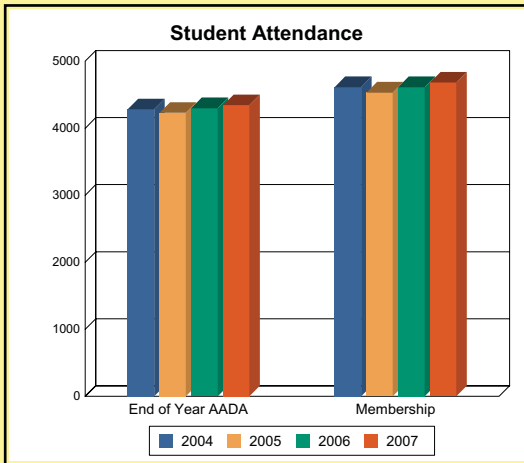


Superintendent  
**Robert Rogers**  
 208 S 13th St  
 Murray, KY 42071  
 Phone - 270-753-4363

	Academic Index	Novice	Apprentice	Proficient/ Distinguished	Reading			Mathematics			Science			Writing		
					Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
District					3%	2%	2%	7%	7%	18%	1%	3%	8%	4%	1%	10%
State					6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%
District					22%	16%	27%	27%	19%	41%	17%	25%	34%	35%	32%	50%
State					21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%
District					75%	82%	71%	66%	74%	41%	82%	72%	58%	61%	67%	40%
State					73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%
District					100	101	93	98	101	77	109	103	85	87	91	77
State					96	92	90	91	81	69	96	86	73	89	81	66

# Nelson County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	9	9	9	9
EOY AADA *	4,283	4,231	4,300	4,344
Membership	4,614	4,532	4,614	4,682

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	171	4	1,082	1,169

## Staffing Data

	2007	
	District	State
Classified Personnel	319 (47%)	47,995 (49%)
Certified Personnel	355 (53%)	50,830 (51%)
Number of FTE Teachers	298	43,117
Pupil/Teacher Ratio	15.7	14.8
Avg Administrator Salary	\$87,935	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$43,632	\$43,324
Avg Extended Pay	\$338	\$506
Avg Extra Duty Pay	\$866	\$618
<b>Years of Experience</b>		
0 (New)	8.4%	6.3%
1-5	25.1%	25.2%
6-10	22.5%	21.1%
11-20	28.6%	27.3%
21-25	6.7%	9.7%
26-30	6.1%	6.9%
Over 30	2.7%	2.8%
Retired	0.0%	0.7%
Avg Years	11.1	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	26.2%	24.2%
Rank II	55.0%	49.6%
Rank I	18.8%	25.2%

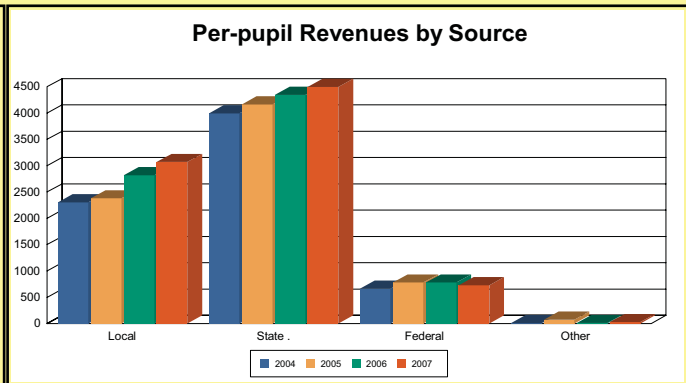
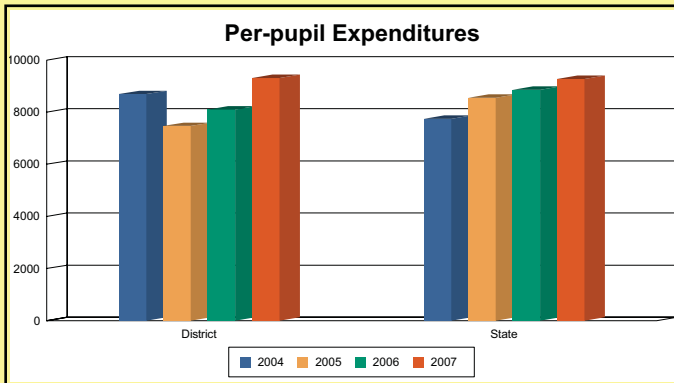
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(36%)	-	(34%)	(41%)	(55%)
LEP	- (0%)	18 -%	11 -%	18 -%	6 -%
Migrant	16 -%	14 -%	9 -%	0 (0%)	0 (0%)
Exceptional Child	664 (14%)	652 (14%)	670 (15%)	694 (15%)	357 (16%)
<b>Membership</b>					
Preschool	128 (3%)	133 (3%)	131 (3%)	142 (3%)	65 (3%)
K-5	1,955 (42%)	1,930 (42%)	1,989 (43%)	2,037 (43%)	1,051 (45%)
6-8	1,154 (25%)	1,133 (25%)	1,083 (23%)	1,048 (22%)	526 (23%)
9-12	1,444 (31%)	1,396 (30%)	1,468 (31%)	1,556 (33%)	680 (29%)
<b>Ethnicity</b>					
White	4,466 (97%)	4,389 (97%)	4,456 (97%)	4,511 (96%)	2,157 (96%)
Black	85 (2%)	77 (2%)	90 (2%)	89 (2%)	39 (2%)
Hispanic	30 (1%)	27 (1%)	31 (1%)	39 (1%)	19 (1%)
Other	33 (1%)	39 (1%)	37 (1%)	43 (1%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	333	295	318	313	139
Grads IEP	0	0	0	0	0
Total Graduates	333 (89%)	295 (89%)	318 (89%)	313 (89%)	139 (86%)
Grads PLUS	4	0	0	6	0
Certificates	1	2	7	19	1
Dropouts	25 (1.7%)	26 (1.7%)	23 (1.5%)	9 (0.6%)	15 (2.1%)
Retention	28	6	14	11	26
<b>Discipline</b>					
Expulsions	12	4	2	0	0
Suspensions	325	326	305	354	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$29,736	\$30,182	\$31,930	\$32,648	\$30,862
10 Years	37,733	38,299	40,517	41,428	39,330
20 Years	42,813	43,455	45,971	47,005	43,086
30 Years	44,490	45,157	47,773	48,847	44,750
<b>Rank II</b>					
0 Years	32,887	33,380	35,314	36,108	34,410
10 Years	41,372	41,993	44,424	45,424	43,287
20 Years	46,636	47,336	50,076	51,203	47,272
30 Years	48,312	49,037	51,876	53,043	48,982
<b>Rank I</b>					
0 Years	36,708	37,259	39,416	40,303	38,229
10 Years	44,940	45,614	48,255	49,341	47,244
20 Years	50,707	51,468	54,448	55,673	51,395
30 Years	52,385	53,171	56,250	57,516	53,212

**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	41%	47%
Instructional Support	24%	24%
District/School Admin Support	5%	6%
Non-Instructional Support	5%	6%
Facilities-Construction	18%	10%
Debt Service	7%	6%
Contingency Percent	7%	
Fund Balance	\$2,585,148	

**2007 Tax Rates**

Real Estate Tax*	55.7
Tangible Tax*	59.4
Motor Vehicle *	54.8
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	5.8
Equalized Growth Nickel*	5.8
Recallable Nickel*	0
Levied Equivalent Rate *	62.7
Equalized Facility Funding	\$0
Per-pupil Assessment	\$393,041
SEEK Distribution	\$16,289,622

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	13.7	56.7%	16.2	66.3%	19.9	62.7%
Math	14.3	24.3%	16.6	23.7%	19.2	30.4%
Reading	13.7	35.6%	16.3	45.4%	21.1	47.0%
Science	15.6	10.4%	17.6	15.8%	20.8	27.6%
Composite	14.5		16.8		20.4	
Tested (#)	374		392		217	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	2.2	2.6	2.3	2.3	2.6
Number of Exams	72	76	104	149	20,787
Number of Students	55	58	75	105	13,246
% of Exams 3 or Above	35%	55%	43%	47%	48%

**2007 Kentucky Core Content Tests**

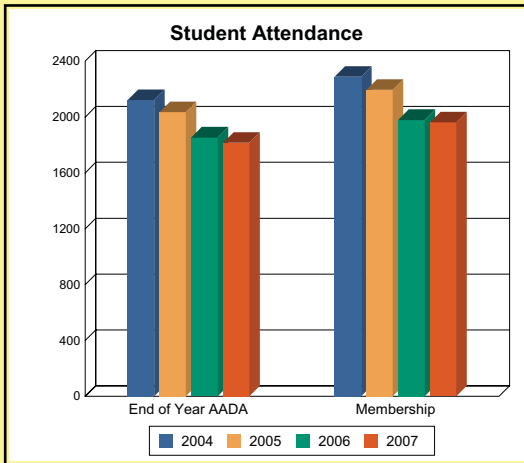
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		District	6%	5%	5%	16%	18%	26%	5%	11%	16%	7%	5%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%	
District	25%	30%	36%	30%	36%	44%	28%	34%	49%	43%	60%	53%	
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%	
District	69%	65%	59%	54%	46%	30%	67%	55%	35%	50%	35%	27%	
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%	
District	92	90	88	83	77	62	94	84	71	82	77	65	
State	96	92	90	91	81	69	96	86	73	89	81	66	



Superintendent  
**Janice Lantz**  
 1200 Cardinal Dr.  
 Bardstown, KY 40004  
 Phone - 502-349-7000

# Newport Independent

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	5	5	5	5
EOY AADA *	2,121	2,035	1,854	1,816
Membership	2,289	2,195	1,979	1,962

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	169	4	1,074	1,121

## Staffing Data

	2007	
	District	State
Classified Personnel	161 (45%)	47,995 (49%)
Certified Personnel	200 (55%)	50,830 (51%)
Number of FTE Teachers	166	43,117
Pupil/Teacher Ratio	11.8	14.8
Avg Administrator Salary	\$107,496	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$47,278	\$43,324
Avg Extended Pay	\$255	\$506
Avg Extra Duty Pay	\$1,077	\$618
<b>Years of Experience</b>		
0 (New)	5.4%	6.3%
1-5	23.5%	25.2%
6-10	13.3%	21.1%
11-20	26.6%	27.3%
21-25	11.4%	9.7%
26-30	13.3%	6.9%
Over 30	6.6%	2.8%
Retired	0.0%	0.7%
Avg Years	14.5	11.6
<b>Rank</b>		
Rank IV	0.6%	0.5%
Rank III	17.5%	24.2%
Rank II	59.7%	49.6%
Rank I	22.3%	25.2%

## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(64%)	-	(72%)	(75%)	(55%)
LEP	- (0%)	29 (1%)	37 (2%)	27 (1%)	6 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	393 (17%)	362 (16%)	336 (17%)	331 (17%)	357 (16%)
<b>Membership</b>					
Preschool	48 (2%)	44 (2%)	47 (2%)	82 (4%)	65 (3%)
K-5	1,148 (49%)	1,074 (48%)	977 (48%)	973 (48%)	1,051 (45%)
6-8	545 (23%)	554 (25%)	475 (23%)	442 (22%)	526 (23%)
9-12	596 (26%)	567 (25%)	527 (26%)	546 (27%)	680 (29%)
<b>Ethnicity</b>					
White	1,885 (82%)	1,783 (81%)	1,577 (80%)	1,541 (79%)	2,157 (96%)
Black	244 (11%)	226 (10%)	208 (11%)	230 (12%)	39 (2%)
Hispanic	32 (1%)	47 (2%)	46 (2%)	39 (2%)	19 (1%)
Other	128 (6%)	139 (6%)	148 (7%)	152 (8%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	121	104	109	114	139
Grads IEP	0	1	2	0	0
Total Graduates	121 (82%)	105 (83%)	111 (85%)	114 (81%)	139 (86%)
Grads PLUS	0	0	0	0	0
Certificates	2	0	0	5	1
Dropouts	21 (3.2%)	7 (1.2%)	28 (5.0%)	21 (3.6%)	15 (2.1%)
Retention	69	82	39	42	26
<b>Discipline</b>					
Expulsions	0	2	2	0	0
Suspensions	1,183	768	483	589	215

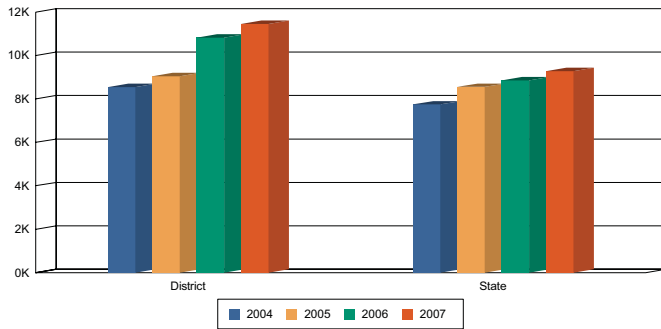
## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$29,601	\$30,489	\$31,949	\$32,955	\$30,862
10 Years	34,047	35,068	36,747	37,905	39,330
20 Years	42,897	44,184	46,299	47,758	43,086
30 Years	50,277	51,785	54,264	55,974	44,750
<b>Rank II</b>					
0 Years	33,101	34,094	35,726	36,852	34,410
10 Years	37,910	39,047	40,916	42,205	43,287
20 Years	47,433	48,856	51,195	52,808	47,272
30 Years	53,466	55,070	57,707	59,525	48,982
<b>Rank I</b>					
0 Years	36,691	37,792	39,601	40,849	38,229
10 Years	41,709	42,960	45,017	46,435	47,244
20 Years	51,229	52,766	55,293	57,034	51,395
30 Years	57,892	59,629	62,483	64,452	53,212

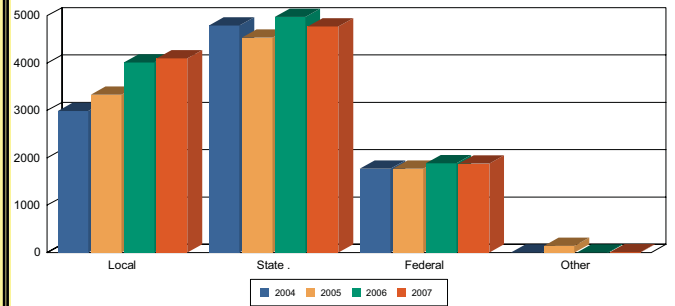


## Finance

### Per-pupil Expenditures



### Per-pupil Revenues by Source



### 2007 District Expenditures by Function

	District	State
Instruction	57%	47%
Instructional Support	25%	24%
District/School Admin Support	9%	6%
Non-Instructional Support	6%	6%
Facilities-Construction	0%	10%
Debt Service	4%	6%
Contingency Percent	9%	
Fund Balance	\$2,018,966	

### 2007 Tax Rates

Real Estate Tax*	87.7
Tangible Tax*	87.7
Motor Vehicle *	99.3
Utility Tax (% Gross Receipts)	0.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	89.2
Equalized Facility Funding	\$0
Per-pupil Assessment	\$386,756
SEEK Distribution	\$6,956,984

\* Cents per \$100 of assessed property.

## Performance

### EXPLORE

	District 2007	Benchmark 2007
8th Grade	12.1	37.3%

### PLAN

	District 2007	Benchmark 2007
10th Grade	13.6	36.7%

### ACT

	District 2007	Benchmark 2007
	18.0	50.0%

	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	12.1	37.3%	13.6	36.7%	18.0	50.0%
Math	13.0	12.0%	14.6	4.8%	18.8	23.3%
Reading	12.4	12.7%	14.2	23.1%	18.9	31.4%
Science	15.1	3.3%	15.9	2.0%	19.6	18.6%
Composite	13.3		14.7		19.0	
Tested (#)	150		158		86	

### Advanced Placement Analysis

	District				State
	2004	2005	2006	2007	2007
Avg Score	1.5	1.6	2.0	2.0	2.6
Number of Exams	51	40	44	36	20,787
Number of Students	30	29	30	30	13,246
% of Exams 3 or Above	8%	18%	23%	31%	48%

### 2007 Kentucky Core Content Tests

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		District	13%	5%	4%	16%	24%	39%	14%	24%	31%	8%	14%
Novice	State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%
Apprentice	District	26%	44%	53%	25%	35%	38%	20%	41%	47%	45%	68%	61%
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%	
Proficient/Distinguished	District	61%	51%	43%	59%	41%	23%	66%	35%	22%	47%	18%	12%
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%	
Academic Index	District	85	83	80	84	72	55	90	67	56	80	64	53
State	96	92	90	91	81	69	96	86	73	89	81	66	

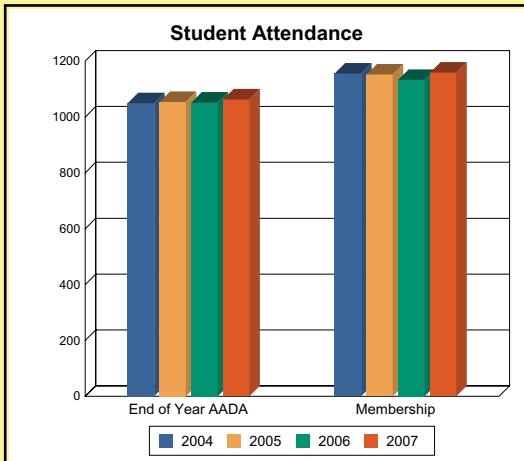


Superintendent

**Michael Brandt**  
 301 E Eighth St  
 Newport, KY 41071  
 Phone - 859-292-3004

# Nicholas County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	2	2	2	2
EOY AADA *	1,050	1,054	1,051	1,064
Membership	1,156	1,152	1,133	1,159

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	104	4	1,068	1,075

## Staffing Data

	2007	
	District	State
Classified Personnel	79 (48%)	47,995 (49%)
Certified Personnel	87 (52%)	50,830 (51%)
Number of FTE Teachers	73	43,117
Pupil/Teacher Ratio	16.0	14.8
Avg Administrator Salary	\$74,472	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$39,086	\$43,324
Avg Extended Pay	\$206	\$506
Avg Extra Duty Pay	\$733	\$618
<b>Years of Experience</b>		
0 (New)	8.3%	6.3%
1-5	24.3%	25.2%
6-10	23.4%	21.1%
11-20	28.9%	27.3%
21-25	9.6%	9.7%
26-30	1.4%	6.9%
Over 30	4.1%	2.8%
Retired	0.0%	0.7%
Avg Years	11.1	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	29.8%	24.2%
Rank II	57.8%	49.6%
Rank I	12.4%	25.2%

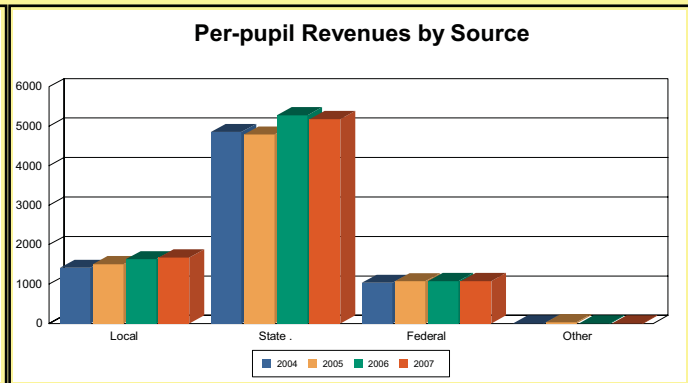
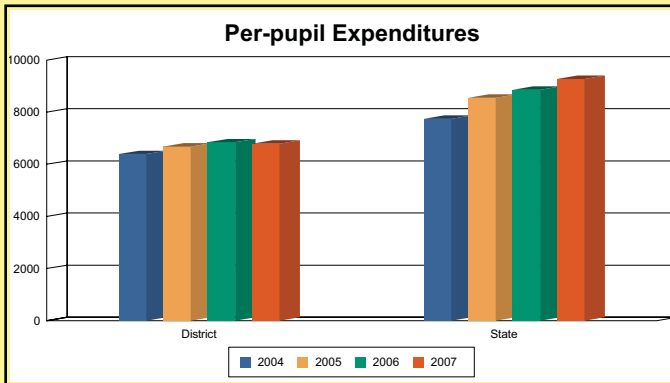
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(60%)	-	(45%)	(56%)	(55%)
LEP	- (0%)	3 -%	0 (0%)	0 (0%)	6 -%
Migrant	247 (21%)	259 (22%)	190 (17%)	143 (12%)	0 (0%)
Exceptional Child	158 (14%)	167 (14%)	170 (15%)	188 (16%)	357 (16%)
<b>Membership</b>					
Preschool	27 (2%)	34 (3%)	28 (2%)	28 (2%)	65 (3%)
K-5	541 (46%)	530 (45%)	527 (46%)	544 (46%)	1,051 (45%)
6-8	290 (25%)	276 (24%)	264 (23%)	248 (21%)	526 (23%)
9-12	317 (27%)	332 (28%)	333 (29%)	367 (31%)	680 (29%)
<b>Ethnicity</b>					
White	1,139 (99%)	1,132 (98%)	1,118 (99%)	1,141 (98%)	2,157 (96%)
Black	7 (1%)	5 -%	6 (1%)	5 -%	39 (2%)
Hispanic	7 (1%)	9 (1%)	4 -%	8 (1%)	19 (1%)
Other	3 -%	6 (1%)	5 -%	5 -%	23 (1%)
<b>Attainment</b>					
Grads 4 Years	77	73	63	80	139
Grads IEP	1	0	1	0	0
Total Graduates	78 (84%)	73 (84%)	64 (85%)	80 (82%)	139 (86%)
Grads PLUS	3	1	1	2	0
Certificates	2	0	1	0	1
Dropouts	11 (3.4%)	12 (3.5%)	18 (5.3%)	11 (2.8%)	15 (2.1%)
Retention	28	48	61	22	26
<b>Discipline</b>					
Expulsions	1	3	5	4	0
Suspensions	211	229	275	325	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$27,361	\$27,908	\$29,033	\$29,614	\$30,862
10 Years	35,189	35,893	37,340	38,087	39,330
20 Years	37,145	37,888	39,415	40,203	43,086
30 Years	40,633	41,446	43,116	43,978	44,750
<b>Rank II</b>					
0 Years	30,221	30,825	32,067	32,708	34,410
10 Years	38,663	39,436	41,025	41,846	43,287
20 Years	40,785	41,601	43,278	44,144	47,272
30 Years	44,082	44,964	46,776	47,712	48,982
<b>Rank I</b>					
0 Years	33,816	34,492	35,882	36,600	38,229
10 Years	42,069	42,910	44,639	45,532	47,244
20 Years	44,031	44,912	46,722	47,656	51,395
30 Years	47,519	48,469	50,423	51,431	53,212

**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	55%	47%
Instructional Support	21%	24%
District/School Admin Support	10%	6%
Non-Instructional Support	9%	6%
Facilities-Construction	0%	10%
Debt Service	5%	6%
Contingency Percent	32%	
Fund Balance	\$2,533,110	

**2007 Tax Rates**

Real Estate Tax*	34.0
Tangible Tax*	36.6
Motor Vehicle *	55.5
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	48.4
Equalized Facility Funding	\$0
Per-pupil Assessment	\$242,064
SEEK Distribution	\$4,856,616

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	12.9	41.3%	13.4	36.2%	17.0	48.0%
Math	13.0	18.7%	14.9	15.2%	17.3	12.0%
Reading	13.3	30.7%	14.2	24.8%	17.6	18.0%
Science	15.3	9.3%	16.2	9.5%	18.2	6.0%
Composite	13.8		14.8		17.7	
Tested (#)	75		105		50	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	1.6	1.3	1.3	1.0	2.6
Number of Exams	13	9	6	2	20,787
Number of Students	13	8	6	1	13,246
% of Exams 3 or Above	15%	0%	17%	0%	48%

**2007 Kentucky Core Content Tests**

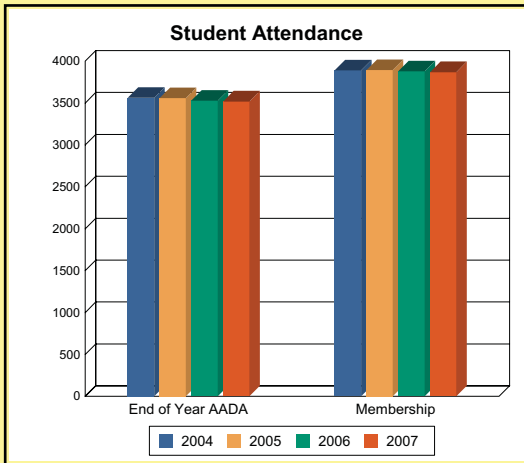


Superintendent  
**Gregory Alan Reid**  
 395 West Main St.  
 Carlisle, KY 40311  
 Phone - 859-289-3770

	Academic Index	Novice	Apprentice	Proficient/Distinguished	Reading			Mathematics			Science			Writing		
					Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
District					9%	7%	5%	23%	18%	39%	7%	13%	19%	8%	8%	22%
State					6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%
District					31%	30%	39%	24%	28%	43%	34%	30%	45%	34%	54%	62%
State					21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%
District					60%	63%	56%	53%	54%	18%	59%	57%	36%	58%	38%	16%
State					73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%
District					86	89	85	79	82	52	87	85	69	86	78	58
State					96	92	90	91	81	69	96	86	73	89	81	66

# Ohio County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	8	8	8	8
EOY AADA *	3,563	3,559	3,530	3,520
Membership	3,891	3,895	3,878	3,870

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	173	2	1,052	1,134

## Staffing Data

	2007	
	District	State
Classified Personnel	374 (56%)	47,995 (49%)
Certified Personnel	292 (44%)	50,830 (51%)
Number of FTE Teachers	254	43,117
Pupil/Teacher Ratio	15.2	14.8
Avg Administrator Salary	\$80,219	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$42,142	\$43,324
Avg Extended Pay	\$340	\$506
Avg Extra Duty Pay	\$474	\$618
<b>Years of Experience</b>		
0 (New)	4.7%	6.3%
1-5	23.6%	25.2%
6-10	29.0%	21.1%
11-20	24.4%	27.3%
21-25	5.1%	9.7%
26-30	5.5%	6.9%
Over 30	5.9%	2.8%
Retired	1.7%	0.7%
Avg Years	11.2	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	23.6%	24.2%
Rank II	45.3%	49.6%
Rank I	29.4%	25.2%

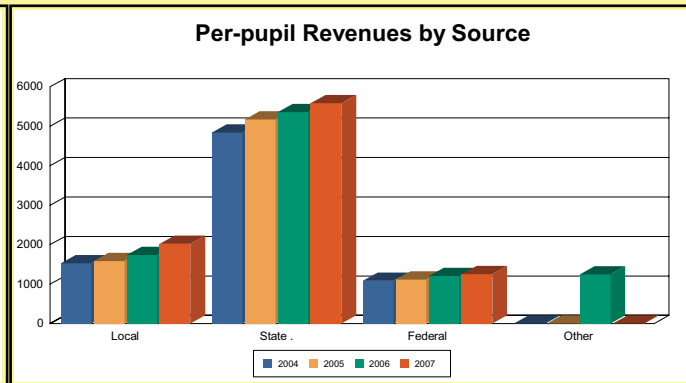
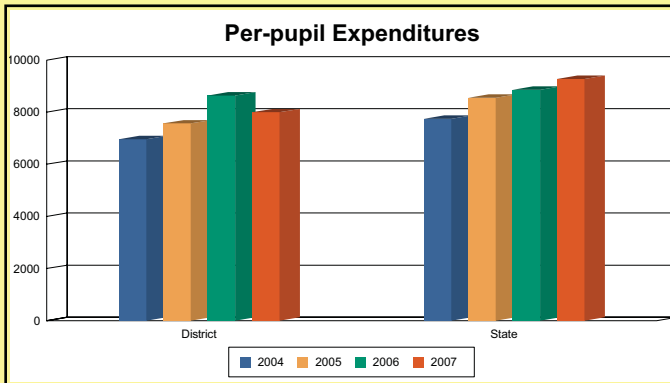
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(45%)	-	(57%)	(58%)	(55%)
LEP	- (0%)	55 (1%)	70 (2%)	95 (2%)	6 -%
Migrant	292 (8%)	236 (6%)	235 (6%)	195 (5%)	0 (0%)
Exceptional Child	632 (16%)	625 (16%)	603 (16%)	614 (16%)	357 (16%)
<b>Membership</b>					
Preschool	151 (4%)	155 (4%)	148 (4%)	161 (4%)	65 (3%)
K-5	1,811 (45%)	1,821 (46%)	1,793 (45%)	1,806 (46%)	1,051 (45%)
6-8	927 (23%)	924 (23%)	932 (24%)	904 (23%)	526 (23%)
9-12	1,127 (28%)	1,093 (27%)	1,088 (27%)	1,096 (28%)	680 (29%)
<b>Ethnicity</b>					
White	3,785 (97%)	3,763 (97%)	3,726 (96%)	3,705 (96%)	2,157 (96%)
Black	31 (1%)	34 (1%)	37 (1%)	39 (1%)	39 (2%)
Hispanic	52 (1%)	71 (2%)	85 (2%)	88 (2%)	19 (1%)
Other	23 (1%)	27 (1%)	30 (1%)	38 (1%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	251	226	221	252	139
Grads IEP	0	43	0	0	0
Total Graduates	251 (86%)	269 (90%)	221 (86%)	252 (91%)	139 (86%)
Grads PLUS	12	2	5	2	0
Certificates	1	3	10	3	1
Dropouts	18 (1.5%)	19 (1.7%)	21 (1.9%)	14 (1.2%)	15 (2.1%)
Retention	45	54	46	44	26
<b>Discipline</b>					
Expulsions	0	1	0	0	0
Suspensions	291	267	193	35	215

## Certified Salary Schedule

Rank	Years	2004	2005	2006	2007	State Avg 2007
		Rank III				
0 Years		\$30,126	\$30,729	\$31,967	\$32,606	\$30,862
10 Years		36,267	36,992	38,483	39,253	39,330
20 Years		39,073	39,854	41,460	42,289	43,086
30 Years		42,298	43,144	44,883	45,781	44,750
Rank II						
0 Years		31,514	32,144	33,439	34,108	34,410
10 Years		39,871	40,668	42,307	43,153	43,287
20 Years		43,356	44,223	46,005	46,925	47,272
30 Years		46,615	47,547	49,463	50,452	48,982
Rank I						
0 Years		34,958	35,657	37,094	37,836	38,229
10 Years		43,543	44,414	46,204	47,128	47,244
20 Years		47,165	48,108	50,047	51,048	51,395
30 Years		50,408	51,416	53,488	54,558	53,212

### Finance



### 2007 District Expenditures by Function

	District	State
Instruction	53%	47%
Instructional Support	29%	24%
District/School Admin Support	7%	6%
Non-Instructional Support	7%	6%
Facilities-Construction	1%	10%
Debt Service	4%	6%
Contingency Percent	25%	
Fund Balance	\$7,162,882	

### 2007 Tax Rates

Real Estate Tax*	43.2
Tangible Tax*	43.2
Motor Vehicle *	51.8
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	53.7
Equalized Facility Funding	\$0
Per-pupil Assessment	\$251,748
SEEK Distribution	\$16,711,492

\* Cents per \$100 of assessed property.

### Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	13.6	54.7%	15.4	60.4%	20.5	65.2%
Math	14.8	31.2%	16.3	20.4%	19.9	32.9%
Reading	13.7	33.2%	15.6	39.6%	20.8	45.8%
Science	15.8	8.4%	17.3	12.4%	20.3	24.5%
Composite	14.6		16.3		20.5	
Tested (#)	298		338		155	

### Advanced Placement Analysis

	District				State
	2004	2005	2006	2007	2007
Avg Score	2.1	1.6	2.0	1.8	2.6
Number of Exams	16	18	10	44	20,787
Number of Students	13	17	10	42	13,246
% of Exams 3 or Above	38%	11%	20%	25%	48%

### 2007 Kentucky Core Content Tests

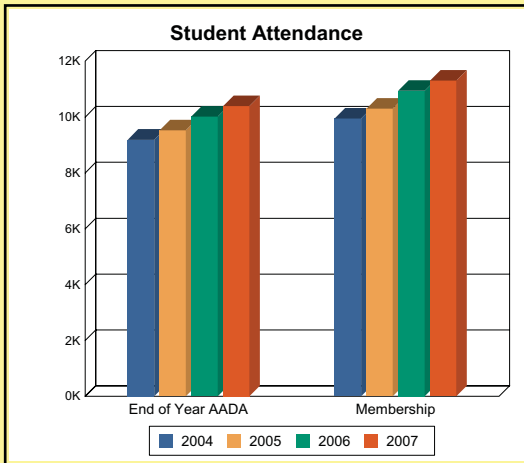
	Academic Index	Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		District	4%	4%	2%	9%	11%	25%	5%	8%	12%	3%	3%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%	
District	22%	26%	32%	27%	27%	37%	24%	24%	36%	35%	44%	55%	
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%	
District	74%	70%	66%	64%	62%	38%	71%	68%	52%	62%	53%	32%	
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%	
District	96	96	92	93	90	70	102	94	81	89	86	71	
State	96	92	90	91	81	69	96	86	73	89	81	66	



Superintendent  
**Soretta Ralph**  
 315 E Union St  
 Hartford, KY 42347  
 Phone - 270-298-3249

# Oldham County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	13	13	16	16
EOY AADA *	9,189	9,527	10,015	10,395
Membership	9,949	10,301	10,944	11,310

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	172	1	1,050	1,137

## Staffing Data

	2007	
	District	State
Classified Personnel	756 (48%)	47,995 (49%)
Certified Personnel	804 (52%)	50,830 (51%)
Number of FTE Teachers	670	43,117
Pupil/Teacher Ratio	16.9	14.8
Avg Administrator Salary	\$96,714	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$42,023	\$43,324
Avg Extended Pay	\$503	\$506
Avg Extra Duty Pay	\$902	\$618
<b>Years of Experience</b>		
0 (New)	7.2%	6.3%
1-5	32.8%	25.2%
6-10	19.5%	21.1%
11-20	22.5%	27.3%
21-25	7.9%	9.7%
26-30	6.2%	6.9%
Over 30	3.3%	2.8%
Retired	0.6%	0.7%
Avg Years	10.5	11.6
<b>Rank</b>		
Rank IV	0.2%	0.5%
Rank III	24.2%	24.2%
Rank II	47.4%	49.6%
Rank I	27.6%	25.2%

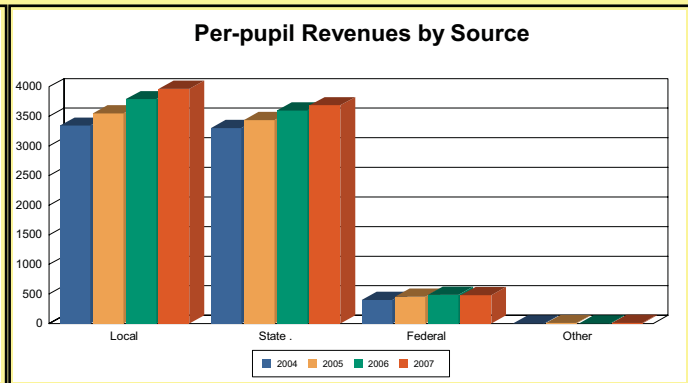
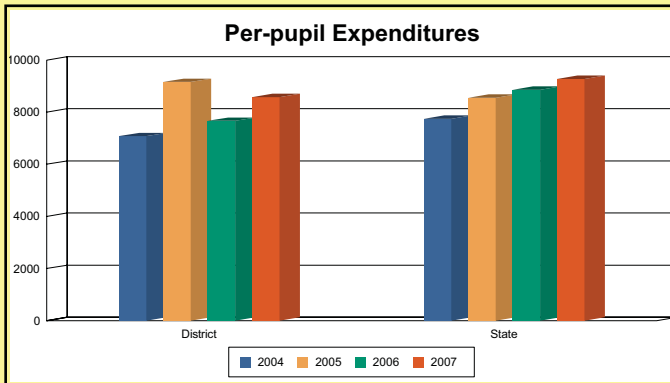
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(12%)	-	(14%)	(17%)	(55%)
LEP	- (0%)	344 (3%)	371 (3%)	179 (2%)	6 -%
Migrant	67 (1%)	42 -%	16 -%	9 -%	0 (0%)
Exceptional Child	1,336 (13%)	1,448 (14%)	1,500 (14%)	1,592 (14%)	357 (16%)
<b>Membership</b>					
Preschool	187 (2%)	219 (2%)	207 (2%)	205 (2%)	65 (3%)
K-5	4,730 (47%)	4,878 (47%)	5,151 (46%)	5,341 (47%)	1,051 (45%)
6-8	2,363 (23%)	2,472 (24%)	2,650 (24%)	2,692 (24%)	526 (23%)
9-12	2,813 (28%)	2,910 (28%)	3,074 (28%)	3,212 (28%)	680 (29%)
<b>Ethnicity</b>					
White	9,304 (94%)	9,545 (93%)	10,066 (92%)	10,371 (92%)	2,157 (96%)
Black	286 (3%)	304 (3%)	325 (3%)	318 (3%)	39 (2%)
Hispanic	185 (2%)	228 (2%)	294 (3%)	312 (3%)	19 (1%)
Other	174 (2%)	224 (2%)	259 (2%)	309 (3%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	647	655	674	736	139
Grads IEP	0	0	0	0	0
Total Graduates	647 (92%)	655 (94%)	674 (94%)	736 (96%)	139 (86%)
Grads PLUS	12	10	8	6	0
Certificates	3	3	5	7	1
Dropouts	31 (1.1%)	33 (1.1%)	35 (1.1%)	18 (0.6%)	15 (2.1%)
Retention	61	61	92	108	26
<b>Discipline</b>					
Expulsions	0	0	0	1	0
Suspensions	476	264	333	321	215

## Certified Salary Schedule

Rank	Years	2004	2005	2006	2007	State Avg 2007
Rank III	0 Years	\$27,576	\$28,128	\$29,261	\$29,993	\$30,862
	10 Years	35,762	36,478	37,948	38,896	39,330
	20 Years	41,246	42,071	43,766	44,861	43,086
	30 Years	45,965	46,884	48,774	49,993	44,750
Rank II	0 Years	31,028	31,649	32,924	33,747	34,410
	10 Years	39,670	40,463	42,094	43,146	43,287
	20 Years	45,321	46,227	48,090	49,292	47,272
	30 Years	50,197	51,201	53,264	54,596	48,982
Rank I	0 Years	35,199	35,903	37,350	38,284	38,229
	10 Years	43,953	44,832	46,639	47,805	47,244
	20 Years	49,679	50,673	52,715	54,032	51,395
	30 Years	54,745	55,840	58,090	59,543	53,212

**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	44%	47%
Instructional Support	20%	24%
District/School Admin Support	6%	6%
Non-Instructional Support	4%	6%
Facilities-Construction	18%	10%
Debt Service	8%	6%
Contingency Percent	9%	
Fund Balance	\$7,924,610	

**2007 Tax Rates**

Real Estate Tax *	65.0
Tangible Tax*	65.0
Motor Vehicle *	64.3
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	5.4
Equalized Growth Nickel*	5.4
Recallable Nickel*	5.4
Levied Equivalent Rate *	70.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$497,808
SEEK Distribution	\$32,806,411

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	15.4	71.9%	17.9	78.4%	23.0	83.1%
Math	16.1	44.9%	19.1	47.0%	21.9	49.9%
Reading	15.6	55.2%	18.4	64.6%	23.0	61.8%
Science	17.6	23.7%	19.5	33.3%	22.0	35.8%
Composite	16.3		18.9		22.6	
Tested (#)	911		828		581	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	3.0	3.1	3.2	3.0	2.6
Number of Exams	593	442	863	1,030	20,787
Number of Students	418	426	555	663	13,246
% of Exams 3 or Above	66%	70%	70%	61%	48%

**2007 Kentucky Core Content Tests**

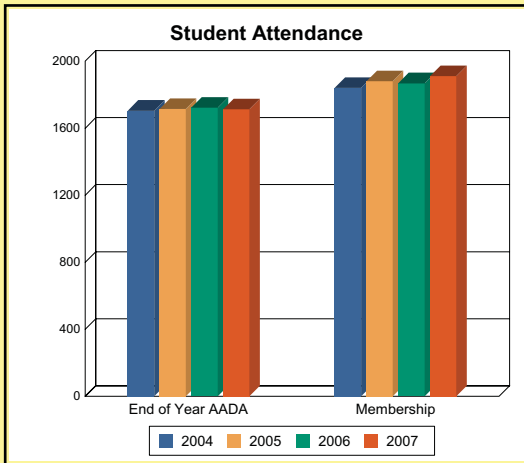


Superintendent  
**Paul Upchurch**  
 6165 W. Highway 146  
 Crestwood, KY 40014  
 Phone - 502-241-3500

	Academic Index	Novice	Apprentice	Proficient/Distinguished	Reading			Mathematics			Science			Writing		
					Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
District					4%	2%	2%	7%	7%	11%	4%	3%	8%	2%	3%	7%
State					6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%
District					17%	14%	19%	19%	20%	25%	18%	17%	36%	28%	32%	44%
State					21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%
District					79%	84%	79%	74%	73%	64%	78%	80%	56%	70%	65%	49%
State					73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%
District					102	105	102	102	101	91	107	106	85	94	93	81
State					96	92	90	91	81	69	96	86	73	89	81	66

# Owen County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	4	4	4	4
EOY AADA *	1,705	1,715	1,723	1,713
Membership	1,840	1,881	1,868	1,911

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	170	3	1,085	1,111

## Staffing Data

	2007	
	District	State
Classified Personnel	123 (47%)	47,995 (49%)
Certified Personnel	141 (53%)	50,830 (51%)
Number of FTE Teachers	116	43,117
Pupil/Teacher Ratio	16.5	14.8
Avg Administrator Salary	\$84,678	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$41,953	\$43,324
Avg Extended Pay	\$351	\$506
Avg Extra Duty Pay	\$700	\$618
<b>Years of Experience</b>		
0 (New)	6.0%	6.3%
1-5	24.1%	25.2%
6-10	22.4%	21.1%
11-20	31.0%	27.3%
21-25	7.8%	9.7%
26-30	6.9%	6.9%
Over 30	0.9%	2.8%
Retired	0.9%	0.7%
Avg Years	11.4	11.6
<b>Rank</b>		
Rank IV	1.7%	0.5%
Rank III	22.4%	24.2%
Rank II	55.2%	49.6%
Rank I	19.8%	25.2%

## Demographic Profile

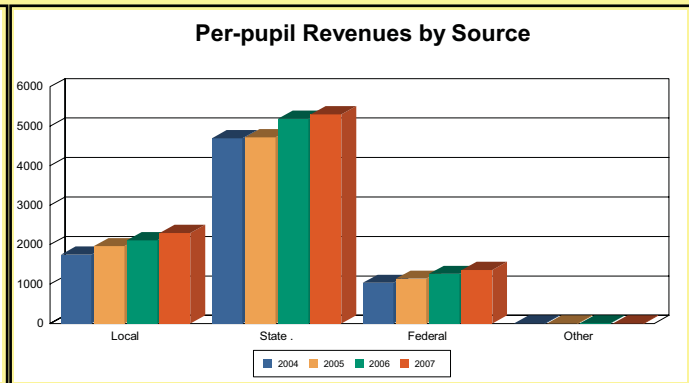
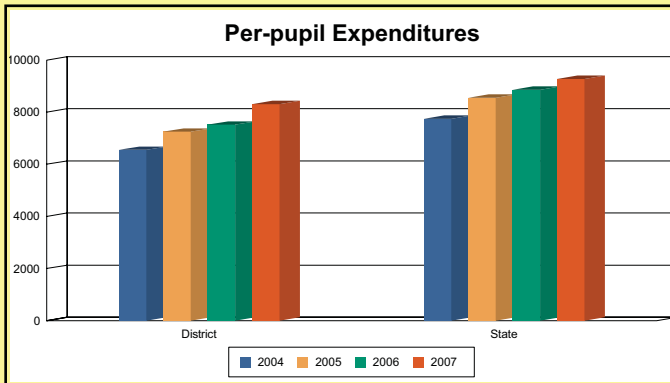
	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(47%)	-	(48%)	(54%)	(55%)
LEP	- (0%)	19 (1%)	23 (1%)	21 (1%)	6 -%
Migrant	90 (5%)	44 (2%)	26 (1%)	17 (1%)	0 (0%)
Exceptional Child	223 (12%)	203 (11%)	215 (12%)	231 (12%)	357 (16%)
<b>Membership</b>					
Preschool	55 (3%)	62 (3%)	56 (3%)	67 (3%)	65 (3%)
K-5	841 (44%)	876 (45%)	857 (45%)	885 (45%)	1,051 (45%)
6-8	461 (24%)	459 (24%)	437 (23%)	456 (23%)	526 (23%)
9-12	533 (28%)	546 (28%)	574 (30%)	570 (29%)	680 (29%)
<b>Ethnicity</b>					
White	1,785 (97%)	1,820 (97%)	1,804 (97%)	1,841 (96%)	2,157 (96%)
Black	14 (1%)	12 (1%)	15 (1%)	17 (1%)	39 (2%)
Hispanic	25 (1%)	33 (2%)	36 (2%)	38 (2%)	19 (1%)
Other	16 (1%)	16 (1%)	13 (1%)	15 (1%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	106	105	110	118	139
Grads IEP	0	0	0	0	0
Total Graduates	106 (76%)	105 (75%)	110 (76%)	118 (82%)	139 (86%)
Grads PLUS	3	0	3	0	0
Certificates	0	0	0	4	1
Dropouts	35 (6.3%)	17 (3.0%)	21 (3.5%)	19 (3.2%)	15 (2.1%)
Retention	85	24	31	33	26
<b>Discipline</b>					
Expulsions	10	1	0	0	0
Suspensions	335	212	237	265	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$27,703	\$28,260	\$29,399	\$29,987	\$30,862
10 Years	36,060	36,784	38,267	39,032	39,330
20 Years	39,597	40,392	42,020	42,860	43,086
30 Years	42,346	43,196	44,937	45,836	44,750
<b>Rank II</b>					
0 Years	31,360	31,989	33,278	33,944	34,410
10 Years	39,497	40,289	41,913	42,751	43,287
20 Years	44,854	45,755	47,599	48,551	47,272
30 Years	48,014	48,978	50,952	51,971	48,982
<b>Rank I</b>					
0 Years	34,442	35,134	36,550	37,281	38,229
10 Years	43,253	44,122	45,900	46,818	47,244
20 Years	48,860	49,841	51,849	52,886	51,395
30 Years	52,792	53,852	56,023	57,143	53,212



**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	49%	47%
Instructional Support	29%	24%
District/School Admin Support	7%	6%
Non-Instructional Support	8%	6%
Facilities-Construction	0%	10%
Debt Service	6%	6%
Contingency Percent	19%	
Fund Balance	\$2,694,941	

**2007 Tax Rates**

Real Estate Tax*	54.0
Tangible Tax*	60.0
Motor Vehicle *	56.0
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	63.1
Equalized Facility Funding	\$302,099
Per-pupil Assessment	\$286,273
SEEK Distribution	\$7,577,795

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	13.1	49.7%	14.8	49.2%	17.8	44.4%
Math	13.3	17.0%	15.6	16.4%	18.6	23.6%
Reading	13.0	27.9%	14.9	31.1%	19.2	26.4%
Science	15.2	5.4%	16.9	7.7%	19.4	18.1%
Composite	13.8		15.7		18.9	
Tested (#)	147		183		72	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	2.7	2.0	2.0	2.2	2.6
Number of Exams	15	25	60	72	20,787
Number of Students	13	23	39	38	13,246
% of Exams 3 or Above	67%	20%	22%	36%	48%

**2007 Kentucky Core Content Tests**

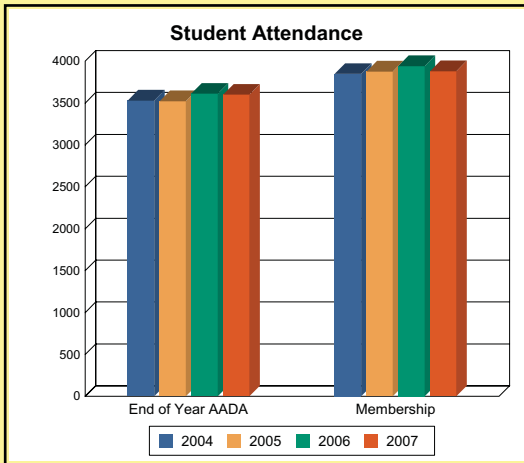
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		District	8%	8%	2%	21%	21%	25%	4%	17%	20%	10%	16%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%	
District	30%	33%	39%	30%	34%	41%	46%	32%	41%	58%	60%	62%	
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%	
District	62%	59%	59%	49%	45%	34%	50%	51%	39%	32%	24%	20%	
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%	
District	88	86	88	78	75	67	86	79	70	72	64	61	
State	96	92	90	91	81	69	96	86	73	89	81	66	



Superintendent  
**Mark Cleveland**  
 1600 Hwy 22 E  
 Owenton, KY 40359  
 Phone - 502-484-3934

# Owensboro Independent

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	9	9	8	8
EOY AADA *	3,530	3,524	3,612	3,600
Membership	3,849	3,877	3,942	3,881

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	173	0	1,067	1,139

## Staffing Data

	2007	
	District	State
Classified Personnel	381 (50%)	47,995 (49%)
Certified Personnel	377 (50%)	50,830 (51%)
Number of FTE Teachers	319	43,117
Pupil/Teacher Ratio	12.2	14.8
Avg Administrator Salary	\$107,208	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$42,863	\$43,324
Avg Extended Pay	\$242	\$506
Avg Extra Duty Pay	\$1,017	\$618
<b>Years of Experience</b>		
0 (New)	8.6%	6.3%
1-5	23.5%	25.2%
6-10	24.2%	21.1%
11-20	23.9%	27.3%
21-25	7.4%	9.7%
26-30	8.2%	6.9%
Over 30	2.8%	2.8%
Retired	1.4%	0.7%
Avg Years	11.1	11.6
<b>Rank</b>		
Rank IV	0.6%	0.5%
Rank III	26.5%	24.2%
Rank II	50.2%	49.6%
Rank I	21.3%	25.2%

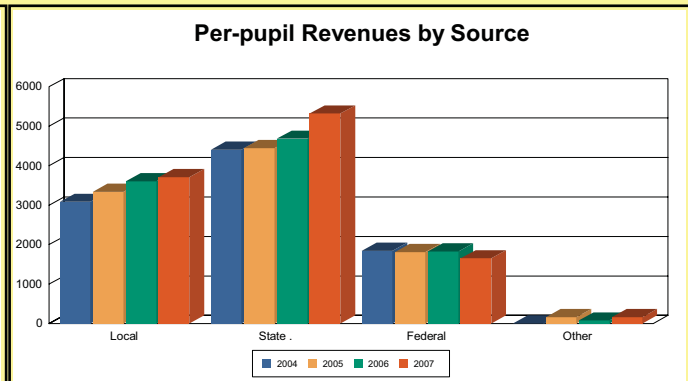
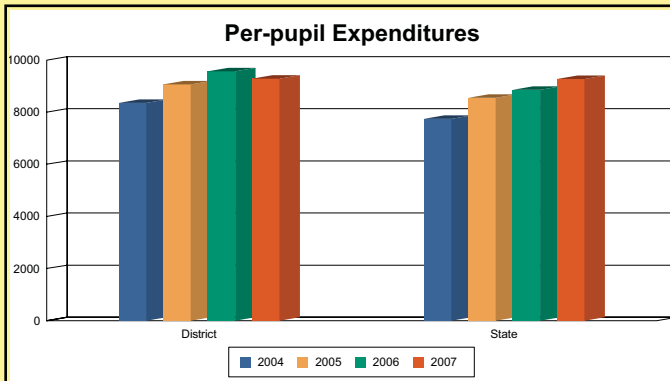
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(61%)	-	(69%)	(73%)	(55%)
LEP	- (0%)	34 (1%)	17 -%	16 -%	6 -%
Migrant	163 (4%)	144 (4%)	86 (2%)	61 (2%)	0 (0%)
Exceptional Child	762 (20%)	767 (20%)	831 (21%)	839 (22%)	357 (16%)
<b>Membership</b>					
Preschool	166 (4%)	174 (4%)	185 (5%)	194 (5%)	65 (3%)
K-5	1,948 (49%)	2,001 (50%)	2,021 (49%)	1,968 (49%)	1,051 (45%)
6-8	887 (22%)	843 (21%)	866 (21%)	843 (21%)	526 (23%)
9-12	973 (24%)	993 (25%)	1,027 (25%)	1,044 (26%)	680 (29%)
<b>Ethnicity</b>					
White	2,932 (76%)	2,940 (76%)	2,949 (75%)	2,917 (75%)	2,157 (96%)
Black	644 (17%)	651 (17%)	676 (17%)	635 (16%)	39 (2%)
Hispanic	45 (1%)	60 (2%)	66 (2%)	76 (2%)	19 (1%)
Other	228 (6%)	226 (6%)	251 (6%)	253 (7%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	225	206	178	222	139
Grads IEP	0	0	22	0	0
Total Graduates	225 (89%)	206 (90%)	200 (87%)	222 (84%)	139 (86%)
Grads PLUS	0	0	1	0	0
Certificates	1	10	7	5	1
Dropouts	20 (1.9%)	29 (2.7%)	32 (3.0%)	55 (4.9%)	15 (2.1%)
Retention	43	17	25	24	26
<b>Discipline</b>					
Expulsions	2	2	1	1	0
Suspensions	454	385	574	409	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$30,480	\$31,090	\$32,343	\$32,990	\$30,862
10 Years	34,361	35,048	36,460	37,189	39,330
20 Years	41,401	42,229	43,931	44,810	43,086
30 Years	41,664	42,497	44,210	45,094	44,750
<b>Rank II</b>					
0 Years	31,810	32,446	33,753	34,428	34,410
10 Years	38,511	39,281	40,864	41,681	43,287
20 Years	48,020	48,980	50,954	51,974	47,272
30 Years	48,282	49,248	51,232	52,257	48,982
<b>Rank I</b>					
0 Years	35,368	36,075	37,529	38,280	38,229
10 Years	42,329	43,176	44,916	45,814	47,244
20 Years	52,590	53,642	55,803	56,919	51,395
30 Years	52,853	53,910	56,082	57,204	53,212

## Finance



## 2007 District Expenditures by Function

	District	State
Instruction	51%	47%
Instructional Support	29%	24%
District/School Admin Support	8%	6%
Non-Instructional Support	7%	6%
Facilities-Construction	2%	10%
Debt Service	2%	6%
Contingency Percent	14%	
Fund Balance	\$4,942,095	

## 2007 Tax Rates

Real Estate Tax*	74.0
Tangible Tax*	74.0
Motor Vehicle *	64.1
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	89.4
Equalized Facility Funding	\$0
Per-pupil Assessment	\$332,090
SEEK Distribution	\$16,099,010

\* Cents per \$100 of assessed property.

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	13.5	53.4%	16.2	61.3%	20.8	71.0%
Math	14.8	27.8%	16.3	21.9%	20.0	30.6%
Reading	13.6	32.3%	15.7	39.0%	21.3	50.0%
Science	15.8	9.8%	17.3	11.5%	20.7	23.4%
Composite	14.5		16.5		20.8	
Tested (#)	266		269		124	

## Advanced Placement Analysis

	District				State
	2004	2005	2006	2007	2007
Avg Score	2.1	0.0	2.0	2.4	2.6
Number of Exams	129	0	114	92	20,787
Number of Students	57	49	61	50	13,246
% of Exams 3 or Above	32%	0%	27%	40%	48%

## 2007 Kentucky Core Content Tests

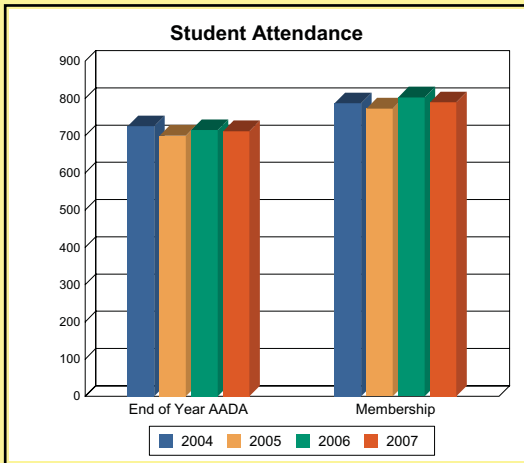
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		District	5%	4%	4%	10%	14%	16%	2%	6%	13%	4%	3%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%	
District	20%	26%	32%	23%	31%	40%	20%	32%	38%	21%	48%	56%	
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%	
District	75%	70%	64%	67%	55%	44%	78%	62%	49%	75%	49%	34%	
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%	
District	98	96	92	96	85	77	107	92	80	93	84	72	
State	96	92	90	91	81	69	96	86	73	89	81	66	



Superintendent  
**Larry Vick**  
 1335 W. 11th St.  
 Owensboro, KY 42301  
 Phone - 270-686-1000

# Owsley County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	2	2	2	2
EOY AADA *	726	700	715	712
Membership	787	773	803	790

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	165	4	1,050	1,050

## Staffing Data

	2007	
	District	State
Classified Personnel	108 (60%)	47,995 (49%)
Certified Personnel	73 (40%)	50,830 (51%)
Number of FTE Teachers	63	43,117
Pupil/Teacher Ratio	12.6	14.8
Avg Administrator Salary	\$78,225	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$41,446	\$43,324
Avg Extended Pay	\$580	\$506
Avg Extra Duty Pay	\$551	\$618
<b>Years of Experience</b>		
0 (New)	4.7%	6.3%
1-5	25.4%	25.2%
6-10	25.4%	21.1%
11-20	27.0%	27.3%
21-25	7.9%	9.7%
26-30	7.9%	6.9%
Over 30	1.6%	2.8%
Retired	0.0%	0.7%
Avg Years	11.0	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	28.5%	24.2%
Rank II	33.4%	49.6%
Rank I	38.1%	25.2%

## Demographic Profile

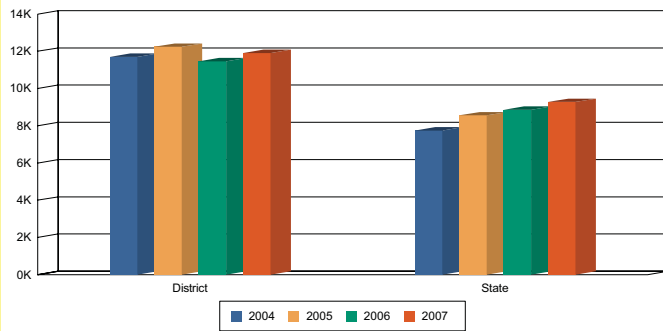
	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(88%)	-	(87%)	(89%)	(55%)
LEP	- (0%)	0 (0%)	0 (0%)	0 (0%)	6 -%
Migrant	53 (7%)	34 (4%)	14 (2%)	0 (0%)	0 (0%)
Exceptional Child	118 (15%)	127 (16%)	116 (14%)	125 (16%)	357 (16%)
<b>Membership</b>					
Preschool	4 (1%)	4 (1%)	5 (1%)	6 (1%)	65 (3%)
K-5	381 (49%)	373 (49%)	386 (48%)	351 (44%)	1,051 (45%)
6-8	184 (23%)	174 (23%)	182 (23%)	200 (25%)	526 (23%)
9-12	214 (27%)	215 (28%)	223 (28%)	233 (29%)	680 (29%)
<b>Ethnicity</b>					
White	781 (99%)	767 (99%)	795 (99%)	782 (99%)	2,157 (96%)
Black	6 (1%)	6 (1%)	8 (1%)	8 (1%)	39 (2%)
Hispanic	0 -%	0 -%	0 -%	0 -%	19 (1%)
Other	0 -%	0 -%	0 -%	0 -%	23 (1%)
<b>Attainment</b>					
Grads 4 Years	55	48	49	46	139
Grads IEP	0	0	0	0	0
Total Graduates	55 (74%)	48 (83%)	49 (88%)	46 (87%)	139 (86%)
Grads PLUS	0	1	0	0	0
Certificates	0	0	1	1	1
Dropouts	12 (5.1%)	11 (4.8%)	5 (2.2%)	5 (2.2%)	15 (2.1%)
Retention	2	4	2	3	26
<b>Discipline</b>					
Expulsions	0	0	0	2	0
Suspensions	95	125	82	57	215

## Certified Salary Schedule

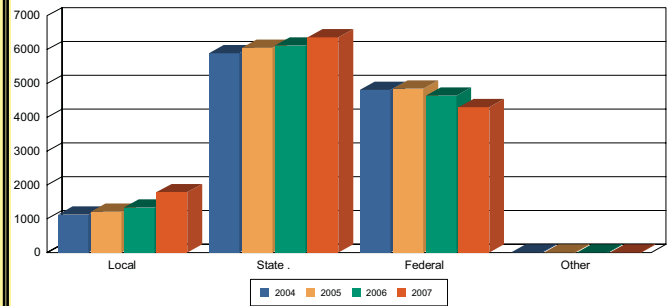
	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$25,679	\$27,294	\$28,394	\$28,962	\$30,862
10 Years	35,714	37,530	39,042	39,823	39,330
20 Years	38,055	39,918	41,527	42,358	43,086
30 Years	38,124	39,988	41,600	42,432	44,750
<b>Rank II</b>					
0 Years	29,043	30,725	31,963	32,602	34,410
10 Years	39,343	41,231	42,892	43,750	43,287
20 Years	41,706	43,642	45,400	46,308	47,272
30 Years	41,809	43,747	45,510	46,420	48,982
<b>Rank I</b>					
0 Years	32,058	33,801	35,163	35,866	38,229
10 Years	42,976	44,937	46,748	47,683	47,244
20 Years	45,325	47,333	49,240	50,225	51,395
30 Years	45,455	47,466	49,379	50,367	53,212

**Finance**

**Per-pupil Expenditures**



**Per-pupil Revenues by Source**



**2007 District Expenditures by Function**

	District	State
Instruction	54%	47%
Instructional Support	24%	24%
District/School Admin Support	7%	6%
Non-Instructional Support	12%	6%
Facilities-Construction	0%	10%
Debt Service	3%	6%
Contingency Percent	8%	
Fund Balance	\$766,626	

**2007 Tax Rates**

Real Estate Tax*	42.5
Tangible Tax*	46.6
Motor Vehicle *	57.8
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	59.8
Equalized Facility Funding	\$0
Per-pupil Assessment	\$142,503
SEEK Distribution	\$4,013,323

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	11.5	36.2%	14.7	41.5%	17.6	47.4%
Math	12.7	8.6%	15.5	18.9%	17.3	5.3%
Reading	12.5	20.7%	16.2	37.7%	18.0	26.3%
Science	14.4	3.4%	16.9	11.3%	18.9	10.5%
Composite	12.9		16.0		18.1	
Tested (#)	58		53		19	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	1.3	1.3	1.4	1.0	2.6
Number of Exams	22	26	8	4	20,787
Number of Students	22	26	8	4	13,246
% of Exams 3 or Above	5%	4%	0%	0%	48%

**2007 Kentucky Core Content Tests**

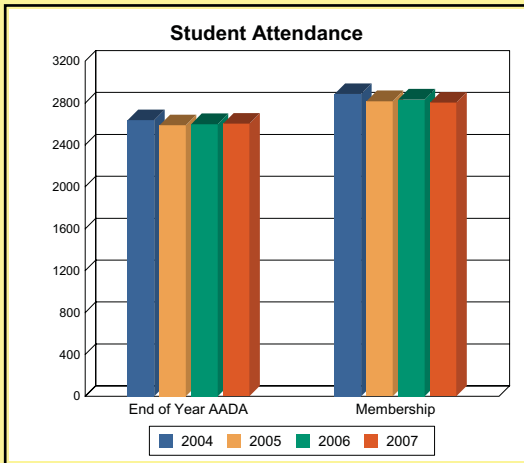
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		District	5%	7%	10%	20%	38%	54%	8%	15%	31%	2%	5%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%	
District	25%	42%	41%	29%	34%	36%	44%	56%	51%	50%	65%	53%	
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%	
District	70%	51%	49%	51%	28%	10%	48%	29%	18%	48%	30%	23%	
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%	
District	95	84	82	78	57	39	74	65	54	86	73	60	
State	96	92	90	91	81	69	96	86	73	89	81	66	



Superintendent  
**Melinda Stamer Turner**  
 Corner of Court and Main  
 Booneville, KY 41314  
 Phone - 606-593-6363

# Paducah Independent

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	6	6	6	6
EOY AADA *	2,637	2,589	2,600	2,604
Membership	2,887	2,819	2,834	2,804

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	174	0	1,072	1,079

## Staffing Data

	2007	
	District	State
Classified Personnel	225 (48%)	47,995 (49%)
Certified Personnel	245 (52%)	50,830 (51%)
Number of FTE Teachers	209	43,117
Pupil/Teacher Ratio	13.4	14.8
Avg Administrator Salary	\$76,792	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$45,213	\$43,324
Avg Extended Pay	\$87	\$506
Avg Extra Duty Pay	\$962	\$618
<b>Years of Experience</b>		
0 (New)	5.3%	6.3%
1-5	23.4%	25.2%
6-10	20.6%	21.1%
11-20	29.2%	27.3%
21-25	7.7%	9.7%
26-30	8.6%	6.9%
Over 30	4.3%	2.8%
Retired	1.0%	0.7%
Avg Years	12.5	11.6
<b>Rank</b>		
Rank IV	0.5%	0.5%
Rank III	29.7%	24.2%
Rank II	54.6%	49.6%
Rank I	14.4%	25.2%

## Demographic Profile

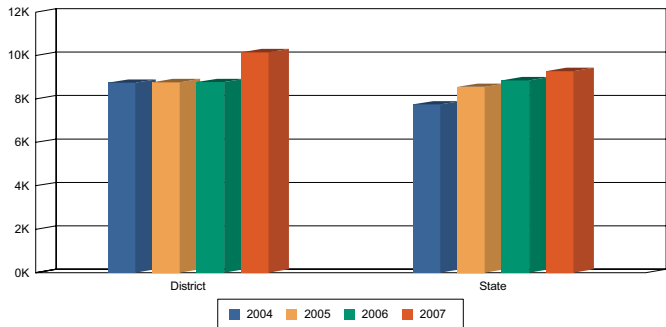
	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(51%)	-	(64%)	(67%)	(55%)
LEP	- (0%)	32 (1%)	12 -%	23 (1%)	6 -%
Migrant	32 (1%)	15 (1%)	3 -%	0 (0%)	0 (0%)
Exceptional Child	347 (12%)	366 (13%)	398 (14%)	401 (14%)	357 (16%)
<b>Membership</b>					
Preschool	35 (1%)	35 (1%)	38 (1%)	48 (2%)	65 (3%)
K-5	1,486 (51%)	1,488 (53%)	1,435 (50%)	1,402 (49%)	1,051 (45%)
6-8	646 (22%)	601 (21%)	650 (23%)	631 (22%)	526 (23%)
9-12	727 (25%)	709 (25%)	719 (25%)	768 (27%)	680 (29%)
<b>Ethnicity</b>					
White	1,248 (43%)	1,166 (41%)	1,151 (41%)	1,106 (39%)	2,157 (96%)
Black	1,438 (50%)	1,408 (50%)	1,426 (50%)	1,404 (50%)	39 (2%)
Hispanic	51 (2%)	63 (2%)	43 (2%)	51 (2%)	19 (1%)
Other	150 (5%)	182 (6%)	214 (8%)	243 (9%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	150	133	155	144	139
Grads IEP	0	0	0	0	0
Total Graduates	150 (74%)	133 (77%)	155 (79%)	144 (78%)	139 (86%)
Grads PLUS	1	5	4	2	0
Certificates	1	0	2	4	1
Dropouts	50 (6.5%)	25 (3.3%)	28 (3.7%)	16 (2.0%)	15 (2.1%)
Retention	111	65	47	55	26
<b>Discipline</b>					
Expulsions	39	42	10	31	0
Suspensions	1,155	1,239	1,211	1,309	215

## Certified Salary Schedule

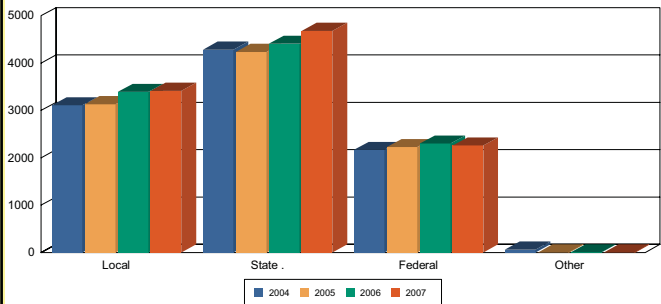
	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$31,139	\$31,606	\$33,059	\$33,720	\$30,862
10 Years	39,093	39,679	41,503	42,333	39,330
20 Years	42,851	43,494	45,492	46,402	43,086
30 Years	43,280	43,929	45,948	46,867	44,750
<b>Rank II</b>					
0 Years	34,593	35,112	36,725	37,459	34,410
10 Years	43,424	44,075	46,100	47,022	43,287
20 Years	47,781	48,498	50,726	51,741	47,272
30 Years	48,259	48,983	51,233	52,258	48,982
<b>Rank I</b>					
0 Years	38,184	38,757	40,538	41,349	38,229
10 Years	47,375	48,086	50,294	51,300	47,244
20 Years	52,207	52,990	55,424	56,532	51,395
30 Years	52,728	53,519	55,978	57,098	53,212

**Finance**

**Per-pupil Expenditures**



**Per-pupil Revenues by Source**



**2007 District Expenditures by Function**

	District	State
Instruction	49%	47%
Instructional Support	22%	24%
District/School Admin Support	9%	6%
Non-Instructional Support	7%	6%
Facilities-Construction	10%	10%
Debt Service	3%	6%
Contingency Percent	9%	
Fund Balance	\$2,278,330	

**2007 Tax Rates**

Real Estate Tax*	62.8
Tangible Tax*	63.5
Motor Vehicle *	56.6
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	77.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$357,779
SEEK Distribution	\$10,487,711

\* Cents per \$100 of assessed property.

**Performance**

**EXPLORE 8th Grade PLAN 10th Grade ACT**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	13.7	50.3%	16.8	67.4%	20.8	61.8%
Math	13.7	25.7%	16.9	28.4%	21.0	42.3%
Reading	13.3	28.9%	16.7	48.4%	21.6	54.5%
Science	15.0	8.6%	18.0	19.5%	20.6	29.3%
Composite	14.0		17.2		21.1	
Tested (#)	187		215		123	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	2.6	2.8	3.0	2.9	2.6
Number of Exams	132	143	120	98	20,787
Number of Students	87	90	71	64	13,246
% of Exams 3 or Above	54%	57%	65%	65%	48%

**2007 Kentucky Core Content Tests**

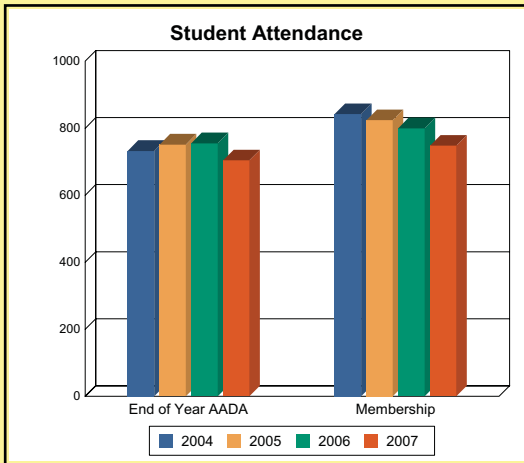
Academic Index	Novice	Apprentice	Proficient/Distinguished	Reading			Mathematics			Science			Writing		
				Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
District	6%	7%	6%	17%	23%	26%	8%	18%	22%	5%	15%	11%			
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%			
District	25%	31%	40%	28%	31%	29%	30%	48%	37%	34%	56%	57%			
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%			
District	69%	62%	54%	55%	46%	45%	62%	34%	41%	61%	29%	32%			
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%			
District	94	89	86	83	75	74	93	71	70	89	68	70			
State	96	92	90	91	81	69	96	86	73	89	81	66			



Superintendent  
**Randy Greene**  
 800 Caldwell Street  
 Paducah, KY 42003  
 Phone - 270-444-5600

# Paintsville Independent

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	2	2	2	2
EOY AADA *	732	751	755	704
Membership	842	824	800	748

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	173	2	1,048	1,048

## Staffing Data

	2007	
	District	State
Classified Personnel	53 (42%)	47,995 (49%)
Certified Personnel	73 (58%)	50,830 (51%)
Number of FTE Teachers	59	43,117
Pupil/Teacher Ratio	12.8	14.8
Avg Administrator Salary	\$70,979	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$40,767	\$43,324
Avg Extended Pay	\$747	\$506
Avg Extra Duty Pay	\$1,368	\$618
<b>Years of Experience</b>		
0 (New)	6.0%	6.3%
1-5	25.6%	25.2%
6-10	20.5%	21.1%
11-20	22.2%	27.3%
21-25	12.0%	9.7%
26-30	8.5%	6.9%
Over 30	3.4%	2.8%
Retired	1.9%	0.7%
Avg Years	12.5	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	31.6%	24.2%
Rank II	59.7%	49.6%
Rank I	6.8%	25.2%

## Demographic Profile

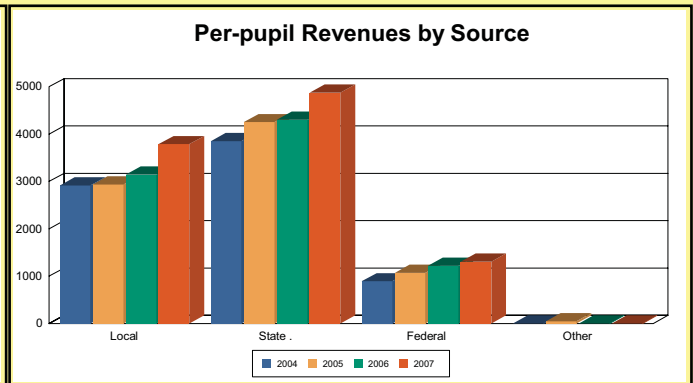
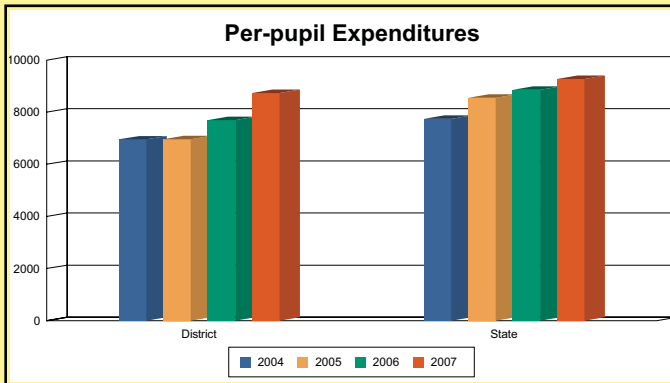
	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(44%)	-	(41%)	(46%)	(55%)
LEP	- (0%)	0 (0%)	0 (0%)	0 (0%)	6 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	80 (10%)	80 (10%)	101 (13%)	99 (13%)	357 (16%)
<b>Membership</b>					
Preschool	1 -%	1 -%	0 (0%)	2 -%	65 (3%)
K-5	334 (40%)	344 (42%)	367 (46%)	321 (43%)	1,051 (45%)
6-8	161 (19%)	174 (21%)	175 (22%)	175 (23%)	526 (23%)
9-12	347 (41%)	306 (37%)	258 (32%)	252 (34%)	680 (29%)
<b>Ethnicity</b>					
White	757 (90%)	758 (92%)	772 (97%)	729 (97%)	2,157 (96%)
Black	72 (9%)	51 (6%)	22 (3%)	14 (2%)	39 (2%)
Hispanic	9 (1%)	9 (1%)	2 -%	1 -%	19 (1%)
Other	4 -%	6 (1%)	4 (1%)	4 (1%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	60	75	50	68	139
Grads IEP	4	0	0	0	0
Total Graduates	64 (89%)	75 (85%)	50 (91%)	68 (92%)	139 (86%)
Grads PLUS	1	0	0	0	0
Certificates	1	1	1	0	1
Dropouts	5 (1.7%)	14 (4.2%)	2 (0.7%)	1 -%	15 (2.1%)
Retention	0	2	12	9	26
<b>Discipline</b>					
Expulsions	0	0	0	0	0
Suspensions	7	15	40	9	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$27,855	\$28,412	\$30,331	\$30,938	\$30,862
10 Years	35,763	36,478	38,685	39,459	39,330
20 Years	38,142	38,905	41,259	42,084	43,086
30 Years	38,502	39,272	42,259	43,104	44,750
<b>Rank II</b>					
0 Years	31,239	31,864	33,792	34,468	34,410
10 Years	39,156	39,939	42,356	43,203	43,287
20 Years	41,550	42,381	44,945	45,844	47,272
30 Years	41,917	42,755	45,945	46,864	48,982
<b>Rank I</b>					
0 Years	34,631	35,324	37,461	38,210	38,229
10 Years	42,576	43,428	46,055	46,976	47,244
20 Years	45,020	45,920	48,698	49,672	51,395
30 Years	45,395	46,303	49,698	50,692	53,212



## Finance



## 2007 District Expenditures by Function

	District	State
Instruction	57%	47%
Instructional Support	24%	24%
District/School Admin Support	8%	6%
Non-Instructional Support	6%	6%
Facilities-Construction	0%	10%
Debt Service	5%	6%
Contingency Percent	30%	
Fund Balance	\$2,026,780	

## 2007 Tax Rates

Real Estate Tax*	76.9
Tangible Tax*	76.9
Motor Vehicle *	72.7
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	87.3
Equalized Facility Funding	\$0
Per-pupil Assessment	\$326,701
SEEK Distribution	\$2,840,927

\* Cents per \$100 of assessed property.

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	15.3	70.7%	17.9	73.8%	21.5	80.9%
Math	15.2	31.0%	17.2	23.1%	19.1	29.8%
Reading	14.5	44.8%	18.4	63.1%	20.9	44.7%
Science	16.5	12.1%	19.2	32.3%	19.9	10.6%
Composite	15.6		18.3		20.5	
Tested (#)	58		65		47	

## Advanced Placement Analysis

	District				State
	2004	2005	2006	2007	2007
Avg Score	2.7	2.7	2.6	2.5	2.6
Number of Exams	19	15	31	15	20,787
Number of Students	17	13	23	13	13,246
% of Exams 3 or Above	68%	53%	55%	60%	48%

## 2007 Kentucky Core Content Tests

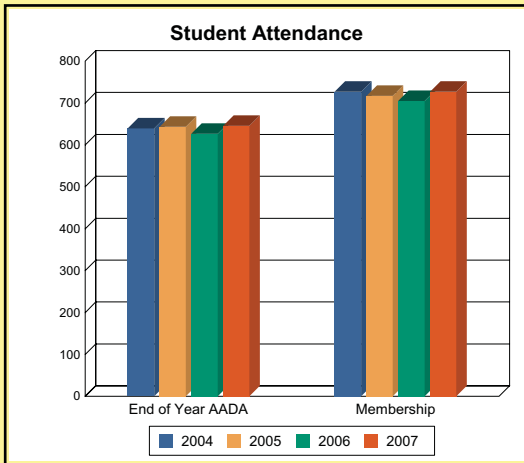
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		District	2%	5%	2%	4%	12%	23%	2%	10%	8%	0%	5%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%	
District	19%	21%	12%	24%	28%	35%	13%	24%	35%	26%	41%	54%	
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%	
District	79%	74%	86%	72%	60%	42%	85%	66%	57%	74%	54%	40%	
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%	
District	101	99	103	101	89	71	119	87	83	100	87	77	
State	96	92	90	91	81	69	96	86	73	89	81	66	



Superintendent  
**Coy Samons**  
 305 2nd St  
 Paintsville, KY 41240  
 Phone - 606-789-2654

# Paris Independent

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	3	3	3	3
EOY AADA *	640	643	627	645
Membership	727	717	705	727

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	167	4	1,060	1,074

## Staffing Data

	2007	
	District	State
Classified Personnel	69 (52%)	47,995 (49%)
Certified Personnel	64 (48%)	50,830 (51%)
Number of FTE Teachers	55	43,117
Pupil/Teacher Ratio	13.3	14.8
Avg Administrator Salary	\$81,242	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$37,554	\$43,324
Avg Extended Pay	\$185	\$506
Avg Extra Duty Pay	\$1,132	\$618
<b>Years of Experience</b>		
0 (New)	14.6%	6.3%
1-5	43.9%	25.2%
6-10	11.0%	21.1%
11-20	12.8%	27.3%
21-25	11.0%	9.7%
26-30	5.5%	6.9%
Over 30	0.0%	2.8%
Retired	1.2%	0.7%
Avg Years	8.4	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	40.3%	24.2%
Rank II	49.4%	49.6%
Rank I	9.2%	25.2%

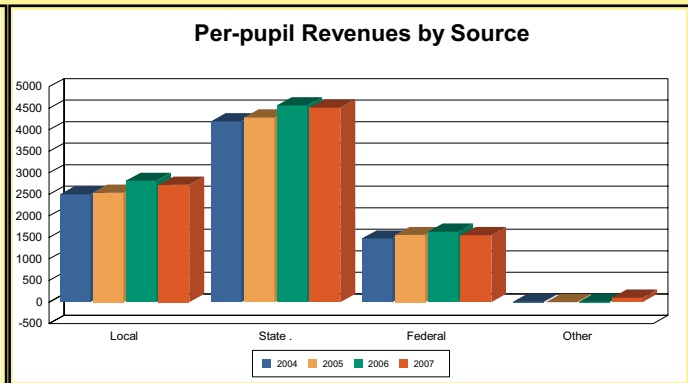
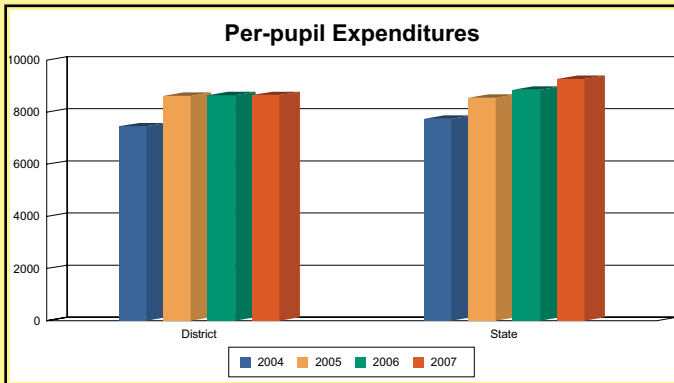
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(61%)	-	(60%)	(59%)	(55%)
LEP	- (0%)	15 (2%)	14 (2%)	18 (2%)	6 -%
Migrant	2 -%	2 -%	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	91 (13%)	84 (12%)	78 (11%)	95 (13%)	357 (16%)
<b>Membership</b>					
Preschool	31 (4%)	22 (3%)	18 (2%)	13 (2%)	65 (3%)
K-5	364 (48%)	356 (48%)	350 (48%)	362 (49%)	1,051 (45%)
6-8	180 (24%)	175 (24%)	169 (23%)	169 (23%)	526 (23%)
9-12	183 (24%)	186 (25%)	186 (26%)	196 (26%)	680 (29%)
<b>Ethnicity</b>					
White	500 (69%)	490 (68%)	483 (69%)	483 (66%)	2,157 (96%)
Black	188 (26%)	178 (25%)	171 (24%)	184 (25%)	39 (2%)
Hispanic	32 (4%)	40 (6%)	44 (6%)	50 (7%)	19 (1%)
Other	7 (1%)	9 (1%)	7 (1%)	10 (1%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	29	44	33	53	139
Grads IEP	0	0	0	0	0
Total Graduates	29 (88%)	44 (83%)	33 (92%)	53 (100%)	139 (86%)
Grads PLUS	0	1	0	0	0
Certificates	1	2	0	0	1
Dropouts	4 (2.1%)	0 (0.0%)	0 (0.0%)	1 -%	15 (2.1%)
Retention	4	10	12	15	26
<b>Discipline</b>					
Expulsions	0	0	1	0	0
Suspensions	80	94	96	135	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
<b>Rank III</b>					
0 Years	\$27,085	\$27,629	\$28,742	\$29,827	\$30,862
10 Years	35,594	36,308	37,771	39,036	39,330
20 Years	38,751	39,529	41,122	42,964	43,086
30 Years	39,323	40,112	41,729	43,584	44,750
<b>Rank II</b>					
0 Years	30,628	31,243	32,502	33,662	34,410
10 Years	39,135	39,921	41,530	42,871	43,287
20 Years	42,429	43,280	45,025	46,946	47,272
30 Years	43,000	43,864	45,631	47,564	48,982
<b>Rank I</b>					
0 Years	34,140	34,825	36,229	37,464	38,229
10 Years	42,647	43,503	45,256	46,467	47,244
20 Years	45,940	46,863	48,751	50,746	51,395
30 Years	46,514	47,448	49,360	51,367	53,212

**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	50%	47%
Instructional Support	23%	24%
District/School Admin Support	9%	6%
Non-Instructional Support	9%	6%
Facilities-Construction	6%	10%
Debt Service	4%	6%
Contingency Percent	9%	
Fund Balance	\$514,553	

**2007 Tax Rates**

Real Estate Tax *	53.7
Tangible Tax*	54.4
Motor Vehicle *	55.3
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel *	0
Levied Equivalent Rate *	73.8
Equalized Facility Funding	\$0
Per-pupil Assessment	\$314,823
SEEK Distribution	\$2,463,316

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	13.7	56.7%	16.7	69.8%	19.3	70.3%
Math	13.6	20.0%	17.0	32.6%	20.3	40.5%
Reading	14.1	36.7%	17.2	51.2%	21.0	54.1%
Science	15.4	8.3%	17.1	9.3%	21.6	32.4%
Composite	14.4		17.1		20.7	
Tested (#)	60		43		37	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	1.6	1.5	2.0	2.1	2.6
Number of Exams	47	51	23	25	20,787
Number of Students	29	30	16	12	13,246
% of Exams 3 or Above	17%	8%	26%	32%	48%

**2007 Kentucky Core Content Tests**

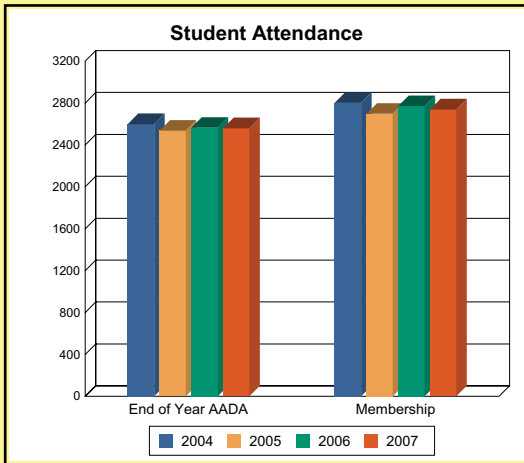
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		District	11%	6%	2%	29%	34%	5%	20%	7%	9%	7%	5%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%	
District	35%	29%	27%	33%	37%	43%	41%	45%	34%	41%	42%	62%	
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%	
District	54%	65%	71%	38%	29%	52%	39%	48%	57%	52%	53%	26%	
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%	
District	84	92	102	66	59	83	70	78	84	84	87	68	
State	96	92	90	91	81	69	96	86	73	89	81	66	



Superintendent  
**Janice Blackburn**  
 310 W Seventh St  
 Paris, KY 40361  
 Phone - 859-987-2160

# Pendleton County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	4	4	4	4
EOY AADA *	2,599	2,536	2,564	2,559
Membership	2,801	2,698	2,771	2,739

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	145	3	1,048	1,048

## Staffing Data

	2007	
	District	State
Classified Personnel	203 (49%)	47,995 (49%)
Certified Personnel	214 (51%)	50,830 (51%)
Number of FTE Teachers	187	43,117
Pupil/Teacher Ratio	14.6	14.8
Avg Administrator Salary	\$88,332	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$40,313	\$43,324
Avg Extended Pay	\$333	\$506
Avg Extra Duty Pay	\$587	\$618
<b>Years of Experience</b>		
0 (New)	9.2%	6.3%
1-5	24.0%	25.2%
6-10	24.0%	21.1%
11-20	25.1%	27.3%
21-25	10.7%	9.7%
26-30	4.3%	6.9%
Over 30	1.1%	2.8%
Retired	1.7%	0.7%
Avg Years	10.5	11.6
<b>Rank</b>		
Rank IV	0.9%	0.5%
Rank III	26.9%	24.2%
Rank II	50.7%	49.6%
Rank I	19.7%	25.2%

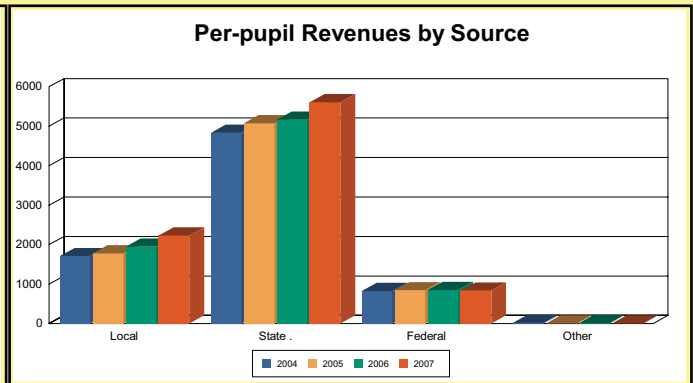
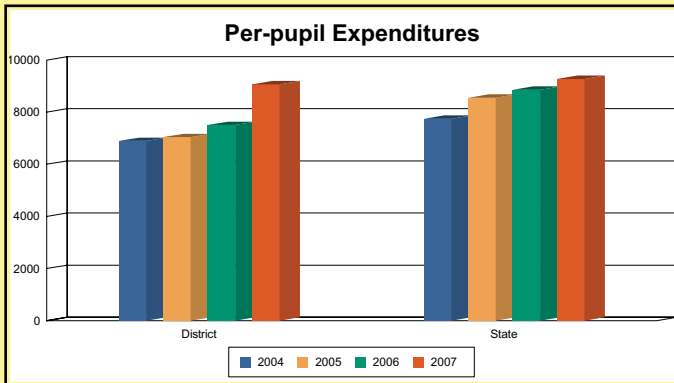
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(44%)	-	(36%)	(52%)	(55%)
LEP	- (0%)	8 -%	7 -%	6 -%	6 -%
Migrant	103 (4%)	65 (2%)	37 (1%)	23 (1%)	0 (0%)
Exceptional Child	316 (11%)	338 (13%)	377 (14%)	395 (14%)	357 (16%)
<b>Membership</b>					
Preschool	124 (4%)	130 (5%)	144 (5%)	142 (5%)	65 (3%)
K-5	1,230 (42%)	1,171 (42%)	1,183 (41%)	1,162 (40%)	1,051 (45%)
6-8	695 (24%)	687 (25%)	700 (24%)	690 (24%)	526 (23%)
9-12	858 (30%)	815 (29%)	871 (30%)	883 (31%)	680 (29%)
<b>Ethnicity</b>					
White	2,757 (98%)	2,660 (99%)	2,728 (98%)	2,690 (98%)	2,157 (96%)
Black	25 (1%)	20 (1%)	19 (1%)	26 (1%)	39 (2%)
Hispanic	13 -%	14 (1%)	13 -%	12 -%	19 (1%)
Other	6 -%	4 -%	11 -%	11 -%	23 (1%)
<b>Attainment</b>					
Grads 4 Years	192	152	191	198	139
Grads IEP	0	0	0	0	0
Total Graduates	192 (91%)	152 (89%)	191 (92%)	198 (84%)	139 (86%)
Grads PLUS	1	5	1	7	0
Certificates	2	3	3	16	1
Dropouts	12 (1.4%)	10 (1.2%)	19 (2.1%)	21 (2.3%)	15 (2.1%)
Retention	32	73	53	55	26
<b>Discipline</b>					
Expulsions	0	2	0	0	0
Suspensions	627	666	708	680	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$27,922	\$28,480	\$29,628	\$30,221	\$30,862
10 Years	36,232	36,957	38,447	39,216	39,330
20 Years	41,084	41,907	43,596	44,468	43,086
30 Years	43,043	43,904	45,673	46,586	44,750
<b>Rank II</b>					
0 Years	31,302	31,929	33,215	33,879	34,410
10 Years	39,646	40,439	42,068	42,909	43,287
20 Years	44,892	45,790	47,635	48,588	47,272
30 Years	46,849	47,786	49,712	50,706	48,982
<b>Rank I</b>					
0 Years	34,656	35,349	36,773	37,508	38,229
10 Years	43,113	43,975	45,747	46,662	47,244
20 Years	48,662	49,635	51,635	52,668	51,395
30 Years	50,619	51,631	53,711	54,785	53,212

**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	44%	47%
Instructional Support	21%	24%
District/School Admin Support	5%	6%
Non-Instructional Support	6%	6%
Facilities-Construction	15%	10%
Debt Service	9%	6%
Contingency Percent	7%	
Fund Balance	\$1,415,754	

**2007 Tax Rates**

Real Estate Tax*	50.6
Tangible Tax*	50.6
Motor Vehicle *	55.0
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	5.9
Equalized Growth Nickel*	5.9
Recallable Nickel*	0
Levied Equivalent Rate *	59.5
Equalized Facility Funding	\$0
Per-pupil Assessment	\$260,686
SEEK Distribution	\$11,702,649

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	13.2	53.4%	15.0	52.1%	18.2	52.9%
Math	14.4	26.7%	16.2	25.0%	19.0	23.5%
Reading	14.0	39.4%	15.9	37.7%	20.0	42.2%
Science	16.1	12.7%	17.4	15.7%	19.8	16.7%
Composite	14.5		16.3		19.4	
Tested (#)	236		236		102	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	2.0	2.0	1.9	1.9	2.6
Number of Exams	63	51	61	66	20,787
Number of Students	56	47	55	62	13,246
% of Exams 3 or Above	27%	27%	21%	26%	48%

**2007 Kentucky Core Content Tests**

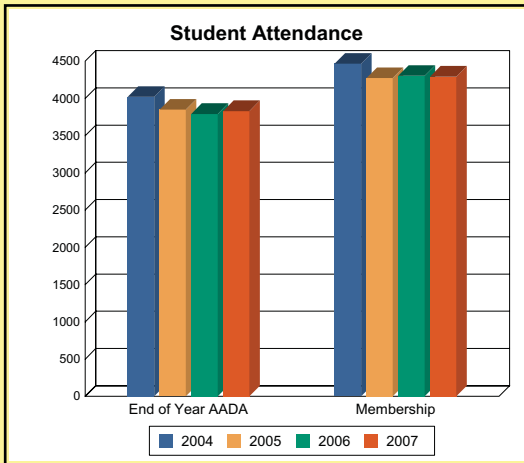
	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
	District	5%	6%	3%	12%	16%	34%	4%	7%	20%	6%	10%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%
District	24%	27%	36%	26%	24%	40%	30%	34%	45%	51%	56%	61%
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%
District	71%	67%	61%	62%	60%	26%	66%	59%	35%	43%	34%	17%
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%
District	95	92	92	90	88	56	98	89	68	79	72	57
State	96	92	90	91	81	69	96	86	73	89	81	66



Superintendent  
**James Yost**  
 2525 Hwy 27 N  
 Falmouth, KY 41040  
 Phone - 859-654-6911

# Perry County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	13	13	13	13
EOY AADA *	4,022	3,852	3,792	3,831
Membership	4,467	4,275	4,305	4,294

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	164	4	1,046	1,046

## Staffing Data

	2007	
	District	State
Classified Personnel	472 (57%)	47,995 (49%)
Certified Personnel	356 (43%)	50,830 (51%)
Number of FTE Teachers	302	43,117
Pupil/Teacher Ratio	14.2	14.8
Avg Administrator Salary	\$79,526	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$44,271	\$43,324
Avg Extended Pay	\$287	\$506
Avg Extra Duty Pay	\$225	\$618
<b>Years of Experience</b>		
0 (New)	2.0%	6.3%
1-5	14.2%	25.2%
6-10	26.8%	21.1%
11-20	35.9%	27.3%
21-25	11.6%	9.7%
26-30	7.6%	6.9%
Over 30	2.0%	2.8%
Retired	0.0%	0.7%
Avg Years	13.6	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	15.5%	24.2%
Rank II	50.3%	49.6%
Rank I	34.2%	25.2%

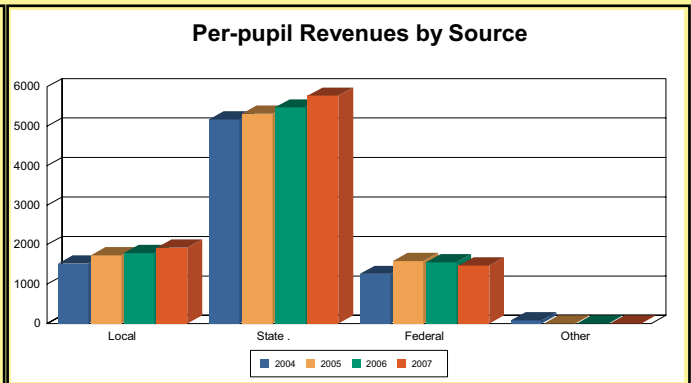
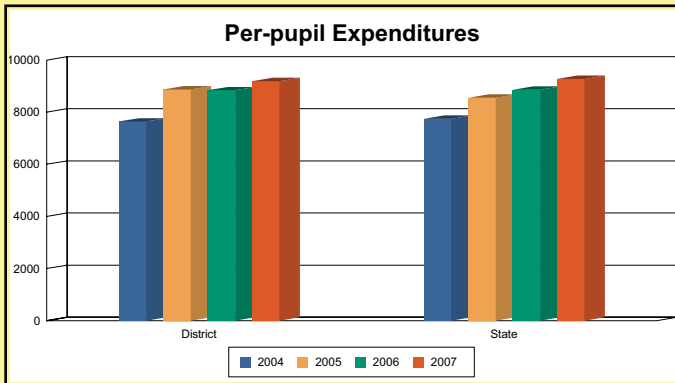
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(69%)	-	(70%)	(72%)	(55%)
LEP	- (0%)	0 (0%)	0 (0%)	0 (0%)	6 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	773 (17%)	842 (20%)	866 (20%)	887 (21%)	357 (16%)
<b>Membership</b>					
Preschool	219 (5%)	247 (6%)	217 (5%)	235 (5%)	65 (3%)
K-5	2,156 (47%)	2,024 (46%)	2,010 (45%)	2,022 (45%)	1,051 (45%)
6-8	1,084 (24%)	1,066 (24%)	1,080 (24%)	1,061 (24%)	526 (23%)
9-12	1,147 (25%)	1,097 (25%)	1,134 (26%)	1,164 (26%)	680 (29%)
<b>Ethnicity</b>					
White	4,411 (99%)	4,236 (99%)	4,259 (99%)	4,232 (99%)	2,157 (96%)
Black	22 -%	14 -%	25 (1%)	35 (1%)	39 (2%)
Hispanic	9 -%	8 -%	7 -%	6 -%	19 (1%)
Other	25 (1%)	17 -%	14 -%	21 -%	23 (1%)
<b>Attainment</b>					
Grads 4 Years	250	211	231	247	139
Grads IEP	2	9	0	0	0
Total Graduates	252 (78%)	220 (79%)	231 (86%)	247 (89%)	139 (86%)
Grads PLUS	6	2	7	5	0
Certificates	2	0	1	3	1
Dropouts	17 (1.4%)	38 (3.2%)	26 (2.2%)	22 (1.8%)	15 (2.1%)
Retention	126	121	121	61	26
<b>Discipline</b>					
Expulsions	2	1	2	0	0
Suspensions	644	734	668	465	215

## Certified Salary Schedule

Rank	Years	2004	2005	2006	2007	State Avg 2007
		Rank III				
0 Years		\$28,440	\$28,867	\$30,178	\$30,782	\$30,862
10 Years		37,920	38,489	40,238	41,043	39,330
20 Years		39,458	40,050	41,870	42,707	43,086
30 Years		39,458	40,050	41,870	42,707	44,750
Rank II						
0 Years		32,101	32,583	34,063	34,744	34,410
10 Years		41,736	42,363	44,287	45,173	43,287
20 Years		43,730	44,386	46,403	47,331	47,272
30 Years		43,730	44,386	46,403	47,331	48,982
Rank I						
0 Years		35,759	36,296	37,945	38,704	38,229
10 Years		45,311	45,991	48,080	49,042	47,244
20 Years		47,477	48,190	50,378	51,386	51,395
30 Years		47,477	48,190	50,378	51,386	53,212

**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	52%	47%
Instructional Support	24%	24%
District/School Admin Support	6%	6%
Non-Instructional Support	8%	6%
Facilities-Construction	7%	10%
Debt Service	4%	6%
Contingency Percent	6%	
Fund Balance	\$2,009,452	

**2007 Tax Rates**

Real Estate Tax*	39.8
Tangible Tax*	44.5
Motor Vehicle *	49.7
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	49.3
Equalized Facility Funding	\$0
Per-pupil Assessment	\$312,820
SEEK Distribution	\$18,883,996

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	13.9	56.0%	14.7	49.8%	19.1	61.4%
Math	14.2	26.1%	15.7	16.5%	18.2	20.7%
Reading	14.2	39.9%	15.4	36.1%	20.7	47.9%
Science	16.2	10.9%	16.9	11.0%	20.0	16.4%
Composite	14.8		15.8		19.6	
Tested (#)	341		291		140	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	2.1	2.4	2.2	2.4	2.6
Number of Exams	78	54	82	67	20,787
Number of Students	52	38	51	49	13,246
% of Exams 3 or Above	28%	39%	34%	37%	48%

**2007 Kentucky Core Content Tests**

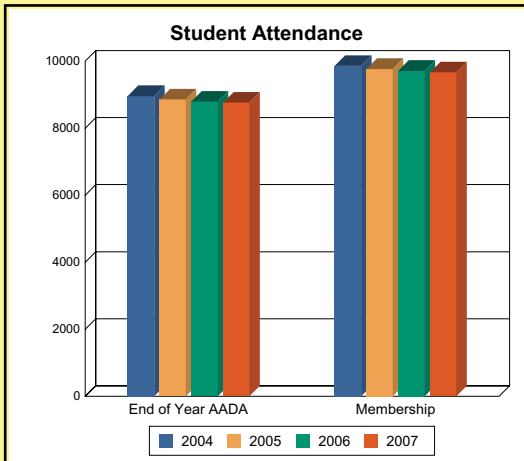
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		District	7%	5%	3%	17%	18%	30%	5%	10%	17%	9%	7%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%	
District	23%	27%	31%	31%	35%	44%	28%	32%	48%	43%	48%	57%	
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%	
District	70%	68%	66%	52%	47%	26%	67%	58%	35%	48%	45%	28%	
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%	
District	94	92	93	82	78	59	97	87	71	80	81	68	
State	96	92	90	91	81	69	96	86	73	89	81	66	



Superintendent  
**John Amis**  
 315 Park Ave  
 Hazard, KY 41701  
 Phone - 606-439-5814

# Pike County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	24	23	23	23
EOY AADA *	8,961	8,860	8,793	8,768
Membership	9,861	9,770	9,711	9,671

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	160	4	1,048	1,096

## Staffing Data

	2007	
	District	State
Classified Personnel	855 (52%)	47,995 (49%)
Certified Personnel	778 (48%)	50,830 (51%)
Number of FTE Teachers	671	43,117
Pupil/Teacher Ratio	14.4	14.8
Avg Administrator Salary	\$83,286	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$43,991	\$43,324
Avg Extended Pay	\$507	\$506
Avg Extra Duty Pay	\$313	\$618
<b>Years of Experience</b>		
0 (New)	3.0%	6.3%
1-5	21.6%	25.2%
6-10	22.7%	21.1%
11-20	31.6%	27.3%
21-25	11.6%	9.7%
26-30	6.6%	6.9%
Over 30	3.0%	2.8%
Retired	0.0%	0.7%
Avg Years	12.8	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	25.9%	24.2%
Rank II	53.4%	49.6%
Rank I	20.7%	25.2%

## Demographic Profile

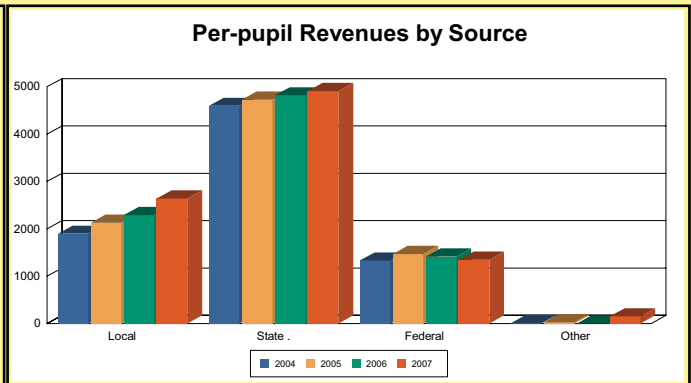
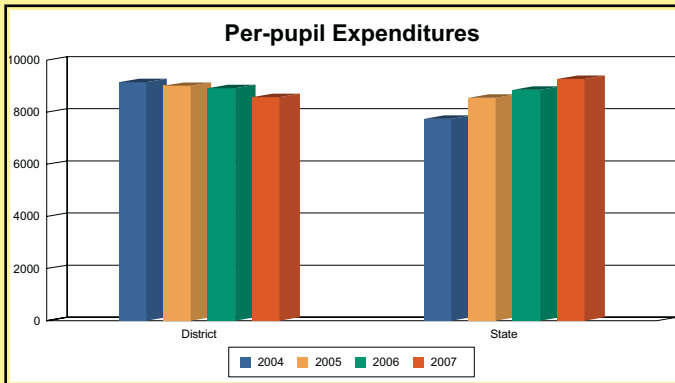
	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(66%)	-	(62%)	(62%)	(55%)
LEP	- (0%)	1 -%	2 -%	1 -%	6 -%
Migrant	217 (2%)	119 (1%)	63 (1%)	20 -%	0 (0%)
Exceptional Child	1,363 (14%)	1,390 (14%)	1,403 (14%)	1,443 (15%)	357 (16%)
<b>Membership</b>					
Preschool	47 -%	57 (1%)	60 (1%)	67 (1%)	65 (3%)
K-5	4,655 (47%)	4,499 (46%)	4,374 (45%)	4,294 (44%)	1,051 (45%)
6-8	2,363 (24%)	2,383 (24%)	2,413 (25%)	2,373 (24%)	526 (23%)
9-12	2,791 (28%)	2,841 (29%)	2,878 (30%)	2,954 (30%)	680 (29%)
<b>Ethnicity</b>					
White	9,790 (99%)	9,692 (99%)	9,630 (99%)	9,560 (99%)	2,157 (96%)
Black	31 -%	30 -%	35 -%	70 (1%)	39 (2%)
Hispanic	6 -%	9 -%	10 -%	11 -%	19 (1%)
Other	34 -%	39 -%	36 -%	30 -%	23 (1%)
<b>Attainment</b>					
Grads 4 Years	594	573	568	636	139
Grads IEP	0	0	0	0	0
Total Graduates	594 (82%)	573 (82%)	568 (86%)	636 (85%)	139 (86%)
Grads PLUS	14	10	7	4	0
Certificates	2	5	5	10	1
Dropouts	107 (3.6%)	118 (4.0%)	89 (3.0%)	117 (3.8%)	15 (2.1%)
Retention	180	172	149	133	26
<b>Discipline</b>					
Expulsions	2	0	0	0	0
Suspensions	754	450	379	372	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$30,605	\$31,217	\$32,475	\$33,125	\$30,862
10 Years	39,081	39,863	41,470	42,299	39,330
20 Years	41,215	42,039	43,733	44,608	43,086
30 Years	41,215	42,039	43,733	44,608	44,750
<b>Rank II</b>					
0 Years	34,368	35,055	36,468	37,198	34,410
10 Years	42,900	43,758	45,522	46,432	43,287
20 Years	45,089	45,991	47,845	48,802	47,272
30 Years	45,089	45,991	47,845	48,802	48,982
<b>Rank I</b>					
0 Years	38,072	38,833	40,398	41,206	38,229
10 Years	46,548	47,479	49,393	50,381	47,244
20 Years	48,793	49,769	51,775	52,811	51,395
30 Years	48,793	49,769	51,775	52,811	53,212



**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	51%	47%
Instructional Support	28%	24%
District/School Admin Support	6%	6%
Non-Instructional Support	7%	6%
Facilities-Construction	4%	10%
Debt Service	4%	6%
Contingency Percent	7%	
Fund Balance	\$5,373,765	

**2007 Tax Rates**

Real Estate Tax*	50.9
Tangible Tax*	52.5
Motor Vehicle *	55.3
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	61.9
Equalized Facility Funding	\$0
Per-pupil Assessment	\$321,124
SEEK Distribution	\$37,294,623

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	13.2	48.5%	15.0	51.5%	19.4	64.5%
Math	13.5	16.9%	15.5	16.2%	18.7	21.0%
Reading	13.6	30.3%	15.3	35.8%	20.5	47.5%
Science	15.6	8.0%	16.6	10.9%	19.9	14.9%
Composite	14.1		15.7		19.8	
Tested (#)	800		791		442	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	1.6	1.6	1.5	1.5	2.6
Number of Exams	130	138	254	261	20,787
Number of Students	105	101	162	192	13,246
% of Exams 3 or Above	14%	13%	9%	7%	48%

**2007 Kentucky Core Content Tests**

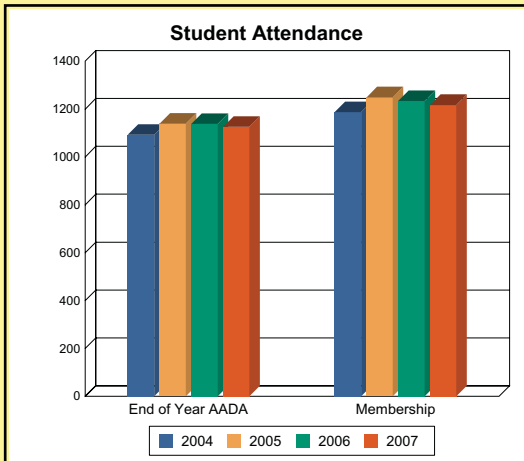
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		District	4%	3%	4%	11%	13%	26%	3%	3%	18%	3%	2%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%	
District	19%	25%	37%	24%	31%	39%	17%	18%	42%	27%	41%	56%	
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%	
District	77%	72%	59%	65%	56%	35%	80%	79%	40%	70%	57%	30%	
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%	
District	99	96	89	94	86	65	110	104	72	93	90	68	
State	96	92	90	91	81	69	96	86	73	89	81	66	



Superintendent  
**Roger Wagner**  
 314 S Mayo Tr  
 Pikeville, KY 41502  
 Phone - 606-432-7700

# Pikeville Independent

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	2	2	2	2
EOY AADA *	1,092	1,139	1,138	1,126
Membership	1,187	1,249	1,234	1,217

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	169	3	1,069	1,083

## Staffing Data

	2007	
	District	State
Classified Personnel	73 (42%)	47,995 (49%)
Certified Personnel	102 (58%)	50,830 (51%)
Number of FTE Teachers	87	43,117
Pupil/Teacher Ratio	14.1	14.8
Avg Administrator Salary	\$59,628	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$49,731	\$43,324
Avg Extended Pay	\$89	\$506
Avg Extra Duty Pay	\$1,333	\$618
<b>Years of Experience</b>		
0 (New)	1.2%	6.3%
1-5	10.4%	25.2%
6-10	22.0%	21.1%
11-20	39.3%	27.3%
21-25	15.0%	9.7%
26-30	8.7%	6.9%
Over 30	2.3%	2.8%
Retired	1.2%	0.7%
Avg Years	15.0	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	15.0%	24.2%
Rank II	57.3%	49.6%
Rank I	26.6%	25.2%

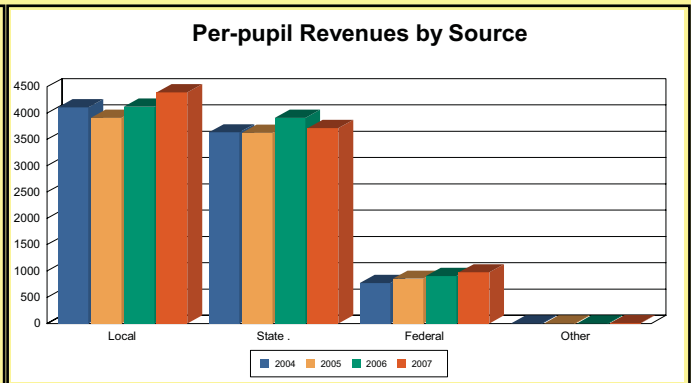
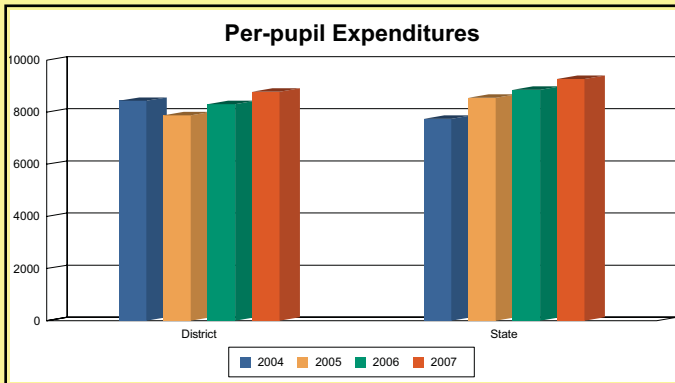
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(32%)	-	(34%)	(34%)	(55%)
LEP	- (0%)	3 -%	4 -%	5 -%	6 -%
Migrant	32 (3%)	10 (1%)	1 -%	0 (0%)	0 (0%)
Exceptional Child	139 (12%)	128 (10%)	130 (11%)	138 (11%)	357 (16%)
<b>Membership</b>					
Preschool	16 (1%)	13 (1%)	12 (1%)	16 (1%)	65 (3%)
K-5	523 (43%)	558 (44%)	580 (47%)	600 (49%)	1,051 (45%)
6-8	305 (25%)	305 (24%)	307 (25%)	275 (22%)	526 (23%)
9-12	359 (30%)	386 (31%)	347 (28%)	342 (28%)	680 (29%)
<b>Ethnicity</b>					
White	1,119 (94%)	1,186 (95%)	1,169 (95%)	1,150 (94%)	2,157 (96%)
Black	25 (2%)	29 (2%)	27 (2%)	25 (2%)	39 (2%)
Hispanic	5 -%	4 -%	4 -%	6 -%	19 (1%)
Other	38 (3%)	30 (2%)	34 (3%)	36 (3%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	72	85	83	67	139
Grads IEP	1	0	0	0	0
Total Graduates	73 (91%)	85 (92%)	83 (94%)	67 (84%)	139 (86%)
Grads PLUS	0	1	0	1	0
Certificates	2	2	2	0	1
Dropouts	5 (1.4%)	12 (3.0%)	6 (1.7%)	1 -%	15 (2.1%)
Retention	16	26	11	11	26
<b>Discipline</b>					
Expulsions	2	0	1	0	0
Suspensions	37	63	75	73	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$32,304	\$33,047	\$34,378	\$35,066	\$30,862
10 Years	41,016	41,959	43,650	44,523	39,330
20 Years	43,205	44,199	45,980	46,900	43,086
30 Years	43,733	44,739	46,542	47,473	44,750
<b>Rank II</b>					
0 Years	36,607	37,449	38,958	39,737	34,410
10 Years	46,252	47,316	49,223	50,207	43,287
20 Years	48,446	49,560	51,558	52,589	47,272
30 Years	48,974	50,100	52,119	53,161	48,982
<b>Rank I</b>					
0 Years	40,575	41,508	43,181	44,045	38,229
10 Years	50,324	51,481	53,556	54,627	47,244
20 Years	52,516	53,724	55,889	57,007	51,395
30 Years	53,043	54,263	56,450	57,579	53,212

**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	54%	47%
Instructional Support	25%	24%
District/School Admin Support	9%	6%
Non-Instructional Support	6%	6%
Facilities-Construction	2%	10%
Debt Service	4%	6%
Contingency Percent	23%	
Fund Balance	\$2,412,939	

**2007 Tax Rates**

Real Estate Tax*	68.2
Tangible Tax*	68.2
Motor Vehicle *	79.3
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	80.4
Equalized Facility Funding	\$0
Per-pupil Assessment	\$436,793
SEEK Distribution	\$3,764,722

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	16.2	77.2%	17.7	74.4%	23.5	84.1%
Math	15.8	42.6%	17.2	33.3%	21.6	49.2%
Reading	15.5	51.5%	17.5	58.9%	22.9	65.1%
Science	17.1	18.8%	18.6	25.6%	22.3	41.3%
Composite	16.3		17.9		22.8	
Tested (#)	101		90		63	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	2.6	0.0	2.7	3.0	2.6
Number of Exams	43	0	65	57	20,787
Number of Students	31	21	44	33	13,246
% of Exams 3 or Above	47%	0%	54%	60%	48%

**2007 Kentucky Core Content Tests**

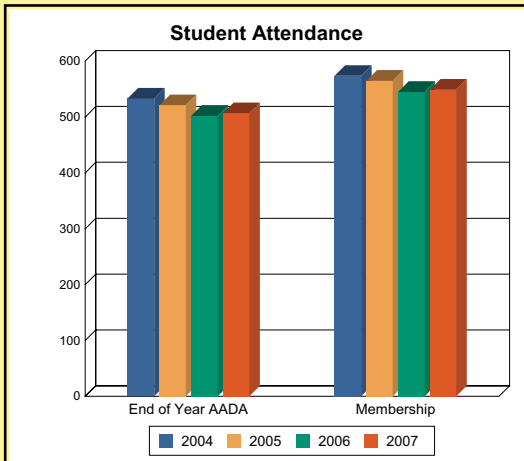
	Academic Index	Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		District	1%	1%	5%	7%	7%	28%	0%	3%	10%	2%	3%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%	
District	15%	17%	26%	22%	21%	32%	6%	22%	25%	41%	44%	52%	
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%	
District	84%	82%	69%	71%	72%	40%	94%	75%	65%	57%	53%	41%	
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%	
District	107	106	91	101	100	69	124	100	88	91	89	76	
State	96	92	90	91	81	69	96	86	73	89	81	66	



Superintendent  
**Jerry Green**  
 148 Second Street  
 Pikeville, KY 41501  
 Phone - 606-432-8161

# Pineville Independent

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	2	2	2	2
EOY AADA *	534	521	502	507
Membership	574	565	545	549

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	172	3	1,084	1,085

## Staffing Data

	2007	
	District	State
Classified Personnel	37 (41%)	47,995 (49%)
Certified Personnel	52 (59%)	50,830 (51%)
Number of FTE Teachers	44	43,117
Pupil/Teacher Ratio	12.5	14.8
Avg Administrator Salary	\$83,371	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$41,788	\$43,324
Avg Extended Pay	\$1,030	\$506
Avg Extra Duty Pay	\$636	\$618
<b>Years of Experience</b>		
0 (New)	11.4%	6.3%
1-5	13.6%	25.2%
6-10	9.1%	21.1%
11-20	29.6%	27.3%
21-25	9.1%	9.7%
26-30	9.1%	6.9%
Over 30	6.8%	2.8%
Retired	11.4%	0.7%
Avg Years	14.2	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	20.5%	24.2%
Rank II	29.6%	49.6%
Rank I	38.6%	25.2%

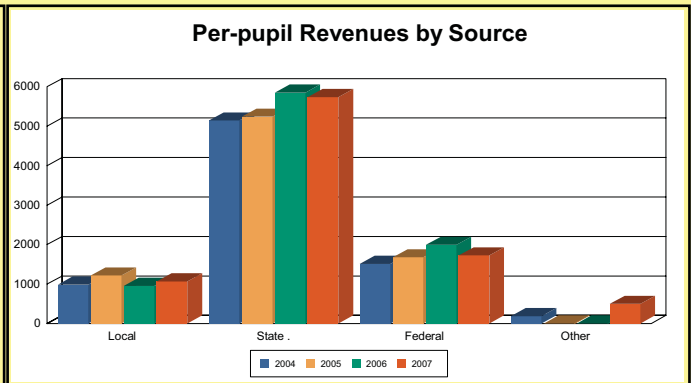
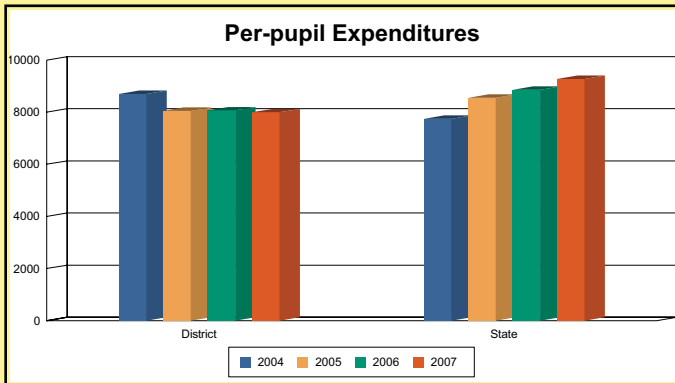
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(67%)	-	(67%)	(70%)	(55%)
LEP	- (0%)	0 (0%)	0 (0%)	0 (0%)	6 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	70 (12%)	80 (14%)	71 (13%)	70 (13%)	357 (16%)
<b>Membership</b>					
Preschool	30 (5%)	33 (6%)	20 (4%)	32 (6%)	65 (3%)
K-5	285 (47%)	272 (45%)	254 (45%)	252 (43%)	1,051 (45%)
6-8	122 (20%)	125 (21%)	133 (24%)	125 (22%)	526 (23%)
9-12	167 (28%)	168 (28%)	158 (28%)	172 (30%)	680 (29%)
<b>Ethnicity</b>					
White	547 (95%)	537 (95%)	517 (95%)	523 (95%)	2,157 (96%)
Black	14 (2%)	13 (2%)	10 (2%)	7 (1%)	39 (2%)
Hispanic	2 -%	2 -%	3 (1%)	2 -%	19 (1%)
Other	11 (2%)	13 (2%)	15 (3%)	17 (3%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	29	42	38	29	139
Grads IEP	0	0	0	0	0
Total Graduates	29 (83%)	42 (82%)	38 (88%)	29 (74%)	139 (86%)
Grads PLUS	1	2	1	2	0
Certificates	0	0	0	0	1
Dropouts	6 (3.4%)	3 (1.8%)	3 (1.8%)	6 (3.3%)	15 (2.1%)
Retention	7	3	8	9	26
<b>Discipline</b>					
Expulsions	0	0	1	0	0
Suspensions	38	38	62	41	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$26,154	\$27,471	\$28,578	\$29,150	\$30,862
10 Years	35,497	36,207	37,666	39,419	39,330
20 Years	37,959	39,218	40,798	41,614	43,086
30 Years	39,120	39,902	41,510	42,340	44,750
<b>Rank II</b>					
0 Years	29,439	30,924	32,170	32,813	34,410
10 Years	38,871	39,648	41,245	43,070	43,287
20 Years	41,436	42,765	44,489	45,379	47,272
30 Years	42,629	43,482	45,235	46,140	48,982
<b>Rank I</b>					
0 Years	32,696	34,350	35,735	36,450	38,229
10 Years	42,321	43,167	44,907	46,805	47,244
20 Years	44,966	46,365	48,234	49,199	51,395
30 Years	46,157	47,080	48,978	49,958	53,212

**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	53%	47%
Instructional Support	23%	24%
District/School Admin Support	9%	6%
Non-Instructional Support	9%	6%
Facilities-Construction	1%	10%
Debt Service	5%	6%
Contingency Percent	11%	
Fund Balance	\$472,564	

**2007 Tax Rates**

Real Estate Tax*	48.8
Tangible Tax*	48.8
Motor Vehicle *	55.3
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	66.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$105,526
SEEK Distribution	\$2,408,723

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	12.9	57.1%	14.9	47.9%	19.1	58.3%
Math	13.9	21.4%	16.1	12.5%	17.5	12.5%
Reading	14.3	40.5%	15.8	39.6%	18.9	41.7%
Science	15.2	0.0%	17.2	8.3%	18.5	4.2%
Composite	14.2		16.1		18.6	
Tested (#)	42		48		24	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	3.3	1.8	1.3	1.3	2.6
Number of Exams	4	18	9	7	20,787
Number of Students	4	16	9	7	13,246
% of Exams 3 or Above	75%	11%	0%	0%	48%

**2007 Kentucky Core Content Tests**

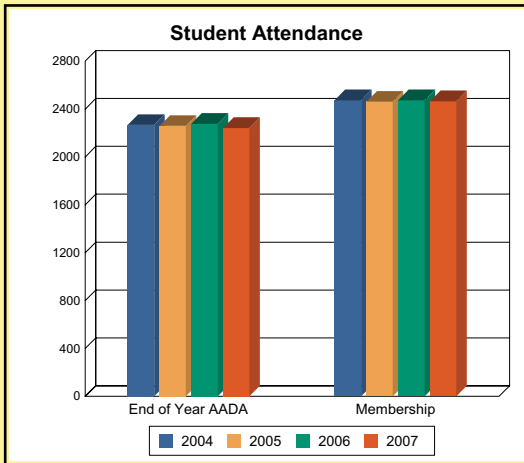


Superintendent  
**Michael White**  
 401 Virginia Avenue  
 Pineville, KY 40977  
 Phone - 606-337-5701

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		District	7%	4%	2%	16%	22%	24%	0%	15%	22%	3%	4%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%	
District	29%	33%	32%	41%	39%	32%	23%	37%	46%	50%	52%	64%	
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%	
District	64%	63%	66%	43%	39%	44%	77%	48%	32%	47%	44%	11%	
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%	
District	91	92	93	73	70	69	103	79	71	87	83	53	
State	96	92	90	91	81	69	96	86	73	89	81	66	

# Powell County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	5	5	5	5
EOY AADA *	2,268	2,260	2,277	2,242
Membership	2,474	2,463	2,474	2,466

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	170	0	1,099	1,119

## Staffing Data

	2007	
	District	State
Classified Personnel	188 (47%)	47,995 (49%)
Certified Personnel	209 (53%)	50,830 (51%)
Number of FTE Teachers	177	43,117
Pupil/Teacher Ratio	13.9	14.8
Avg Administrator Salary	\$78,649	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$40,086	\$43,324
Avg Extended Pay	\$414	\$506
Avg Extra Duty Pay	\$323	\$618
<b>Years of Experience</b>		
0 (New)	7.3%	6.3%
1-5	25.4%	25.2%
6-10	27.1%	21.1%
11-20	22.0%	27.3%
21-25	10.2%	9.7%
26-30	5.7%	6.9%
Over 30	1.7%	2.8%
Retired	0.6%	0.7%
Avg Years	10.6	11.6
<b>Rank</b>		
Rank IV	1.1%	0.5%
Rank III	30.5%	24.2%
Rank II	49.7%	49.6%
Rank I	18.1%	25.2%

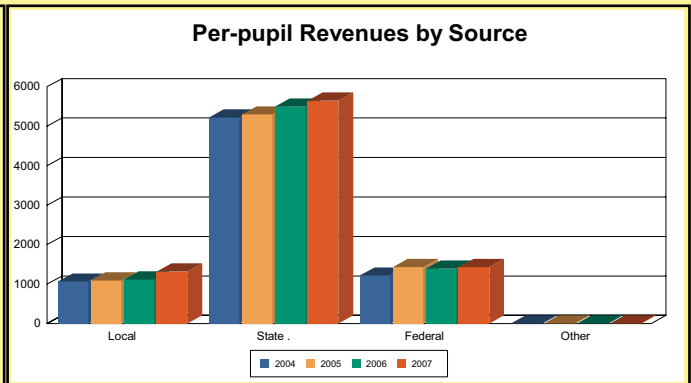
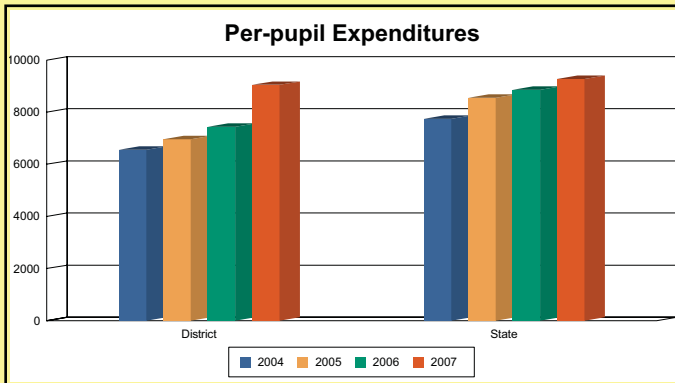
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(60%)	-	(46%)	(62%)	(55%)
LEP	- (0%)	6 -%	6 -%	2 -%	6 -%
Migrant	301 (12%)	221 (9%)	163 (7%)	130 (5%)	0 (0%)
Exceptional Child	429 (17%)	437 (18%)	425 (17%)	406 (16%)	357 (16%)
<b>Membership</b>					
Preschool	40 (2%)	39 (2%)	46 (2%)	52 (2%)	65 (3%)
K-5	1,148 (46%)	1,175 (47%)	1,185 (48%)	1,185 (48%)	1,051 (45%)
6-8	599 (24%)	584 (24%)	580 (23%)	572 (23%)	526 (23%)
9-12	700 (28%)	677 (27%)	678 (27%)	674 (27%)	680 (29%)
<b>Ethnicity</b>					
White	2,439 (99%)	2,424 (98%)	2,432 (98%)	2,433 (99%)	2,157 (96%)
Black	15 (1%)	17 (1%)	16 (1%)	15 (1%)	39 (2%)
Hispanic	10 -%	10 -%	12 -%	11 -%	19 (1%)
Other	10 -%	12 -%	14 (1%)	7 -%	23 (1%)
<b>Attainment</b>					
Grads 4 Years	126	150	140	156	139
Grads IEP	0	0	0	1	0
Total Graduates	126 (67%)	150 (75%)	140 (79%)	157 (83%)	139 (86%)
Grads PLUS	1	0	0	0	0
Certificates	2	1	2	0	1
Dropouts	49 (6.7%)	44 (6.0%)	19 (2.7%)	14 (2.0%)	15 (2.1%)
Retention	56	34	15	25	26
<b>Discipline</b>					
Expulsions	2	0	0	0	0
Suspensions	295	233	228	347	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$27,418	\$27,967	\$29,094	\$29,676	\$30,862
10 Years	36,457	37,186	38,685	39,459	39,330
20 Years	40,009	40,810	42,454	43,303	43,086
30 Years	40,009	40,810	42,454	43,303	44,750
<b>Rank II</b>					
0 Years	30,873	31,491	32,760	33,415	34,410
10 Years	40,085	40,887	42,535	43,386	43,287
20 Years	43,909	44,788	46,593	47,524	47,272
30 Years	45,470	46,380	48,249	49,214	48,982
<b>Rank I</b>					
0 Years	34,290	34,976	36,385	37,113	38,229
10 Years	43,780	44,655	46,455	47,384	47,244
20 Years	47,810	48,766	50,731	51,746	51,395
30 Years	49,507	50,497	52,532	53,583	53,212

**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	46%	47%
Instructional Support	18%	24%
District/School Admin Support	9%	6%
Non-Instructional Support	6%	6%
Facilities-Construction	16%	10%
Debt Service	5%	6%
Contingency Percent	8%	
Fund Balance	\$1,529,182	

**2007 Tax Rates**

Real Estate Tax*	31.7
Tangible Tax*	31.7
Motor Vehicle *	50.2
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	44.5
Equalized Facility Funding	\$0
Per-pupil Assessment	\$194,170
SEEK Distribution	\$10,902,576

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	13.4	53.2%	14.5	47.3%	18.0	50.6%
Math	13.4	15.3%	15.1	13.6%	18.6	21.8%
Reading	13.6	32.5%	14.9	27.2%	20.0	42.5%
Science	15.6	3.4%	16.3	6.5%	19.6	17.2%
Composite	14.1		15.3		19.2	
Tested (#)	203		184		87	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	1.8	1.8	2.1	1.7	2.6
Number of Exams	38	25	47	31	20,787
Number of Students	38	25	39	26	13,246
% of Exams 3 or Above	21%	20%	30%	16%	48%

**2007 Kentucky Core Content Tests**

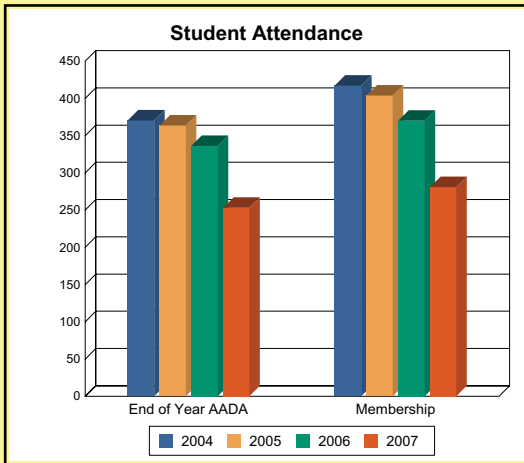


Superintendent  
**Lonnie Morris**  
 691 Breckinridge St  
 Stanton, KY 40380  
 Phone - 606-663-3300

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		District	3%	6%	9%	11%	18%	38%	3%	6%	26%	8%	9%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%	
District	23%	28%	47%	29%	30%	36%	19%	37%	44%	30%	49%	68%	
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%	
District	74%	66%	44%	60%	52%	26%	78%	57%	30%	62%	42%	13%	
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%	
District	96	91	77	90	82	53	106	89	62	85	77	58	
State	96	92	90	91	81	69	96	86	73	89	81	66	

# Providence Independent

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	2	2	2	0
EOY AADA *	370	364	336	253
Membership	417	404	370	281

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	163	0	1,100	1,100

## Staffing Data

	2007	
	District	State
Classified Personnel	28 (44%)	47,995 (49%)
Certified Personnel	35 (56%)	50,830 (51%)
Number of FTE Teachers	29	43,117
Pupil/Teacher Ratio	9.9	14.8
Avg Administrator Salary	\$73,817	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$36,614	\$43,324
Avg Extended Pay	\$176	\$506
Avg Extra Duty Pay	\$579	\$618
<b>Years of Experience</b>		
0 (New)	17.5%	6.3%
1-5	38.6%	25.2%
6-10	10.5%	21.1%
11-20	10.5%	27.3%
21-25	14.0%	9.7%
26-30	3.5%	6.9%
Over 30	3.5%	2.8%
Retired	1.8%	0.7%
Avg Years	8.8	11.6
<b>Rank</b>		
Rank IV	3.5%	0.5%
Rank III	52.6%	24.2%
Rank II	28.1%	49.6%
Rank I	14.0%	25.2%

## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(72%)	-	(71%)	(77%)	(55%)
LEP	- (0%)	0 (0%)	0 (0%)	0 (0%)	6 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	68 (16%)	73 (18%)	62 (17%)	0 (0%)	357 (16%)
<b>Membership</b>					
Preschool	24 (5%)	30 (7%)	27 (7%)	16 (5%)	65 (3%)
K-5	202 (46%)	203 (47%)	193 (49%)	160 (54%)	1,051 (45%)
6-8	96 (22%)	84 (19%)	69 (17%)	57 (19%)	526 (23%)
9-12	119 (27%)	117 (27%)	108 (27%)	64 (22%)	680 (29%)
<b>Ethnicity</b>					
White	310 (74%)	295 (73%)	283 (76%)	227 (81%)	2,157 (96%)
Black	101 (24%)	102 (25%)	82 (22%)	53 (19%)	39 (2%)
Hispanic	2 -%	3 (1%)	4 (1%)	0 -%	19 (1%)
Other	4 (1%)	4 (1%)	1 -%	1 -%	23 (1%)
<b>Attainment</b>					
Grads 4 Years	29	32	29	0	139
Grads IEP	0	0	0	0	0
Total Graduates	29 (100%)	32 (94%)	29 (97%)	0 (0%)	139 (86%)
Grads PLUS	0	0	0	0	0
Certificates	0	0	0	0	1
Dropouts	3 (2.4%)	1 (0.9%)	5 (4.3%)	0 (0.0%)	15 (2.1%)
Retention	0	11	16	0	26
<b>Discipline</b>					
Expulsions	0	0	4	8	0
Suspensions	67	64	44	190	215

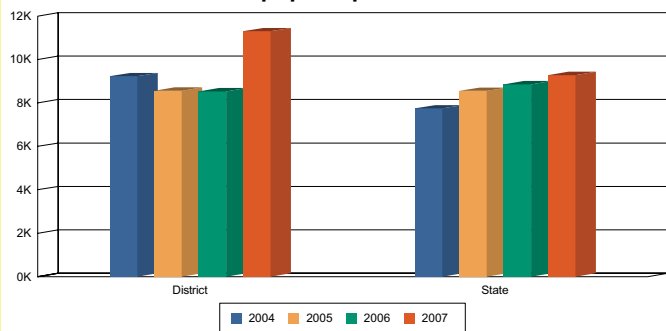
## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$28,000	\$28,420	\$29,945	\$31,155	\$30,862
10 Years	32,365	32,850	34,608	36,006	39,330
20 Years	35,216	35,744	37,656	39,177	43,086
30 Years	36,620	37,169	39,156	40,738	44,750
<b>Rank II</b>					
0 Years	29,000	29,435	31,014	32,267	34,410
10 Years	36,756	37,307	39,301	40,889	43,287
20 Years	38,872	39,455	41,563	43,242	47,272
30 Years	39,686	42,280	44,537	46,336	48,982
<b>Rank I</b>					
0 Years	31,234	31,703	33,402	34,751	38,229
10 Years	39,285	39,874	42,004	43,701	47,244
20 Years	42,126	42,758	45,041	46,861	51,395
30 Years	44,500	45,168	47,578	49,500	53,212

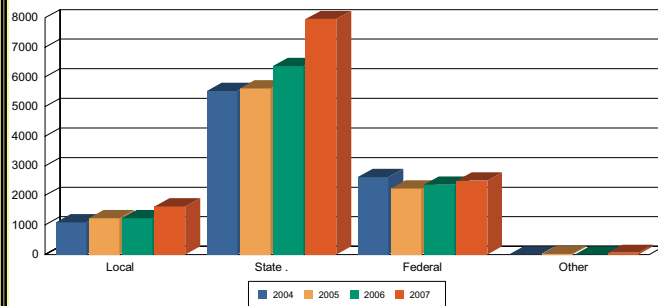


**Finance**

**Per-pupil Expenditures**



**Per-pupil Revenues by Source**



**2007 District Expenditures by Function**

	District	State
Instruction	56%	47%
Instructional Support	22%	24%
District/School Admin Support	10%	6%
Non-Instructional Support	7%	6%
Facilities-Construction	0%	10%
Debt Service	4%	6%
Contingency Percent	7%	
Fund Balance	\$237,564	

**2007 Tax Rates**

Real Estate Tax*	37.9
Tangible Tax*	38.7
Motor Vehicle *	54.5
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	57.1
Equalized Facility Funding	\$0
Per-pupil Assessment	\$144,609
SEEK Distribution	\$1,689,415

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	10.6	25.0%	12.7	30.8%	14.7	25.0%
Math	10.2	0.0%	12.9	0.0%	15.3	0.0%
Reading	11.0	0.0%	14.1	30.8%	15.8	8.3%
Science	13.3	0.0%	15.2	0.0%	16.7	0.0%
Composite	11.4		13.9		15.8	
Tested (#)	12		13		12	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	0.0	0.0	3.3	0.0	2.6
Number of Exams	0	0	3	0	20,787
Number of Students	0	0	1	0	13,246
% of Exams 3 or Above	0%	0%	67%	0%	48%

**2007 Kentucky Core Content Tests**

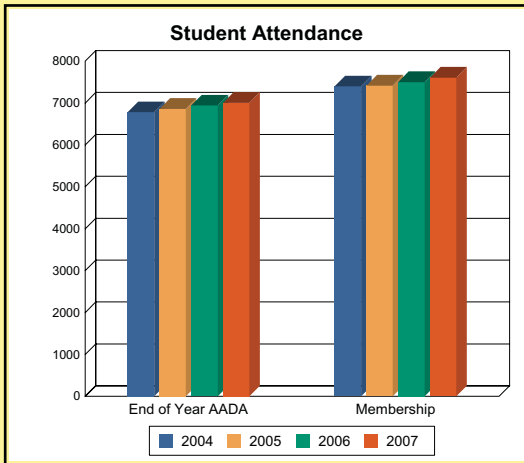
Academic Index	Novice	Apprentice	Proficient/Distinguished	Reading			Mathematics			Science			Writing		
				Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
District	11%	12%	23%	25%	29%	43%	11%	23%	50%	6%	18%	42%			
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%			
District	35%	34%	31%	37%	44%	38%	39%	32%	44%	53%	56%	47%			
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%			
District	54%	54%	46%	38%	27%	19%	50%	45%	6%	41%	26%	11%			
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%			
District	79	81	72	68	58	43	75	68	42	82	67	46			
State	96	92	90	91	81	69	96	86	73	89	81	66			



Superintendent  
**302 West Main  
Providence, KY 42450**

# Pulaski County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	12	12	12	12
EOY AADA *	6,783	6,863	6,944	7,008
Membership	7,399	7,420	7,503	7,611

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	168	0	1,050	1,050

## Staffing Data

	2007	
	District	State
Classified Personnel	635 (51%)	47,995 (49%)
Certified Personnel	598 (49%)	50,830 (51%)
Number of FTE Teachers	507	43,117
Pupil/Teacher Ratio	15.0	14.8
Avg Administrator Salary	\$84,059	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$40,966	\$43,324
Avg Extended Pay	\$391	\$506
Avg Extra Duty Pay	\$111	\$618
<b>Years of Experience</b>		
0 (New)	9.2%	6.3%
1-5	25.0%	25.2%
6-10	21.0%	21.1%
11-20	27.8%	27.3%
21-25	8.3%	9.7%
26-30	4.5%	6.9%
Over 30	4.2%	2.8%
Retired	0.0%	0.7%
Avg Years	10.9	11.6
<b>Rank</b>		
Rank IV	1.0%	0.5%
Rank III	26.0%	24.2%
Rank II	47.1%	49.6%
Rank I	26.0%	25.2%

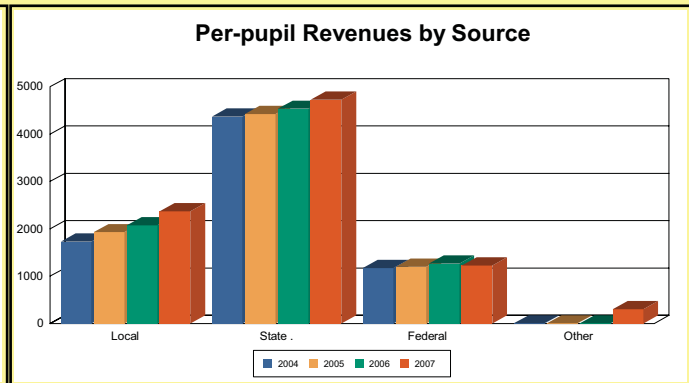
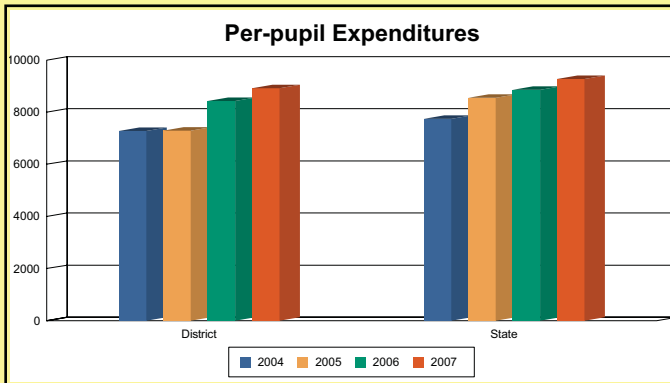
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(63%)	-	(60%)	(62%)	(55%)
LEP	- (0%)	41 (1%)	22 -%	39 (1%)	6 -%
Migrant	248 (3%)	153 (2%)	116 (2%)	99 (1%)	0 (0%)
Exceptional Child	1,103 (15%)	1,157 (16%)	1,120 (15%)	1,165 (15%)	357 (16%)
<b>Membership</b>					
Preschool	315 (4%)	279 (4%)	278 (4%)	347 (4%)	65 (3%)
K-5	3,379 (44%)	3,353 (44%)	3,423 (44%)	3,502 (44%)	1,051 (45%)
6-8	1,847 (24%)	1,811 (24%)	1,725 (22%)	1,736 (22%)	526 (23%)
9-12	2,144 (28%)	2,256 (29%)	2,327 (30%)	2,319 (29%)	680 (29%)
<b>Ethnicity</b>					
White	7,198 (97%)	7,208 (97%)	7,268 (97%)	7,343 (96%)	2,157 (96%)
Black	52 (1%)	63 (1%)	71 (1%)	64 (1%)	39 (2%)
Hispanic	73 (1%)	76 (1%)	92 (1%)	110 (1%)	19 (1%)
Other	76 (1%)	73 (1%)	72 (1%)	94 (1%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	459	481	467	476	139
Grads IEP	3	0	2	1	0
Total Graduates	462 (82%)	481 (83%)	469 (83%)	477 (85%)	139 (86%)
Grads PLUS	12	16	22	2	0
Certificates	12	14	24	25	1
Dropouts	54 (2.4%)	66 (2.8%)	46 (1.9%)	58 (2.4%)	15 (2.1%)
Retention	214	153	151	118	26
<b>Discipline</b>					
Expulsions	0	0	0	0	0
Suspensions	874	843	753	543	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$28,800	\$29,376	\$30,560	\$31,171	\$30,862
10 Years	37,046	37,787	39,310	40,096	39,330
20 Years	39,095	39,877	41,484	42,314	43,086
30 Years	39,595	40,387	42,664	43,517	44,750
<b>Rank II</b>					
0 Years	29,887	30,485	31,714	32,348	34,410
10 Years	40,595	41,407	43,076	43,938	43,287
20 Years	42,787	43,643	45,401	46,309	47,272
30 Years	43,300	44,166	46,050	46,971	48,982
<b>Rank I</b>					
0 Years	33,194	33,858	35,223	35,927	38,229
10 Years	44,394	45,282	47,107	48,049	47,244
20 Years	46,503	47,433	49,344	50,331	51,395
30 Years	47,016	47,956	50,000	51,000	53,212

**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	47%	47%
Instructional Support	26%	24%
District/School Admin Support	6%	6%
Non-Instructional Support	7%	6%
Facilities-Construction	5%	10%
Debt Service	11%	6%
Contingency Percent	4%	
Fund Balance	\$2,000,289	

**2007 Tax Rates**

Real Estate Tax*	46.4
Tangible Tax*	46.4
Motor Vehicle *	50.3
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	5.8
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	56.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$366,884
SEEK Distribution	\$28,369,780

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	13.8	55.1%	15.5	57.8%	19.5	64.5%
Math	14.4	30.1%	16.3	22.2%	19.7	30.8%
Reading	14.1	38.0%	15.8	40.2%	21.3	49.5%
Science	16.0	11.6%	17.2	11.0%	20.5	20.8%
Composite	14.7		16.3		20.4	
Tested (#)	595		645		279	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	1.9	1.9	2.2	2.2	2.6
Number of Exams	158	136	136	153	20,787
Number of Students	97	81	76	103	13,246
% of Exams 3 or Above	25%	25%	34%	36%	48%

**2007 Kentucky Core Content Tests**

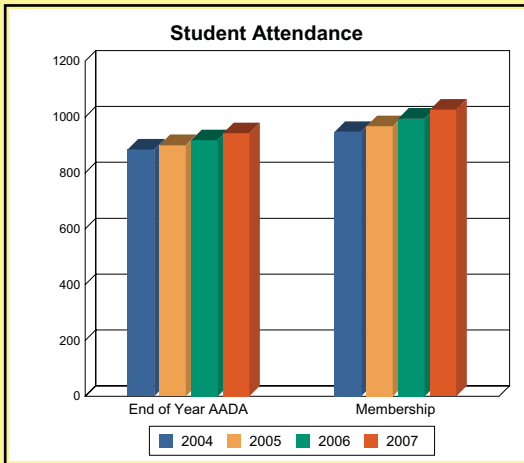


Superintendent  
**Timothy Eaton**  
 501 University Dr  
 Somerset, KY 42503  
 Phone - 606-679-1123

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		Novice	District	5%	7%	6%	10%	18%	29%	7%	12%	21%	2%
Novice	State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%
Apprentice	District	20%	24%	32%	25%	30%	36%	24%	33%	43%	22%	42%	56%
Apprentice	State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%
Proficient/Distinguished	District	75%	69%	62%	65%	52%	35%	69%	55%	36%	76%	53%	28%
Proficient/Distinguished	State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%
Academic Index	District	96	95	89	93	80	63	97	85	68	96	87	67
Academic Index	State	96	92	90	91	81	69	96	86	73	89	81	66

# Raceland-Worthington Independent

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	3	3	3	3
EOY AADA *	884	899	917	942
Membership	947	967	994	1,027

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	175	0	1,085	1,123

## Staffing Data

	2007	
	District	State
Classified Personnel	60 (43%)	47,995 (49%)
Certified Personnel	81 (57%)	50,830 (51%)
Number of FTE Teachers	66	43,117
Pupil/Teacher Ratio	15.7	14.8
Avg Administrator Salary	\$71,398	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$41,117	\$43,324
Avg Extended Pay	\$1,237	\$506
Avg Extra Duty Pay	\$1,943	\$618
<b>Years of Experience</b>		
0 (New)	7.6%	6.3%
1-5	24.4%	25.2%
6-10	28.2%	21.1%
11-20	20.6%	27.3%
21-25	11.5%	9.7%
26-30	3.1%	6.9%
Over 30	4.6%	2.8%
Retired	0.0%	0.7%
Avg Years	10.6	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	30.5%	24.2%
Rank II	57.3%	49.6%
Rank I	12.2%	25.2%

## Demographic Profile

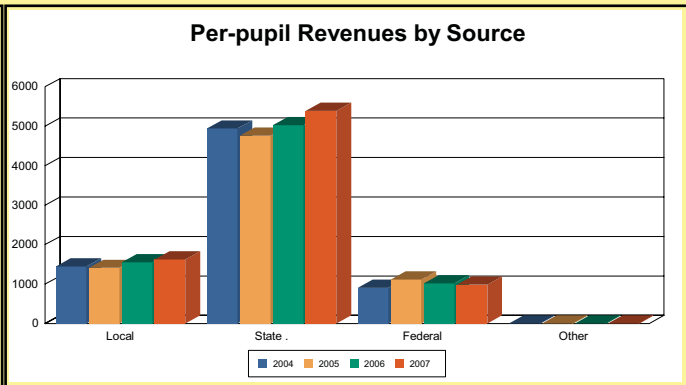
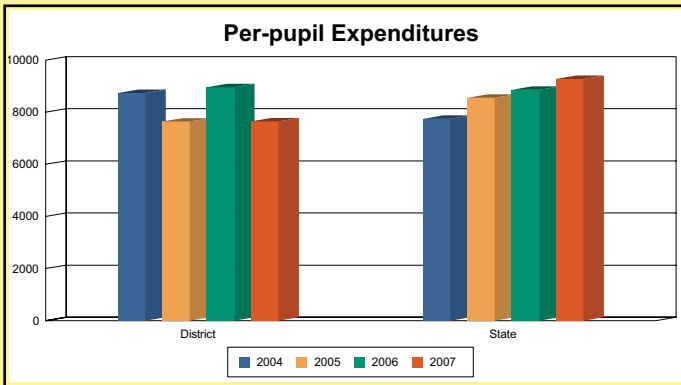
	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(34%)	-	(39%)	(39%)	(55%)
LEP	- (0%)	0 (0%)	0 (0%)	0 (0%)	6 -%
Migrant	1 -%	1 -%	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	96 (10%)	105 (11%)	94 (9%)	104 (10%)	357 (16%)
<b>Membership</b>					
Preschool	16 (2%)	18 (2%)	34 (3%)	39 (4%)	65 (3%)
K-5	415 (43%)	414 (42%)	423 (41%)	450 (42%)	1,051 (45%)
6-8	242 (25%)	238 (24%)	229 (22%)	220 (21%)	526 (23%)
9-12	290 (30%)	315 (32%)	342 (33%)	357 (33%)	680 (29%)
<b>Ethnicity</b>					
White	940 (99%)	959 (99%)	978 (98%)	1,009 (98%)	2,157 (96%)
Black	3 -%	3 -%	10 (1%)	12 (1%)	39 (2%)
Hispanic	0 -%	0 -%	0 -%	1 -%	19 (1%)
Other	4 -%	5 (1%)	6 (1%)	5 -%	23 (1%)
<b>Attainment</b>					
Grads 4 Years	67	59	57	62	139
Grads IEP	0	0	0	6	0
Total Graduates	67 (96%)	59 (97%)	57 (95%)	68 (96%)	139 (86%)
Grads PLUS	0	0	0	0	0
Certificates	1	1	3	0	1
Dropouts	2 (0.7%)	1 -%	0 (0.0%)	3 (0.8%)	15 (2.1%)
Retention	5	0	1	0	26
<b>Discipline</b>					
Expulsions	0	0	0	0	0
Suspensions	73	69	58	28	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$28,871	\$29,448	\$30,635	\$31,248	\$30,862
10 Years	38,008	38,768	40,330	41,137	39,330
20 Years	42,971	43,831	45,597	46,509	43,086
30 Years	44,482	45,372	47,200	48,144	44,750
<b>Rank II</b>					
0 Years	33,256	33,922	35,289	35,995	34,410
10 Years	40,824	41,641	43,319	44,185	43,287
20 Years	44,463	45,352	47,180	48,124	47,272
30 Years	46,361	47,288	49,194	50,178	48,982
<b>Rank I</b>					
0 Years	36,773	37,509	39,021	39,801	38,229
10 Years	44,265	45,150	46,970	47,909	47,244
20 Years	48,462	49,431	51,423	52,451	51,395
30 Years	49,569	50,560	52,598	53,650	53,212

# Raceland-Worthington Independent

## Finance



## 2007 District Expenditures by Function

	District	State
Instruction	56%	47%
Instructional Support	23%	24%
District/School Admin Support	9%	6%
Non-Instructional Support	6%	6%
Facilities-Construction	3%	10%
Debt Service	4%	6%
Contingency Percent	12%	
Fund Balance	\$949,279	

## 2007 Tax Rates

Real Estate Tax*	81.5
Tangible Tax*	86.6
Motor Vehicle *	65.8
Utility Tax (% Gross Receipts)	0.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	73.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$153,837
SEEK Distribution	\$4,106,131

\* Cents per \$100 of assessed property.

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	13.5	54.3%	16.3	68.6%	19.5	60.7%
Math	13.7	20.0%	16.1	21.9%	17.5	12.5%
Reading	13.8	42.9%	16.0	44.8%	20.4	50.0%
Science	15.1	5.7%	17.9	19.0%	19.4	17.9%
Composite	14.1		16.8		19.4	
Tested (#)	70		105		56	

## Advanced Placement Analysis

	District				State
	2004	2005	2006	2007	2007
Avg Score	1.5	1.3	1.5	1.5	2.6
Number of Exams	16	14	29	21	20,787
Number of Students	13	14	18	18	13,246
% of Exams 3 or Above	19%	7%	10%	19%	48%

## 2007 Kentucky Core Content Tests

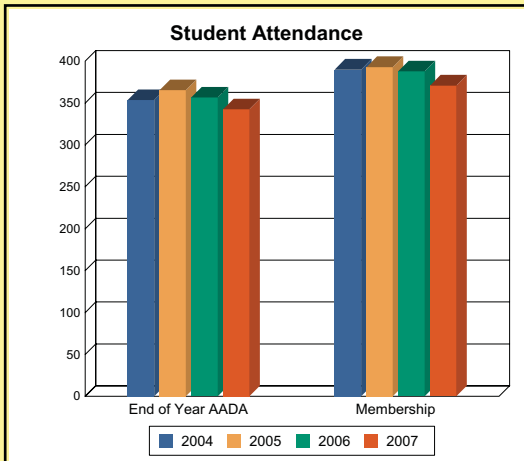
Superintendent

**Frank Melvin**  
**600 Ram Blvd**  
**Raceland, KY 41169**  
**Phone - 606-836-2144**

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		Novice	District	9%	3%	2%	19%	15%	33%	2%	9%	16%	1%
Novice	State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%
Apprentice	District	21%	29%	35%	30%	38%	34%	39%	28%	40%	44%	41%	65%
Apprentice	State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%
Proficient/Distinguished	District	70%	68%	63%	51%	47%	33%	59%	63%	44%	55%	57%	19%
Proficient/Distinguished	State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%
Academic Index	District	91	94	89	79	78	60	92	89	73	87	89	63
Academic Index	State	96	92	90	91	81	69	96	86	73	89	81	66

# Robertson County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	2	2	2	2
EOY AADA *	354	366	357	343
Membership	390	393	388	371

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	163	6	1,065	1,097

## Staffing Data

	2007	
	District	State
Classified Personnel	33 (44%)	47,995 (49%)
Certified Personnel	42 (56%)	50,830 (51%)
Number of FTE Teachers	35	43,117
Pupil/Teacher Ratio	10.6	14.8
Avg Administrator Salary	\$72,900	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$38,179	\$43,324
Avg Extended Pay	\$528	\$506
Avg Extra Duty Pay	\$433	\$618
<b>Years of Experience</b>		
0 (New)	5.7%	6.3%
1-5	28.7%	25.2%
6-10	28.7%	21.1%
11-20	17.2%	27.3%
21-25	11.5%	9.7%
26-30	5.7%	6.9%
Over 30	0.0%	2.8%
Retired	2.4%	0.7%
Avg Years	10.4	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	28.7%	24.2%
Rank II	48.8%	49.6%
Rank I	20.1%	25.2%

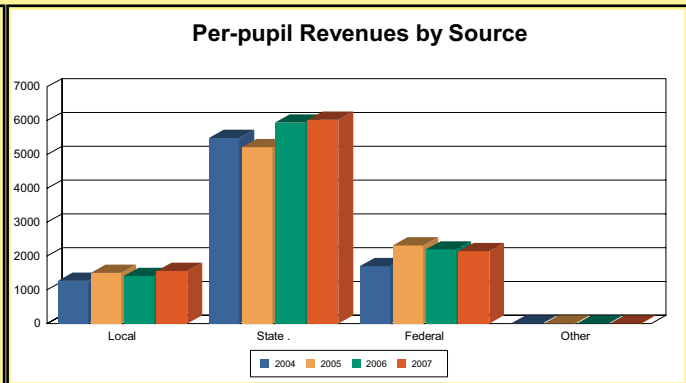
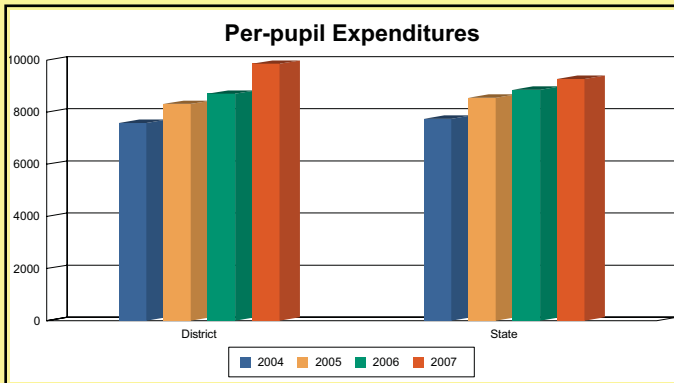
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(51%)	-	(56%)	(54%)	(55%)
LEP	- (0%)	0 (0%)	0 (0%)	0 (0%)	6 -%
Migrant	6 (2%)	3 (1%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	68 (17%)	75 (19%)	66 (17%)	73 (20%)	357 (16%)
<b>Membership</b>					
Preschool	25 (6%)	16 (4%)	16 (4%)	20 (5%)	65 (3%)
K-5	169 (41%)	162 (40%)	158 (39%)	158 (40%)	1,051 (45%)
6-8	109 (26%)	107 (26%)	109 (27%)	95 (24%)	526 (23%)
9-12	112 (27%)	124 (30%)	121 (30%)	118 (30%)	680 (29%)
<b>Ethnicity</b>					
White	390 (100%)	392 (100%)	383 (99%)	365 (98%)	2,157 (96%)
Black	0 -%	1 -%	1 -%	2 (1%)	39 (2%)
Hispanic	0 -%	0 -%	1 -%	1 -%	19 (1%)
Other	0 -%	0 -%	3 (1%)	3 (1%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	25	30	27	23	139
Grads IEP	0	0	0	0	0
Total Graduates	25 (78%)	30 (75%)	27 (90%)	23 (82%)	139 (86%)
Grads PLUS	0	0	0	0	0
Certificates	2	0	0	0	1
Dropouts	4 (3.6%)	10 (7.4%)	6 (4.6%)	4 (3.3%)	15 (2.1%)
Retention	19	13	16	11	26
<b>Discipline</b>					
Expulsions	0	2	0	1	0
Suspensions	47	59	87	50	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$26,780	\$27,450	\$28,840	\$29,417	\$30,862
10 Years	34,680	35,550	37,340	38,087	39,330
20 Years	36,880	37,800	39,720	40,514	43,086
30 Years	36,880	38,425	40,370	41,177	44,750
<b>Rank II</b>					
0 Years	30,280	31,050	32,260	33,272	34,410
10 Years	37,980	38,950	40,915	41,733	43,287
20 Years	40,280	41,300	43,390	44,258	47,272
30 Years	40,280	41,900	44,020	44,900	48,982
<b>Rank I</b>					
0 Years	33,680	34,525	36,270	36,995	38,229
10 Years	41,780	42,825	44,985	45,885	47,244
20 Years	43,680	44,775	47,040	47,981	51,395
30 Years	43,680	45,400	47,690	48,644	53,212

## Finance



### 2007 District Expenditures by Function

	District	State
Instruction	49%	47%
Instructional Support	20%	24%
District/School Admin Support	8%	6%
Non-Instructional Support	9%	6%
Facilities-Construction	10%	10%
Debt Service	4%	6%
Contingency Percent	3%	
Fund Balance	\$102,922	

### 2007 Tax Rates

Real Estate Tax*	43.2
Tangible Tax*	47.0
Motor Vehicle *	55.9
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	55.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$210,786
SEEK Distribution	\$1,713,693

\* Cents per \$100 of assessed property.

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	12.2	54.3%	14.6	47.1%	20.8	60.0%
Math	13.1	2.9%	15.1	11.8%	19.3	30.0%
Reading	12.2	8.6%	15.3	41.2%	20.0	50.0%
Science	15.1	0.0%	15.9	2.9%	20.9	20.0%
Composite	13.3		15.3		20.5	
Tested (#)	35		34		10	

### Advanced Placement Analysis

	District				State
	2004	2005	2006	2007	2007
Avg Score	1.2	1.5	0.0	1.5	2.6
Number of Exams	6	6	0	2	20,787
Number of Students	6	5	0	2	13,246
% of Exams 3 or Above	0%	17%	0%	0%	48%

### 2007 Kentucky Core Content Tests

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		District	6%	4%	0%	9%	12%	30%	7%	3%	19%	10%	9%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%	
District	30%	30%	47%	41%	30%	40%	37%	21%	51%	47%	63%	48%	
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%	
District	64%	66%	53%	50%	58%	30%	56%	76%	30%	43%	28%	28%	
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%	
District	88	90	88	85	82	55	90	97	67	78	72	62	
State	96	92	90	91	81	69	96	86	73	89	81	66	

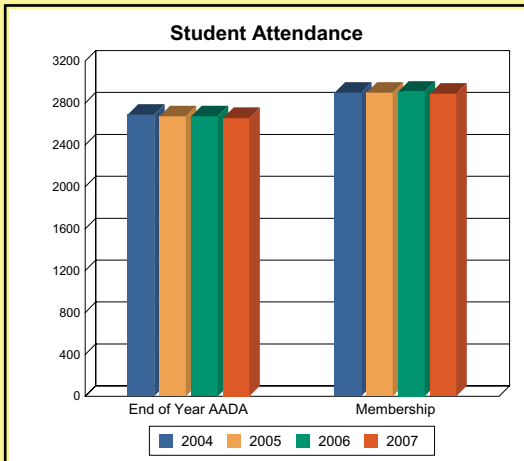


Superintendent

**Charles Brown**  
 Main Street, P.O. Box 108  
 Mount Olivet, KY 41064  
 Phone - 606-724-5431

# Rockcastle County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	5	5	5	5
EOY AADA *	2,689	2,674	2,675	2,657
Membership	2,899	2,899	2,908	2,891

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	175	0	1,050	1,050

## Staffing Data

	2007	
	District	State
Classified Personnel	245 (51%)	47,995 (49%)
Certified Personnel	236 (49%)	50,830 (51%)
Number of FTE Teachers	200	43,117
Pupil/Teacher Ratio	14.5	14.8
Avg Administrator Salary	\$78,160	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$43,863	\$43,324
Avg Extended Pay	\$354	\$506
Avg Extra Duty Pay	\$559	\$618
<b>Years of Experience</b>		
0 (New)	4.0%	6.3%
1-5	19.6%	25.2%
6-10	23.6%	21.1%
11-20	32.1%	27.3%
21-25	9.5%	9.7%
26-30	8.5%	6.9%
Over 30	2.5%	2.8%
Retired	0.3%	0.7%
Avg Years	12.6	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	17.5%	24.2%
Rank II	36.1%	49.6%
Rank I	46.1%	25.2%

## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(58%)	-	(61%)	(65%)	(55%)
LEP	- (0%)	0 (0%)	0 (0%)	0 (0%)	6 -%
Migrant	304 (10%)	195 (7%)	111 (4%)	74 (3%)	0 (0%)
Exceptional Child	495 (17%)	510 (18%)	544 (19%)	552 (19%)	357 (16%)
<b>Membership</b>					
Preschool	81 (3%)	98 (3%)	90 (3%)	74 (2%)	65 (3%)
K-5	1,305 (44%)	1,293 (43%)	1,317 (44%)	1,300 (44%)	1,051 (45%)
6-8	767 (26%)	737 (25%)	693 (23%)	679 (23%)	526 (23%)
9-12	827 (28%)	869 (29%)	898 (30%)	912 (31%)	680 (29%)
<b>Ethnicity</b>					
White	2,883 (99%)	2,879 (99%)	2,878 (99%)	2,858 (99%)	2,157 (96%)
Black	3 -%	5 -%	6 -%	7 -%	39 (2%)
Hispanic	2 -%	5 -%	9 -%	8 -%	19 (1%)
Other	11 -%	10 -%	15 (1%)	18 (1%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	188	189	193	203	139
Grads IEP	0	0	0	0	0
Total Graduates	188 (85%)	189 (92%)	193 (85%)	203 (93%)	139 (86%)
Grads PLUS	3	1	4	0	0
Certificates	0	0	0	1	1
Dropouts	19 (2.2%)	22 (2.4%)	21 (2.3%)	5 (0.5%)	15 (2.1%)
Retention	39	49	52	40	26
<b>Discipline</b>					
Expulsions	0	1	1	1	0
Suspensions	367	270	181	196	215

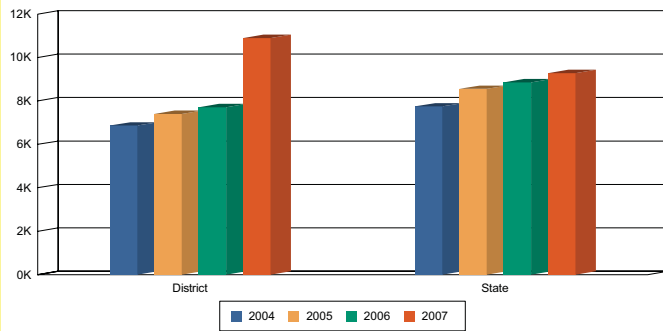
## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$29,296	\$29,882	\$31,086	\$31,708	\$30,862
10 Years	37,687	38,441	39,990	40,790	39,330
20 Years	39,774	40,569	42,204	43,048	43,086
30 Years	39,774	40,569	42,204	43,048	44,750
<b>Rank II</b>					
0 Years	32,994	33,654	35,011	35,711	34,410
10 Years	41,391	42,219	43,920	44,798	43,287
20 Years	43,553	44,424	46,214	47,138	47,272
30 Years	43,553	44,424	46,214	47,138	48,982
<b>Rank I</b>					
0 Years	36,657	37,390	38,897	39,675	38,229
10 Years	45,188	46,092	47,950	48,909	47,244
20 Years	47,334	48,281	50,227	51,232	51,395
30 Years	47,334	48,281	50,227	51,232	53,212

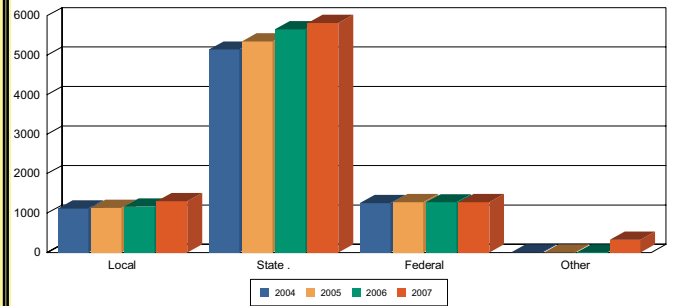


**Finance**

**Per-pupil Expenditures**



**Per-pupil Revenues by Source**



**2007 District Expenditures by Function**

	District	State
Instruction	41%	47%
Instructional Support	21%	24%
District/School Admin Support	4%	6%
Non-Instructional Support	6%	6%
Facilities-Construction	25%	10%
Debt Service	3%	6%
Contingency Percent	18%	
Fund Balance	\$4,006,691	

**2007 Tax Rates**

Real Estate Tax*	39.9
Tangible Tax*	43.3
Motor Vehicle *	47.7
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	54.4
Equalized Facility Funding	\$0
Per-pupil Assessment	\$170,719
SEEK Distribution	\$13,601,820

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	13.6	54.7%	15.2	54.0%	19.8	67.8%
Math	14.0	23.3%	15.6	14.3%	19.3	26.1%
Reading	13.5	28.4%	15.4	33.3%	21.0	47.0%
Science	15.3	6.0%	16.7	9.7%	19.8	14.8%
Composite	14.2		15.8		20.1	
Tested (#)	232		237		115	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	2.4	2.0	1.8	2.4	2.6
Number of Exams	32	19	18	27	20,787
Number of Students	28	18	18	23	13,246
% of Exams 3 or Above	41%	21%	22%	48%	48%

**2007 Kentucky Core Content Tests**

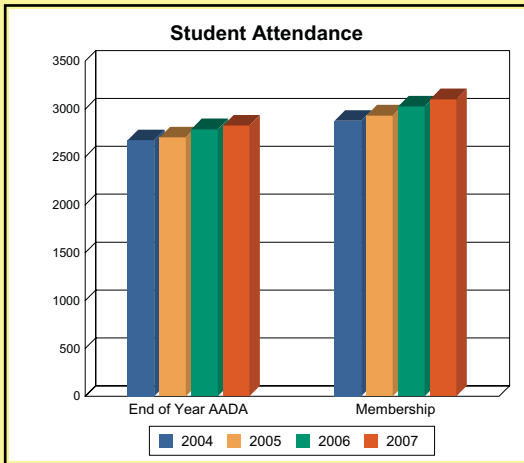
	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
	District	1%	3%	1%	5%	10%	28%	0%	4%	16%	0%	3%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%
District	8%	22%	38%	17%	31%	42%	8%	26%	49%	21%	34%	67%
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%
District	91%	75%	61%	78%	59%	30%	92%	70%	35%	79%	63%	25%
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%
District	112	95	90	107	89	62	119	97	71	97	92	68
State	96	92	90	91	81	69	96	86	73	89	81	66



Superintendent  
**Larry Hammond**  
 245 Richmond St  
 Mount Vernon, KY 40456  
 Phone - 606-256-2125

# Rowan County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	6	6	6	6
EOY AADA *	2,676	2,704	2,790	2,827
Membership	2,879	2,933	3,028	3,103

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	125	8	1,052	1,076

## Staffing Data

	2007	
	District	State
Classified Personnel	231 (48%)	47,995 (49%)
Certified Personnel	250 (52%)	50,830 (51%)
Number of FTE Teachers	216	43,117
Pupil/Teacher Ratio	14.4	14.8
Avg Administrator Salary	\$72,574	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$41,239	\$43,324
Avg Extended Pay	\$715	\$506
Avg Extra Duty Pay	\$765	\$618
<b>Years of Experience</b>		
0 (New)	2.8%	6.3%
1-5	19.0%	25.2%
6-10	25.0%	21.1%
11-20	30.5%	27.3%
21-25	14.8%	9.7%
26-30	3.7%	6.9%
Over 30	4.2%	2.8%
Retired	0.0%	0.7%
Avg Years	13.2	11.6
<b>Rank</b>		
Rank IV	0.5%	0.5%
Rank III	22.2%	24.2%
Rank II	48.7%	49.6%
Rank I	28.6%	25.2%

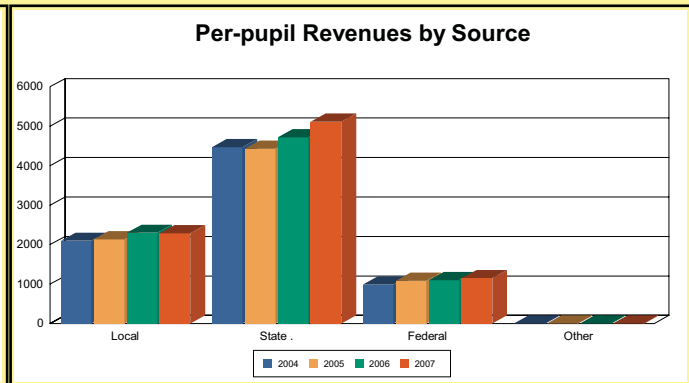
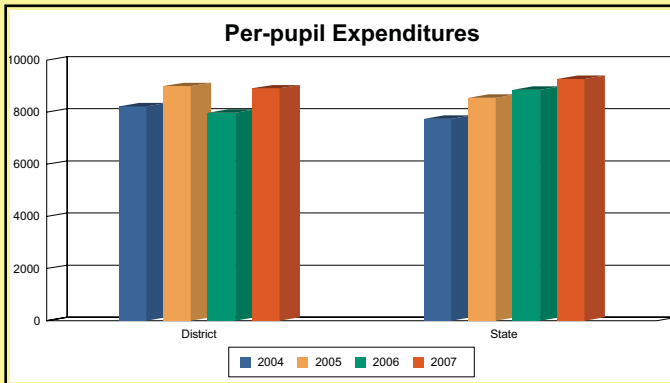
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(52%)	-	(55%)	(50%)	(55%)
LEP	- (0%)	5 -%	2 -%	11 -%	6 -%
Migrant	29 (1%)	17 (1%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	478 (17%)	509 (17%)	551 (18%)	520 (17%)	357 (16%)
<b>Membership</b>					
Preschool	129 (4%)	142 (5%)	184 (6%)	169 (5%)	65 (3%)
K-5	1,230 (41%)	1,297 (42%)	1,419 (44%)	1,453 (44%)	1,051 (45%)
6-8	786 (26%)	757 (25%)	691 (22%)	657 (20%)	526 (23%)
9-12	859 (29%)	878 (29%)	917 (29%)	993 (30%)	680 (29%)
<b>Ethnicity</b>					
White	2,762 (96%)	2,822 (96%)	2,904 (96%)	2,966 (96%)	2,157 (96%)
Black	41 (1%)	39 (1%)	58 (2%)	68 (2%)	39 (2%)
Hispanic	15 (1%)	15 (1%)	16 (1%)	19 (1%)	19 (1%)
Other	61 (2%)	57 (2%)	50 (2%)	50 (2%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	173	185	166	179	139
Grads IEP	0	0	1	0	0
Total Graduates	173 (87%)	185 (90%)	167 (78%)	179 (86%)	139 (86%)
Grads PLUS	0	0	0	1	0
Certificates	1	0	14	2	1
Dropouts	14 (1.6%)	38 (4.2%)	46 (4.8%)	20 (2.0%)	15 (2.1%)
Retention	56	70	77	75	26
<b>Discipline</b>					
Expulsions	1	1	1	0	0
Suspensions	273	259	345	443	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$27,385	\$27,932	\$29,058	\$29,639	\$30,862
10 Years	34,604	35,296	36,719	37,453	39,330
20 Years	38,176	38,940	40,509	41,319	43,086
30 Years	39,960	40,759	42,402	43,250	44,750
<b>Rank II</b>					
0 Years	30,492	31,102	32,356	33,003	34,410
10 Years	37,892	38,650	40,207	41,011	43,287
20 Years	41,564	42,395	44,104	44,986	47,272
30 Years	43,396	44,264	46,048	46,969	48,982
<b>Rank I</b>					
0 Years	33,455	34,124	35,499	36,209	38,229
10 Years	41,185	42,009	43,702	44,576	47,244
20 Years	45,023	45,923	47,774	48,730	51,395
30 Years	46,855	47,792	49,718	50,712	53,212

**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	53%	47%
Instructional Support	21%	24%
District/School Admin Support	5%	6%
Non-Instructional Support	7%	6%
Facilities-Construction	10%	10%
Debt Service	4%	6%
Contingency Percent	6%	
Fund Balance	\$1,555,066	

**2007 Tax Rates**

Real Estate Tax*	42.7
Tangible Tax*	42.7
Motor Vehicle *	49.0
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	56.4
Equalized Facility Funding	\$0
Per-pupil Assessment	\$349,931
SEEK Distribution	\$12,206,377

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	13.9	56.7%	16.2	67.8%	20.7	72.6%
Math	14.2	26.2%	16.4	23.9%	20.8	49.2%
Reading	14.2	36.9%	16.2	42.8%	21.9	52.4%
Science	16.0	10.3%	17.4	11.4%	21.0	25.8%
Composite	14.7		16.7		21.3	
Tested (#)	233		264		124	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	2.6	2.8	2.8	2.7	2.6
Number of Exams	70	47	43	68	20,787
Number of Students	41	27	25	44	13,246
% of Exams 3 or Above	49%	60%	58%	49%	48%

**2007 Kentucky Core Content Tests**

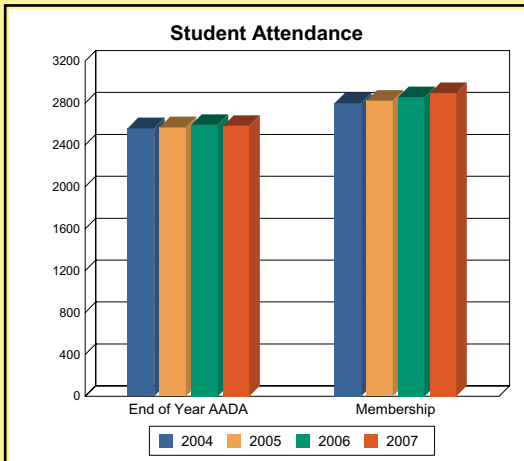


Superintendent  
**Marvin Moore**  
 121 E Second St  
 Morehead, KY 40351  
 Phone - 606-784-8928

Academic Index	Novice	Apprentice	Proficient/Distinguished	Reading			Mathematics			Science			Writing		
				Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
District	4%	6%	7%	13%	13%	22%	7%	9%	12%	3%	6%	12%			
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%			
District	19%	22%	33%	27%	22%	28%	27%	21%	30%	44%	37%	44%			
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%			
District	77%	72%	60%	60%	65%	50%	66%	70%	58%	53%	57%	44%			
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%			
District	99	96	89	89	88	79	95	95	84	87	86	77			
State	96	92	90	91	81	69	96	86	73	89	81	66			

# Russell County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	6	6	6	6
EOY AADA *	2,559	2,569	2,592	2,584
Membership	2,799	2,823	2,856	2,896

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	111	0	1,147	1,169

## Staffing Data

	2007	
	District	State
Classified Personnel	284 (51%)	47,995 (49%)
Certified Personnel	270 (49%)	50,830 (51%)
Number of FTE Teachers	229	43,117
Pupil/Teacher Ratio	12.7	14.8
Avg Administrator Salary	\$79,553	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$40,494	\$43,324
Avg Extended Pay	\$408	\$506
Avg Extra Duty Pay	\$909	\$618
<b>Years of Experience</b>		
0 (New)	5.7%	6.3%
1-5	27.6%	25.2%
6-10	22.1%	21.1%
11-20	29.3%	27.3%
21-25	10.5%	9.7%
26-30	4.4%	6.9%
Over 30	0.4%	2.8%
Retired	0.0%	0.7%
Avg Years	10.7	11.6
<b>Rank</b>		
Rank IV	2.6%	0.5%
Rank III	17.5%	24.2%
Rank II	44.0%	49.6%
Rank I	35.9%	25.2%

## Demographic Profile

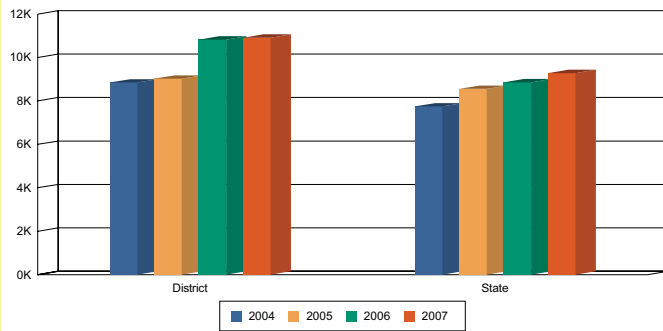
	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(59%)	-	(53%)	(64%)	(55%)
LEP	- (0%)	26 (1%)	1 -%	24 (1%)	6 -%
Migrant	167 (6%)	107 (4%)	89 (3%)	67 (2%)	0 (0%)
Exceptional Child	502 (18%)	522 (18%)	557 (20%)	586 (20%)	357 (16%)
<b>Membership</b>					
Preschool	77 (3%)	96 (3%)	106 (4%)	96 (3%)	65 (3%)
K-5	1,289 (45%)	1,308 (45%)	1,374 (47%)	1,413 (47%)	1,051 (45%)
6-8	695 (24%)	662 (23%)	650 (22%)	626 (21%)	526 (23%)
9-12	797 (28%)	835 (29%)	817 (28%)	844 (28%)	680 (29%)
<b>Ethnicity</b>					
White	2,756 (98%)	2,764 (98%)	2,777 (97%)	2,800 (97%)	2,157 (96%)
Black	12 -%	14 (1%)	17 (1%)	24 (1%)	39 (2%)
Hispanic	17 (1%)	28 (1%)	37 (1%)	44 (2%)	19 (1%)
Other	14 (1%)	17 (1%)	25 (1%)	28 (1%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	143	177	187	180	139
Grads IEP	0	0	0	0	0
Total Graduates	143 (72%)	177 (81%)	187 (70%)	180 (90%)	139 (86%)
Grads PLUS	5	2	4	0	0
Certificates	5	2	6	0	1
Dropouts	29 (3.6%)	38 (4.4%)	38 (4.4%)	14 (1.6%)	15 (2.1%)
Retention	6	3	1	0	26
<b>Discipline</b>					
Expulsions	1	0	0	0	0
Suspensions	99	87	78	105	215

## Certified Salary Schedule

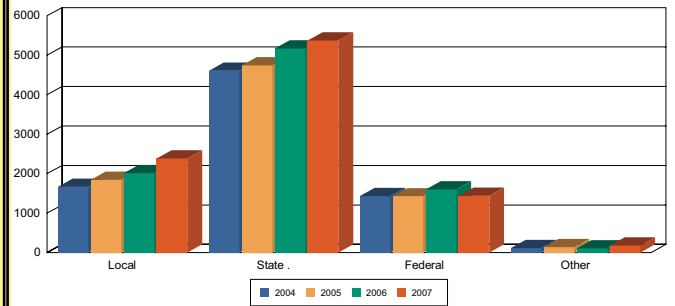
	2004	2005	2006	2007	State Avg 2007
<b>Rank III</b>					
0 Years	\$27,468	\$28,292	\$29,432	\$30,315	\$30,862
10 Years	35,315	36,374	37,840	38,975	39,330
20 Years	37,276	38,394	39,941	41,139	43,086
30 Years	37,276	38,394	40,540	41,756	44,750
<b>Rank II</b>					
0 Years	30,926	31,854	33,138	34,132	34,410
10 Years	38,824	39,989	41,601	42,849	43,287
20 Years	40,851	42,077	43,773	45,086	47,272
30 Years	40,851	42,077	44,430	45,763	48,982
<b>Rank I</b>					
0 Years	34,352	35,383	36,809	37,913	38,229
10 Years	42,386	43,658	45,418	46,781	47,244
20 Years	44,396	45,728	47,570	48,997	51,395
30 Years	44,396	45,728	48,284	49,733	53,212

## Finance

### Per-pupil Expenditures



### Per-pupil Revenues by Source



### 2007 District Expenditures by Function

	District	State
Instruction	54%	47%
Instructional Support	22%	24%
District/School Admin Support	6%	6%
Non-Instructional Support	7%	6%
Facilities-Construction	6%	10%
Debt Service	6%	6%
Contingency Percent	0%	
Fund Balance	\$71,976	

### 2007 Tax Rates

Real Estate Tax*	48.0
Tangible Tax*	50.1
Motor Vehicle *	52.5
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	5.9
Equalized Growth Nickel*	0
Recallable Nickel*	5.9
Levied Equivalent Rate *	59.3
Equalized Facility Funding	\$0
Per-pupil Assessment	\$317,759
SEEK Distribution	\$11,753,475

\* Cents per \$100 of assessed property.

## Performance

### EXPLORE

District 2007	Benchmark 2007
13.8	52.7%

### PLAN

District 2007	Benchmark 2007
15.9	60.9%

### ACT

District 2007	Benchmark 2007
19.8	65.3%

	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	13.8	52.7%	15.9	60.9%	19.8	65.3%
Math	14.2	24.4%	16.5	23.6%	19.7	33.7%
Reading	13.9	37.1%	16.0	41.3%	20.6	45.3%
Science	16.0	9.3%	17.3	14.7%	20.6	23.2%
Composite	14.6		16.6		20.3	
Tested (#)	205		225		95	

### Advanced Placement Analysis

	District				State
	2004	2005	2006	2007	2007
Avg Score	0.0	0.0	0.0	0.0	2.6
Number of Exams	0	0	0	0	20,787
Number of Students	0	0	0	0	13,246
% of Exams 3 or Above	0%	0%	0%	0%	48%

### 2007 Kentucky Core Content Tests

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
	District	2%	4%	2%	6%	11%	19%	1%	6%	15%	1%	6%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%
District	14%	20%	36%	19%	28%	32%	11%	24%	38%	23%	48%	56%
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%
District	84%	76%	62%	75%	61%	49%	88%	70%	47%	76%	46%	31%
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%
District	105	98	91	104	89	73	114	95	76	97	85	71
State	96	92	90	91	81	69	96	86	73	89	81	66

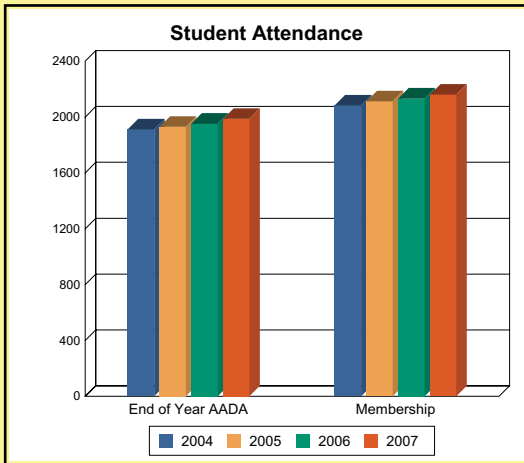


Superintendent

**Scott Pierce**  
 404 S Main St  
 Jamestown, KY 42629  
 Phone - 270-343-3191

# Russell Independent

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	4	4	4	4
EOY AADA *	1,912	1,930	1,952	1,987
Membership	2,083	2,113	2,132	2,161

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	174	1	1,136	1,136

## Staffing Data

	2007	
	District	State
Classified Personnel	133 (47%)	47,995 (49%)
Certified Personnel	152 (53%)	50,830 (51%)
Number of FTE Teachers	123	43,117
Pupil/Teacher Ratio	17.6	14.8
Avg Administrator Salary	\$69,803	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$46,089	\$43,324
Avg Extended Pay	\$279	\$506
Avg Extra Duty Pay	\$347	\$618
<b>Years of Experience</b>		
0 (New)	2.4%	6.3%
1-5	16.7%	25.2%
6-10	20.9%	21.1%
11-20	28.6%	27.3%
21-25	14.7%	9.7%
26-30	8.1%	6.9%
Over 30	6.9%	2.8%
Retired	1.6%	0.7%
Avg Years	14.5	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	22.5%	24.2%
Rank II	58.3%	49.6%
Rank I	17.5%	25.2%

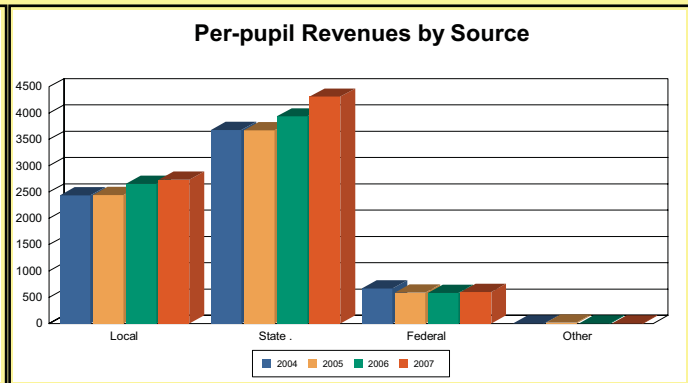
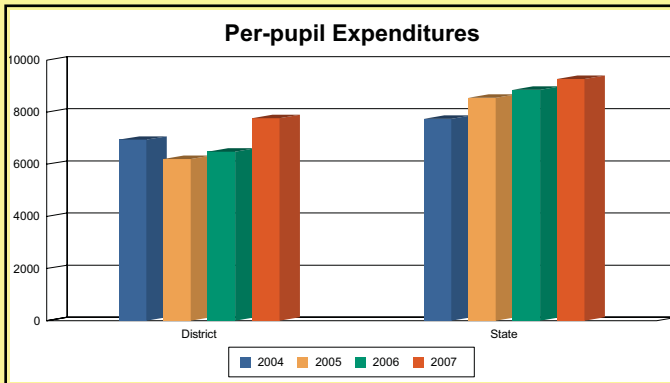
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(23%)	-	(28%)	(31%)	(55%)
LEP	- (0%)	0 (0%)	6 -%	6 -%	6 -%
Migrant	17 (1%)	8 -%	8 -%	0 (0%)	0 (0%)
Exceptional Child	242 (12%)	262 (12%)	296 (14%)	288 (13%)	357 (16%)
<b>Membership</b>					
Preschool	47 (2%)	38 (2%)	40 (2%)	28 (1%)	65 (3%)
K-5	936 (44%)	967 (45%)	993 (46%)	993 (45%)	1,051 (45%)
6-8	518 (24%)	484 (23%)	482 (22%)	496 (23%)	526 (23%)
9-12	629 (30%)	662 (31%)	657 (30%)	672 (31%)	680 (29%)
<b>Ethnicity</b>					
White	2,001 (96%)	2,036 (96%)	2,053 (96%)	2,079 (96%)	2,157 (96%)
Black	19 (1%)	16 (1%)	16 (1%)	15 (1%)	39 (2%)
Hispanic	7 -%	7 -%	7 -%	9 -%	19 (1%)
Other	56 (3%)	54 (3%)	56 (3%)	58 (3%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	139	162	153	152	139
Grads IEP	0	0	0	0	0
Total Graduates	139 (96%)	162 (93%)	153 (92%)	152 (92%)	139 (86%)
Grads PLUS	1	1	0	1	0
Certificates	0	0	1	0	1
Dropouts	14 (2.2%)	13 (1.9%)	5 (0.8%)	8 (1.2%)	15 (2.1%)
Retention	23	19	25	19	26
<b>Discipline</b>					
Expulsions	0	0	3	0	0
Suspensions	178	165	181	155	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$29,779	\$30,375	\$31,599	\$32,231	\$30,862
10 Years	39,081	39,863	41,470	42,299	39,330
20 Years	43,346	44,213	45,994	46,914	43,086
30 Years	44,536	45,426	47,257	48,202	44,750
<b>Rank II</b>					
0 Years	33,308	33,974	35,344	36,050	34,410
10 Years	42,843	43,700	45,461	46,370	43,287
20 Years	47,164	48,107	50,046	51,046	47,272
30 Years	48,353	49,320	51,308	52,334	48,982
<b>Rank I</b>					
0 Years	37,073	37,815	39,339	40,126	38,229
10 Years	47,034	47,975	49,908	50,906	47,244
20 Years	51,357	52,384	54,495	55,585	51,395
30 Years	52,544	53,595	55,755	56,870	53,212

**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	44%	47%
Instructional Support	23%	24%
District/School Admin Support	9%	6%
Non-Instructional Support	6%	6%
Facilities-Construction	15%	10%
Debt Service	2%	6%
Contingency Percent	11%	
Fund Balance	\$1,677,948	

**2007 Tax Rates**

Real Estate Tax*	56.2
Tangible Tax*	56.2
Motor Vehicle *	50.4
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	63.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$368,581
SEEK Distribution	\$7,273,259

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	14.3	62.9%	17.1	72.7%	20.9	71.8%
Math	15.1	34.7%	18.0	36.4%	20.3	36.4%
Reading	14.2	41.3%	17.2	55.7%	22.7	60.9%
Science	16.3	13.8%	18.4	23.9%	21.6	30.0%
Composite	15.1		17.8		21.5	
Tested (#)	167		176		110	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	2.7	0.0	3.1	3.2	2.6
Number of Exams	146	0	144	153	20,787
Number of Students	80	74	67	70	13,246
% of Exams 3 or Above	53%	0%	65%	72%	48%

**2007 Kentucky Core Content Tests**

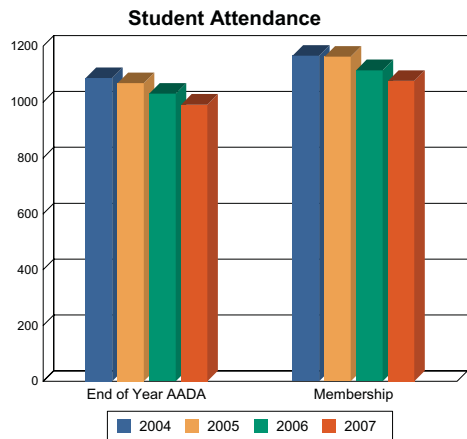
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		District	4%	5%	5%	11%	13%	10%	6%	7%	10%	6%	5%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%	
District	23%	23%	33%	22%	30%	37%	22%	26%	30%	48%	42%	61%	
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%	
District	73%	72%	62%	67%	57%	53%	72%	67%	60%	46%	53%	19%	
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%	
District	94	95	89	95	86	83	101	98	87	81	86	61	
State	96	92	90	91	81	69	96	86	73	89	81	66	



Superintendent  
**Susan Compton**  
 409 Belfont Street  
 Russell, KY 41169  
 Phone - 606-836-9679

# Russellville Independent

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	3	3	3	3
EOY AADA *	1,086	1,068	1,030	991
Membership	1,166	1,163	1,114	1,076

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	140	35	1,079	1,097

## Staffing Data

	2007	
	District	State
Classified Personnel	80 (47%)	47,995 (49%)
Certified Personnel	92 (53%)	50,830 (51%)
Number of FTE Teachers	72	43,117
Pupil/Teacher Ratio	14.9	14.8
Avg Administrator Salary	\$85,915	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$38,852	\$43,324
Avg Extended Pay	\$257	\$506
Avg Extra Duty Pay	\$1,444	\$618
<b>Years of Experience</b>		
0 (New)	20.7%	6.3%
1-5	22.1%	25.2%
6-10	13.8%	21.1%
11-20	25.4%	27.3%
21-25	6.9%	9.7%
26-30	9.7%	6.9%
Over 30	1.4%	2.8%
Retired	0.0%	0.7%
Avg Years	10.4	11.6
<b>Rank</b>		
Rank IV	4.1%	0.5%
Rank III	37.3%	24.2%
Rank II	40.6%	49.6%
Rank I	18.0%	25.2%

## Demographic Profile

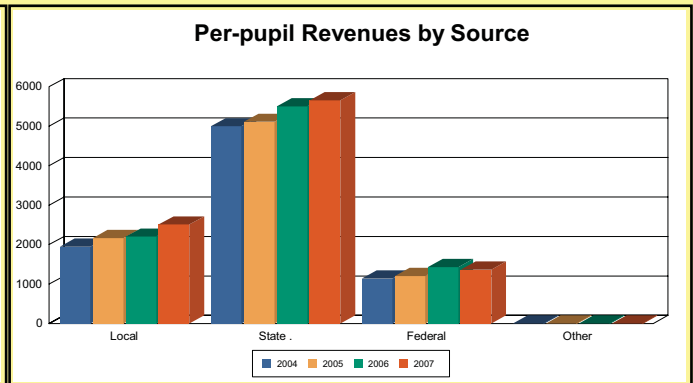
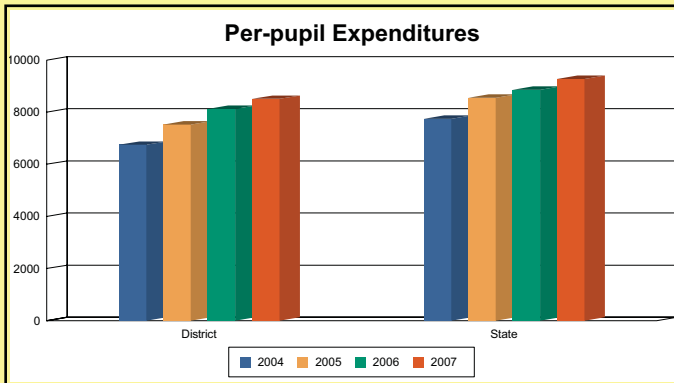
	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(52%)	-	(57%)	(61%)	(55%)
LEP	- (0%)	18 (2%)	21 (2%)	23 (2%)	6 -%
Migrant	10 (1%)	3 -%	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	210 (18%)	188 (16%)	189 (17%)	180 (17%)	357 (16%)
<b>Membership</b>					
Preschool	69 (6%)	77 (6%)	62 (5%)	61 (5%)	65 (3%)
K-5	550 (45%)	538 (44%)	545 (47%)	522 (46%)	1,051 (45%)
6-8	277 (23%)	273 (22%)	248 (21%)	211 (19%)	526 (23%)
9-12	335 (27%)	347 (28%)	315 (27%)	335 (30%)	680 (29%)
<b>Ethnicity</b>					
White	814 (70%)	796 (68%)	762 (68%)	734 (68%)	2,157 (96%)
Black	305 (26%)	313 (27%)	293 (26%)	280 (26%)	39 (2%)
Hispanic	24 (2%)	22 (2%)	31 (3%)	33 (3%)	19 (1%)
Other	23 (2%)	32 (3%)	28 (3%)	29 (3%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	67	89	68	78	139
Grads IEP	0	0	0	0	0
Total Graduates	67 (84%)	89 (92%)	68 (86%)	78 (89%)	139 (86%)
Grads PLUS	2	0	2	0	0
Certificates	0	0	0	0	1
Dropouts	12 (3.4%)	12 (3.3%)	14 (4.2%)	2 (0.6%)	15 (2.1%)
Retention	13	16	0	1	26
<b>Discipline</b>					
Expulsions	2	0	0	0	0
Suspensions	215	169	143	173	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$28,330	\$28,897	\$30,062	\$30,664	\$30,862
10 Years	35,630	36,343	37,807	38,564	39,330
20 Years	39,080	39,862	41,469	42,299	43,086
30 Years	39,080	39,862	41,469	42,299	44,750
<b>Rank II</b>					
0 Years	31,580	32,212	33,510	34,181	34,410
10 Years	39,180	39,964	41,575	42,407	43,287
20 Years	42,550	43,401	45,150	46,053	47,272
30 Years	42,550	43,401	45,150	46,053	48,982
<b>Rank I</b>					
0 Years	35,005	35,705	37,144	37,887	38,229
10 Years	42,705	43,559	45,315	46,222	47,244
20 Years	46,030	46,951	48,844	49,821	51,395
30 Years	46,030	46,951	48,844	49,821	53,212



## Finance



## 2007 District Expenditures by Function

	District	State
Instruction	48%	47%
Instructional Support	28%	24%
District/School Admin Support	9%	6%
Non-Instructional Support	9%	6%
Facilities-Construction	2%	10%
Debt Service	4%	6%
Contingency Percent	23%	
Fund Balance	\$2,106,392	

## 2007 Tax Rates

Real Estate Tax*	63.5
Tangible Tax*	63.5
Motor Vehicle *	53.9
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	5.6
Levied Equivalent Rate *	80.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$248,895
SEEK Distribution	\$4,729,704

\* Cents per \$100 of assessed property.

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	13.5	55.3%	15.0	52.6%	18.7	59.3%
Math	13.4	18.4%	15.8	15.4%	18.1	16.7%
Reading	13.0	26.3%	15.6	33.3%	19.1	31.5%
Science	15.5	10.5%	16.9	11.5%	19.4	13.0%
Composite	13.9		16.0		19.0	
Tested (#)	76		78		54	

## Advanced Placement Analysis

	District				State
	2004	2005	2006	2007	2007
Avg Score	2.1	2.5	2.0	2.6	2.6
Number of Exams	21	31	27	39	20,787
Number of Students	15	18	16	20	13,246
% of Exams 3 or Above	19%	55%	30%	49%	48%

## 2007 Kentucky Core Content Tests

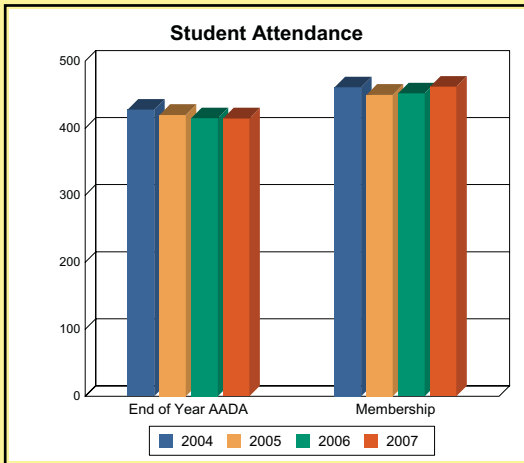
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		District	11%	7%	1%	21%	24%	24%	10%	8%	11%	1%	5%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%	
District	29%	36%	38%	40%	37%	36%	24%	50%	26%	49%	52%	61%	
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%	
District	60%	57%	61%	39%	39%	40%	66%	42%	63%	50%	43%	30%	
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%	
District	85	86	89	70	71	74	99	78	84	87	78	71	
State	96	92	90	91	81	69	96	86	73	89	81	66	



Superintendent  
**Roger Dale Cook**  
 355 South Summer Street  
 Russellville, KY 42276  
 Phone - 270-726-8405

# Science Hill Independent

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	1	1	1	1
EOY AADA *	428	420	415	415
Membership	461	450	452	462

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	174	0	1,102	1,102

## Staffing Data

	2007	
	District	State
Classified Personnel	28 (45%)	47,995 (49%)
Certified Personnel	34 (55%)	50,830 (51%)
Number of FTE Teachers	29	43,117
Pupil/Teacher Ratio	16.0	14.8
Avg Administrator Salary	\$83,033	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$44,574	\$43,324
Avg Extended Pay	\$626	\$506
Avg Extra Duty Pay	\$424	\$618
<b>Years of Experience</b>		
0 (New)	3.5%	6.3%
1-5	20.8%	25.2%
6-10	31.3%	21.1%
11-20	39.9%	27.3%
21-25	0.0%	9.7%
26-30	3.5%	6.9%
Over 30	0.0%	2.8%
Retired	1.0%	0.7%
Avg Years	11.1	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	13.9%	24.2%
Rank II	52.1%	49.6%
Rank I	33.0%	25.2%

## Demographic Profile

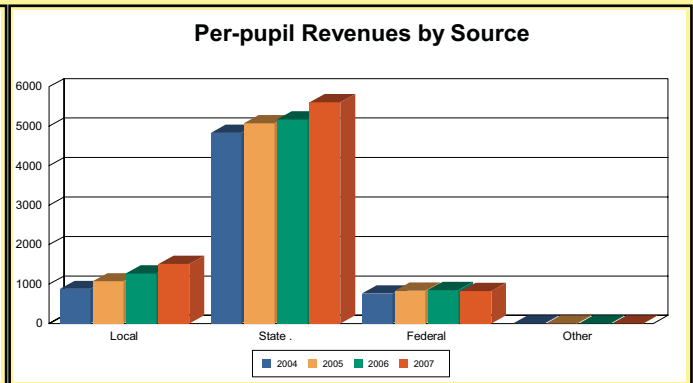
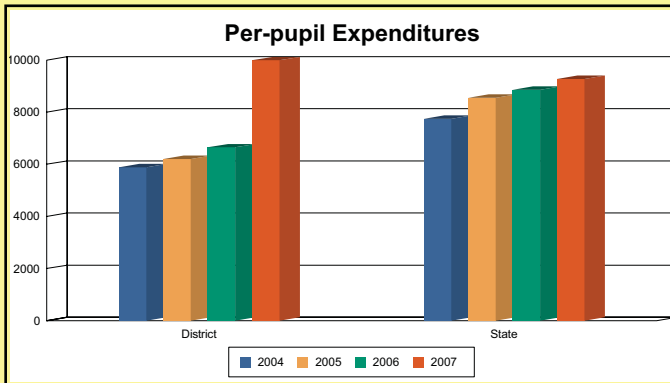
	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(43%)	-	(46%)	(48%)	(55%)
LEP	- (0%)	0 (0%)	0 (0%)	0 (0%)	6 -%
Migrant	15 (3%)	5 (1%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	76 (16%)	68 (15%)	70 (15%)	63 (14%)	357 (16%)
<b>Membership</b>					
Preschool	27 (6%)	23 (5%)	22 (5%)	14 (3%)	65 (3%)
K-5	320 (66%)	303 (64%)	316 (67%)	313 (66%)	1,051 (45%)
6-8	141 (29%)	147 (31%)	136 (29%)	149 (31%)	526 (23%)
9-12	N/A	N/A	N/A	N/A	680 (29%)
<b>Ethnicity</b>					
White	455 (99%)	437 (97%)	439 (97%)	447 (97%)	2,157 (96%)
Black	5 (1%)	10 (2%)	10 (2%)	9 (2%)	39 (2%)
Hispanic	0 -%	2 -%	1 -%	3 (1%)	19 (1%)
Other	1 -%	1 -%	2 -%	3 (1%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	N/A	N/A	N/A	N/A	139
Grads IEP	N/A	N/A	N/A	N/A	0
Total Graduates	N/A	N/A	N/A	N/A	139 (86%)
Grads PLUS	N/A	N/A	N/A	N/A	0
Certificates	N/A	N/A	N/A	N/A	1
Dropouts	N/A	N/A	N/A	N/A	15 (2.1%)
Retention	N/A	N/A	N/A	N/A	26
<b>Discipline</b>					
Expulsions	0	0	0	0	0
Suspensions	18	21	7	1	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$30,142	\$30,745	\$31,984	\$32,624	\$30,862
10 Years	38,954	39,733	41,334	42,161	39,330
20 Years	41,148	41,971	43,663	44,536	43,086
30 Years	41,937	42,776	44,500	45,390	44,750
<b>Rank II</b>					
0 Years	34,037	34,718	36,117	36,839	34,410
10 Years	42,880	43,738	45,500	46,410	43,287
20 Years	45,146	46,049	47,904	48,862	47,272
30 Years	46,013	46,933	48,824	49,800	48,982
<b>Rank I</b>					
0 Years	37,865	38,622	40,178	40,982	38,229
10 Years	46,863	47,800	49,726	50,721	47,244
20 Years	49,114	50,096	52,115	53,157	51,395
30 Years	50,057	51,058	53,116	54,178	53,212

# Science Hill Independent

## Finance



## 2007 District Expenditures by Function

	District	State
Instruction	42%	47%
Instructional Support	13%	24%
District/School Admin Support	7%	6%
Non-Instructional Support	6%	6%
Facilities-Construction	24%	10%
Debt Service	7%	6%
Contingency Percent	18%	
Fund Balance	\$626,370	

## 2007 Tax Rates

Real Estate Tax*	46.6
Tangible Tax*	46.6
Motor Vehicle *	53.2
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	6.2
Levied Equivalent Rate *	50.8
Equalized Facility Funding	\$0
Per-pupil Assessment	\$187,661
SEEK Distribution	\$1,922,013

\* Cents per \$100 of assessed property.

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	15.5	69.2%	N/A	N/A	N/A	N/A
Math	16.0	44.2%	N/A	N/A	N/A	N/A
Reading	15.5	50.0%	N/A	N/A	N/A	N/A
Science	17.3	25.0%	N/A	N/A	N/A	N/A
Composite	16.2		N/A		N/A	
Tested (#)	52		N/A		N/A	

## Advanced Placement Analysis

	District				State
	2004	2005	2006	2007	2007
Avg Score	N/A	N/A	N/A	N/A	2.6
Number of Exams	N/A	N/A	N/A	N/A	20,787
Number of Students	N/A	N/A	N/A	N/A	13,246
% of Exams 3 or Above	N/A	N/A	N/A	N/A	48%

## 2007 Kentucky Core Content Tests

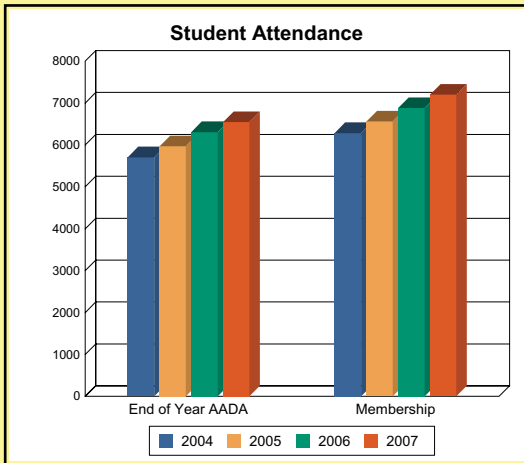


Superintendent  
**Rick Walker**  
 6007 N Hwy 27  
 Science Hill, KY 42553  
 Phone - 606-423-3341

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		Novice	District	1%	1%	N/A	6%	10%	N/A	5%	5%	N/A	2%
	State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%
Apprentice	District	12%	20%	N/A	19%	24%	N/A	14%	18%	N/A	27%	50%	N/A
	State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%
Proficient/ Distinguished	District	87%	79%	N/A	75%	66%	N/A	81%	77%	N/A	71%	46%	N/A
	State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%
Academic Index	District	107	104	N/A	100	99	N/A	108	101	N/A	98	86	N/A
	State	96	92	90	91	81	69	96	86	73	89	81	66

# Scott County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	11	11	11	12
EOY AADA *	5,706	5,971	6,308	6,548
Membership	6,284	6,562	6,881	7,201

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	164	9	1,065	1,107

## Staffing Data

	2007	
	District	State
Classified Personnel	456 (46%)	47,995 (49%)
Certified Personnel	537 (54%)	50,830 (51%)
Number of FTE Teachers	457	43,117
Pupil/Teacher Ratio	15.7	14.8
Avg Administrator Salary	\$75,104	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$42,935	\$43,324
Avg Extended Pay	\$937	\$506
Avg Extra Duty Pay	\$922	\$618
<b>Years of Experience</b>		
0 (New)	4.9%	6.3%
1-5	28.0%	25.2%
6-10	22.3%	21.1%
11-20	25.2%	27.3%
21-25	12.0%	9.7%
26-30	5.8%	6.9%
Over 30	1.5%	2.8%
Retired	0.2%	0.7%
Avg Years	11.2	11.6
<b>Rank</b>		
Rank IV	0.2%	0.5%
Rank III	18.7%	24.2%
Rank II	48.7%	49.6%
Rank I	32.2%	25.2%

## Demographic Profile

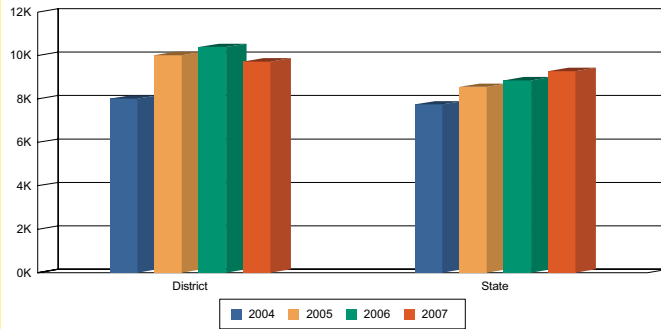
	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(30%)	-	(31%)	(33%)	(55%)
LEP	- (0%)	66 (1%)	87 (1%)	68 (1%)	6 -%
Migrant	141 (2%)	108 (2%)	79 (1%)	69 (1%)	0 (0%)
Exceptional Child	764 (12%)	862 (13%)	916 (13%)	967 (13%)	357 (16%)
<b>Membership</b>					
Preschool	255 (4%)	249 (4%)	279 (4%)	286 (4%)	65 (3%)
K-5	3,122 (48%)	3,214 (48%)	3,380 (48%)	3,548 (48%)	1,051 (45%)
6-8	1,507 (23%)	1,573 (23%)	1,676 (24%)	1,699 (23%)	526 (23%)
9-12	1,626 (25%)	1,726 (26%)	1,779 (25%)	1,903 (26%)	680 (29%)
<b>Ethnicity</b>					
White	5,628 (90%)	5,841 (89%)	6,110 (89%)	6,359 (88%)	2,157 (96%)
Black	376 (6%)	384 (6%)	380 (6%)	419 (6%)	39 (2%)
Hispanic	108 (2%)	150 (2%)	174 (3%)	192 (3%)	19 (1%)
Other	172 (3%)	187 (3%)	217 (3%)	231 (3%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	290	367	350	403	139
Grads IEP	0	0	0	0	0
Total Graduates	290 (77%)	367 (81%)	350 (81%)	403 (86%)	139 (86%)
Grads PLUS	12	14	8	2	0
Certificates	4	5	3	0	1
Dropouts	80 (4.7%)	73 (4.0%)	66 (3.6%)	57 (2.9%)	15 (2.1%)
Retention	114	132	150	164	26
<b>Discipline</b>					
Expulsions	2	0	0	0	0
Suspensions	1,154	1,055	1,209	1,047	215

## Certified Salary Schedule

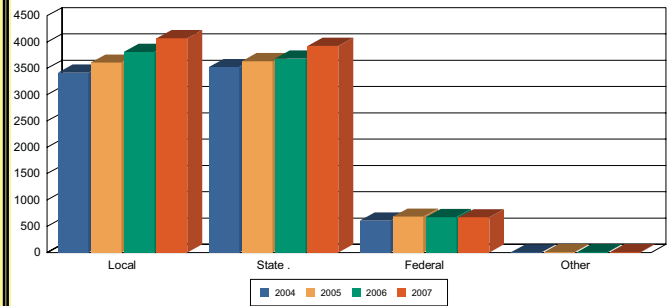
	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$27,304	\$27,850	\$30,411	\$31,019	\$30,862
10 Years	35,153	35,856	38,820	39,596	39,330
20 Years	39,632	40,425	43,620	44,492	43,086
30 Years	41,511	42,341	45,676	46,590	44,750
<b>Rank II</b>					
0 Years	30,893	31,511	34,257	34,942	34,410
10 Years	39,077	39,859	43,025	43,885	43,287
20 Years	43,723	44,597	48,110	49,072	47,272
30 Years	45,600	46,512	50,175	51,178	48,982
<b>Rank I</b>					
0 Years	34,518	35,208	38,140	38,903	38,229
10 Years	42,996	43,856	47,311	48,257	47,244
20 Years	47,808	48,764	52,605	53,657	51,395
30 Years	49,685	50,679	54,670	55,763	53,212

**Finance**

**Per-pupil Expenditures**



**Per-pupil Revenues by Source**



**2007 District Expenditures by Function**

	District	State
Instruction	44%	47%
Instructional Support	19%	24%
District/School Admin Support	5%	6%
Non-Instructional Support	6%	6%
Facilities-Construction	19%	10%
Debt Service	8%	6%
Contingency Percent	13%	
Fund Balance	\$6,233,155	

**2007 Tax Rates**

Real Estate Tax*	40.4
Tangible Tax*	41.9
Motor Vehicle *	54.8
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	1.00%
Original Growth Nickel*	5.5
Equalized Growth Nickel*	5.5
Recallable Nickel*	0
Levied Equivalent Rate *	68.4
Equalized Facility Funding	\$0
Per-pupil Assessment	\$484,015
SEEK Distribution	\$21,768,835

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	14.1	55.1%	16.7	68.2%	20.0	67.4%
Math	14.6	28.4%	17.5	33.7%	20.2	35.2%
Reading	14.2	36.7%	16.8	49.8%	21.0	47.6%
Science	16.0	11.9%	17.8	16.5%	20.6	19.8%
Composite	14.9		17.3		20.6	
Tested (#)	599		484		273	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	2.5	2.4	2.7	2.1	2.6
Number of Exams	127	179	185	203	20,787
Number of Students	81	114	106	150	13,246
% of Exams 3 or Above	48%	42%	51%	29%	48%

**2007 Kentucky Core Content Tests**

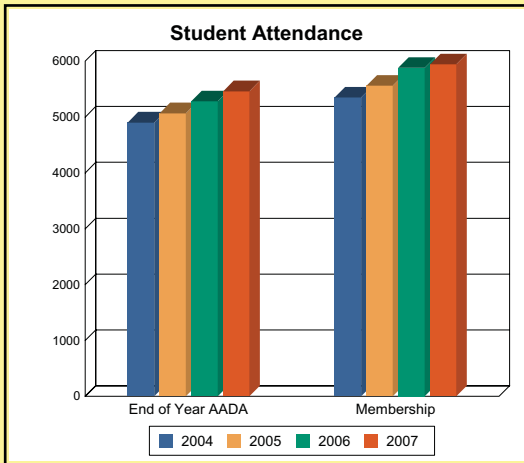
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		District	3%	4%	3%	8%	17%	22%	3%	7%	20%	3%	6%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%	
District	18%	22%	30%	21%	28%	35%	19%	31%	40%	27%	44%	64%	
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%	
District	79%	74%	67%	71%	55%	43%	78%	62%	40%	70%	50%	22%	
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%	
District	100	98	93	100	84	71	105	91	69	92	83	64	
State	96	92	90	91	81	69	96	86	73	89	81	66	



Superintendent  
**Dallas Blankenship**  
 2168 Frankfort Pk  
 Georgetown, KY 40324  
 Phone - 502-863-3663

# Shelby County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	8	8	8	9
EOY AADA *	4,902	5,068	5,282	5,462
Membership	5,352	5,561	5,880	5,945

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	173	2	1,057	1,092

## Staffing Data

	2007	
	District	State
Classified Personnel	357 (42%)	47,995 (49%)
Certified Personnel	484 (58%)	50,830 (51%)
Number of FTE Teachers	402	43,117
Pupil/Teacher Ratio	14.8	14.8
Avg Administrator Salary	\$94,329	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$43,353	\$43,324
Avg Extended Pay	\$872	\$506
Avg Extra Duty Pay	\$687	\$618
<b>Years of Experience</b>		
0 (New)	8.8%	6.3%
1-5	32.4%	25.2%
6-10	16.5%	21.1%
11-20	20.0%	27.3%
21-25	11.5%	9.7%
26-30	6.2%	6.9%
Over 30	3.0%	2.8%
Retired	1.6%	0.7%
Avg Years	10.7	11.6
<b>Rank</b>		
Rank IV	2.9%	0.5%
Rank III	23.7%	24.2%
Rank II	49.0%	49.6%
Rank I	22.9%	25.2%

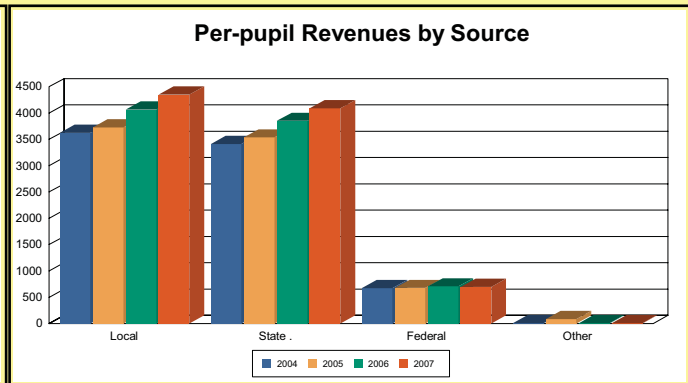
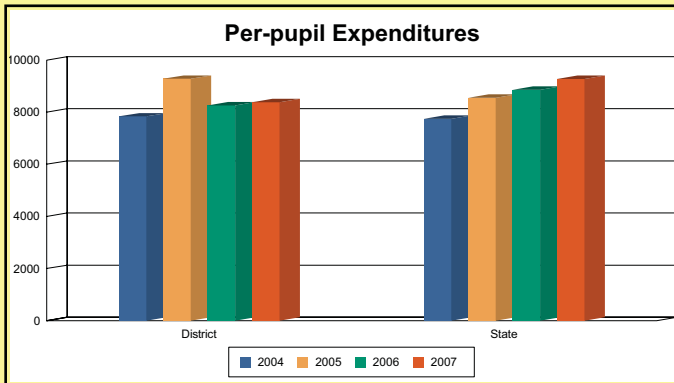
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(35%)	-	(36%)	(42%)	(55%)
LEP	- (0%)	438 (8%)	483 (8%)	470 (8%)	6 -%
Migrant	108 (2%)	88 (2%)	69 (1%)	46 (1%)	0 (0%)
Exceptional Child	719 (13%)	788 (14%)	852 (14%)	933 (16%)	357 (16%)
<b>Membership</b>					
Preschool	101 (2%)	143 (3%)	177 (3%)	190 (3%)	65 (3%)
K-5	2,594 (48%)	2,704 (47%)	2,833 (47%)	2,981 (49%)	1,051 (45%)
6-8	1,294 (24%)	1,380 (24%)	1,429 (24%)	1,405 (23%)	526 (23%)
9-12	1,455 (27%)	1,477 (26%)	1,618 (27%)	1,559 (25%)	680 (29%)
<b>Ethnicity</b>					
White	4,200 (78%)	4,309 (77%)	4,531 (77%)	4,471 (75%)	2,157 (96%)
Black	522 (10%)	532 (10%)	563 (10%)	593 (10%)	39 (2%)
Hispanic	477 (9%)	556 (10%)	609 (10%)	690 (12%)	19 (1%)
Other	153 (3%)	164 (3%)	177 (3%)	191 (3%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	312	342	314	327	139
Grads IEP	0	0	2	1	0
Total Graduates	312 (85%)	342 (86%)	316 (86%)	328 (81%)	139 (86%)
Grads PLUS	1	0	0	7	0
Certificates	1	0	2	0	1
Dropouts	48 (3.2%)	81 (5.3%)	46 (2.9%)	54 (3.2%)	15 (2.1%)
Retention	92	94	84	109	26
<b>Discipline</b>					
Expulsions	4	2	1	1	0
Suspensions	722	634	456	537	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$28,662	\$29,235	\$30,408	\$31,320	\$30,862
10 Years	38,142	38,905	40,465	41,679	39,330
20 Years	43,043	43,904	45,664	47,034	43,086
30 Years	47,859	48,816	50,773	52,297	44,750
<b>Rank II</b>					
0 Years	32,247	32,892	34,211	35,236	34,410
10 Years	41,921	42,759	44,474	45,808	43,287
20 Years	46,822	47,758	49,673	51,164	47,272
30 Years	51,638	52,671	54,783	56,426	48,982
<b>Rank I</b>					
0 Years	35,805	36,521	37,986	39,125	38,229
10 Years	45,678	46,592	48,460	49,913	47,244
20 Years	50,580	51,592	53,661	55,270	51,395
30 Years	55,395	56,503	58,769	60,532	53,212

**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	51%	47%
Instructional Support	28%	24%
District/School Admin Support	5%	6%
Non-Instructional Support	5%	6%
Facilities-Construction	4%	10%
Debt Service	7%	6%
Contingency Percent	32%	
Fund Balance	\$14,687,603	

**2007 Tax Rates**

Real Estate Tax*	64.1
Tangible Tax*	66.0
Motor Vehicle *	42.1
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	5.5
Equalized Growth Nickel*	5.5
Recallable Nickel*	0
Levied Equivalent Rate *	71.1
Equalized Facility Funding	\$0
Per-pupil Assessment	\$513,533
SEEK Distribution	\$18,555,384

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	13.8	53.6%	15.5	54.7%	20.5	66.2%
Math	14.6	27.0%	16.2	22.6%	20.1	34.6%
Reading	14.1	36.4%	16.1	46.7%	21.9	53.7%
Science	16.4	13.1%	17.2	13.9%	21.0	27.7%
Composite	14.8		16.4		21.0	
Tested (#)	459		433		231	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	3.5	2.9	2.6	2.4	2.6
Number of Exams	70	108	97	195	20,787
Number of Students	39	61	70	116	13,246
% of Exams 3 or Above	79%	68%	51%	42%	48%

**2007 Kentucky Core Content Tests**

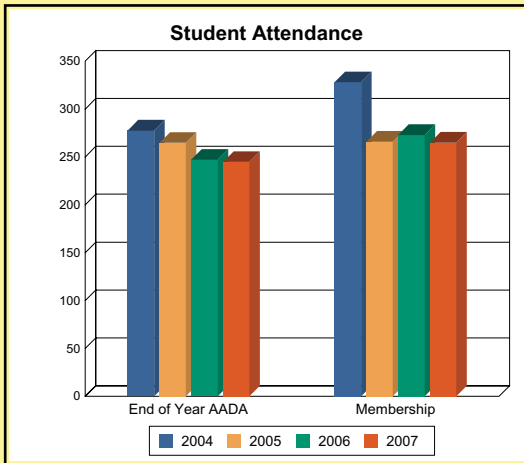
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		District	6%	7%	4%	15%	19%	25%	8%	9%	17%	5%	7%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%	
District	23%	30%	35%	25%	33%	36%	27%	37%	38%	42%	52%	55%	
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%	
District	71%	63%	61%	60%	48%	39%	65%	54%	45%	53%	41%	30%	
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%	
District	95	89	91	89	78	68	94	85	76	86	78	67	
State	96	92	90	91	81	69	96	86	73	89	81	66	



Superintendent  
**Susan Kelly Cook**  
 1155 Main Street  
 Shelbyville, KY 40066  
 Phone - 502-633-2375

# Silver Grove Independent

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	1	1	1	1
EOY AADA *	278	265	247	245
Membership	328	266	273	265

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	120	5	1,090	1,090

## Staffing Data

	2007	
	District	State
Classified Personnel	19 (43%)	47,995 (49%)
Certified Personnel	26 (57%)	50,830 (51%)
Number of FTE Teachers	22	43,117
Pupil/Teacher Ratio	12.3	14.8
Avg Administrator Salary	\$92,699	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$39,973	\$43,324
Avg Extended Pay	\$46	\$506
Avg Extra Duty Pay	\$0	\$618
<b>Years of Experience</b>		
0 (New)	18.6%	6.3%
1-5	32.6%	25.2%
6-10	9.3%	21.1%
11-20	23.3%	27.3%
21-25	4.7%	9.7%
26-30	4.7%	6.9%
Over 30	0.0%	2.8%
Retired	7.0%	0.7%
Avg Years	7.8	11.6
<b>Rank</b>		
Rank IV	9.3%	0.5%
Rank III	32.6%	24.2%
Rank II	41.9%	49.6%
Rank I	9.3%	25.2%

## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(54%)	-	(72%)	(73%)	(55%)
LEP	- (0%)	1 -%	2 (1%)	2 (1%)	6 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	51 (16%)	53 (20%)	53 (19%)	55 (21%)	357 (16%)
<b>Membership</b>					
Preschool	34 (9%)	26 (9%)	27 (9%)	34 (11%)	65 (3%)
K-5	138 (38%)	135 (46%)	133 (44%)	119 (40%)	1,051 (45%)
6-8	89 (25%)	61 (21%)	65 (22%)	75 (25%)	526 (23%)
9-12	101 (28%)	70 (24%)	75 (25%)	71 (24%)	680 (29%)
<b>Ethnicity</b>					
White	319 (97%)	255 (96%)	263 (96%)	255 (96%)	2,157 (96%)
Black	2 (1%)	3 (1%)	3 (1%)	2 (1%)	39 (2%)
Hispanic	4 (1%)	5 (2%)	4 (1%)	5 (2%)	19 (1%)
Other	3 (1%)	3 (1%)	3 (1%)	3 (1%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	22	15	14	12	139
Grads IEP	0	0	0	0	0
Total Graduates	22 (100%)	15 (88%)	14 (100%)	12 (100%)	139 (86%)
Grads PLUS	0	0	0	0	0
Certificates	0	1	0	0	1
Dropouts	1 (1.0%)	0 (0.0%)	0 (0.0%)	4 (5.2%)	15 (2.1%)
Retention	0	0	3	5	26
<b>Discipline</b>					
Expulsions	0	0	0	0	0
Suspensions	71	49	39	44	215

## Certified Salary Schedule

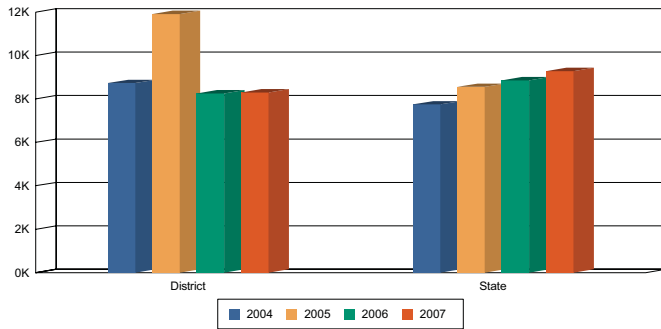
	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$29,066	\$29,502	\$31,458	\$32,087	\$30,862
10 Years	37,218	37,776	40,280	41,086	39,330
20 Years	39,949	40,548	43,237	44,102	43,086
30 Years	44,584	45,253	48,253	49,218	44,750
<b>Rank II</b>					
0 Years	32,668	33,158	35,357	36,064	34,410
10 Years	40,793	41,405	44,150	45,033	43,287
20 Years	44,254	44,918	47,896	48,854	47,272
30 Years	48,791	49,523	52,807	53,863	48,982
<b>Rank I</b>					
0 Years	36,206	36,749	39,186	39,970	38,229
10 Years	44,470	45,137	48,130	49,093	47,244
20 Years	47,988	48,708	51,938	52,977	51,395
30 Years	52,524	53,312	56,847	57,984	53,212



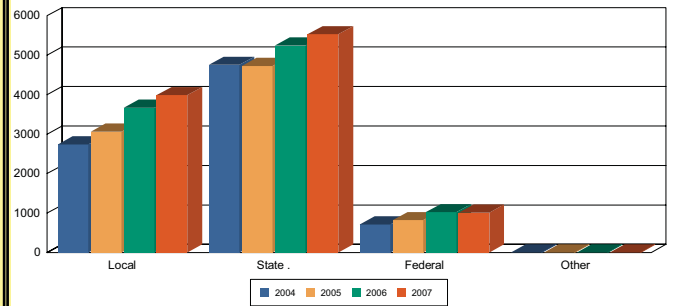
# Silver Grove Independent

## Finance

### Per-pupil Expenditures



### Per-pupil Revenues by Source



## 2007 District Expenditures by Function

	District	State
Instruction	53%	47%
Instructional Support	19%	24%
District/School Admin Support	16%	6%
Non-Instructional Support	8%	6%
Facilities-Construction	0%	10%
Debt Service	4%	6%
Contingency Percent	32%	
Fund Balance	\$781,151	

## 2007 Tax Rates

Real Estate Tax*	86.4
Tangible Tax*	86.4
Motor Vehicle *	89.6
Utility Tax (% Gross Receipts)	0.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	84.1
Equalized Facility Funding	\$0
Per-pupil Assessment	\$324,657
SEEK Distribution	\$1,052,296

\* Cents per \$100 of assessed property.

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	12.1	38.5%	14.3	47.8%	16.4	46.2%
Math	14.1	34.6%	15.3	21.7%	16.0	0.0%
Reading	13.5	30.8%	15.8	43.5%	15.8	23.1%
Science	15.7	11.5%	16.9	8.7%	16.7	0.0%
Composite	14.0		15.7		16.4	
Tested (#)	26		23		13	

## Advanced Placement Analysis

	District				State
	2004	2005	2006	2007	2007
Avg Score	0.0	0.0	0.0	0.0	2.6
Number of Exams	0	0	0	0	20,787
Number of Students	0	0	0	0	13,246
% of Exams 3 or Above	0%	0%	0%	0%	48%

## 2007 Kentucky Core Content Tests

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		Novice	District	16%	11%	0%	33%	37%	47%	30%	24%	21%	3%
Novice	State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%
Apprentice	District	33%	42%	21%	28%	36%	42%	40%	52%	68%	58%	62%	68%
Apprentice	State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%
Proficient/Distinguished	District	51%	47%	79%	39%	27%	11%	30%	24%	11%	39%	20%	16%
Proficient/Distinguished	State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%
Academic Index	District	79	79	96	67	54	38	57	60	54	77	63	62
Academic Index	State	96	92	90	91	81	69	96	86	73	89	81	66

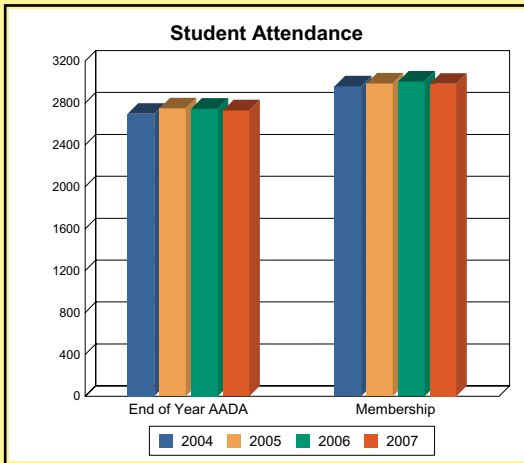


Superintendent

**Danny Montgomery**  
101 W. Third St  
Silver Grove, KY 41085  
Phone - 859-441-3894

# Simpson County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	5	5	5	5
EOY AADA *	2,698	2,749	2,746	2,730
Membership	2,961	2,988	3,006	2,984

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	173	0	1,067	1,110

## Staffing Data

	2007	
	District	State
Classified Personnel	223 (50%)	47,995 (49%)
Certified Personnel	226 (50%)	50,830 (51%)
Number of FTE Teachers	186	43,117
Pupil/Teacher Ratio	16.0	14.8
Avg Administrator Salary	\$84,970	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$39,440	\$43,324
Avg Extended Pay	\$245	\$506
Avg Extra Duty Pay	\$554	\$618
<b>Years of Experience</b>		
0 (New)	6.5%	6.3%
1-5	37.6%	25.2%
6-10	22.6%	21.1%
11-20	17.2%	27.3%
21-25	11.3%	9.7%
26-30	4.8%	6.9%
Over 30	0.0%	2.8%
Retired	0.0%	0.7%
Avg Years	9.3	11.6
<b>Rank</b>		
Rank IV	1.6%	0.5%
Rank III	35.0%	24.2%
Rank II	48.9%	49.6%
Rank I	14.5%	25.2%

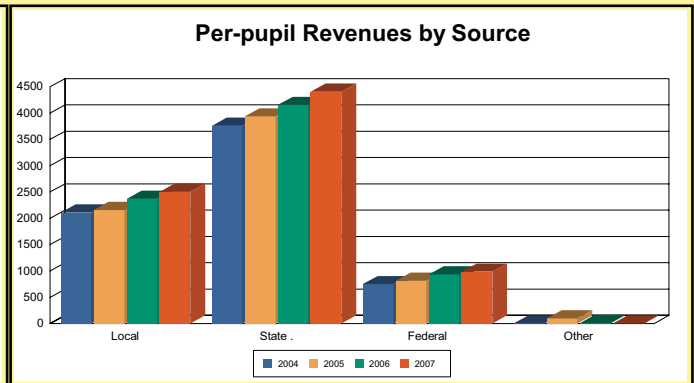
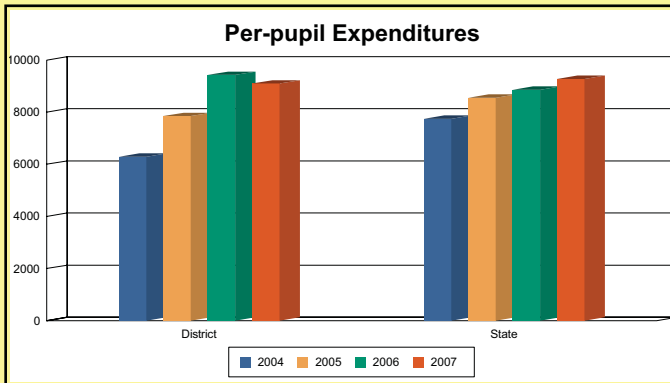
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(36%)	-	(44%)	(47%)	(55%)
LEP	- (0%)	2 -%	1 -%	17 (1%)	6 -%
Migrant	19 (1%)	16 (1%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	307 (10%)	307 (10%)	305 (10%)	333 (11%)	357 (16%)
<b>Membership</b>					
Preschool	108 (4%)	113 (4%)	94 (3%)	100 (3%)	65 (3%)
K-5	1,378 (45%)	1,379 (45%)	1,388 (45%)	1,362 (44%)	1,051 (45%)
6-8	760 (25%)	725 (23%)	730 (24%)	711 (23%)	526 (23%)
9-12	820 (27%)	878 (28%)	883 (29%)	907 (29%)	680 (29%)
<b>Ethnicity</b>					
White	2,478 (84%)	2,507 (84%)	2,532 (84%)	2,484 (83%)	2,157 (96%)
Black	364 (12%)	367 (12%)	361 (12%)	353 (12%)	39 (2%)
Hispanic	25 (1%)	26 (1%)	26 (1%)	36 (1%)	19 (1%)
Other	94 (3%)	88 (3%)	87 (3%)	111 (4%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	144	160	159	216	139
Grads IEP	0	0	0	0	0
Total Graduates	144 (80%)	160 (80%)	159 (82%)	216 (86%)	139 (86%)
Grads PLUS	4	6	6	3	0
Certificates	0	7	3	5	1
Dropouts	21 (2.4%)	32 (3.5%)	29 (3.2%)	28 (3.0%)	15 (2.1%)
Retention	84	98	76	74	26
<b>Discipline</b>					
Expulsions	10	5	4	8	0
Suspensions	749	436	440	386	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$29,228	\$29,813	\$31,170	\$31,793	\$30,862
10 Years	36,088	36,810	39,220	40,004	39,330
20 Years	38,903	39,713	41,860	42,697	43,086
30 Years	39,719	41,073	43,710	44,584	44,750
<b>Rank II</b>					
0 Years	32,447	33,096	34,603	35,295	34,410
10 Years	39,287	40,430	42,903	43,761	43,287
20 Years	42,533	43,945	45,963	46,882	47,272
30 Years	43,554	45,680	48,033	48,994	48,982
<b>Rank I</b>					
0 Years	35,950	36,669	38,338	39,105	38,229
10 Years	42,982	44,081	46,888	47,826	47,244
20 Years	46,455	47,656	50,048	51,049	51,395
30 Years	47,679	50,000	52,298	53,344	53,212

**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	44%	47%
Instructional Support	19%	24%
District/School Admin Support	6%	6%
Non-Instructional Support	6%	6%
Facilities-Construction	20%	10%
Debt Service	4%	6%
Contingency Percent	16%	
Fund Balance	\$3,379,403	

**2007 Tax Rates**

Real Estate Tax*	39.8
Tangible Tax*	40.8
Motor Vehicle *	54.6
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	54.1
Equalized Facility Funding	\$0
Per-pupil Assessment	\$381,566
SEEK Distribution	\$10,016,506

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	13.6	51.3%	15.7	54.4%	19.5	61.5%
Math	14.4	26.7%	16.2	19.5%	20.5	41.7%
Reading	13.6	32.2%	15.6	41.2%	20.9	48.7%
Science	15.6	9.7%	17.3	13.7%	20.8	25.6%
Composite	14.4		16.4		20.6	
Tested (#)	236		226		156	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	3.1	2.9	2.7	2.8	2.6
Number of Exams	29	50	115	100	20,787
Number of Students	25	39	62	50	13,246
% of Exams 3 or Above	76%	70%	61%	55%	48%

**2007 Kentucky Core Content Tests**

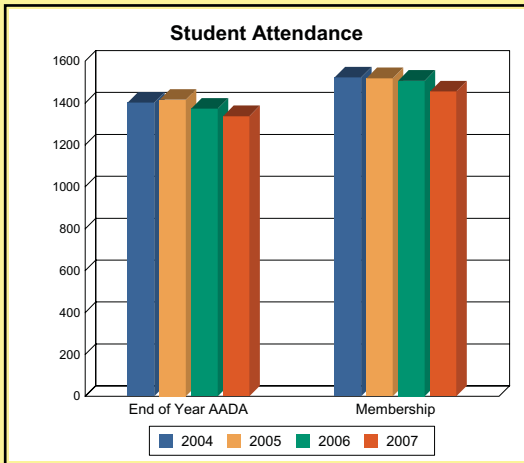
	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
	District	5%	5%	6%	13%	19%	42%	5%	16%	27%	3%	3%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%
District	15%	28%	40%	28%	31%	32%	26%	39%	43%	17%	53%	52%
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%
District	80%	67%	54%	59%	50%	26%	69%	45%	30%	80%	44%	18%
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%
District	104	92	87	88	78	51	100	79	61	96	82	56
State	96	92	90	91	81	69	96	86	73	89	81	66



Superintendent  
**James Flynn III**  
 430 S College St  
 Franklin, KY 42135  
 Phone - 270-586-8877

# Somerset Independent

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	3	3	3	3
EOY AADA *	1,402	1,417	1,373	1,338
Membership	1,523	1,519	1,507	1,456

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	172	3	1,115	1,133

## Staffing Data

	2007	
	District	State
Classified Personnel	108 (46%)	47,995 (49%)
Certified Personnel	129 (54%)	50,830 (51%)
Number of FTE Teachers	110	43,117
Pupil/Teacher Ratio	13.3	14.8
Avg Administrator Salary	\$75,188	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$43,875	\$43,324
Avg Extended Pay	\$24	\$506
Avg Extra Duty Pay	\$1,096	\$618
<b>Years of Experience</b>		
0 (New)	5.7%	6.3%
1-5	20.1%	25.2%
6-10	19.2%	21.1%
11-20	32.9%	27.3%
21-25	11.9%	9.7%
26-30	8.2%	6.9%
Over 30	1.4%	2.8%
Retired	0.8%	0.7%
Avg Years	12.6	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	17.5%	24.2%
Rank II	43.4%	49.6%
Rank I	38.3%	25.2%

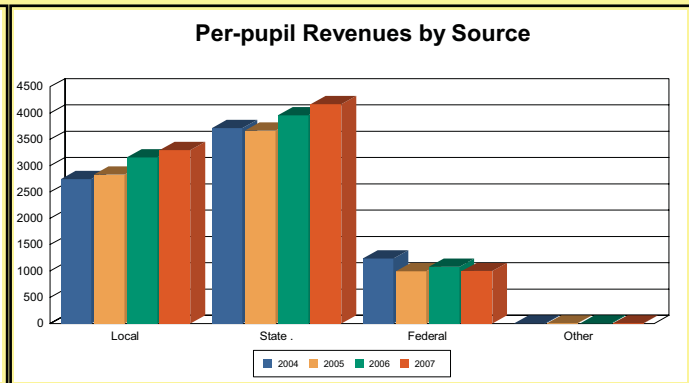
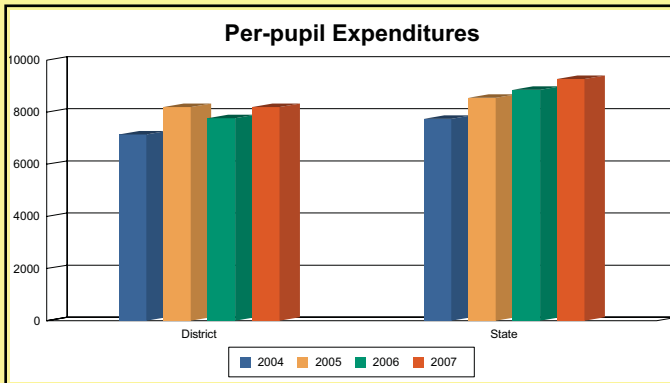
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(47%)	-	(46%)	(53%)	(55%)
LEP	- (0%)	21 (1%)	24 (2%)	25 (2%)	6 -%
Migrant	39 (3%)	29 (2%)	22 (1%)	22 (2%)	0 (0%)
Exceptional Child	181 (12%)	203 (13%)	204 (14%)	186 (13%)	357 (16%)
<b>Membership</b>					
Preschool	27 (2%)	39 (3%)	47 (3%)	48 (3%)	65 (3%)
K-5	672 (44%)	685 (44%)	682 (44%)	661 (44%)	1,051 (45%)
6-8	367 (24%)	344 (22%)	352 (23%)	326 (22%)	526 (23%)
9-12	478 (31%)	487 (31%)	468 (30%)	461 (31%)	680 (29%)
<b>Ethnicity</b>					
White	1,351 (89%)	1,348 (89%)	1,327 (88%)	1,283 (88%)	2,157 (96%)
Black	98 (6%)	94 (6%)	109 (7%)	106 (7%)	39 (2%)
Hispanic	25 (2%)	28 (2%)	33 (2%)	32 (2%)	19 (1%)
Other	49 (3%)	49 (3%)	38 (3%)	35 (2%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	115	98	104	105	139
Grads IEP	0	0	0	0	0
Total Graduates	115 (80%)	98 (91%)	104 (88%)	105 (88%)	139 (86%)
Grads PLUS	2	0	0	1	0
Certificates	1	0	4	5	1
Dropouts	18 (3.6%)	10 (2.0%)	11 (2.3%)	17 (3.5%)	15 (2.1%)
Retention	42	50	46	49	26
<b>Discipline</b>					
Expulsions	0	6	0	1	0
Suspensions	413	508	298	201	215

## Certified Salary Schedule

Rank	Years	2004	2005	2006	2007	State Avg 2007
		Rank III				
0 Years		\$28,689	\$30,123	\$31,337	\$31,964	\$30,862
10 Years		36,893	38,738	40,299	41,105	39,330
20 Years		38,937	40,884	42,532	43,383	43,086
30 Years		39,511	41,487	43,159	44,022	44,750
Rank II						
0 Years		32,304	33,919	35,286	35,992	34,410
10 Years		40,510	42,536	44,250	45,135	43,287
20 Years		42,568	44,696	46,497	47,427	47,272
30 Years		43,191	45,351	47,179	48,123	48,982
Rank I						
0 Years		35,887	37,681	39,200	39,984	38,229
10 Years		44,124	46,330	48,197	49,161	47,244
20 Years		46,167	48,475	50,429	51,438	51,395
30 Years		46,843	49,185	51,167	52,190	53,212

**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	57%	47%
Instructional Support	21%	24%
District/School Admin Support	8%	6%
Non-Instructional Support	6%	6%
Facilities-Construction	4%	10%
Debt Service	4%	6%
Contingency Percent	17%	
Fund Balance	\$1,907,054	

**2007 Tax Rates**

Real Estate Tax*	50.6
Tangible Tax*	51.2
Motor Vehicle *	56.8
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	63.1
Equalized Facility Funding	\$0
Per-pupil Assessment	\$440,417
SEEK Distribution	\$4,803,143

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	13.8	56.9%	16.4	62.1%	22.1	80.2%
Math	13.8	21.6%	16.4	20.2%	20.8	48.1%
Reading	13.9	35.3%	15.9	36.3%	22.2	56.8%
Science	15.7	8.8%	17.1	14.5%	21.3	29.6%
Composite	14.4		16.6		21.8	
Tested (#)	102		124		81	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	1.7	1.7	1.9	2.2	2.6
Number of Exams	90	102	114	127	20,787
Number of Students	44	61	53	68	13,246
% of Exams 3 or Above	18%	17%	27%	37%	48%

**2007 Kentucky Core Content Tests**

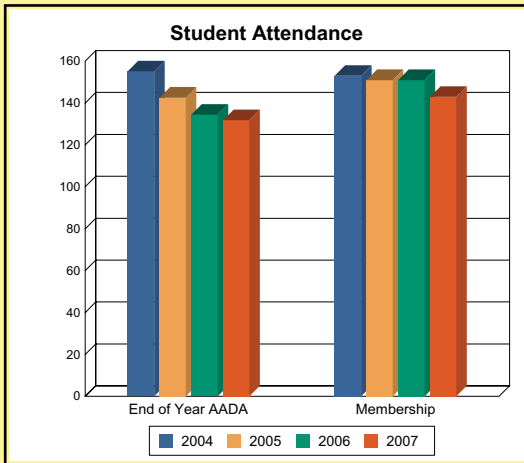
	Academic Index	Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		District	4%	7%	3%	13%	22%	21%	5%	17%	10%	3%	7%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%	
District	12%	27%	29%	26%	32%	26%	24%	24%	38%	35%	43%	56%	
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%	
District	84%	66%	68%	61%	46%	53%	71%	59%	52%	62%	50%	34%	
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%	
District	104	92	96	91	73	76	96	86	83	89	83	73	
State	96	92	90	91	81	69	96	86	73	89	81	66	



Superintendent  
**Leonard Wilson Sears Jr**  
 305 College St  
 Somerset, KY 42501  
 Phone - 606-679-4451

# Southgate Independent

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	1	1	1	1
EOY AADA *	155	143	135	132
Membership	153	151	151	143

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	168	0	1,120	1,120

## Staffing Data

	2007	
	District	State
Classified Personnel	7 (27%)	47,995 (49%)
Certified Personnel	19 (73%)	50,830 (51%)
Number of FTE Teachers	13	43,117
Pupil/Teacher Ratio	10.8	14.8
Avg Administrator Salary	\$62,725	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$38,115	\$43,324
Avg Extended Pay	\$0	\$506
Avg Extra Duty Pay	\$561	\$618
<b>Years of Experience</b>		
0 (New)	0.0%	6.3%
1-5	45.5%	25.2%
6-10	25.0%	21.1%
11-20	15.2%	27.3%
21-25	0.0%	9.7%
26-30	7.6%	6.9%
Over 30	0.0%	2.8%
Retired	6.8%	0.7%
Avg Years	7.8	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	15.2%	24.2%
Rank II	64.4%	49.6%
Rank I	13.6%	25.2%

## Demographic Profile

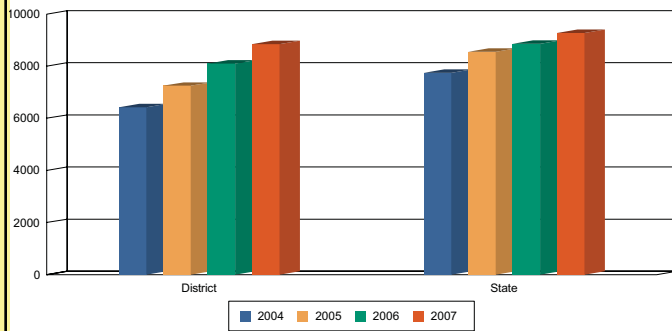
	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(16%)	-	(42%)	(49%)	(55%)
LEP	- (0%)	4 (3%)	3 (2%)	2 (1%)	6 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	41 (27%)	40 (26%)	48 (32%)	47 (33%)	357 (16%)
<b>Membership</b>					
Preschool	19 (11%)	16 (10%)	14 (8%)	15 (9%)	65 (3%)
K-5	106 (62%)	106 (63%)	102 (62%)	95 (60%)	1,051 (45%)
6-8	47 (27%)	45 (27%)	49 (30%)	48 (30%)	526 (23%)
9-12	N/A	N/A	N/A	N/A	680 (29%)
<b>Ethnicity</b>					
White	138 (90%)	142 (94%)	142 (94%)	134 (94%)	2,157 (96%)
Black	3 (2%)	3 (2%)	1 (1%)	2 (1%)	39 (2%)
Hispanic	2 (1%)	1 (1%)	1 (1%)	3 (2%)	19 (1%)
Other	10 (7%)	5 (3%)	7 (5%)	4 (3%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	N/A	N/A	N/A	N/A	139
Grads IEP	N/A	N/A	N/A	N/A	0
Total Graduates	N/A	N/A	N/A	N/A	139 (86%)
Grads PLUS	N/A	N/A	N/A	N/A	0
Certificates	N/A	N/A	N/A	N/A	1
Dropouts	N/A	N/A	N/A	N/A	15 (2.1%)
Retention	N/A	N/A	N/A	N/A	26
<b>Discipline</b>					
Expulsions	0	0	0	0	0
Suspensions	7	28	10	27	215

## Certified Salary Schedule

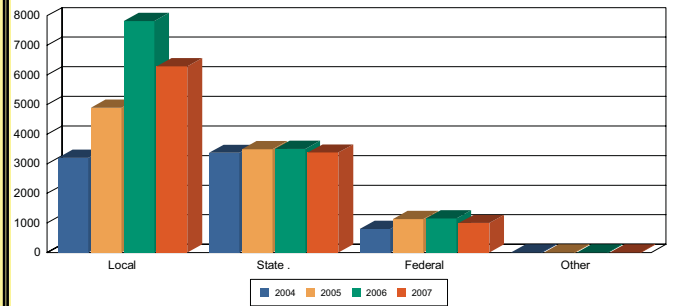
	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$26,604	\$27,003	\$29,013	\$29,593	\$30,862
10 Years	34,270	34,784	36,813	37,549	39,330
20 Years	36,801	37,353	39,525	40,315	43,086
30 Years	37,637	38,202	40,622	41,434	44,750
<b>Rank II</b>					
0 Years	30,011	30,461	32,665	33,318	34,410
10 Years	37,654	38,219	40,465	41,274	43,287
20 Years	40,198	40,801	43,191	44,055	47,272
30 Years	40,456	41,063	43,691	44,565	48,982
<b>Rank I</b>					
0 Years	33,355	33,855	36,249	36,974	38,229
10 Years	41,075	41,691	44,049	44,930	47,244
20 Years	43,586	44,240	46,791	47,727	51,395
30 Years	43,853	44,511	47,291	48,237	53,212

## Finance

### Per-pupil Expenditures



### Per-pupil Revenues by Source



## 2007 District Expenditures by Function

	District	State
Instruction	58%	47%
Instructional Support	17%	24%
District/School Admin Support	17%	6%
Non-Instructional Support	4%	6%
Facilities-Construction	0%	10%
Debt Service	4%	6%
Contingency Percent	39%	
Fund Balance	\$557,024	

## 2007 Tax Rates

Real Estate Tax*	73.0
Tangible Tax*	77.1
Motor Vehicle *	50.4
Utility Tax (% Gross Receipts)	0.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	69.3
Equalized Facility Funding	\$0
Per-pupil Assessment	\$765,304
SEEK Distribution	\$339,161

\* Cents per \$100 of assessed property.

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	14.6	70.6%	N/A	N/A	N/A	N/A
Math	16.3	41.2%	N/A	N/A	N/A	N/A
Reading	14.5	47.1%	N/A	N/A	N/A	N/A
Science	16.0	5.9%	N/A	N/A	N/A	N/A
Composite	15.5		N/A		N/A	
Tested (#)	17		N/A		N/A	

## Advanced Placement Analysis

	District				State
	2004	2005	2006	2007	2007
Avg Score	N/A	N/A	N/A	N/A	2.6
Number of Exams	N/A	N/A	N/A	N/A	20,787
Number of Students	N/A	N/A	N/A	N/A	13,246
% of Exams 3 or Above	N/A	N/A	N/A	N/A	48%

## 2007 Kentucky Core Content Tests

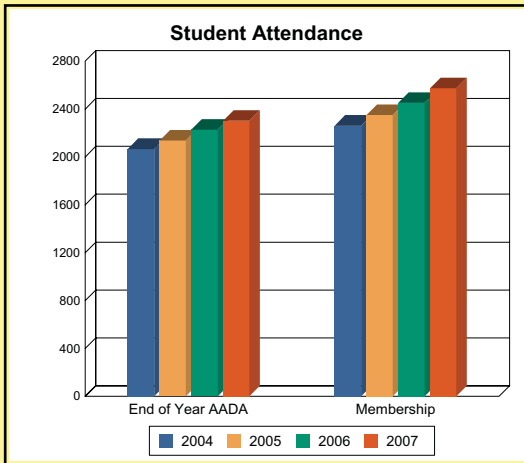


Superintendent  
**James Ray Palm**  
**Wm Blatt and Evergreen**  
 Southgate, KY 41071  
 Phone - 859-441-0743

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		Novice	District	2%	0%	N/A	4%	6%	N/A	0%	12%	N/A	7%
Novice	State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%
Apprentice	District	13%	28%	N/A	27%	39%	N/A	8%	47%	N/A	31%	45%	N/A
Apprentice	State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%
Proficient/Distinguished	District	85%	72%	N/A	69%	55%	N/A	92%	41%	N/A	62%	55%	N/A
Proficient/Distinguished	State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%
Academic Index	District	103	96	N/A	102	90	N/A	129	85	N/A	84	91	N/A
Academic Index	State	96	92	90	91	81	69	96	86	73	89	81	66

# Spencer County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	3	3	4	4
EOY AADA *	2,066	2,138	2,229	2,303
Membership	2,261	2,351	2,451	2,575

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	164	1	1,058	1,058

## Staffing Data

	2007	
	District	State
Classified Personnel	169 (49%)	47,995 (49%)
Certified Personnel	179 (51%)	50,830 (51%)
Number of FTE Teachers	151	43,117
Pupil/Teacher Ratio	17.0	14.8
Avg Administrator Salary	\$74,806	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$41,549	\$43,324
Avg Extended Pay	\$212	\$506
Avg Extra Duty Pay	\$725	\$618
<b>Years of Experience</b>		
0 (New)	11.0%	6.3%
1-5	36.2%	25.2%
6-10	17.3%	21.1%
11-20	21.5%	27.3%
21-25	6.5%	9.7%
26-30	4.2%	6.9%
Over 30	3.3%	2.8%
Retired	0.0%	0.7%
Avg Years	9.2	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	28.8%	24.2%
Rank II	48.1%	49.6%
Rank I	23.1%	25.2%

## Demographic Profile

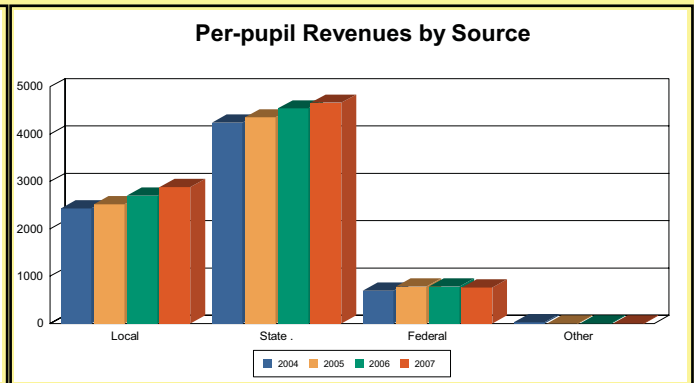
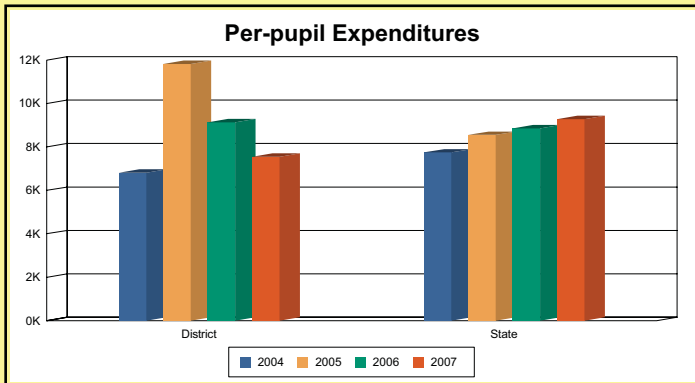
	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(31%)	-	(30%)	(42%)	(55%)
LEP	- (0%)	6 -%	7 -%	6 -%	6 -%
Migrant	31 (1%)	25 (1%)	14 (1%)	7 -%	0 (0%)
Exceptional Child	303 (13%)	334 (14%)	356 (15%)	350 (14%)	357 (16%)
<b>Membership</b>					
Preschool	176 (7%)	179 (7%)	149 (6%)	116 (4%)	65 (3%)
K-5	1,069 (44%)	1,110 (44%)	1,146 (44%)	1,175 (44%)	1,051 (45%)
6-8	554 (23%)	598 (24%)	623 (24%)	655 (24%)	526 (23%)
9-12	630 (26%)	636 (25%)	674 (26%)	737 (27%)	680 (29%)
<b>Ethnicity</b>					
White	2,194 (97%)	2,285 (97%)	2,371 (97%)	2,483 (96%)	2,157 (96%)
Black	46 (2%)	49 (2%)	50 (2%)	50 (2%)	39 (2%)
Hispanic	11 -%	11 -%	14 (1%)	16 (1%)	19 (1%)
Other	10 -%	6 -%	16 (1%)	26 (1%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	153	140	123	158	139
Grads IEP	0	1	0	3	0
Total Graduates	153 (87%)	141 (89%)	123 (90%)	161 (94%)	139 (86%)
Grads PLUS	0	1	2	2	0
Certificates	1	4	1	0	1
Dropouts	2 -%	16 (2.4%)	15 (2.2%)	14 (1.9%)	15 (2.1%)
Retention	47	76	54	58	26
<b>Discipline</b>					
Expulsions	0	0	0	0	0
Suspensions	169	293	295	215	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$28,778	\$29,354	\$30,831	\$31,948	\$30,862
10 Years	38,705	39,479	41,363	42,690	39,330
20 Years	41,693	42,527	44,533	45,924	43,086
30 Years	43,219	44,083	46,151	47,574	44,750
<b>Rank II</b>					
0 Years	32,230	32,875	34,193	34,877	34,410
10 Years	42,581	43,433	45,175	46,078	43,287
20 Years	45,690	46,604	48,473	49,442	47,272
30 Years	47,216	48,160	50,091	51,093	48,982
<b>Rank I</b>					
0 Years	35,763	36,478	37,941	38,700	38,229
10 Years	46,148	47,071	48,958	49,937	47,244
20 Years	49,656	50,649	52,680	53,734	51,395
30 Years	51,183	52,207	54,300	55,386	53,212



## Finance



### 2007 District Expenditures by Function

	District	State
Instruction	49%	47%
Instructional Support	24%	24%
District/School Admin Support	8%	6%
Non-Instructional Support	6%	6%
Facilities-Construction	4%	10%
Debt Service	9%	6%
Contingency Percent	9%	
Fund Balance	\$1,582,034	

### 2007 Tax Rates

Real Estate Tax*	53.2
Tangible Tax*	53.7
Motor Vehicle *	56.0
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	5.7
Equalized Growth Nickel*	5.7
Recallable Nickel*	0
Levied Equivalent Rate *	59.2
Equalized Facility Funding	\$0
Per-pupil Assessment	\$400,991
SEEK Distribution	\$8,905,486

\* Cents per \$100 of assessed property.

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	12.4	40.0%	15.2	55.1%	19.5	63.3%
Math	13.9	22.9%	15.5	17.1%	19.9	29.6%
Reading	13.1	24.3%	15.6	36.6%	21.5	55.1%
Science	15.3	7.6%	16.9	7.8%	20.7	27.6%
Composite	13.8		15.9		20.5	
Tested (#)	210		205		98	

### Advanced Placement Analysis

	District				State
	2004	2005	2006	2007	2007
Avg Score	2.2	1.8	2.5	2.4	2.6
Number of Exams	39	24	32	27	20,787
Number of Students	28	18	24	17	13,246
% of Exams 3 or Above	31%	21%	53%	37%	48%

### 2007 Kentucky Core Content Tests



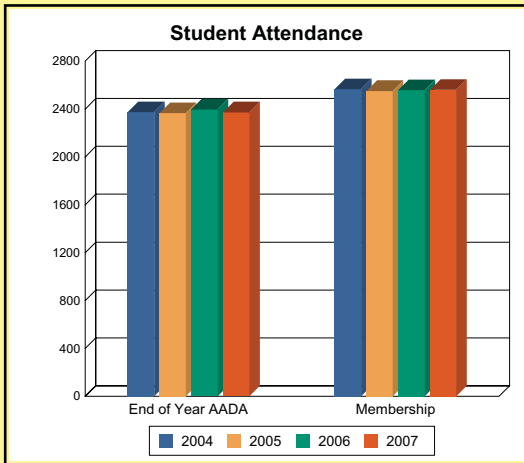
Superintendent

**Chuck Adams**  
 207 W Main St  
 Taylorsville, KY 40071  
 Phone - 502-477-3250

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
Novice	District	4%	7%	6%	12%	22%	28%	6%	11%	19%	5%	13%	19%
	State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%
Apprentice	District	18%	32%	44%	27%	37%	42%	29%	37%	50%	47%	62%	57%
	State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%
Proficient/ Distinguished	District	78%	61%	50%	61%	41%	30%	65%	52%	31%	48%	25%	24%
	State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%
Academic Index	District	100	86	85	90	71	61	97	79	66	82	66	64
	State	96	92	90	91	81	69	96	86	73	89	81	66

# Taylor County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	3	3	3	3
EOY AADA *	2,375	2,367	2,397	2,373
Membership	2,566	2,552	2,558	2,561

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	172	1	1,109	1,109

## Staffing Data

	2007	
	District	State
Classified Personnel	209 (51%)	47,995 (49%)
Certified Personnel	199 (49%)	50,830 (51%)
Number of FTE Teachers	168	43,117
Pupil/Teacher Ratio	15.2	14.8
Avg Administrator Salary	\$72,307	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$43,308	\$43,324
Avg Extended Pay	\$344	\$506
Avg Extra Duty Pay	\$621	\$618
<b>Years of Experience</b>		
0 (New)	1.8%	6.3%
1-5	20.2%	25.2%
6-10	21.4%	21.1%
11-20	41.1%	27.3%
21-25	7.7%	9.7%
26-30	4.8%	6.9%
Over 30	3.0%	2.8%
Retired	0.0%	0.7%
Avg Years	12.3	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	10.1%	24.2%
Rank II	34.5%	49.6%
Rank I	55.4%	25.2%

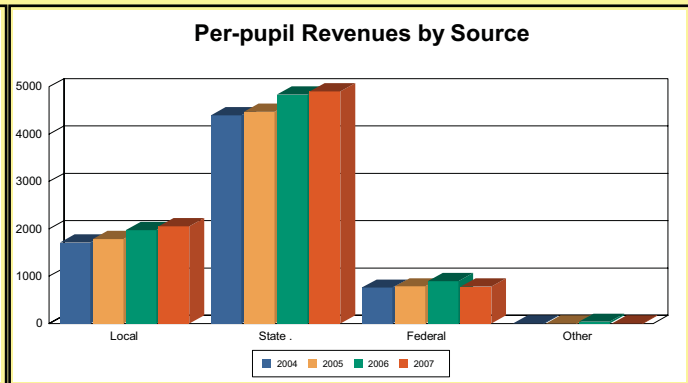
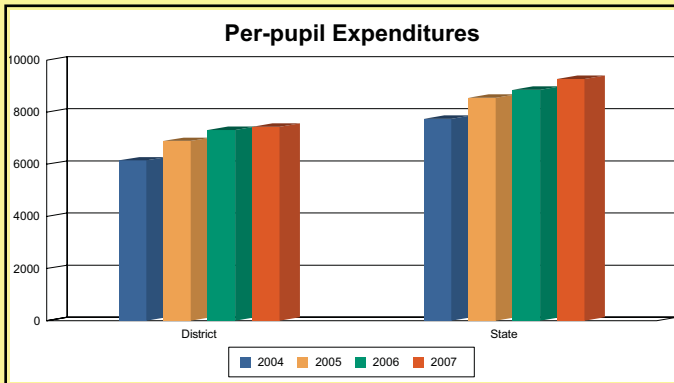
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(38%)	-	(16%)	(44%)	(55%)
LEP	- (0%)	15 (1%)	18 (1%)	6 -%	6 -%
Migrant	21 (1%)	14 (1%)	4 -%	0 (0%)	0 (0%)
Exceptional Child	349 (14%)	366 (14%)	345 (13%)	338 (13%)	357 (16%)
<b>Membership</b>					
Preschool	69 (3%)	86 (3%)	66 (3%)	80 (3%)	65 (3%)
K-5	1,170 (44%)	1,132 (43%)	1,128 (43%)	1,109 (42%)	1,051 (45%)
6-8	651 (25%)	620 (24%)	616 (23%)	640 (24%)	526 (23%)
9-12	745 (28%)	800 (30%)	814 (31%)	812 (31%)	680 (29%)
<b>Ethnicity</b>					
White	2,495 (97%)	2,481 (97%)	2,471 (97%)	2,464 (96%)	2,157 (96%)
Black	33 (1%)	28 (1%)	36 (1%)	39 (2%)	39 (2%)
Hispanic	23 (1%)	21 (1%)	29 (1%)	29 (1%)	19 (1%)
Other	15 (1%)	22 (1%)	22 (1%)	29 (1%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	156	177	190	162	139
Grads IEP	1	0	0	0	0
Total Graduates	157 (89%)	177 (91%)	190 (89%)	162 (92%)	139 (86%)
Grads PLUS	3	1	0	0	0
Certificates	1	0	2	0	1
Dropouts	22 (2.9%)	13 (1.6%)	18 (2.2%)	9 (1.1%)	15 (2.1%)
Retention	30	17	22	20	26
<b>Discipline</b>					
Expulsions	0	0	0	0	0
Suspensions	149	130	140	180	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$27,880	\$28,440	\$29,880	\$30,630	\$30,862
10 Years	35,850	36,570	38,420	39,390	39,330
20 Years	37,850	38,610	40,560	41,580	43,086
30 Years	37,850	38,610	40,560	42,420	44,750
<b>Rank II</b>					
0 Years	31,400	32,030	33,660	34,510	34,410
10 Years	39,470	40,260	42,300	43,360	43,287
20 Years	41,470	42,300	44,440	45,560	47,272
30 Years	41,470	42,300	44,440	46,480	48,982
<b>Rank I</b>					
0 Years	34,890	35,590	37,390	38,330	38,229
10 Years	42,980	43,840	46,060	47,220	47,244
20 Years	44,980	45,880	48,200	49,410	51,395
30 Years	44,980	45,880	48,200	50,400	53,212

**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	58%	47%
Instructional Support	24%	24%
District/School Admin Support	6%	6%
Non-Instructional Support	7%	6%
Facilities-Construction	1%	10%
Debt Service	4%	6%
Contingency Percent	9%	
Fund Balance	\$1,771,805	

**2007 Tax Rates**

Real Estate Tax *	42.3
Tangible Tax*	44.4
Motor Vehicle *	53.7
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel *	0
Levied Equivalent Rate *	55.7
Equalized Facility Funding	\$0
Per-pupil Assessment	\$298,051
SEEK Distribution	\$10,215,620

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	13.9	55.3%	16.3	65.3%	18.9	60.0%
Math	15.1	38.4%	17.4	33.8%	19.0	24.3%
Reading	14.8	46.3%	16.4	46.5%	20.3	47.8%
Science	16.5	8.4%	18.1	20.2%	19.8	20.0%
Composite	15.2		17.2		19.7	
Tested (#)	190		213		115	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	2.8	2.8	3.0	2.1	2.6
Number of Exams	8	20	27	40	20,787
Number of Students	8	16	23	33	13,246
% of Exams 3 or Above	63%	55%	56%	25%	48%

**2007 Kentucky Core Content Tests**

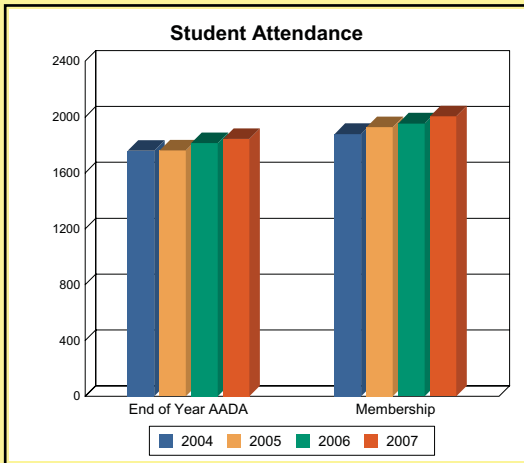
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		District	7%	4%	2%	12%	8%	29%	8%	2%	19%	3%	3%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%	
District	23%	25%	35%	22%	28%	35%	32%	29%	44%	31%	46%	71%	
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%	
District	70%	71%	63%	66%	64%	36%	60%	69%	37%	66%	51%	17%	
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%	
District	91	95	93	93	92	66	90	96	70	89	86	63	
State	96	92	90	91	81	69	96	86	73	89	81	66	



Superintendent  
**Gary Norman Seaborne**  
 1209 E Broadway  
 Campbellsville, KY 42718  
 Phone - 270-465-5371

# Todd County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	4	4	4	4
EOY AADA *	1,759	1,761	1,813	1,843
Membership	1,879	1,928	1,954	2,005

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	140	35	1,048	1,110

## Staffing Data

	2007	
	District	State
Classified Personnel	173 (52%)	47,995 (49%)
Certified Personnel	160 (48%)	50,830 (51%)
Number of FTE Teachers	132	43,117
Pupil/Teacher Ratio	15.2	14.8
Avg Administrator Salary	\$78,583	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$40,165	\$43,324
Avg Extended Pay	\$206	\$506
Avg Extra Duty Pay	\$763	\$618
<b>Years of Experience</b>		
0 (New)	9.8%	6.3%
1-5	31.8%	25.2%
6-10	17.4%	21.1%
11-20	25.0%	27.3%
21-25	11.4%	9.7%
26-30	3.0%	6.9%
Over 30	0.8%	2.8%
Retired	0.8%	0.7%
Avg Years	9.6	11.6
<b>Rank</b>		
Rank IV	0.8%	0.5%
Rank III	28.0%	24.2%
Rank II	47.0%	49.6%
Rank I	23.5%	25.2%

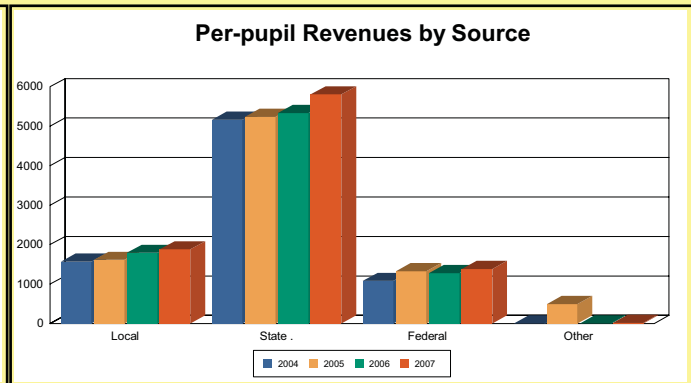
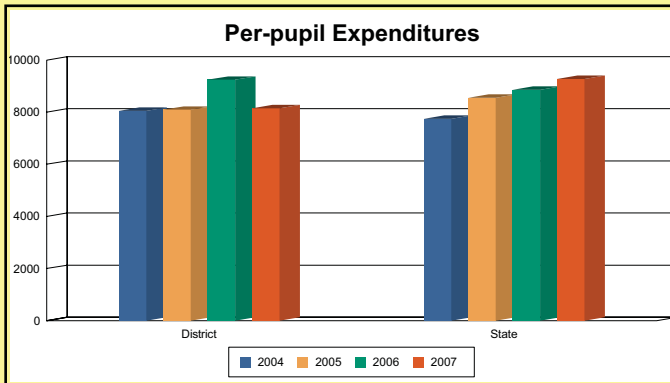
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(51%)	-	(53%)	(57%)	(55%)
LEP	- (0%)	31 (2%)	35 (2%)	33 (2%)	6 -%
Migrant	92 (5%)	61 (3%)	50 (3%)	29 (1%)	0 (0%)
Exceptional Child	261 (14%)	272 (14%)	289 (15%)	310 (15%)	357 (16%)
<b>Membership</b>					
Preschool	180 (9%)	176 (8%)	166 (8%)	196 (9%)	65 (3%)
K-5	912 (44%)	936 (44%)	951 (45%)	951 (43%)	1,051 (45%)
6-8	466 (23%)	447 (21%)	452 (21%)	471 (21%)	526 (23%)
9-12	501 (24%)	545 (26%)	551 (26%)	583 (26%)	680 (29%)
<b>Ethnicity</b>					
White	1,615 (86%)	1,674 (87%)	1,679 (86%)	1,716 (86%)	2,157 (96%)
Black	212 (11%)	202 (10%)	201 (10%)	213 (11%)	39 (2%)
Hispanic	43 (2%)	47 (2%)	63 (3%)	61 (3%)	19 (1%)
Other	9 -%	5 -%	11 (1%)	15 (1%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	93	110	95	116	139
Grads IEP	0	0	0	0	0
Total Graduates	93 (79%)	110 (84%)	95 (92%)	116 (82%)	139 (86%)
Grads PLUS	0	3	1	0	0
Certificates	2	1	0	4	1
Dropouts	16 (3.0%)	11 (1.9%)	18 (3.1%)	7 (1.1%)	15 (2.1%)
Retention	34	34	31	29	26
<b>Discipline</b>					
Expulsions	0	1	0	0	0
Suspensions	308	314	216	148	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$27,322	\$27,868	\$29,414	\$30,002	\$30,862
10 Years	35,155	35,858	37,847	38,604	39,330
20 Years	40,157	40,960	43,232	44,097	43,086
30 Years	42,180	43,024	45,409	46,317	44,750
<b>Rank II</b>					
0 Years	30,490	31,100	32,824	33,480	34,410
10 Years	38,612	39,384	41,568	42,399	43,287
20 Years	44,177	45,061	47,560	48,511	47,272
30 Years	46,432	47,361	49,988	50,988	48,982
<b>Rank I</b>					
0 Years	33,842	34,519	36,433	37,162	38,229
10 Years	42,120	42,962	45,345	46,252	47,244
20 Years	48,062	49,023	51,741	52,776	51,395
30 Years	50,513	51,523	54,380	55,468	53,212

**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	46%	47%
Instructional Support	28%	24%
District/School Admin Support	9%	6%
Non-Instructional Support	8%	6%
Facilities-Construction	2%	10%
Debt Service	7%	6%
Contingency Percent	33%	
Fund Balance	\$5,333,829	

**2007 Tax Rates**

Real Estate Tax*	34.6
Tangible Tax*	34.6
Motor Vehicle *	52.4
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	46.8
Equalized Facility Funding	\$0
Per-pupil Assessment	\$238,277
SEEK Distribution	\$8,750,345

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	13.6	55.0%	15.3	62.4%	18.7	58.1%
Math	15.3	35.8%	16.8	24.2%	19.0	28.4%
Reading	14.4	42.4%	15.3	36.9%	20.1	45.9%
Science	15.9	13.9%	16.9	10.2%	19.6	20.3%
Composite	14.9		16.1		19.5	
Tested (#)	151		157		74	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	1.8	1.5	1.7	1.6	2.6
Number of Exams	24	24	47	59	20,787
Number of Students	17	15	29	36	13,246
% of Exams 3 or Above	4%	4%	15%	10%	48%

**2007 Kentucky Core Content Tests**

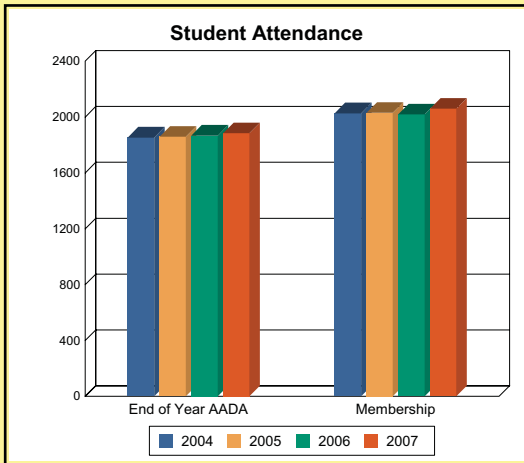
	Academic Index	Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		District	6%	8%	7%	12%	20%	20%	5%	19%	19%	5%	15%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%	
District	25%	33%	34%	28%	26%	36%	22%	31%	42%	40%	54%	56%	
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%	
District	69%	59%	59%	60%	54%	44%	73%	50%	39%	55%	31%	19%	
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%	
District	95	85	87	90	81	76	101	76	71	84	70	59	
State	96	92	90	91	81	69	96	86	73	89	81	66	



Superintendent  
**Michael David Kenner**  
 205 Airport Rd  
 Elkton, KY 42220  
 Phone - 270-265-2436

# Trigg County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	3	3	3	4
EOY AADA *	1,854	1,859	1,867	1,884
Membership	2,027	2,030	2,019	2,060

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	175	0	1,068	1,140

## Staffing Data

	2007	
	District	State
Classified Personnel	148 (46%)	47,995 (49%)
Certified Personnel	170 (54%)	50,830 (51%)
Number of FTE Teachers	138	43,117
Pupil/Teacher Ratio	15.0	14.8
Avg Administrator Salary	\$77,190	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$40,512	\$43,324
Avg Extended Pay	\$443	\$506
Avg Extra Duty Pay	\$601	\$618
<b>Years of Experience</b>		
0 (New)	7.2%	6.3%
1-5	28.2%	25.2%
6-10	21.8%	21.1%
11-20	23.2%	27.3%
21-25	8.7%	9.7%
26-30	6.1%	6.9%
Over 30	2.9%	2.8%
Retired	1.8%	0.7%
Avg Years	11.0	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	27.4%	24.2%
Rank II	48.7%	49.6%
Rank I	21.4%	25.2%

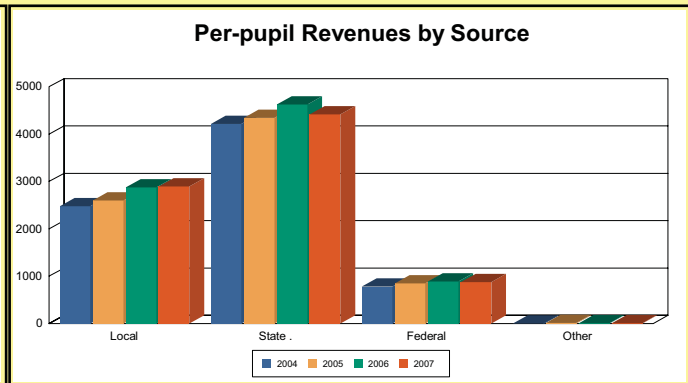
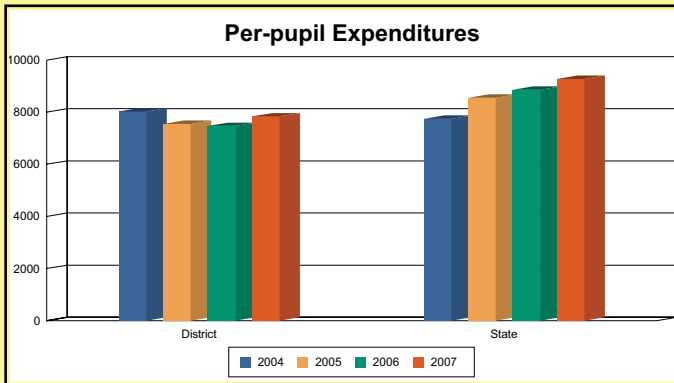
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(46%)	-	(46%)	(51%)	(55%)
LEP	- (0%)	1 -%	0 (0%)	11 (1%)	6 -%
Migrant	24 (1%)	8 -%	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	331 (16%)	316 (16%)	283 (14%)	255 (12%)	357 (16%)
<b>Membership</b>					
Preschool	79 (4%)	80 (4%)	78 (4%)	77 (4%)	65 (3%)
K-5	955 (45%)	917 (43%)	888 (42%)	908 (42%)	1,051 (45%)
6-8	517 (25%)	556 (26%)	512 (24%)	507 (24%)	526 (23%)
9-12	555 (26%)	557 (26%)	619 (30%)	645 (30%)	680 (29%)
<b>Ethnicity</b>					
White	1,706 (84%)	1,695 (84%)	1,699 (84%)	1,769 (86%)	2,157 (96%)
Black	278 (14%)	289 (14%)	248 (12%)	233 (11%)	39 (2%)
Hispanic	17 (1%)	16 (1%)	8 -%	12 (1%)	19 (1%)
Other	26 (1%)	30 (1%)	64 (3%)	46 (2%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	103	103	129	119	139
Grads IEP	2	0	0	7	0
Total Graduates	105 (86%)	103 (81%)	129 (84%)	126 (83%)	139 (86%)
Grads PLUS	3	3	7	1	0
Certificates	2	2	5	0	1
Dropouts	23 (4.0%)	16 (2.8%)	14 (2.2%)	18 (2.7%)	15 (2.1%)
Retention	40	40	30	61	26
<b>Discipline</b>					
Expulsions	3	4	6	9	0
Suspensions	400	357	406	274	215

## Certified Salary Schedule

Rank	Years	2004	2005	2006	2007	State Avg 2007
		Rank III				
0 Years		\$28,223	\$28,939	\$30,605	\$31,217	\$30,862
10 Years		36,210	37,115	38,611	39,383	39,330
20 Years		38,487	39,449	41,038	41,859	43,086
30 Years		38,487	39,449	41,038	41,859	44,750
Rank II						
0 Years		31,784	32,579	33,892	34,570	34,410
10 Years		39,927	40,925	42,574	43,425	43,287
20 Years		42,402	43,462	46,014	46,934	47,272
30 Years		42,402	43,462	46,814	47,750	48,982
Rank I						
0 Years		35,240	36,121	37,576	38,328	38,229
10 Years		43,788	44,883	46,692	47,626	47,244
20 Years		45,966	47,115	50,214	51,218	51,395
30 Years		45,966	47,115	51,414	52,442	53,212

**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	49%	47%
Instructional Support	26%	24%
District/School Admin Support	9%	6%
Non-Instructional Support	6%	6%
Facilities-Construction	5%	10%
Debt Service	5%	6%
Contingency Percent	14%	
Fund Balance	\$2,242,038	

**2007 Tax Rates**

Real Estate Tax*	44.4
Tangible Tax*	44.7
Motor Vehicle *	44.7
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	50.7
Equalized Facility Funding	\$0
Per-pupil Assessment	\$406,835
SEEK Distribution	\$6,966,241

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	12.6	44.8%	15.5	56.7%	19.2	60.6%
Math	13.3	17.4%	16.3	18.7%	18.9	27.7%
Reading	13.1	26.7%	15.9	39.6%	20.8	51.1%
Science	15.2	5.8%	17.8	13.9%	19.6	17.0%
Composite	13.7		16.5		19.8	
Tested (#)	172		187		94	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	3.0	1.9	2.6	2.1	2.6
Number of Exams	19	15	19	11	20,787
Number of Students	14	14	14	7	13,246
% of Exams 3 or Above	79%	27%	53%	27%	48%

**2007 Kentucky Core Content Tests**

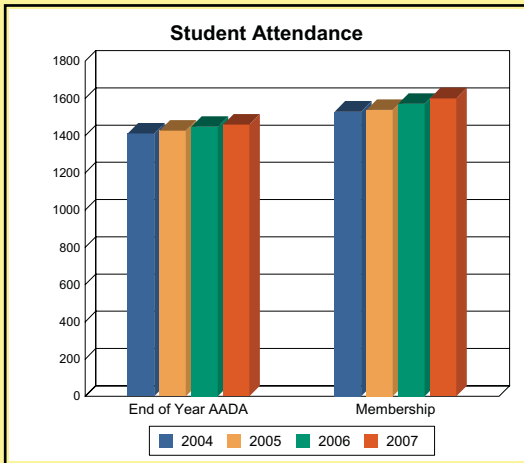


Superintendent  
**Tim McGinnis**  
 202 Main St  
 Cadiz, KY 42211  
 Phone - 270-522-6075

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		Novice	District	4%	3%	1%	8%	12%	27%	1%	8%	22%	4%
Novice	State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%
Apprentice	District	18%	24%	38%	23%	33%	36%	10%	31%	40%	39%	33%	51%
Apprentice	State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%
Proficient/Distinguished	District	78%	73%	61%	69%	55%	37%	89%	61%	38%	57%	64%	40%
Proficient/Distinguished	State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%
Academic Index	District	97	97	90	98	84	67	114	88	70	87	91	75
Academic Index	State	96	92	90	91	81	69	96	86	73	89	81	66

# Trimble County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	4	4	4	4
EOY AADA *	1,412	1,427	1,448	1,460
Membership	1,529	1,538	1,571	1,601

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	173	2	1,091	1,117

## Staffing Data

	2007	
	District	State
Classified Personnel	119 (51%)	47,995 (49%)
Certified Personnel	114 (49%)	50,830 (51%)
Number of FTE Teachers	93	43,117
Pupil/Teacher Ratio	17.2	14.8
Avg Administrator Salary	\$73,752	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$42,279	\$43,324
Avg Extended Pay	\$776	\$506
Avg Extra Duty Pay	\$609	\$618
<b>Years of Experience</b>		
0 (New)	9.6%	6.3%
1-5	31.6%	25.2%
6-10	13.9%	21.1%
11-20	24.3%	27.3%
21-25	8.1%	9.7%
26-30	9.0%	6.9%
Over 30	2.1%	2.8%
Retired	1.2%	0.7%
Avg Years	10.9	11.6
<b>Rank</b>		
Rank IV	3.2%	0.5%
Rank III	25.7%	24.2%
Rank II	45.0%	49.6%
Rank I	24.9%	25.2%

## Demographic Profile

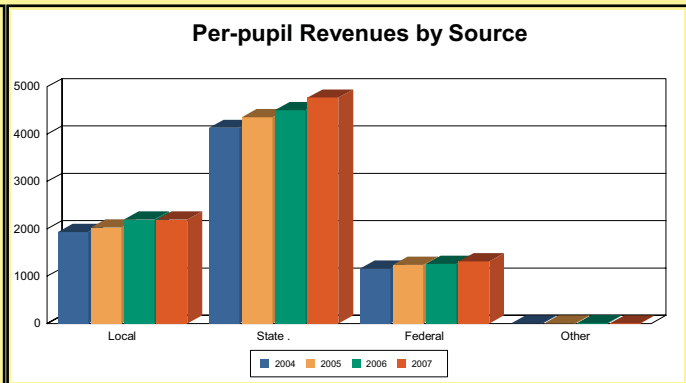
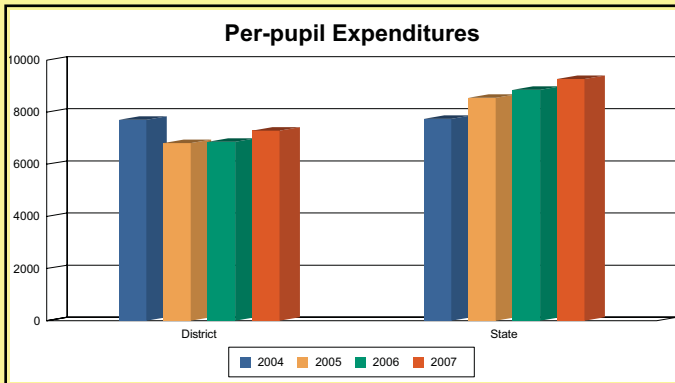
	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(43%)	-	(49%)	(52%)	(55%)
LEP	- (0%)	18 (1%)	11 (1%)	4 -%	6 -%
Migrant	77 (5%)	65 (4%)	51 (3%)	43 (3%)	0 (0%)
Exceptional Child	223 (15%)	206 (13%)	209 (13%)	208 (13%)	357 (16%)
<b>Membership</b>					
Preschool	0 (0%)	13 (1%)	13 (1%)	7 -%	65 (3%)
K-5	725 (47%)	732 (47%)	729 (46%)	723 (45%)	1,051 (45%)
6-8	389 (25%)	355 (23%)	372 (23%)	399 (25%)	526 (23%)
9-12	415 (27%)	451 (29%)	470 (30%)	479 (30%)	680 (29%)
<b>Ethnicity</b>					
White	1,488 (97%)	1,494 (97%)	1,518 (97%)	1,550 (97%)	2,157 (96%)
Black	5 -%	7 -%	6 -%	9 (1%)	39 (2%)
Hispanic	22 (1%)	22 (1%)	28 (2%)	26 (2%)	19 (1%)
Other	14 (1%)	15 (1%)	19 (1%)	16 (1%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	82	95	87	109	139
Grads IEP	0	1	2	1	0
Total Graduates	82 (88%)	96 (86%)	89 (84%)	110 (89%)	139 (86%)
Grads PLUS	1	1	2	0	0
Certificates	1	1	0	1	1
Dropouts	13 (3.0%)	10 (2.2%)	13 (2.7%)	24 (4.8%)	15 (2.1%)
Retention	16	9	14	25	26
<b>Discipline</b>					
Expulsions	0	0	0	0	0
Suspensions	95	100	161	358	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$28,721	\$29,295	\$30,476	\$31,086	\$30,862
10 Years	37,399	38,147	39,684	40,478	39,330
20 Years	40,355	41,162	42,821	43,677	43,086
30 Years	44,271	45,156	46,976	47,916	44,750
<b>Rank II</b>					
0 Years	32,429	33,078	34,411	35,099	34,410
10 Years	41,007	41,827	43,512	44,382	43,287
20 Years	43,973	44,852	46,660	47,593	47,272
30 Years	48,127	49,090	51,068	52,089	48,982
<b>Rank I</b>					
0 Years	36,066	36,787	38,270	39,035	38,229
10 Years	45,383	46,291	48,157	49,120	47,244
20 Years	48,663	49,636	51,636	52,669	51,395
30 Years	53,126	54,189	56,373	57,500	53,212



**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	54%	47%
Instructional Support	21%	24%
District/School Admin Support	8%	6%
Non-Instructional Support	8%	6%
Facilities-Construction	5%	10%
Debt Service	4%	6%
Contingency Percent	32%	
Fund Balance	\$3,531,280	

**2007 Tax Rates**

Real Estate Tax*	53.2
Tangible Tax*	53.2
Motor Vehicle *	55.4
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	61.1
Equalized Facility Funding	\$0
Per-pupil Assessment	\$305,126
SEEK Distribution	\$6,177,106

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	12.7	46.7%	14.6	46.8%	18.9	61.5%
Math	13.4	25.8%	14.7	9.9%	19.0	26.2%
Reading	13.0	25.0%	14.8	27.9%	20.1	38.5%
Science	15.1	5.0%	16.7	8.1%	20.5	21.5%
Composite	13.7		15.4		19.8	
Tested (#)	120		111		65	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	3.0	0.0	0.0	3.5	2.6
Number of Exams	3	0	0	2	20,787
Number of Students	2	0	0	1	13,246
% of Exams 3 or Above	33%	0%	0%	100%	48%

**2007 Kentucky Core Content Tests**

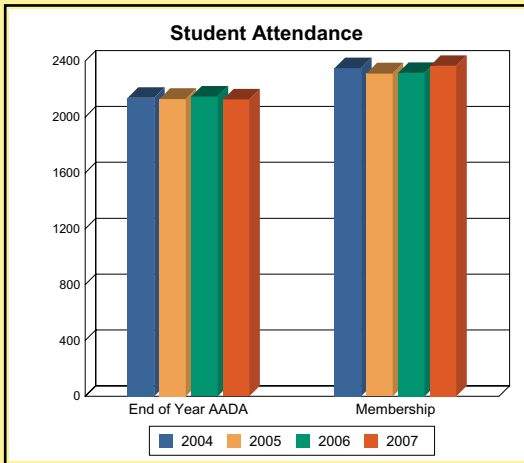


Superintendent  
**Marcia Dunaway**  
 PO Box 275  
 Bedford, KY 40006  
 Phone - 502-255-3201

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		Novice	District	7%	12%	4%	16%	28%	43%	6%	18%	21%	5%
Novice	State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%
Apprentice	District	25%	31%	40%	29%	35%	28%	40%	38%	36%	53%	56%	57%
Apprentice	State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%
Proficient/Distinguished	District	68%	57%	56%	55%	37%	29%	54%	44%	43%	42%	32%	26%
Proficient/Distinguished	State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%
Academic Index	District	91	83	84	84	66	56	87	76	73	78	72	65
Academic Index	State	96	92	90	91	81	69	96	86	73	89	81	66

# Union County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	5	5	5	5
EOY AADA *	2,138	2,130	2,147	2,126
Membership	2,350	2,313	2,316	2,367

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	172	1	1,079	1,137

## Staffing Data

	2007	
	District	State
Classified Personnel	210 (52%)	47,995 (49%)
Certified Personnel	196 (48%)	50,830 (51%)
Number of FTE Teachers	165	43,117
Pupil/Teacher Ratio	14.3	14.8
Avg Administrator Salary	\$82,722	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$40,686	\$43,324
Avg Extended Pay	\$269	\$506
Avg Extra Duty Pay	\$732	\$618
<b>Years of Experience</b>		
0 (New)	7.3%	6.3%
1-5	24.2%	25.2%
6-10	12.7%	21.1%
11-20	25.5%	27.3%
21-25	12.7%	9.7%
26-30	15.1%	6.9%
Over 30	2.4%	2.8%
Retired	0.0%	0.7%
Avg Years	13.4	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	27.9%	24.2%
Rank II	43.7%	49.6%
Rank I	28.5%	25.2%

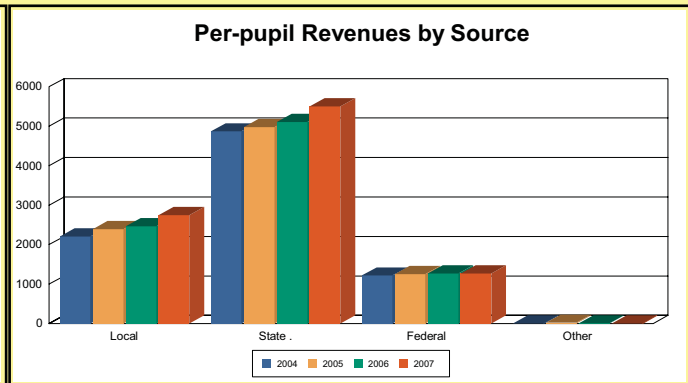
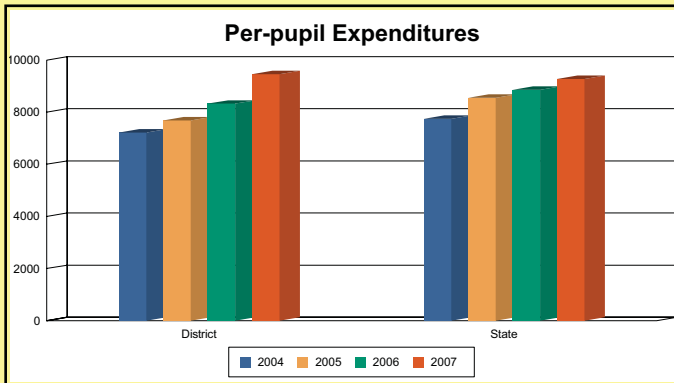
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(44%)	-	(49%)	(53%)	(55%)
LEP	- (0%)	1 -%	1 -%	0 (0%)	6 -%
Migrant	54 (2%)	47 (2%)	20 (1%)	0 (0%)	0 (0%)
Exceptional Child	524 (22%)	497 (21%)	488 (21%)	506 (21%)	357 (16%)
<b>Membership</b>					
Preschool	95 (4%)	105 (4%)	101 (4%)	95 (4%)	65 (3%)
K-5	1,039 (42%)	1,030 (43%)	1,059 (44%)	1,050 (43%)	1,051 (45%)
6-8	534 (22%)	525 (22%)	486 (20%)	500 (20%)	526 (23%)
9-12	777 (32%)	758 (31%)	771 (32%)	817 (33%)	680 (29%)
<b>Ethnicity</b>					
White	2,002 (85%)	1,951 (84%)	1,960 (85%)	1,958 (83%)	2,157 (96%)
Black	329 (14%)	345 (15%)	331 (14%)	369 (16%)	39 (2%)
Hispanic	10 -%	10 -%	9 -%	16 (1%)	19 (1%)
Other	9 -%	7 -%	16 (1%)	24 (1%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	152	158	142	162	139
Grads IEP	0	0	0	4	0
Total Graduates	152 (76%)	158 (77%)	142 (82%)	166 (82%)	139 (86%)
Grads PLUS	12	7	5	2	0
Certificates	2	3	1	5	1
Dropouts	30 (3.8%)	44 (5.4%)	29 (3.5%)	18 (2.2%)	15 (2.1%)
Retention	57	83	40	46	26
<b>Discipline</b>					
Expulsions	2	0	6	7	0
Suspensions	330	333	334	243	215

## Certified Salary Schedule

Rank	Years	2004	2005	2006	2007	State Avg 2007
		Rank III				
0 Years		\$25,890	\$26,408	\$27,608	\$28,436	\$30,862
10 Years		33,889	34,567	36,139	37,223	39,330
20 Years		37,401	38,149	39,883	41,079	43,086
30 Years		37,953	38,712	40,472	41,686	44,750
Rank II						
0 Years		29,218	29,802	31,156	32,091	34,410
10 Years		37,850	38,607	40,362	41,573	43,287
20 Years		41,449	42,278	44,199	45,525	47,272
30 Years		42,015	42,855	44,803	46,147	48,982
Rank I						
0 Years		32,482	33,132	34,638	35,677	38,229
10 Years		41,451	42,280	44,202	45,528	47,244
20 Years		45,378	46,286	48,389	49,841	51,395
30 Years		45,944	46,863	48,993	50,463	53,212

**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	45%	47%
Instructional Support	21%	24%
District/School Admin Support	9%	6%
Non-Instructional Support	7%	6%
Facilities-Construction	12%	10%
Debt Service	5%	6%
Contingency Percent	21%	
Fund Balance	\$3,860,964	

**2007 Tax Rates**

Real Estate Tax*	55.0
Tangible Tax*	55.0
Motor Vehicle *	55.7
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	65.1
Equalized Facility Funding	\$0
Per-pupil Assessment	\$310,457
SEEK Distribution	\$9,898,819

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	13.8	55.9%	15.2	55.0%	19.4	61.5%
Math	14.3	19.8%	15.6	20.8%	18.7	26.0%
Reading	13.5	27.7%	15.5	39.1%	19.9	40.4%
Science	15.9	11.9%	17.2	13.4%	20.0	15.4%
Composite	14.5		16.0		19.6	
Tested (#)	177		202		104	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	1.4	1.3	1.5	1.9	2.6
Number of Exams	7	7	16	27	20,787
Number of Students	7	7	15	25	13,246
% of Exams 3 or Above	0%	0%	6%	15%	48%

**2007 Kentucky Core Content Tests**



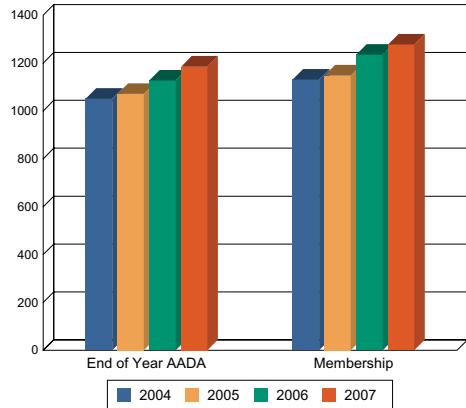
Superintendent  
**Gerald Novak**  
 510 S Mart St  
 Morganfield, KY 42437  
 Phone - 270-389-1694

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		District	7%	4%	10%	22%	19%	30%	9%	9%	11%	5%	7%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%	
District	26%	37%	42%	36%	42%	38%	35%	44%	48%	45%	49%	66%	
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%	
District	67%	59%	48%	42%	39%	32%	56%	47%	41%	50%	44%	25%	
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%	
District	89	88	78	73	72	62	86	82	77	83	80	71	
State	96	92	90	91	81	69	96	86	73	89	81	66	

# Walton-Verona Independent

## Overview and Trends

**Student Attendance**



	2004	2005	2006	2007
A1 Schools (#)	2	2	2	2
EOY AADA *	1,052	1,072	1,127	1,185
Membership	1,131	1,148	1,235	1,278

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	167	7	1,054	1,062

## Staffing Data

	2007	
	District	State
Classified Personnel	64 (42%)	47,995 (49%)
Certified Personnel	88 (58%)	50,830 (51%)
Number of FTE Teachers	75	43,117
Pupil/Teacher Ratio	17.1	14.8
Avg Administrator Salary	\$110,735	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$44,925	\$43,324
Avg Extended Pay	\$279	\$506
Avg Extra Duty Pay	\$1,349	\$618
<b>Years of Experience</b>		
0 (New)	2.7%	6.3%
1-5	30.7%	25.2%
6-10	20.5%	21.1%
11-20	24.8%	27.3%
21-25	5.3%	9.7%
26-30	6.7%	6.9%
Over 30	8.0%	2.8%
Retired	1.3%	0.7%
Avg Years	12.3	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	21.4%	24.2%
Rank II	46.6%	49.6%
Rank I	30.7%	25.2%

## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(19%)	-	(25%)	(22%)	(55%)
LEP	- (0%)	3 -%	4 -%	5 -%	6 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	149 (13%)	168 (15%)	156 (13%)	140 (11%)	357 (16%)
<b>Membership</b>					
Preschool	40 (3%)	43 (4%)	38 (3%)	41 (3%)	65 (3%)
K-5	533 (46%)	539 (45%)	587 (46%)	608 (46%)	1,051 (45%)
6-8	279 (24%)	280 (24%)	299 (23%)	315 (24%)	526 (23%)
9-12	319 (27%)	329 (28%)	349 (27%)	355 (27%)	680 (29%)
<b>Ethnicity</b>					
White	1,113 (98%)	1,126 (98%)	1,211 (98%)	1,239 (97%)	2,157 (96%)
Black	7 (1%)	5 -%	5 -%	13 (1%)	39 (2%)
Hispanic	5 -%	7 (1%)	10 (1%)	11 (1%)	19 (1%)
Other	6 (1%)	10 (1%)	9 (1%)	15 (1%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	63	70	89	80	139
Grads IEP	0	0	0	0	0
Total Graduates	63 (100%)	70 (97%)	89 (98%)	80 (100%)	139 (86%)
Grads PLUS	0	2	2	0	0
Certificates	0	0	0	0	1
Dropouts	0 (0.0%)	0 (0.0%)	0 (0.0%)	0 (0.0%)	15 (2.1%)
Retention	8	10	16	12	26
<b>Discipline</b>					
Expulsions	0	0	0	0	0
Suspensions	123	116	167	126	215

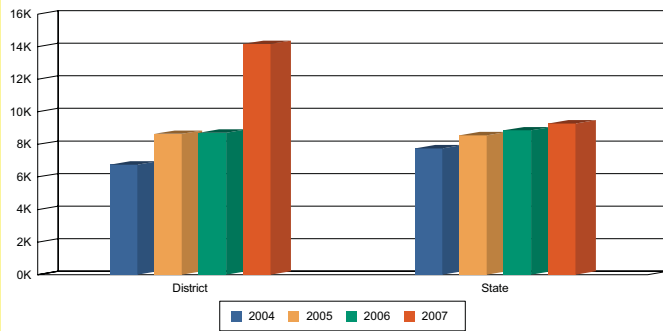
## Certified Salary Schedule

Rank	Years	2004	2005	2006	2007	State Avg 2007
Rank III	0 Years	\$29,575	\$30,462	\$31,690	\$32,324	\$30,862
	10 Years	36,510	37,605	39,120	39,902	39,330
	20 Years	40,594	41,812	43,497	44,367	43,086
	30 Years	43,791	45,105	46,923	47,861	44,750
Rank II	0 Years	32,034	32,995	34,325	35,012	34,410
	10 Years	40,349	41,559	43,234	44,099	43,287
	20 Years	45,457	46,821	48,708	49,682	47,272
	30 Years	50,118	51,622	53,702	54,776	48,982
Rank I	0 Years	35,486	36,551	38,024	38,784	38,229
	10 Years	43,959	45,278	47,103	48,045	47,244
	20 Years	49,852	51,348	53,417	54,485	51,395
	30 Years	56,602	58,300	60,649	61,862	53,212

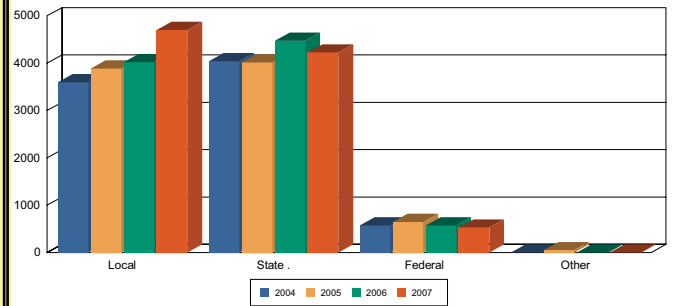
# Walton-Verona Independent

## Finance

### Per-pupil Expenditures



### Per-pupil Revenues by Source



## 2007 District Expenditures by Function

	District	State
Instruction	28%	47%
Instructional Support	13%	24%
District/School Admin Support	7%	6%
Non-Instructional Support	3%	6%
Facilities-Construction	46%	10%
Debt Service	4%	6%
Contingency Percent	18%	
Fund Balance	\$1,744,462	

## 2007 Tax Rates

Real Estate Tax *	100.6
Tangible Tax*	100.6
Motor Vehicle *	90.7
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	5.5
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	112.3
Equalized Facility Funding	\$0
Per-pupil Assessment	\$355,095
SEEK Distribution	\$4,416,235

\* Cents per \$100 of assessed property.

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	15.4	77.1%	17.6	76.9%	19.8	70.1%
Math	15.9	41.0%	18.2	34.1%	20.7	31.3%
Reading	15.3	50.5%	18.5	68.1%	21.5	47.8%
Science	17.0	20.0%	19.4	31.9%	20.8	22.4%
Composite	16.0		18.5		20.8	
Tested (#)	105		91		67	

## Advanced Placement Analysis

	District				State
	2004	2005	2006	2007	2007
Avg Score	2.4	2.1	2.2	2.1	2.6
Number of Exams	48	38	43	41	20,787
Number of Students	31	29	33	35	13,246
% of Exams 3 or Above	44%	32%	37%	32%	48%

## 2007 Kentucky Core Content Tests

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		District	5%	4%	0%	7%	13%	17%	8%	6%	9%	1%	4%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%	
District	17%	21%	22%	25%	22%	23%	22%	22%	33%	37%	49%	56%	
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%	
District	78%	75%	78%	68%	65%	60%	70%	72%	58%	62%	47%	36%	
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%	
District	100	97	100	97	93	85	93	97	83	93	82	74	
State	96	92	90	91	81	69	96	86	73	89	81	66	

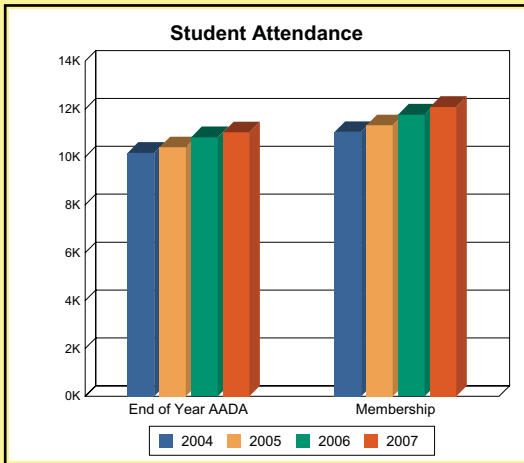


Superintendent

**William Boyle**  
 16 School Rd  
 Walton, KY 41094  
 Phone - 859-485-4181

# Warren County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	18	18	18	18
EOY AADA *	10,173	10,405	10,828	11,033
Membership	11,042	11,329	11,772	12,094

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	175	0	1,050	1,140

## Staffing Data

	2007	
	District	State
Classified Personnel	838 (50%)	47,995 (49%)
Certified Personnel	838 (50%)	50,830 (51%)
Number of FTE Teachers	735	43,117
Pupil/Teacher Ratio	16.5	14.8
Avg Administrator Salary	\$84,059	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$41,042	\$43,324
Avg Extended Pay	\$447	\$506
Avg Extra Duty Pay	\$412	\$618
<b>Years of Experience</b>		
0 (New)	6.8%	6.3%
1-5	25.9%	25.2%
6-10	21.2%	21.1%
11-20	27.0%	27.3%
21-25	9.8%	9.7%
26-30	6.5%	6.9%
Over 30	2.3%	2.8%
Retired	0.4%	0.7%
Avg Years	11.2	11.6
<b>Rank</b>		
Rank IV	1.0%	0.5%
Rank III	28.5%	24.2%
Rank II	45.0%	49.6%
Rank I	25.2%	25.2%

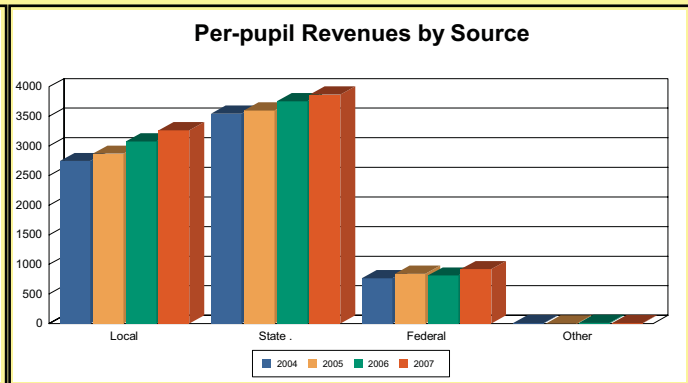
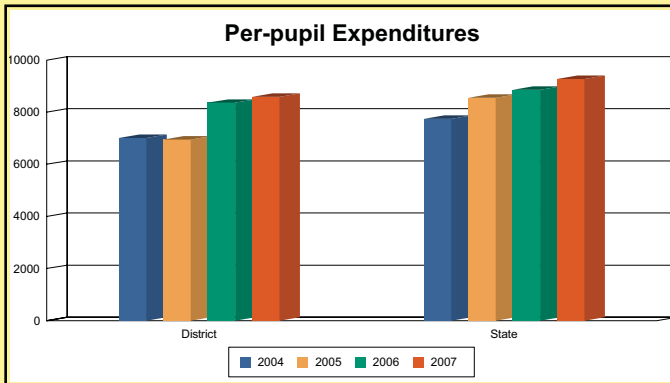
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(40%)	-	(40%)	(45%)	(55%)
LEP	- (0%)	651 (6%)	596 (5%)	635 (5%)	6 -%
Migrant	38 -%	29 -%	9 -%	0 (0%)	0 (0%)
Exceptional Child	1,298 (12%)	1,321 (12%)	1,382 (12%)	1,402 (12%)	357 (16%)
<b>Membership</b>					
Preschool	350 (3%)	367 (3%)	378 (3%)	410 (3%)	65 (3%)
K-5	5,219 (46%)	5,357 (46%)	5,574 (46%)	5,729 (46%)	1,051 (45%)
6-8	2,640 (23%)	2,692 (23%)	2,787 (23%)	2,839 (23%)	526 (23%)
9-12	3,172 (28%)	3,256 (28%)	3,388 (28%)	3,523 (28%)	680 (29%)
<b>Ethnicity</b>					
White	8,973 (81%)	9,130 (81%)	9,418 (80%)	9,951 (82%)	2,157 (96%)
Black	1,060 (10%)	1,065 (9%)	1,053 (9%)	1,092 (9%)	39 (2%)
Hispanic	299 (3%)	346 (3%)	433 (4%)	502 (4%)	19 (1%)
Other	710 (6%)	788 (7%)	868 (7%)	549 (5%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	704	727	782	741	139
Grads IEP	0	0	21	0	0
Total Graduates	704 (89%)	727 (91%)	803 (91%)	741 (89%)	139 (86%)
Grads PLUS	7	10	2	1	0
Certificates	4	4	7	6	1
Dropouts	78 (2.3%)	74 (2.2%)	77 (2.2%)	57 (1.6%)	15 (2.1%)
Retention	100	121	90	74	26
<b>Discipline</b>					
Expulsions	14	12	7	13	0
Suspensions	300	339	460	650	215

## Certified Salary Schedule

Rank	Years	2004	2005	2006	2007	State Avg 2007
		Rank III	0 Years	\$28,678	\$29,108	\$30,579
Rank III	10 Years	36,907	37,461	39,352	40,139	39,330
Rank III	20 Years	39,115	39,702	41,706	42,540	43,086
Rank III	30 Years	39,115	39,702	41,706	42,540	44,750
Rank II	0 Years	32,224	32,707	34,359	35,046	34,410
Rank II	10 Years	40,519	41,127	43,203	44,067	43,287
Rank II	20 Years	42,759	43,400	45,592	46,504	47,272
Rank II	30 Years	42,759	43,400	45,592	46,504	48,982
Rank I	0 Years	35,770	36,307	38,140	38,903	38,229
Rank I	10 Years	44,147	44,809	47,072	48,013	47,244
Rank I	20 Years	46,368	47,064	49,440	50,429	51,395
Rank I	30 Years	46,368	47,064	49,440	50,429	53,212

**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	46%	47%
Instructional Support	20%	24%
District/School Admin Support	4%	6%
Non-Instructional Support	7%	6%
Facilities-Construction	17%	10%
Debt Service	7%	6%
Contingency Percent	21%	
Fund Balance	\$15,824,674	

**2007 Tax Rates**

Real Estate Tax*	37.7
Tangible Tax*	38.0
Motor Vehicle *	54.5
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	1.00%
Original Growth Nickel*	5.6
Equalized Growth Nickel*	5.6
Recallable Nickel*	0
Levied Equivalent Rate *	59.3
Equalized Facility Funding	\$0
Per-pupil Assessment	\$481,213
SEEK Distribution	\$36,328,007

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	13.8	55.8%	16.4	65.8%	20.4	67.1%
Math	14.6	28.7%	17.5	31.2%	20.2	34.7%
Reading	13.8	34.3%	16.5	45.7%	21.1	49.7%
Science	15.8	11.2%	18.0	18.7%	20.7	23.9%
Composite	14.7		17.2		20.7	
Tested (#)	904		875		519	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	2.8	2.8	2.3	2.8	2.6
Number of Exams	172	154	182	156	20,787
Number of Students	134	124	125	131	13,246
% of Exams 3 or Above	60%	58%	43%	58%	48%

**2007 Kentucky Core Content Tests**

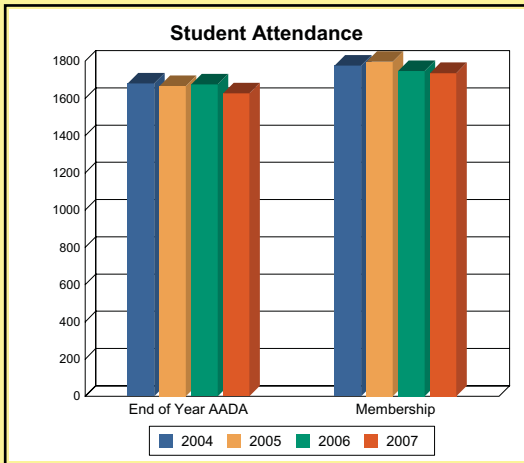
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		District	4%	4%	2%	11%	12%	18%	5%	7%	16%	2%	6%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%	
District	18%	19%	32%	23%	26%	35%	20%	28%	40%	28%	44%	59%	
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%	
District	78%	77%	66%	66%	62%	47%	75%	65%	44%	70%	50%	28%	
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%	
District	101	101	94	94	90	77	102	94	75	92	84	67	
State	96	92	90	91	81	69	96	86	73	89	81	66	



Superintendent  
**Dale Brown**  
 303 Lovers Lane  
 Bowling Green, KY 42102  
 Phone - 270-781-5150

# Washington County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	5	5	5	5
EOY AADA *	1,681	1,667	1,676	1,628
Membership	1,776	1,797	1,747	1,736

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	174	1	1,080	1,138

## Staffing Data

	2007	
	District	State
Classified Personnel	124 (46%)	47,995 (49%)
Certified Personnel	145 (54%)	50,830 (51%)
Number of FTE Teachers	125	43,117
Pupil/Teacher Ratio	13.9	14.8
Avg Administrator Salary	\$69,303	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$41,220	\$43,324
Avg Extended Pay	\$558	\$506
Avg Extra Duty Pay	\$715	\$618
<b>Years of Experience</b>		
0 (New)	10.8%	6.3%
1-5	28.0%	25.2%
6-10	17.0%	21.1%
11-20	25.2%	27.3%
21-25	6.4%	9.7%
26-30	10.3%	6.9%
Over 30	2.0%	2.8%
Retired	0.4%	0.7%
Avg Years	10.8	11.6
<b>Rank</b>		
Rank IV	1.6%	0.5%
Rank III	22.0%	24.2%
Rank II	44.2%	49.6%
Rank I	31.8%	25.2%

## Demographic Profile

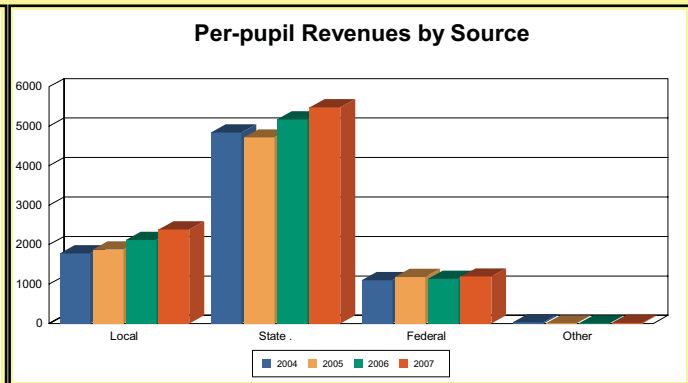
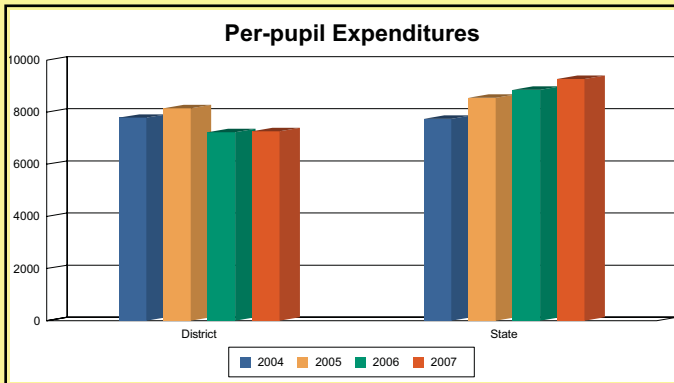
	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(43%)	-	(52%)	(53%)	(55%)
LEP	- (0%)	43 (2%)	47 (3%)	34 (2%)	6 -%
Migrant	42 (2%)	30 (2%)	20 (1%)	3 -%	0 (0%)
Exceptional Child	315 (18%)	352 (20%)	380 (22%)	382 (22%)	357 (16%)
<b>Membership</b>					
Preschool	42 (2%)	42 (2%)	36 (2%)	46 (3%)	65 (3%)
K-5	753 (41%)	735 (40%)	727 (41%)	729 (41%)	1,051 (45%)
6-8	432 (24%)	428 (23%)	396 (22%)	384 (22%)	526 (23%)
9-12	588 (32%)	626 (34%)	612 (35%)	614 (35%)	680 (29%)
<b>Ethnicity</b>					
White	1,535 (86%)	1,539 (86%)	1,488 (85%)	1,483 (85%)	2,157 (96%)
Black	176 (10%)	195 (11%)	191 (11%)	185 (11%)	39 (2%)
Hispanic	49 (3%)	56 (3%)	62 (4%)	58 (3%)	19 (1%)
Other	16 (1%)	7 -%	6 -%	10 (1%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	133	115	116	124	139
Grads IEP	0	7	0	0	0
Total Graduates	133 (81%)	122 (88%)	116 (94%)	124 (94%)	139 (86%)
Grads PLUS	1	0	0	0	0
Certificates	0	0	1	1	1
Dropouts	14 (2.3%)	6 (1.0%)	18 (2.7%)	15 (2.2%)	15 (2.1%)
Retention	27	36	27	47	26
<b>Discipline</b>					
Expulsions	0	0	0	2	0
Suspensions	135	116	156	152	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$29,177	\$29,906	\$31,111	\$31,733	\$30,862
10 Years	36,214	37,119	38,615	39,387	39,330
20 Years	39,014	39,989	41,601	42,433	43,086
30 Years	41,244	42,275	43,979	44,859	44,750
<b>Rank II</b>					
0 Years	32,655	33,471	34,820	35,516	34,410
10 Years	39,794	40,789	42,433	43,282	43,287
20 Years	42,620	43,686	45,447	46,356	47,272
30 Years	44,850	45,971	47,824	48,780	48,982
<b>Rank I</b>					
0 Years	36,078	36,980	38,471	39,240	38,229
10 Years	43,406	44,491	46,284	47,210	47,244
20 Years	46,228	47,384	49,294	50,280	51,395
30 Years	48,457	49,668	51,670	52,703	53,212



## Finance



### 2007 District Expenditures by Function

	District	State
Instruction	56%	47%
Instructional Support	23%	24%
District/School Admin Support	11%	6%
Non-Instructional Support	9%	6%
Facilities-Construction	0%	10%
Debt Service	2%	6%
Contingency Percent	18%	
Fund Balance	\$2,345,339	

### 2007 Tax Rates

Real Estate Tax *	44.4
Tangible Tax*	44.4
Motor Vehicle *	55.0
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel *	0
Levied Equivalent Rate *	53.9
Equalized Facility Funding	\$0
Per-pupil Assessment	\$313,322
SEEK Distribution	\$7,701,895

\* Cents per \$100 of assessed property.

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	12.9	41.1%	15.5	58.9%	19.5	68.8%
Math	13.9	21.8%	16.2	23.9%	18.8	26.0%
Reading	13.3	29.8%	15.5	37.4%	20.2	39.0%
Science	15.5	5.6%	16.5	7.4%	18.8	11.7%
Composite	14.0		16.0		19.4	
Tested (#)	124		163		77	

### Advanced Placement Analysis

	District				State
	2004	2005	2006	2007	2007
Avg Score	1.9	1.9	1.9	1.7	2.6
Number of Exams	14	32	35	73	20,787
Number of Students	14	29	30	51	13,246
% of Exams 3 or Above	14%	22%	23%	18%	48%

### 2007 Kentucky Core Content Tests

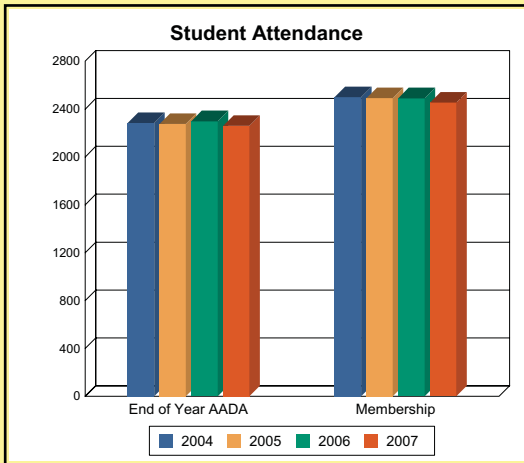
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		District	6%	6%	4%	10%	18%	17%	7%	9%	15%	2%	4%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%	
District	23%	27%	35%	23%	33%	36%	26%	41%	46%	15%	50%	63%	
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%	
District	71%	67%	61%	67%	49%	47%	67%	50%	39%	83%	46%	26%	
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%	
District	97	92	89	95	76	76	96	82	74	96	82	69	
State	96	92	90	91	81	69	96	86	73	89	81	66	



Superintendent  
**Larry Graves**  
 120 Mackville Hill Rd  
 Springfield, KY 40069  
 Phone - 859-336-5470

# Wayne County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	5	5	5	5
EOY AADA *	2,284	2,276	2,298	2,260
Membership	2,499	2,491	2,490	2,454

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	169	1	1,061	1,063

## Staffing Data

	2007	
	District	State
Classified Personnel	313 (62%)	47,995 (49%)
Certified Personnel	193 (38%)	50,830 (51%)
Number of FTE Teachers	157	43,117
Pupil/Teacher Ratio	15.6	14.8
Avg Administrator Salary	\$69,773	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$42,559	\$43,324
Avg Extended Pay	\$814	\$506
Avg Extra Duty Pay	\$445	\$618
<b>Years of Experience</b>		
0 (New)	3.8%	6.3%
1-5	12.7%	25.2%
6-10	22.2%	21.1%
11-20	43.8%	27.3%
21-25	8.9%	9.7%
26-30	7.0%	6.9%
Over 30	1.6%	2.8%
Retired	0.0%	0.7%
Avg Years	12.9	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	12.7%	24.2%
Rank II	35.1%	49.6%
Rank I	52.2%	25.2%

## Demographic Profile

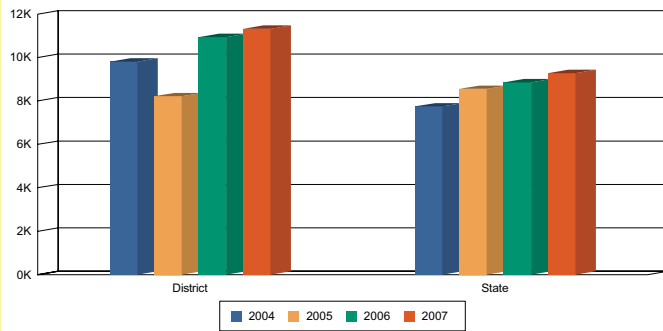
	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(66%)	-	(63%)	(69%)	(55%)
LEP	- (0%)	0 (0%)	0 (0%)	16 (1%)	6 -%
Migrant	151 (6%)	82 (3%)	50 (2%)	38 (2%)	0 (0%)
Exceptional Child	386 (15%)	469 (19%)	460 (18%)	459 (19%)	357 (16%)
<b>Membership</b>					
Preschool	114 (4%)	120 (5%)	97 (4%)	108 (4%)	65 (3%)
K-5	1,182 (45%)	1,167 (45%)	1,156 (45%)	1,159 (45%)	1,051 (45%)
6-8	592 (23%)	626 (24%)	593 (23%)	555 (22%)	526 (23%)
9-12	710 (27%)	683 (26%)	728 (28%)	730 (29%)	680 (29%)
<b>Ethnicity</b>					
White	2,416 (97%)	2,413 (97%)	2,408 (97%)	2,360 (96%)	2,157 (96%)
Black	62 (2%)	53 (2%)	57 (2%)	61 (2%)	39 (2%)
Hispanic	19 (1%)	21 (1%)	18 (1%)	25 (1%)	19 (1%)
Other	2 -%	4 -%	7 -%	8 -%	23 (1%)
<b>Attainment</b>					
Grads 4 Years	151	128	156	156	139
Grads IEP	1	1	14	1	0
Total Graduates	152 (77%)	129 (84%)	170 (84%)	157 (88%)	139 (86%)
Grads PLUS	4	2	0	0	0
Certificates	0	0	0	1	1
Dropouts	27 (3.6%)	24 (3.5%)	21 (2.7%)	13 (1.7%)	15 (2.1%)
Retention	36	13	11	4	26
<b>Discipline</b>					
Expulsions	0	0	0	0	0
Suspensions	399	265	303	240	215

## Certified Salary Schedule

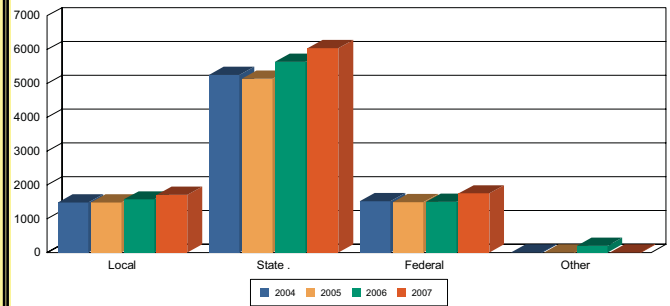
	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$27,078	\$27,755	\$29,155	\$29,884	\$30,862
10 Years	34,683	35,551	37,344	38,278	39,330
20 Years	36,838	37,759	39,663	40,655	43,086
30 Years	37,998	38,948	40,912	41,935	44,750
<b>Rank II</b>					
0 Years	30,424	31,185	32,757	33,576	34,410
10 Years	38,227	39,183	41,158	42,187	43,287
20 Years	40,363	41,373	43,459	44,545	47,272
30 Years	41,848	42,895	45,057	46,183	48,982
<b>Rank I</b>					
0 Years	33,920	34,768	36,520	37,433	38,229
10 Years	41,791	42,836	44,996	46,121	47,244
20 Years	43,867	44,964	47,231	48,412	51,395
30 Years	45,035	46,161	48,488	49,700	53,212

## Finance

### Per-pupil Expenditures



### Per-pupil Revenues by Source



### 2007 District Expenditures by Function

	District	State
Instruction	39%	47%
Instructional Support	24%	24%
District/School Admin Support	5%	6%
Non-Instructional Support	6%	6%
Facilities-Construction	18%	10%
Debt Service	7%	6%
Contingency Percent	0%	
Fund Balance	\$32,261	

### 2007 Tax Rates

Real Estate Tax*	38.2
Tangible Tax*	40.2
Motor Vehicle *	52.8
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	48.2
Equalized Facility Funding	\$0
Per-pupil Assessment	\$274,846
SEEK Distribution	\$10,923,901

\* Cents per \$100 of assessed property.

## Performance

### EXPLORE

District 2007	Benchmark 2007
13.4	49.3%

### PLAN

District 2007	Benchmark 2007
15.1	59.3%

### ACT

District 2007	Benchmark 2007
20.1	65.9%

	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	13.4	49.3%	15.1	59.3%	20.1	65.9%
Math	14.0	22.2%	15.9	21.3%	19.0	19.5%
Reading	13.4	29.5%	15.4	36.7%	20.9	47.6%
Science	15.5	9.2%	17.2	15.4%	20.2	25.6%
Composite	14.2		16.0		20.2	
Tested (#)	207		221		82	

### Advanced Placement Analysis

	District				State
	2004	2005	2006	2007	2007
Avg Score	0.0	3.0	2.1	1.8	2.6
Number of Exams	0	1	18	19	20,787
Number of Students	0	1	10	12	13,246
% of Exams 3 or Above	0%	100%	22%	21%	48%

### 2007 Kentucky Core Content Tests

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
	District	3%	3%	2%	10%	12%	27%	0%	2%	17%	2%	2%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%
District	15%	28%	42%	24%	39%	43%	17%	23%	41%	15%	36%	60%
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%
District	82%	69%	56%	66%	49%	30%	83%	75%	42%	83%	62%	26%
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%
District	104	95	87	95	83	61	116	103	73	99	93	65
State	96	92	90	91	81	69	96	86	73	89	81	66



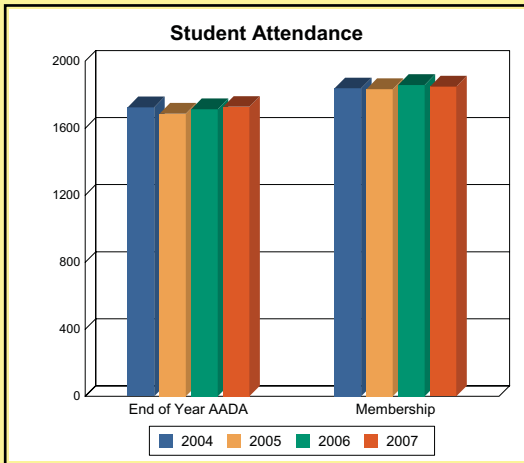
Superintendent

**John Dalton**  
 534 Albany Rd.  
 Monticello, KY 42633  
 Phone - 606-348-8484

Novice  
 Apprentice  
 Proficient/  
 Distinguished  
 Academic Index

# Webster County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	5	5	5	5
EOY AADA *	1,726	1,687	1,714	1,729
Membership	1,839	1,834	1,859	1,849

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	161	0	1,060	1,127

## Staffing Data

	2007	
	District	State
Classified Personnel	163 (52%)	47,995 (49%)
Certified Personnel	151 (48%)	50,830 (51%)
Number of FTE Teachers	124	43,117
Pupil/Teacher Ratio	14.9	14.8
Avg Administrator Salary	\$71,334	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$38,902	\$43,324
Avg Extended Pay	\$176	\$506
Avg Extra Duty Pay	\$697	\$618
<b>Years of Experience</b>		
0 (New)	4.0%	6.3%
1-5	30.6%	25.2%
6-10	22.6%	21.1%
11-20	24.2%	27.3%
21-25	8.1%	9.7%
26-30	8.9%	6.9%
Over 30	1.6%	2.8%
Retired	0.0%	0.7%
Avg Years	10.9	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	32.2%	24.2%
Rank II	43.6%	49.6%
Rank I	24.2%	25.2%

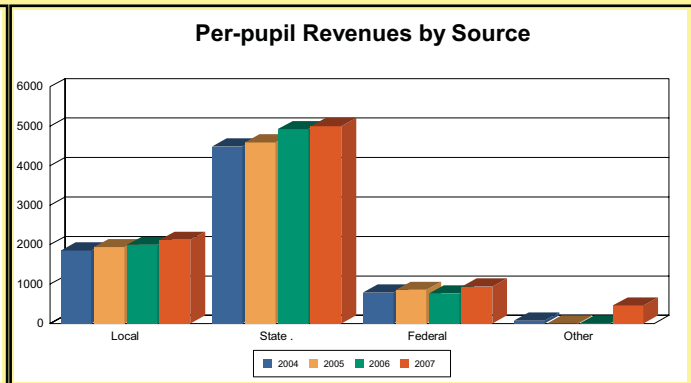
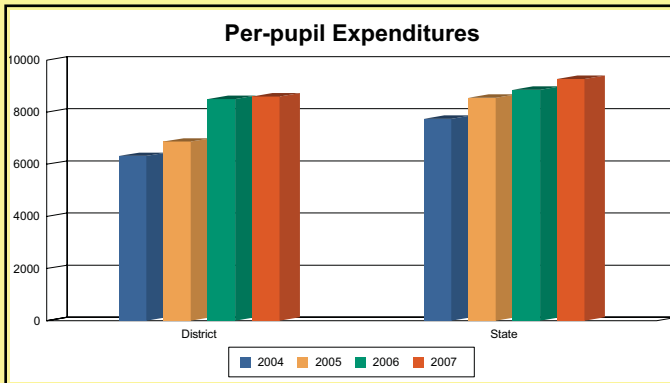
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(42%)	-	(46%)	(46%)	(55%)
LEP	- (0%)	70 (4%)	63 (3%)	61 (3%)	6 -%
Migrant	133 (7%)	117 (6%)	98 (5%)	83 (4%)	0 (0%)
Exceptional Child	267 (15%)	309 (17%)	317 (17%)	357 (19%)	357 (16%)
<b>Membership</b>					
Preschool	73 (4%)	70 (4%)	70 (4%)	68 (4%)	65 (3%)
K-5	796 (42%)	808 (42%)	822 (43%)	826 (43%)	1,051 (45%)
6-8	467 (24%)	470 (25%)	463 (24%)	421 (22%)	526 (23%)
9-12	575 (30%)	556 (29%)	574 (30%)	602 (31%)	680 (29%)
<b>Ethnicity</b>					
White	1,754 (95%)	1,724 (94%)	1,739 (94%)	1,732 (94%)	2,157 (96%)
Black	27 (1%)	30 (2%)	32 (2%)	29 (2%)	39 (2%)
Hispanic	45 (2%)	63 (3%)	69 (4%)	67 (4%)	19 (1%)
Other	13 (1%)	17 (1%)	19 (1%)	21 (1%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	2	104	125	141	139
Grads IEP	126	0	0	0	0
Total Graduates	128 (86%)	104 (84%)	125 (84%)	141 (84%)	139 (86%)
Grads PLUS	1	0	0	0	0
Certificates	0	2	0	0	1
Dropouts	25 (4.1%)	23 (4.0%)	19 (3.2%)	18 (2.9%)	15 (2.1%)
Retention	15	12	34	8	26
<b>Discipline</b>					
Expulsions	5	5	8	3	0
Suspensions	253	144	151	243	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$27,013	\$27,553	\$28,664	\$29,237	\$30,862
10 Years	34,197	34,881	36,287	37,013	39,330
20 Years	37,565	38,316	39,860	40,657	43,086
30 Years	39,585	40,377	42,004	42,844	44,750
<b>Rank II</b>					
0 Years	30,042	30,643	31,877	32,515	34,410
10 Years	37,677	38,431	39,979	40,779	43,287
20 Years	41,046	41,867	43,555	44,426	47,272
30 Years	43,065	43,926	45,696	46,610	48,982
<b>Rank I</b>					
0 Years	32,961	33,620	34,975	35,675	38,229
10 Years	40,595	41,407	43,076	43,938	47,244
20 Years	44,075	44,956	46,768	47,703	51,395
30 Years	46,096	47,018	48,913	49,891	53,212

**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	44%	47%
Instructional Support	33%	24%
District/School Admin Support	6%	6%
Non-Instructional Support	7%	6%
Facilities-Construction	6%	10%
Debt Service	4%	6%
Contingency Percent	5%	
Fund Balance	\$778,494	

**2007 Tax Rates**

Real Estate Tax *	46.9
Tangible Tax*	46.9
Motor Vehicle *	48.0
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel *	0
Levied Equivalent Rate *	57.3
Equalized Facility Funding	\$0
Per-pupil Assessment	\$298,529
SEEK Distribution	\$7,527,369

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	13.8	52.9%	16.7	66.9%	19.0	61.8%
Math	14.6	27.4%	17.1	28.1%	18.8	23.6%
Reading	14.5	40.8%	15.6	38.1%	19.8	39.3%
Science	16.4	14.0%	17.4	9.4%	20.1	18.0%
Composite	15.0		16.8		19.6	
Tested (#)	157		160		89	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	0.0	0.0	2.5	1.9	2.6
Number of Exams	0	0	8	15	20,787
Number of Students	0	0	7	15	13,246
% of Exams 3 or Above	0%	0%	75%	27%	48%

**2007 Kentucky Core Content Tests**

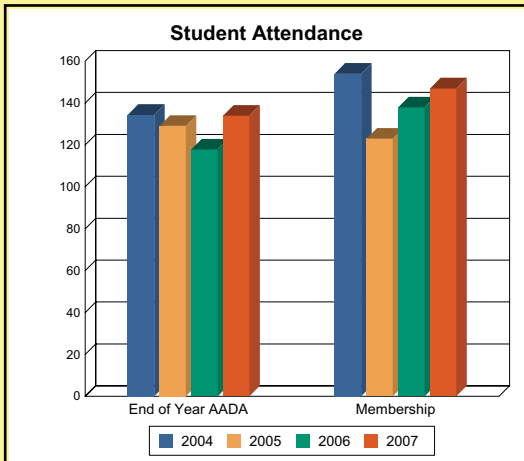


Superintendent  
**James Kemp**  
 28 State Rt 1340  
 Dixon, KY 42409  
 Phone - 270-639-0101

	Academic Index	Novice	Apprentice	Proficient/ Distinguished	Reading			Mathematics			Science			Writing		
					Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
District					5%	5%	1%	15%	14%	25%	3%	7%	16%	6%	4%	14%
State					6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%
District					32%	23%	28%	27%	31%	34%	28%	29%	47%	39%	35%	67%
State					21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%
District					63%	72%	71%	58%	55%	41%	69%	64%	37%	55%	61%	19%
State					73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%
District					92	95	95	85	84	67	99	91	72	86	88	65
State					96	92	90	91	81	69	96	86	73	89	81	66

# West Point Independent

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	1	1	1	1
EOY AADA *	134	129	118	134
Membership	154	123	138	147

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	170	2	1,085	1,085

## Staffing Data

	2007	
	District	State
Classified Personnel	14 (51%)	47,995 (49%)
Certified Personnel	14 (49%)	50,830 (51%)
Number of FTE Teachers	11	43,117
Pupil/Teacher Ratio	13.4	14.8
Avg Administrator Salary	\$90,472	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$33,967	\$43,324
Avg Extended Pay	\$0	\$506
Avg Extra Duty Pay	\$0	\$618
<b>Years of Experience</b>		
0 (New)	0.0%	6.3%
1-5	63.6%	25.2%
6-10	27.3%	21.1%
11-20	9.1%	27.3%
21-25	0.0%	9.7%
26-30	0.0%	6.9%
Over 30	0.0%	2.8%
Retired	0.0%	0.7%
Avg Years	4.6	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	54.6%	24.2%
Rank II	45.5%	49.6%
Rank I	0.0%	25.2%

## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(77%)	-	(78%)	(73%)	(55%)
LEP	- (0%)	0 (0%)	0 (0%)	0 (0%)	6 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	22 (14%)	26 (21%)	29 (21%)	26 (18%)	357 (16%)
<b>Membership</b>					
Preschool	10 (6%)	17 (12%)	14 (9%)	17 (10%)	65 (3%)
K-5	106 (65%)	81 (58%)	87 (57%)	96 (59%)	1,051 (45%)
6-8	48 (29%)	42 (30%)	51 (34%)	51 (31%)	526 (23%)
9-12	N/A	N/A	N/A	N/A	680 (29%)
<b>Ethnicity</b>					
White	153 (99%)	122 (99%)	135 (98%)	141 (96%)	2,157 (96%)
Black	1 (1%)	1 (1%)	1 (1%)	3 (2%)	39 (2%)
Hispanic	0 -%	0 -%	2 (1%)	0 -%	19 (1%)
Other	0 -%	0 -%	0 -%	3 (2%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	N/A	N/A	N/A	N/A	139
Grads IEP	N/A	N/A	N/A	N/A	0
Total Graduates	N/A	N/A	N/A	N/A	139 (86%)
Grads PLUS	N/A	N/A	N/A	N/A	0
Certificates	N/A	N/A	N/A	N/A	1
Dropouts	N/A	N/A	N/A	N/A	15 (2.1%)
Retention	N/A	N/A	N/A	N/A	26
<b>Discipline</b>					
Expulsions	0	0	1	0	0
Suspensions	34	12	5	10	215

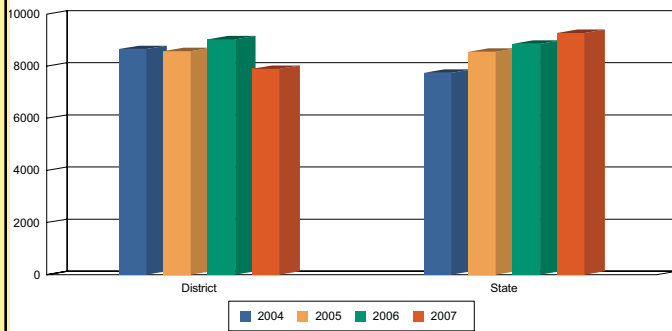
## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$27,311	\$27,857	\$28,980	\$29,560	\$30,862
10 Years	33,453	34,122	35,497	36,207	39,330
20 Years	40,297	41,103	42,759	43,614	43,086
30 Years	42,158	43,001	44,734	45,629	44,750
<b>Rank II</b>					
0 Years	29,527	30,118	31,332	31,959	34,410
10 Years	37,268	38,013	39,545	40,336	43,287
20 Years	43,255	44,120	45,898	46,816	47,272
30 Years	44,694	45,588	47,425	48,373	48,982
<b>Rank I</b>					
0 Years	32,533	33,184	34,521	35,211	38,229
10 Years	40,535	41,346	43,012	43,872	47,244
20 Years	46,637	47,570	49,487	50,477	51,395
30 Years	48,508	49,478	51,472	52,501	53,212

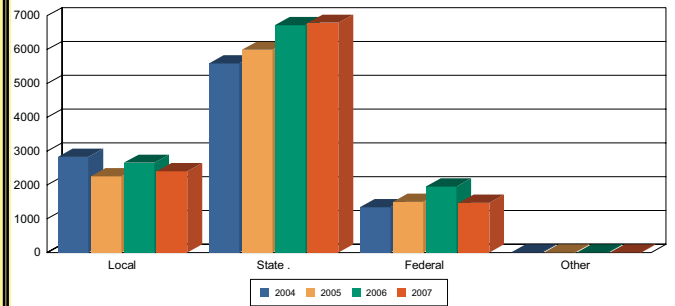
# West Point Independent

## Finance

### Per-pupil Expenditures



### Per-pupil Revenues by Source



## 2007 District Expenditures by Function

	District	State
Instruction	48%	47%
Instructional Support	21%	24%
District/School Admin Support	19%	6%
Non-Instructional Support	8%	6%
Facilities-Construction	0%	10%
Debt Service	3%	6%
Contingency Percent	42%	
Fund Balance	\$556,125	

## 2007 Tax Rates

Real Estate Tax *	78.3
Tangible Tax*	75.0
Motor Vehicle *	58.2
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel *	0
Levied Equivalent Rate *	86.9
Equalized Facility Funding	\$0
Per-pupil Assessment	\$197,122
SEEK Distribution	\$673,113

\* Cents per \$100 of assessed property.

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	12.3	38.9%	N/A	N/A	N/A	N/A
Math	12.5	11.1%	N/A	N/A	N/A	N/A
Reading	11.7	5.6%	N/A	N/A	N/A	N/A
Science	16.1	11.1%	N/A	N/A	N/A	N/A
Composite	13.3		N/A		N/A	
Tested (#)	18		N/A		N/A	

## Advanced Placement Analysis

	District				State
	2004	2005	2006	2007	2007
Avg Score	N/A	N/A	N/A	N/A	2.6
Number of Exams	N/A	N/A	N/A	N/A	20,787
Number of Students	N/A	N/A	N/A	N/A	13,246
% of Exams 3 or Above	N/A	N/A	N/A	N/A	48%

## 2007 Kentucky Core Content Tests

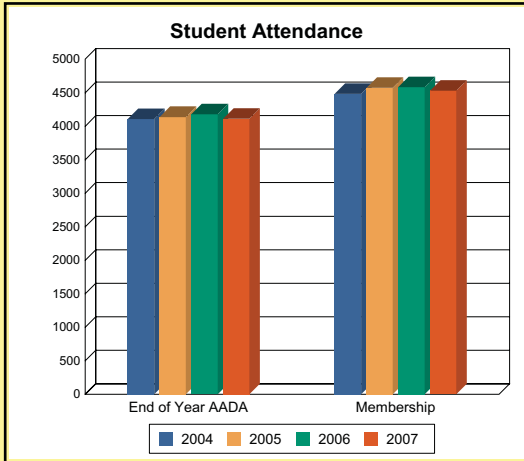


Superintendent  
**Pamela Stephens**  
 209 N 13th St  
 West Point, KY 40177  
 Phone - 502-922-4617

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		District	9%	12%	N/A	22%	29%	N/A	12%	13%	N/A	4%	6%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%	
District	35%	37%	N/A	32%	40%	N/A	53%	43%	N/A	49%	43%	N/A	
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%	
District	56%	51%	N/A	46%	31%	N/A	35%	44%	N/A	47%	51%	N/A	
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%	
District	82	85	N/A	74	65	N/A	69	79	N/A	83	82	N/A	
State	96	92	90	91	81	69	96	86	73	89	81	66	

# Whitley County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	10	10	10	10
EOY AADA *	4,107	4,137	4,178	4,110
Membership	4,484	4,573	4,583	4,531

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	169	1	1,049	1,053

## Staffing Data

	2007	
	District	State
Classified Personnel	428 (52%)	47,995 (49%)
Certified Personnel	394 (48%)	50,830 (51%)
Number of FTE Teachers	340	43,117
Pupil/Teacher Ratio	13.3	14.8
Avg Administrator Salary	\$67,200	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$41,372	\$43,324
Avg Extended Pay	\$900	\$506
Avg Extra Duty Pay	\$606	\$618
<b>Years of Experience</b>		
0 (New)	6.5%	6.3%
1-5	27.7%	25.2%
6-10	20.0%	21.1%
11-20	29.4%	27.3%
21-25	6.8%	9.7%
26-30	5.3%	6.9%
Over 30	4.4%	2.8%
Retired	0.0%	0.7%
Avg Years	11.4	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	22.9%	24.2%
Rank II	39.1%	49.6%
Rank I	37.9%	25.2%

## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(80%)	-	(78%)	(77%)	(55%)
LEP	- (0%)	0 (0%)	2 -%	5 -%	6 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	821 (18%)	881 (19%)	858 (19%)	846 (19%)	357 (16%)
<b>Membership</b>					
Preschool	96 (2%)	76 (2%)	112 (2%)	93 (2%)	65 (3%)
K-5	2,203 (49%)	2,240 (49%)	2,252 (49%)	2,202 (48%)	1,051 (45%)
6-8	1,097 (24%)	1,093 (24%)	1,100 (24%)	1,057 (23%)	526 (23%)
9-12	1,135 (25%)	1,182 (26%)	1,173 (25%)	1,209 (27%)	680 (29%)
<b>Ethnicity</b>					
White	4,473 (100%)	4,559 (100%)	4,559 (99%)	4,516 (100%)	2,157 (96%)
Black	5 -%	5 -%	10 -%	4 -%	39 (2%)
Hispanic	1 -%	1 -%	3 -%	2 -%	19 (1%)
Other	5 -%	8 -%	11 -%	9 -%	23 (1%)
<b>Attainment</b>					
Grads 4 Years	221	247	239	253	139
Grads IEP	0	0	0	0	0
Total Graduates	221 (77%)	247 (79%)	239 (87%)	253 (80%)	139 (86%)
Grads PLUS	9	5	2	8	0
Certificates	4	2	1	2	1
Dropouts	43 (3.5%)	39 (3.1%)	53 (4.3%)	41 (3.2%)	15 (2.1%)
Retention	115	171	111	126	26
<b>Discipline</b>					
Expulsions	0	0	0	0	0
Suspensions	492	421	345	357	215

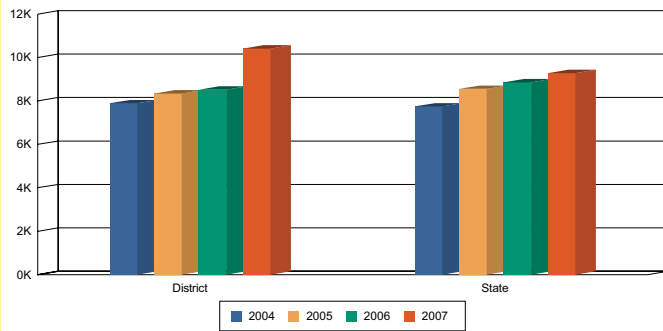
## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$28,438	\$29,007	\$30,175	\$30,779	\$30,862
10 Years	36,571	37,302	38,806	39,582	39,330
20 Years	38,951	39,730	41,333	42,159	43,086
30 Years	39,306	40,092	41,706	42,541	44,750
<b>Rank II</b>					
0 Years	32,021	32,661	33,979	34,659	34,410
10 Years	40,155	40,958	42,607	43,460	43,287
20 Years	42,627	43,480	45,233	46,137	47,272
30 Years	43,025	43,885	45,654	46,567	48,982
<b>Rank I</b>					
0 Years	35,573	36,284	37,747	38,502	38,229
10 Years	43,814	44,690	46,491	47,420	47,244
20 Years	46,326	47,253	49,156	50,139	51,395
30 Years	46,759	47,694	49,615	50,607	53,212

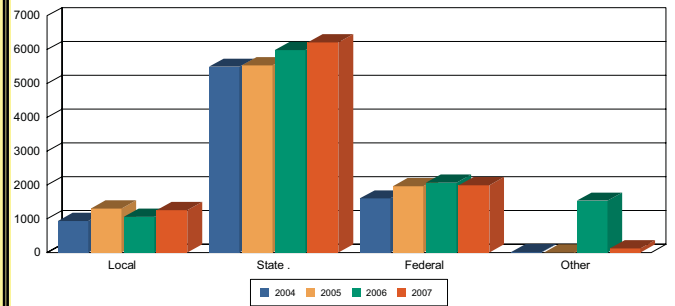


## Finance

### Per-pupil Expenditures



### Per-pupil Revenues by Source



### 2007 District Expenditures by Function

	District	State
Instruction	48%	47%
Instructional Support	22%	24%
District/School Admin Support	5%	6%
Non-Instructional Support	6%	6%
Facilities-Construction	16%	10%
Debt Service	3%	6%
Contingency Percent	9%	
Fund Balance	\$3,471,060	

### 2007 Tax Rates

Real Estate Tax*	38.6
Tangible Tax*	43.8
Motor Vehicle *	55.2
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	52.2
Equalized Facility Funding	\$0
Per-pupil Assessment	\$160,463
SEEK Distribution	\$22,123,933

\* Cents per \$100 of assessed property.

## Performance

### EXPLORE

8th Grade	
District 2007	Benchmark 2007
13.8	54.6%

### PLAN

10th Grade	
District 2007	Benchmark 2007
15.7	61.4%

### ACT

District 2007	Benchmark 2007
19.3	63.1%

	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	13.8	54.6%	15.7	61.4%	19.3	63.1%
Math	14.1	22.9%	16.3	16.0%	18.7	22.8%
Reading	13.9	34.3%	16.0	41.3%	20.7	49.0%
Science	15.5	8.0%	17.3	10.8%	19.5	12.1%
Composite	14.4		16.4		19.7	
Tested (#)	350		332		149	

### Advanced Placement Analysis

	District				State
	2004	2005	2006	2007	2007
Avg Score	2.4	1.9	1.8	2.1	2.6
Number of Exams	89	129	109	86	20,787
Number of Students	52	69	59	47	13,246
% of Exams 3 or Above	42%	23%	17%	30%	48%

### 2007 Kentucky Core Content Tests

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		District	4%	4%	1%	9%	13%	26%	5%	8%	15%	4%	4%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%	
District	20%	24%	22%	24%	31%	42%	19%	33%	35%	38%	35%	61%	
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%	
District	76%	72%	77%	67%	56%	32%	76%	59%	50%	58%	61%	28%	
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%	
District	97	96	100	97	86	62	104	88	78	88	89	68	
State	96	92	90	91	81	69	96	86	73	89	81	66	

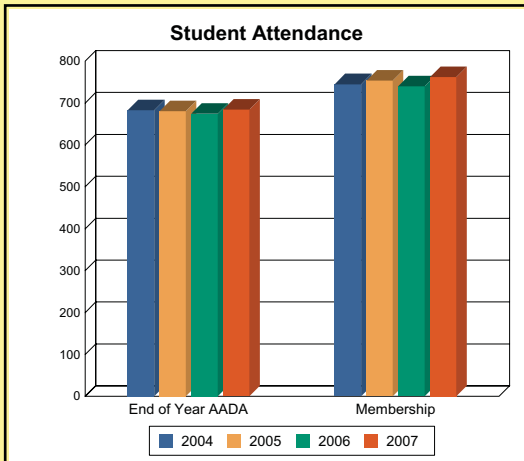


Superintendent

**Lonnie Anderson**  
 300 Main Street  
 Williamsburg, KY 40769  
 Phone - 606-549-7000

# Williamsburg Independent

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	1	1	1	1
EOY AADA *	683	681	675	684
Membership	745	754	740	762

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	166	6	1,056	1,062

## Staffing Data

	2007	
	District	State
Classified Personnel	51 (42%)	47,995 (49%)
Certified Personnel	72 (58%)	50,830 (51%)
Number of FTE Teachers	62	43,117
Pupil/Teacher Ratio	12.3	14.8
Avg Administrator Salary	\$68,263	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$39,900	\$43,324
Avg Extended Pay	\$216	\$506
Avg Extra Duty Pay	\$877	\$618
<b>Years of Experience</b>		
0 (New)	11.3%	6.3%
1-5	19.4%	25.2%
6-10	19.4%	21.1%
11-20	24.3%	27.3%
21-25	8.1%	9.7%
26-30	9.7%	6.9%
Over 30	7.7%	2.8%
Retired	0.0%	0.7%
Avg Years	12.7	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	27.5%	24.2%
Rank II	48.2%	49.6%
Rank I	24.3%	25.2%

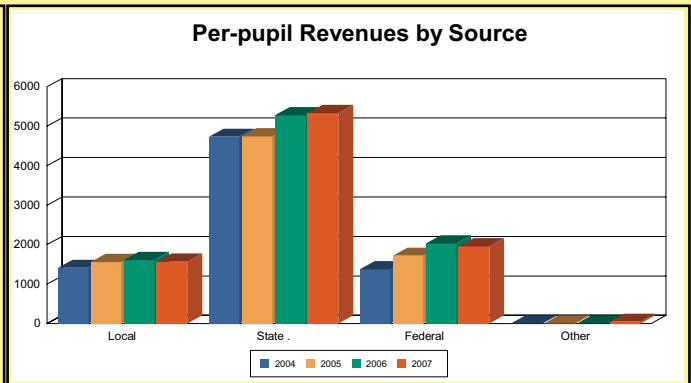
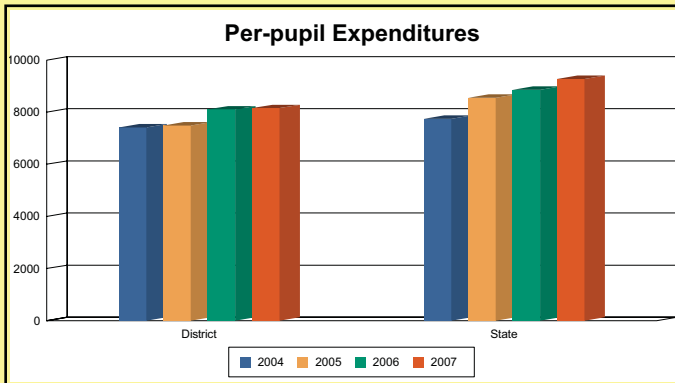
## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(65%)	-	(68%)	(69%)	(55%)
LEP	- (0%)	4 (1%)	0 (0%)	6 (1%)	6 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	106 (14%)	118 (16%)	124 (17%)	132 (17%)	357 (16%)
<b>Membership</b>					
Preschool	21 (3%)	21 (3%)	14 (2%)	29 (4%)	65 (3%)
K-5	333 (44%)	318 (42%)	316 (42%)	338 (43%)	1,051 (45%)
6-8	166 (22%)	207 (27%)	190 (25%)	177 (23%)	526 (23%)
9-12	238 (31%)	220 (29%)	227 (30%)	240 (31%)	680 (29%)
<b>Ethnicity</b>					
White	722 (97%)	731 (97%)	717 (97%)	731 (96%)	2,157 (96%)
Black	11 (1%)	12 (2%)	10 (1%)	15 (2%)	39 (2%)
Hispanic	2 -%	0 -%	0 -%	1 -%	19 (1%)
Other	10 (1%)	11 (1%)	13 (2%)	15 (2%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	56	65	43	53	139
Grads IEP	1	0	0	0	0
Total Graduates	57 (93%)	65 (97%)	43 (93%)	53 (95%)	139 (86%)
Grads PLUS	1	1	0	0	0
Certificates	0	0	1	0	1
Dropouts	2 (0.8%)	0 (0.0%)	5 (2.2%)	0 (0.0%)	15 (2.1%)
Retention	8	11	7	11	26
<b>Discipline</b>					
Expulsions	5	2	3	0	0
Suspensions	108	63	47	51	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$27,296	\$27,842	\$28,964	\$29,543	\$30,862
10 Years	34,746	35,441	36,869	37,606	39,330
20 Years	37,326	38,073	39,608	40,400	43,086
30 Years	38,441	39,210	40,790	41,606	44,750
<b>Rank II</b>					
0 Years	30,556	31,167	32,423	33,071	34,410
10 Years	38,512	39,282	40,865	41,682	43,287
20 Years	40,764	41,579	43,255	44,120	47,272
30 Years	41,987	42,827	44,553	45,444	48,982
<b>Rank I</b>					
0 Years	34,047	34,728	36,127	36,850	38,229
10 Years	41,704	42,538	44,252	45,137	47,244
20 Years	44,184	45,068	46,885	47,823	51,395
30 Years	45,517	46,427	48,298	49,264	53,212

**Finance**



**2007 District Expenditures by Function**

	District	State
Instruction	58%	47%
Instructional Support	22%	24%
District/School Admin Support	8%	6%
Non-Instructional Support	9%	6%
Facilities-Construction	0%	10%
Debt Service	3%	6%
Contingency Percent	4%	
Fund Balance	\$252,681	

**2007 Tax Rates**

Real Estate Tax*	42.0
Tangible Tax*	45.4
Motor Vehicle *	54.0
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	60.7
Equalized Facility Funding	\$0
Per-pupil Assessment	\$219,120
SEEK Distribution	\$3,146,048

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	14.9	65.3%	15.8	63.9%	19.9	57.1%
Math	15.3	36.1%	16.6	23.6%	19.3	31.4%
Reading	14.9	45.8%	16.9	52.8%	20.3	40.0%
Science	17.2	19.4%	17.8	16.7%	20.6	17.1%
Composite	15.7		17.0		20.2	
Tested (#)	72		72		35	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	2.7	2.7	2.7	2.4	2.6
Number of Exams	7	9	6	14	20,787
Number of Students	7	9	6	14	13,246
% of Exams 3 or Above	43%	56%	50%	36%	48%

**2007 Kentucky Core Content Tests**

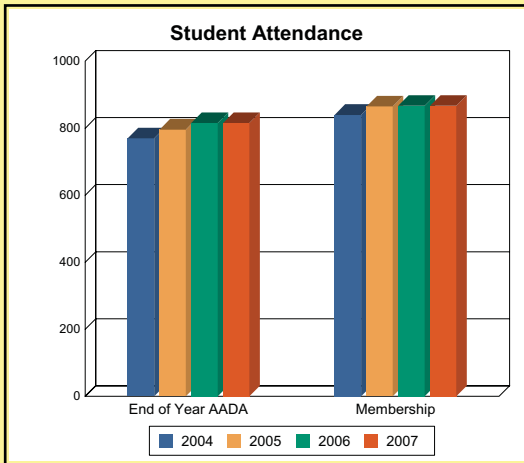


Superintendent  
**Dennis Byrd**  
 1000 Main Street  
 Williamsburg, KY 40769  
 Phone - 606-549-6044

	Academic Index	Novice	Apprentice	Proficient/ Distinguished	Reading			Mathematics			Science			Writing		
					Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
District	1%	2%	1%	6%	7%	19%	2%	6%	4%	2%	4%	13%				
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%				
District	17%	23%	27%	27%	23%	47%	30%	28%	47%	41%	30%	48%				
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%				
District	82%	75%	72%	67%	70%	34%	68%	66%	49%	57%	66%	39%				
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%				
District	103	98	97	93	96	69	94	91	82	89	95	74				
State	96	92	90	91	81	69	96	86	73	89	81	66				

# Williamstown Independent

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	2	2	2	2
EOY AADA *	770	796	816	816
Membership	840	865	867	867

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	137	5	1,076	1,090

## Staffing Data

	2007	
	District	State
Classified Personnel	81 (55%)	47,995 (49%)
Certified Personnel	66 (45%)	50,830 (51%)
Number of FTE Teachers	54	43,117
Pupil/Teacher Ratio	15.9	14.8
Avg Administrator Salary	\$92,709	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$39,935	\$43,324
Avg Extended Pay	\$230	\$506
Avg Extra Duty Pay	\$883	\$618
<b>Years of Experience</b>		
0 (New)	5.5%	6.3%
1-5	26.0%	25.2%
6-10	30.2%	21.1%
11-20	23.9%	27.3%
21-25	7.4%	9.7%
26-30	3.7%	6.9%
Over 30	0.0%	2.8%
Retired	3.4%	0.7%
Avg Years	9.5	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	25.7%	24.2%
Rank II	49.8%	49.6%
Rank I	21.1%	25.2%

## Demographic Profile

	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(42%)	-	(44%)	(43%)	(55%)
LEP	- (0%)	25 (3%)	16 (2%)	15 (2%)	6 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	64 (8%)	87 (10%)	95 (11%)	96 (11%)	357 (16%)
<b>Membership</b>					
Preschool	57 (6%)	0 (0%)	0 (0%)	75 (8%)	65 (3%)
K-5	430 (48%)	439 (51%)	445 (51%)	433 (46%)	1,051 (45%)
6-8	207 (23%)	204 (24%)	206 (24%)	199 (21%)	526 (23%)
9-12	203 (23%)	222 (26%)	216 (25%)	234 (25%)	680 (29%)
<b>Ethnicity</b>					
White	809 (96%)	827 (96%)	833 (96%)	834 (96%)	2,157 (96%)
Black	5 (1%)	6 (1%)	6 (1%)	4 -%	39 (2%)
Hispanic	11 (1%)	19 (2%)	15 (2%)	16 (2%)	19 (1%)
Other	15 (2%)	13 (2%)	13 (2%)	13 (2%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	36	36	37	59	139
Grads IEP	0	0	0	1	0
Total Graduates	36 (84%)	36 (78%)	37 (76%)	60 (92%)	139 (86%)
Grads PLUS	0	1	0	0	0
Certificates	0	1	0	0	1
Dropouts	7 (3.4%)	10 (4.4%)	11 (4.7%)	2 (0.8%)	15 (2.1%)
Retention	24	23	10	6	26
<b>Discipline</b>					
Expulsions	0	0	0	1	0
Suspensions	82	118	67	63	215

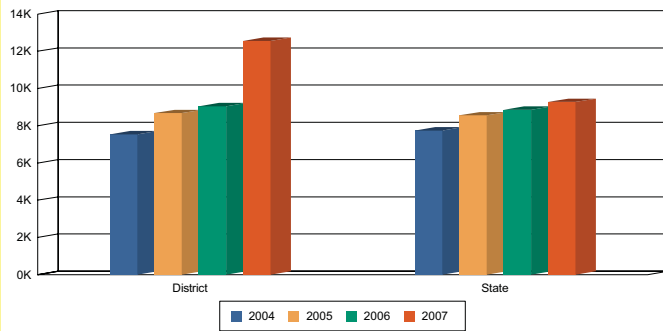
## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$27,329	\$27,876	\$29,000	\$29,968	\$30,862
10 Years	34,856	35,553	36,986	38,241	39,330
20 Years	38,858	39,635	41,232	42,894	43,086
30 Years	42,861	43,718	45,480	47,298	44,750
<b>Rank II</b>					
0 Years	30,723	31,337	32,599	33,721	34,410
10 Years	38,254	39,019	40,591	41,991	43,287
20 Years	42,428	43,277	45,021	46,789	47,272
30 Years	46,731	47,666	49,587	51,448	48,982
<b>Rank I</b>					
0 Years	34,192	34,876	36,282	37,513	38,229
10 Years	41,663	42,496	44,209	45,773	47,244
20 Years	46,055	46,976	48,869	50,787	51,395
30 Years	50,276	51,282	53,349	55,384	53,212

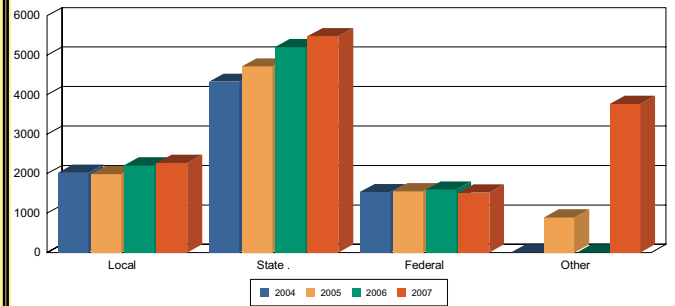
# Williamstown Independent

## Finance

### Per-pupil Expenditures



### Per-pupil Revenues by Source



## 2007 District Expenditures by Function

	District	State
Instruction	35%	47%
Instructional Support	15%	24%
District/School Admin Support	7%	6%
Non-Instructional Support	5%	6%
Facilities-Construction	28%	10%
Debt Service	11%	6%
Contingency Percent	13%	
Fund Balance	\$954,085	

## 2007 Tax Rates

Real Estate Tax*	76.7
Tangible Tax*	78.4
Motor Vehicle *	59.1
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	5.6
Equalized Growth Nickel*	0
Recallable Nickel*	5.6
Levied Equivalent Rate *	87.9
Equalized Facility Funding	\$0
Per-pupil Assessment	\$189,872
SEEK Distribution	\$3,574,657

\* Cents per \$100 of assessed property.

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	14.3	56.9%	15.7	62.8%	19.1	61.9%
Math	14.9	32.3%	16.7	20.9%	19.8	31.0%
Reading	14.9	40.0%	15.5	41.9%	20.6	42.9%
Science	16.4	7.7%	17.7	11.6%	20.5	23.8%
Composite	15.2		16.6		20.1	
Tested (#)	65		43		42	

## Advanced Placement Analysis

	District				State
	2004	2005	2006	2007	2007
Avg Score	1.5	1.4	1.1	1.4	2.6
Number of Exams	41	47	50	56	20,787
Number of Students	30	34	44	50	13,246
% of Exams 3 or Above	12%	9%	4%	4%	48%

## 2007 Kentucky Core Content Tests

	Academic Index	Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		District	2%	2%	0%	3%	8%	4%	2%	1%	7%	2%	0%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%	
District	17%	21%	37%	27%	24%	23%	13%	33%	33%	20%	42%	50%	
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%	
District	81%	77%	63%	70%	68%	73%	85%	66%	60%	78%	58%	45%	
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%	
District	102	100	89	102	93	101	115	96	85	96	89	79	
State	96	92	90	91	81	69	96	86	73	89	81	66	

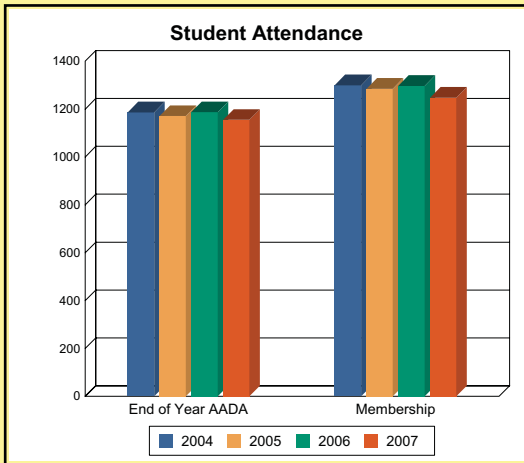


Superintendent

**Charles Wilson**  
 300 Helton Street  
 Williamstown, KY 41097  
 Phone - 859-824-7144

# Wolfe County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	5	5	5	5
EOY AADA *	1,186	1,171	1,187	1,155
Membership	1,300	1,285	1,297	1,248

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	130	0	1,056	1,070

## Staffing Data

	2007	
	District	State
Classified Personnel	120 (51%)	47,995 (49%)
Certified Personnel	114 (49%)	50,830 (51%)
Number of FTE Teachers	95	43,117
Pupil/Teacher Ratio	13.1	14.8
Avg Administrator Salary	\$69,123	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$41,469	\$43,324
Avg Extended Pay	\$652	\$506
Avg Extra Duty Pay	\$337	\$618
<b>Years of Experience</b>		
0 (New)	2.1%	6.3%
1-5	15.7%	25.2%
6-10	36.7%	21.1%
11-20	28.7%	27.3%
21-25	10.5%	9.7%
26-30	5.2%	6.9%
Over 30	1.1%	2.8%
Retired	0.0%	0.7%
Avg Years	11.8	11.6
<b>Rank</b>		
Rank IV	0.0%	0.5%
Rank III	16.8%	24.2%
Rank II	53.9%	49.6%
Rank I	29.4%	25.2%

## Demographic Profile

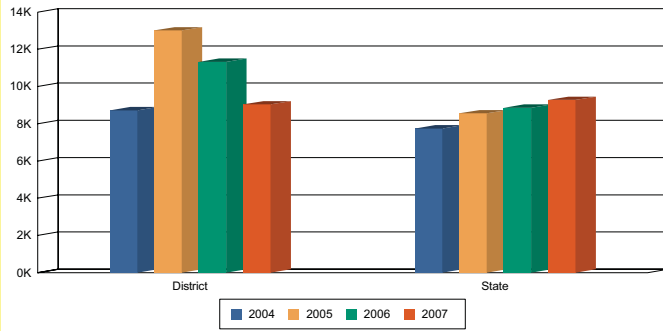
	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(73%)	-	(79%)	(80%)	(55%)
LEP	- (0%)	0 (0%)	0 (0%)	0 (0%)	6 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	259 (20%)	256 (20%)	279 (22%)	296 (24%)	357 (16%)
<b>Membership</b>					
Preschool	0 (0%)	0 (0%)	0 (0%)	0 (0%)	65 (3%)
K-5	610 (47%)	597 (46%)	585 (45%)	590 (47%)	1,051 (45%)
6-8	340 (26%)	333 (26%)	350 (27%)	297 (24%)	526 (23%)
9-12	350 (27%)	355 (28%)	362 (28%)	361 (29%)	680 (29%)
<b>Ethnicity</b>					
White	1,288 (99%)	1,273 (99%)	1,274 (98%)	1,237 (99%)	2,157 (96%)
Black	11 (1%)	9 (1%)	18 (1%)	8 (1%)	39 (2%)
Hispanic	1 -%	1 -%	1 -%	1 -%	19 (1%)
Other	0 -%	2 -%	4 -%	2 -%	23 (1%)
<b>Attainment</b>					
Grads 4 Years	85	84	79	66	139
Grads IEP	0	0	0	0	0
Total Graduates	85 (79%)	84 (93%)	79 (99%)	66 (99%)	139 (86%)
Grads PLUS	0	0	0	0	0
Certificates	1	2	0	0	1
Dropouts	1 -%	1 -%	0 (0.0%)	0 (0.0%)	15 (2.1%)
Retention	8	0	0	0	26
<b>Discipline</b>					
Expulsions	0	0	0	0	0
Suspensions	89	104	30	24	215

## Certified Salary Schedule

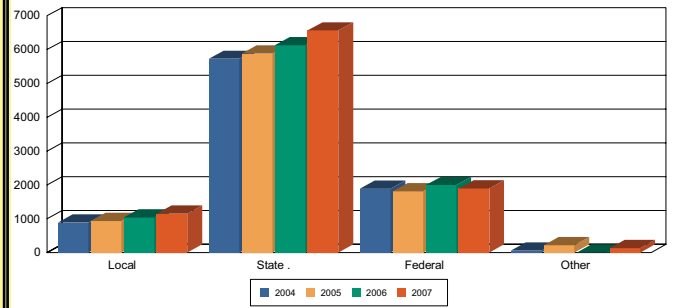
Rank	Years	2004	2005	2006	2007	State Avg 2007
		Rank III	0 Years	\$28,308	\$28,874	\$30,038
Rank III	10 Years	36,403	37,131	38,627	39,400	39,330
Rank III	20 Years	38,420	39,188	40,767	41,583	43,086
Rank III	30 Years	38,420	39,188	40,767	41,583	44,750
Rank II	0 Years	31,874	32,511	33,821	34,497	34,410
Rank II	10 Years	39,970	40,769	42,412	43,260	43,287
Rank II	20 Years	42,003	42,843	44,570	45,461	47,272
Rank II	30 Years	42,003	42,843	44,570	45,461	48,982
Rank I	0 Years	35,410	36,118	37,574	38,325	38,229
Rank I	10 Years	43,539	44,410	46,200	47,124	47,244
Rank I	20 Years	45,554	46,465	48,338	49,305	51,395
Rank I	30 Years	45,554	46,465	48,338	49,305	53,212

**Finance**

**Per-pupil Expenditures**



**Per-pupil Revenues by Source**



**2007 District Expenditures by Function**

	District	State
Instruction	51%	47%
Instructional Support	21%	24%
District/School Admin Support	11%	6%
Non-Instructional Support	9%	6%
Facilities-Construction	1%	10%
Debt Service	9%	6%
Contingency Percent	7%	
Fund Balance	\$779,000	

**2007 Tax Rates**

Real Estate Tax*	37.0
Tangible Tax*	37.0
Motor Vehicle *	45.9
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	0
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	48.7
Equalized Facility Funding	\$0
Per-pupil Assessment	\$174,688
SEEK Distribution	\$6,597,096

\* Cents per \$100 of assessed property.

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	12.9	46.1%	14.9	52.3%	18.2	56.5%
Math	13.4	12.7%	15.9	13.6%	17.8	13.0%
Reading	13.1	23.5%	15.6	42.0%	20.0	37.0%
Science	15.1	2.0%	16.9	11.4%	19.1	8.7%
Composite	13.8		16.0		18.9	
Tested (#)	102		88		46	

**Advanced Placement Analysis**

	District				State
	2004	2005	2006	2007	2007
Avg Score	1.3	1.7	1.2	1.2	2.6
Number of Exams	29	20	14	14	20,787
Number of Students	17	11	11	14	13,246
% of Exams 3 or Above	3%	10%	0%	0%	48%

**2007 Kentucky Core Content Tests**

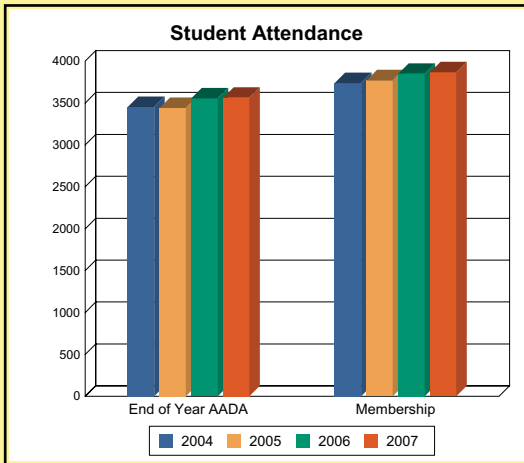
	Academic Index	Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		District	5%	3%	3%	18%	17%	53%	13%	6%	28%	5%	8%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%	
District	28%	32%	37%	32%	35%	24%	35%	38%	45%	58%	47%	56%	
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%	
District	67%	65%	60%	50%	48%	23%	52%	56%	27%	37%	45%	22%	
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%	
District	93	89	88	79	81	46	81	86	59	78	84	62	
State	96	92	90	91	81	69	96	86	73	89	81	66	



Superintendent  
**Stephen Douglas Butcher**  
 85 Main Street  
 Campton, KY 41301  
 Phone - 606-668-8002

# Woodford County

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	6	6	6	6
EOY AADA *	3,454	3,442	3,555	3,564
Membership	3,738	3,771	3,849	3,868

\*End of Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar - 2007	170	4	1,065	1,094

## Staffing Data

	2007	
	District	State
Classified Personnel	243 (46%)	47,995 (49%)
Certified Personnel	281 (54%)	50,830 (51%)
Number of FTE Teachers	236	43,117
Pupil/Teacher Ratio	16.4	14.8
Avg Administrator Salary	\$97,319	\$80,755
<b>Teacher Pay</b>		
Avg Salary	\$42,558	\$43,324
Avg Extended Pay	\$768	\$506
Avg Extra Duty Pay	\$772	\$618
<b>Years of Experience</b>		
0 (New)	6.9%	6.3%
1-5	19.3%	25.2%
6-10	23.7%	21.1%
11-20	29.1%	27.3%
21-25	10.2%	9.7%
26-30	7.4%	6.9%
Over 30	2.7%	2.8%
Retired	0.8%	0.7%
Avg Years	12.0	11.6
<b>Rank</b>		
Rank IV	0.4%	0.5%
Rank III	19.8%	24.2%
Rank II	60.2%	49.6%
Rank I	18.8%	25.2%

## Demographic Profile

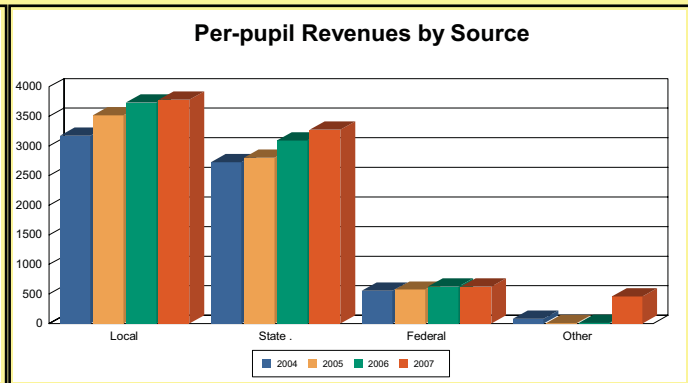
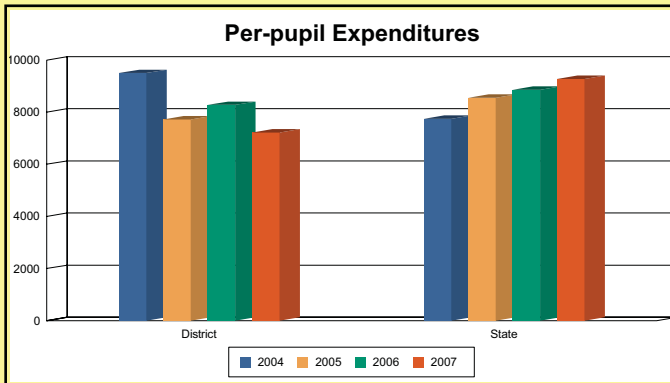
	2004	2005	2006	2007	Kentucky District Median 2007
Free & Reduced-\$ Lunch	(21%)	-	(26%)	(23%)	(55%)
LEP	- (0%)	117 (3%)	146 (4%)	152 (4%)	6 -%
Migrant	117 (3%)	94 (2%)	56 (1%)	22 (1%)	0 (0%)
Exceptional Child	398 (11%)	393 (10%)	404 (10%)	434 (11%)	357 (16%)
<b>Membership</b>					
Preschool	49 (1%)	66 (2%)	92 (2%)	93 (2%)	65 (3%)
K-5	1,654 (44%)	1,697 (44%)	1,722 (44%)	1,722 (43%)	1,051 (45%)
6-8	923 (24%)	917 (24%)	934 (24%)	936 (24%)	526 (23%)
9-12	1,161 (31%)	1,157 (30%)	1,193 (30%)	1,210 (31%)	680 (29%)
<b>Ethnicity</b>					
White	3,287 (88%)	3,262 (87%)	3,299 (86%)	3,285 (85%)	2,157 (96%)
Black	232 (6%)	242 (6%)	236 (6%)	217 (6%)	39 (2%)
Hispanic	136 (4%)	153 (4%)	182 (5%)	226 (6%)	19 (1%)
Other	83 (2%)	114 (3%)	132 (3%)	140 (4%)	23 (1%)
<b>Attainment</b>					
Grads 4 Years	246	236	268	261	139
Grads IEP	0	0	6	1	0
Total Graduates	246 (89%)	236 (89%)	274 (93%)	262 (91%)	139 (86%)
Grads PLUS	11	9	0	5	0
Certificates	0	4	0	0	1
Dropouts	21 (1.8%)	22 (1.9%)	23 (1.9%)	21 (1.7%)	15 (2.1%)
Retention	65	30	49	67	26
<b>Discipline</b>					
Expulsions	0	0	0	0	0
Suspensions	606	606	787	675	215

## Certified Salary Schedule

	2004	2005	2006	2007	State Avg 2007
	<b>Rank III</b>				
0 Years	\$27,984	\$28,544	\$29,841	\$30,737	\$30,862
10 Years	35,672	36,385	38,039	39,180	39,330
20 Years	39,390	40,178	42,004	43,264	43,086
30 Years	39,962	40,761	42,614	45,892	44,750
<b>Rank II</b>					
0 Years	31,317	31,943	33,395	34,397	34,410
10 Years	40,039	40,840	42,696	43,977	43,287
20 Years	43,392	44,260	46,272	47,660	47,272
30 Years	45,089	45,991	48,081	51,524	48,982
<b>Rank I</b>					
0 Years	34,713	35,407	37,016	38,127	38,229
10 Years	44,534	45,425	47,490	48,914	47,244
20 Years	47,260	48,205	50,396	51,908	51,395
30 Years	48,621	49,593	51,847	55,402	53,212



## Finance



## 2007 District Expenditures by Function

	District	State
Instruction	53%	47%
Instructional Support	23%	24%
District/School Admin Support	7%	6%
Non-Instructional Support	7%	6%
Facilities-Construction	2%	10%
Debt Service	9%	6%
Contingency Percent	17%	
Fund Balance	\$4,118,795	

## 2007 Tax Rates

Real Estate Tax*	48.6
Tangible Tax*	49.6
Motor Vehicle *	50.9
Utility Tax (% Gross Receipts)	3.00%
Occupational Tax (% Salaries Wages & Net Profits)	0%
Original Growth Nickel*	5.6
Equalized Growth Nickel*	0
Recallable Nickel*	0
Levied Equivalent Rate *	55.7
Equalized Facility Funding	\$121,107
Per-pupil Assessment	\$569,437
SEEK Distribution	\$9,897,470

\* Cents per \$100 of assessed property.

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	District 2007	Benchmark 2007	District 2007	Benchmark 2007	District 2007	Benchmark 2007
English	14.6	62.5%	16.5	63.7%	21.1	71.9%
Math	14.9	29.7%	17.1	29.0%	20.8	43.9%
Reading	14.9	46.4%	16.7	47.9%	21.3	49.0%
Science	16.5	16.1%	17.9	19.8%	21.1	32.1%
Composite	15.4		17.2		21.2	
Tested (#)	323		303		196	

## Advanced Placement Analysis

	District				State
	2004	2005	2006	2007	2007
Avg Score	2.7	2.5	2.8	2.7	2.6
Number of Exams	257	268	302	353	20,787
Number of Students	164	184	185	253	13,246
% of Exams 3 or Above	53%	44%	57%	55%	48%

## 2007 Kentucky Core Content Tests

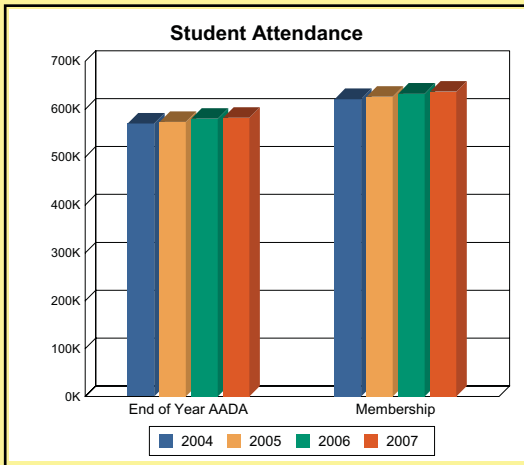
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	4th	7th	HS	Elem	Middle	HS
		District	6%	5%	7%	13%	13%	27%	10%	10%	12%	3%	4%
State	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%	
District	21%	23%	35%	29%	30%	31%	30%	33%	38%	41%	50%	58%	
State	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%	
District	73%	72%	58%	58%	57%	42%	60%	57%	50%	56%	46%	29%	
State	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%	
District	97	94	88	90	84	71	92	87	81	88	82	69	
State	96	92	90	91	81	69	96	86	73	89	81	66	



Superintendent  
**Paul Stahler**  
 330 Pisgah Pk  
 Versailles, KY 40383  
 Phone - 859-873-4701

# Kentucky

## Overview and Trends



	2004	2005	2006	2007
A1 Schools (#)	1,230	1,226	1,213	1,208
EOY AADA *	570,122	573,670	580,149	582,289
Membership	621,337	626,084	632,590	636,788

\* End of Adjusted Year Avg Daily Attendance

## Staffing Data

	2007
<b>Classified Personnel</b>	<b>47,995 (49%)</b>
<b>Certified Personnel</b>	<b>50,830 (51%)</b>
<b>Number of FTE Teachers</b>	<b>43,117</b>
<b>Pupil/Teacher Ratio</b>	<b>14.8</b>
<b>Avg Administrator Salary</b>	<b>\$80,755</b>
<b>Teacher Pay</b>	
Avg Salary	\$43,324
Avg Extended Pay	\$506
Avg Extra Duty Pay	\$618
<b>Years of Experience</b>	
0 (New)	6.3%
1-5	25.2%
6-10	21.1%
11-20	27.3%
21-25	9.7%
26-30	6.9%
Over 30	2.8%
Retired	0.7%
Avg Years	11.6
<b>Rank</b>	
Rank IV	0.5%
Rank III	24.2%
Rank II	49.6%
Rank I	25.2%

## Demographic State Profile

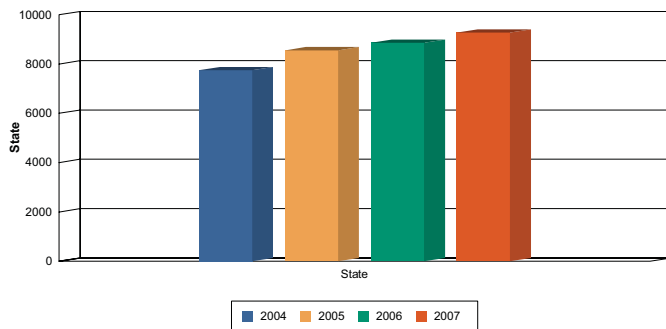
	2004	2005	2006	2007
<b>Free &amp; Reduced-\$ Lunch</b>	(45%)	-	(48%)	(52%)
<b>LEP</b>	-	11,173 (2%)	10,415 (2%)	10,535 (2%)
<b>Migrant</b>	12,819 (2%)	9,254 (1%)	6,379 (1%)	4,204 (1%)
<b>Exceptional Child</b>	91,570 (15%)	94,172 (15%)	96,161 (15%)	96,950 (15%)
<b>Membership</b>				
Preschool	18,984 (3%)	20,294 (3%)	20,292 (3%)	20,321 (3%)
K-5	290,436 (46%)	292,002 (46%)	295,789 (46%)	298,621 (46%)
6-8	151,010 (24%)	150,571 (23%)	149,143 (23%)	147,734 (23%)
9-12	174,356 (27%)	178,100 (28%)	182,669 (28%)	186,002 (29%)
<b>Ethnicity</b>				
White	532,714 (86%)	533,511 (85%)	535,764 (85%)	536,293 (84%)
Black	64,879 (10%)	65,769 (11%)	66,787 (11%)	67,575 (11%)
Hispanic	10,189 (2%)	11,829 (2%)	13,525 (2%)	15,001 (2%)
Other	13,555 (2%)	14,975 (2%)	16,514 (3%)	17,919 (3%)
<b>Attainment</b>				
Grads 4 Years	36,259	36,692	36,808	38,211
Grads IEP	261	256	232	153
Total Graduates	36,520 (81.5%)	36,948 (82.9%)	37,040 (83.2%)	38,364 (83.7%)
Grads PLUS	810	696	794	711
Certificates	338	376	572	570
Dropouts	6,128 (3%)	6,481 (3%)	6,368 (3%)	6,175 (3%)
Retention	13,807	14,040	12,515	12,915
<b>Discipline</b>				
Expulsions	480	421	389	396
Suspensions	87,310	84,882	81,561	80,065

## Average District Certified Salary Schedule

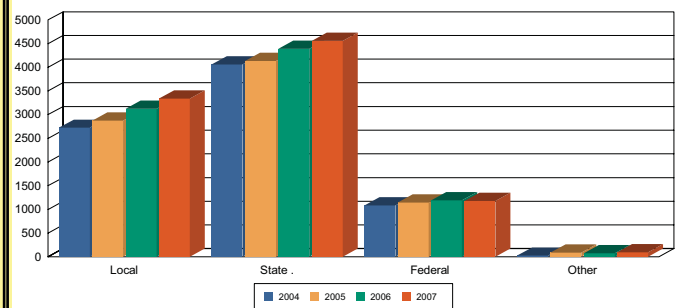
	2004	2005	2006	2007
<b>Rank III</b>				
0 Years	\$28,255	\$28,923	\$30,191	\$30,862
10 Years	36,079	36,903	38,485	39,330
20 Years	39,504	40,421	42,158	43,086
30 Years	40,953	41,933	43,756	44,750
<b>Rank II</b>				
0 Years	31,541	32,279	33,663	34,410
10 Years	39,699	40,610	42,353	43,287
20 Years	43,321	44,323	46,238	47,272
30 Years	44,786	46,032	47,873	48,982
<b>Rank I</b>				
0 Years	35,052	35,862	37,398	38,229
10 Years	43,343	44,319	46,218	47,244
20 Years	47,079	48,157	50,243	51,395
30 Years	48,639	49,780	51,973	53,212

**Finance**

**Per-pupil Expenditures**



**Per-pupil Revenues by Source**



**2007 State Expenditures by Function**

Function	State (%)
Instruction	47%
Instructional Support	24%
District/School Admin Support	6%
Non-Instructional Support	6%
Facilities-Construction	10%
Other	6%
<hr/>	
Contingency Percent	12%
Fund Balance	\$615,553,087

**2007 Number of Districts by Tax Type**

Utility Tax (% Gross Receipts)	157
Occupational Tax (% Sal, Wages & Net Profits)	8
Original Growth Nickel	33
Equalized Growth Nickel	22
Recallable Nickel	13
Per-pupil Equalized Facility Funding	10
Avg Per-pupil Assessment	\$310,804
Avg SEEK Distribution	\$12,712,300
Total SEEK Distribution	\$2,237,364,861

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT	
	State 2007	Benchmark 2007	State 2007	Benchmark 2007	State 2007	Benchmark 2007
	English	13.6	53.6%	15.6	58.1%	20.0
Math	14.2	25.6%	16.3	23.4%	19.8	33.0%
Reading	13.8	34.5%	16.0	41.5%	21.0	48.6%
Science	15.8	10.7%	17.4	14.9%	20.5	22.9%
Composite	14.5		16.4		20.5	
Tested (#)	49,510		49,910		25,859	

**Advanced Placement Analysis**

	2004	2005	2006	2007
Avg Score	2.5	2.5	2.5	2.6
Number of Exams	15,218	15,807	18,514	20,787
Number of Students	9,714	10,263	11,528	13,246
% of Exams 3 or Above	46%	46%	48%	48%

**2007 Kentucky Core Content Tests**



**Commissioner**  
 Dr. John Draud  
 500 Mero Street, 1st Floor CPT  
 Frankfort, KY 40601  
 Phone - 502-564-3141

Novice  
 Apprentice  
 Proficient/  
 Distinguished  
 Academic  
 Index

	Reading			Mathematics			Science			Writing		
	Elem	Middle	High	Elem	Middle	High	Elem	Middle	High	Elem	Middle	High
Novice	6%	6%	5%	12%	17%	26%	7%	11%	17%	4%	7%	16%
Apprentice	21%	27%	34%	25%	31%	34%	26%	33%	41%	35%	47%	57%
Proficient/ Distinguished	73%	67%	61%	63%	52%	40%	67%	56%	42%	61%	46%	27%
Academic Index	96	92	90	91	81	69	96	86	73	89	81	66